

# **APPENDICES**

**Appendix 1.1**  
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**Part A: Profile of Union Territory of Puducherry**

**A. General Data**

| Sl.No. | Particulars  | Figures                    |            |
|--------|--|----------------------------|------------|
| 1      | Area   | 480 sq.km                  |            |
| 2      | Population   |                            |            |
|        | a.   | As per 2001 Census         | 9.74 lakh  |
|        | b.   | 2011 Census (Provisional)  | 12.44 lakh |
| 3(a)   | Density of Population ( as per 2001 census)<br>(All India Density = 325 persons per Sq.Km )              | 2,034 persons<br>per Sq.km |            |
| (b)    | Density of Population (as per 2011 census – provisional)<br>(All India Density = 382 persons per Sq.Km ) | 2,598 persons<br>per Sq.km |            |
| 4      | Population below poverty line<br>(All India Average = 27.5 per cent)                                     | 22.4 per cent              |            |
| 5(a)   | Literacy (as per 2001 census)<br>(All India Average = 64.8 per cent )                                    | 81.24 per cent             |            |
| (b)    | Literacy (as per 2011 census – provisional)<br>(All India Average = 74.0 per cent )                      | 86.55 per cent             |            |
| 6      | Infant mortality (per 1000 live births)<br>(All India Average = 50 per 1000 live births )                | 22 per 1000<br>live births |            |
| 7      | Life Expectancy at birth<br>(All India Average = 63.5 years)   | 68.35 years                |            |
| 8      | Gross State Domestic Product (GSDP) 2010-2011 at current prices  | ₹ 12,929 crore             |            |
| 9      | GSDP CAGR (2001-02 to 2010-2011)   | 13.13 per cent             |            |
| 10     | Per capita GSDP CAGR ( 2001- 02 to 2010-11 )   | 9.04 per cent              |            |
| 11     | GSDP CAGR (2001-02 to 2009-10)   | 13.03 per cent             |            |
| 12     | Population growth (2000-01 to 2010-11)   | 27.72 per cent             |            |

| <b>B. Financial data</b>             |                                     |                              |                           |
|--------------------------------------|-------------------------------------|------------------------------|---------------------------|
| <b>Particulars</b>                   |                                     | <b>Figures (in per cent)</b> |                           |
| <b>CAGR*</b>                         |                                     | <b>2001-02 to 2009-10</b>    | <b>2001-02 to 2010-11</b> |
| <b>Union Territory of Puducherry</b> |                                     |                              |                           |
| a.                                   | of Revenue Receipts                 | 12.94                        | 12.90                     |
| b.                                   | of Tax Revenue                      | 15.77                        | 16.61                     |
| c.                                   | of Non-Tax Revenue                  | 9.91                         | 10.51                     |
| d.                                   | of Total Expenditure                | 13.83                        | 13.76                     |
| e.                                   | of Capital Expenditure              | 15.20                        | 13.46                     |
| f.                                   | of Revenue Expenditure on Education | 16.18                        | 15.84                     |
| g.                                   | of Revenue Expenditure on Health    | 16.58                        | 14.96                     |
| h.                                   | of Salary                           | 16.38                        | 16.06                     |
| i.                                   | of Pension                          | 25.60                        | 20.69                     |

\*Compound Annual Growth Rate

Source: Financial data is based on information furnished by the Director of Accounts and Treasuries, Puducherry. BPL (Planning Commission & NSSO data, 61st Round), Life Expectancy at birth ( Office of the Registrar General of India; Ministry of Home Affairs; Economic Survey 2009-10); Infant mortality rate (SRS Bulletin January 2011), Density of population (Office of the Registrar General and Census Commissioner of India; Ministry of Home Affairs and Literacy (Office of the Registrar General of India; Ministry of Home Affairs).

**Appendix 1.1**  
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**Part B: Structure and Form of Government Accounts**

**Structure of Government Accounts:** The accounts of the Union Territory (UT) Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

**Part I: Consolidated Fund:** Receipts from revenues, loans and recoveries of loan and expenditure incurred with the authorisation from the Legislature shall form one consolidated fund entitled 'the Consolidated Fund of UT'.

**Part II: Contingency Fund:** Contingency Fund of the UT established under section 48(1) of the Government of the Union Territories Act, 1963 is in the nature of an imprest placed at the disposal of the Lieutenant Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

**Part III: Public Account:** Receipts and disbursements in respect of certain transactions relating to 'Debt' (other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded in the Public Account and are not subject to vote by the UT legislature.

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**Part C: Layout of Finance Accounts**

| <b>Statement<br/>(1)</b> | <b>Title<br/>(2)</b>                                    | <b>Layout<br/>(3)</b>  |
|--------------------------|---|--|
| Statement No.1           | Statement of Financial Position                         | Cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, are depicted in the Statement. The assets are valued at historical cost. The assets comprise Financial Assets and Physical Assets. The latter are shown against “(i) Capital Expenditure and (ii) Other Capital Expenditure” in this Statement.  |
| Statement No.2           | Statement of Receipts and Disbursements                 | This is a summarised Statement showing all receipts and disbursements of the Government during the year in all the three parts in which Government account is kept, namely, consolidated fund, contingency fund and public account. Further within the consolidated fund, receipts and expenditure on revenue and capital account are depicted distinctly.   |
| Statement No.3           | Statement of Receipts (Consolidated Fund)               | This statement comprises revenue and capital receipts and receipts from borrowings of the Government consisting of loans from the Government of India, other institutions, market loans raised by the Government and recoveries on account of loans and advances made by the Government.   |
| Statement No.4           | Statement of Expenditure (Consolidated Fund)            | This Statement not only gives expenditure by function (activity) but also summarises expenditure by nature of activity (objects of expenditure).   |
| Statement No. 5          | Statement of Progressive Capital expenditure            | This Statement details progressive capital expenditure by functions, the aggregate of which is depicted in statement 1.  |
| Statement No.6           | Statement of Borrowings and other Liabilities           | Borrowings of the Government comprise market loans raised by it (internal debt) and Loans and Advances received from the Government of India. Both these together form the public debt of the Union Territory Government. In addition, this summary statement depicts ‘other liabilities’ which are the balances under various sectors in the Public Account. In respect of the latter, the Government as a trustee or custodian of the funds, hence these constitute liabilities of the Government. The Statement also contains an Explanatory Note, i.e., a note on the quantum of net interest charges met from Revenue Receipts. |
| Statement No.7           | Statement of Loans and Advances given by the Government | The loans and advances given by the Union Territory Government are depicted in Statement 1 and recoveries, disbursements feature in Statements 2, 3 and 4. Here, loans and advances are summarised sector and loanee group wise. This is followed by a note on the recoveries in arrear in respect of loans, details of which are maintained by the Union Territory departments.   |
| Statement No.8           | Statement of Grants-in-aid given by the Government      | Presents grantee institutions group-wise. It includes a note on grants given in kind also.   |

| (1)             | (2)  | (3)  |
|-----------------|--|--|
| Statement No.9  | Statement of Guarantees given by the Government  | Guarantees given by the Union Territory Government for repayment of loans, etc., raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding as at the end of the year are presented in this Statement.    |
| Statement No.10 | Statement of Voted and Charged Expenditure   | This Statement presents details of voted and charged expenditure of the Government.  |
| Statement No.11 | Detailed Statement of Revenue and Capital Receipts by minor heads                                    | This Statement presents the revenue and capital receipts of the Government in detail.  |
| Statement No.12 | Detailed Statement of Revenue Expenditure by minor heads   | This statement presents the details of revenue expenditure of the Government in detail. Non-Plan and Plan figures are depicted separately and a comparison with the figures for the previous year are available.   |
| Statement No.13 | Detailed Statement of Capital Expenditure  | This Statement presents the details of capital expenditure of the Government in detail. Non-Plan and Plan figures are depicted separately and a comparison with the figures for the previous year are available. Cumulative capital expenditure upto the end of the year is also depicted. |
| Statement No.14 | Detailed Statement of Investments of the Government  | The position of Government Investment in the share capital of different concerns is depicted in this statement for the current and previous year. Details include type of shares held, face value, dividend received etc.  |
| Statement No.15 | Detailed Statement on Borrowings and other Liabilities   | Details of borrowings (market loans raised by the Government and Loans etc., from GOI) by minor heads, the maturity and repayment profile of all loans is provided in this Statement. This is the detailed statement corresponding to statement 6.   |
| Statement No.16 | Detailed Statement on Loans and Advances made by Government  | The details of loans and advances given by the Government, the changes in loan balances, loans written off, interest received on loans etc., is presented in this Statement. It also presents plan loans separately. This is the detailed Statement corresponding to Statement 7.          |
| Statement No.17 | Detailed Statement on Sources and Application of funds for expenditure other than on Revenue Account | The capital and other expenditure (other than on revenue account) and the sources of fund for the expenditure are depicted in this Statement.  |
| Statement No.18 | Detailed Statement on Contingency Fund and Public Account transactions                               | The Statement shows changes in Contingency Fund during the year, the appropriations to the Fund, expenditure, amount recouped etc. It also depicts the transactions in Public Account in detail.   |
| Statement No.19 | Detailed Statement on Investments of Earmarked Funds   | This Statement shows the details of investment out of Reserve Funds in Public Account.   |

**Appendix 1.2**  
**(Reference: Page 1)**

**Methodology adopted for the Assessment of Fiscal Position**

Assuming that GSDP is the good indicator of the performance of the Union Territory's economy, major fiscal aggregates like tax and non-tax revenue, revenue and capital expenditure, internal debt and revenue and fiscal deficits have been presented as percentage to the Gross State Domestic Product (GSDP) at current market prices. The buoyancy co-efficients for relevant fiscal variables with reference to the base represented by GSDP have also been worked out to assess as to whether the mobilization of resources, pattern of expenditure etc., are keeping pace with the change in the base or these fiscal aggregates are also affected by factors other than GSDP.

The trends in GSDP for the last five years are indicated below:

**Trends in Gross State Domestic Product (GSDP)**

|  | 2006-07 | 2007-08 | 2008-09 | 2009-10<br>(P) | 2010-11<br>(QE) |
|--|---------|---------|---------|----------------|-----------------|
| Gross State Domestic Product (₹ in crore)  | 8335    | 9251    | 10,050  | 11,344         | 12,929          |
| Growth rate of GSDP  | 4.49    | 10.98   | 8.64    | 12.88          | 13.97           |
| <i>Source:</i> Directorate of Economics and Statistics, Government of Puducherry                                 |         |         |         |                |                 |
| P: Provisional; QE: Quick Estimate   |         |         |         |                |                 |
| * GSDP for 2005-06 was ₹ 7,977 crore and it increased to ₹ 8,335 crore in 2006-07 (an increase of 4.49 per cent) |         |         |         |                |                 |

The definitions of some of the selected terms used in assessing the trends and pattern of fiscal aggregates are given below:

| Terms   | Basis of calculation   |
|---|--|
| Buoyancy of a parameter   | Rate of Growth of the parameter/<br>GSDP Growth  |
| Buoyancy of a parameter (X) with respect to another parameter (Y) | Rate of Growth of parameter (X)/<br>Rate of Growth of parameter (Y)  |
| Rate of Growth (ROG)  | [(Current year Amount /Previous year Amount)-1]* 100   |
| Development Expenditure   | Social Services + Economic Services  |
| Interest spread   | GSDP growth –Average Interest Rate   |
| Interest received as <i>per cent</i> to Loans Outstanding         | Interest Received/ [(Opening balance + Closing balance of Loans and Advances) / 2]*100   |
| Revenue Deficit   | Revenue Receipt – Revenue Expenditure  |
| Fiscal Deficit  | Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts   |
| Primary Deficit   | Fiscal Deficit – Interest payments   |
| Weighted Interest Rate (Average interest paid by the UT)          | Interest payment/[(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities) / 2]*100  |
| GSDP  | GSDP is defined as the total income of the State or the market value of goods and services produced using labour and all other factors of production                                       |
| Balance from Current Revenue (BCR)                                | Revenue Receipts minus all Plan grants (under Major Head 1601 – 02, 03, 04) and Non-Plan revenue expenditure excluding debit under 2048 – Appropriation for Reduction or Avoidance of Debt |

**Appendix 1.3**  
(Reference: Paragraphs 1.3 and 1.7.2; Pages 1, 6 and 20)

**Time series data on the Union Territory Government finances**

(₹ in crore)

|   | 2006-2007        | 2007-2008         | 2008-2009         | 2009-10          | 2010-11          |
|---|------------------|-------------------|-------------------|------------------|------------------|
| (1)   | (2)              | (3)               | (4)               | (5)              | (6)              |
| <i>Part A. Receipts</i>                                       |                  |                   |                   |                  |                  |
| <b>1. Revenue Receipts</b>                                    | <b>1,884(81)</b> | <b>2,136 (62)</b> | <b>2,459 (70)</b> | <b>2,841(65)</b> | <b>3,200(72)</b> |
| <b>(i) Tax Revenue</b>  | <b>570(30)</b>   | <b>653 (31)</b>   | <b>725 (29)</b>   | <b>868(31)</b>   | <b>1,074(34)</b> |
| Taxes on Agricultural Income                                  | --               | --                | --                | --               | --               |
| Taxes on Sales, Trade, etc                                    | 365              | 355               | 382               | 453              | 595              |
| State Excise  | 144              | 224               | 280               | 329              | 379              |
| Taxes on Vehicles   | 29               | 32                | 32                | 35               | 48               |
| Stamps and Registration fees                                  | 31               | 41                | 31                | 50               | 51               |
| Land Revenue  | 1                | 1                 | --                | 1                | 1                |
| Taxes on Goods and Passengers                                 | --               | --                | --                | -                | ----             |
| Other Taxes   | --               | --                | --                | -                |                  |
| <b>(ii) Non-Tax Revenue</b>                                   | <b>550(29)</b>   | <b>626 (29)</b>   | <b>629 (26)</b>   | <b>643(23)</b>   | <b>743 (23)</b>  |
| <b>(iii) State's share of Union taxes and duties</b>          | <b>--</b>        | <b>--</b>         | <b>--</b>         | <b>--</b>        | <b>--</b>        |
| <b>(iv) Grants-in-aid from Government of India</b>            | <b>764(41)</b>   | <b>857 (40)</b>   | <b>1,105 (45)</b> | <b>1,330(46)</b> | <b>1,383(43)</b> |
| <b>2. Miscellaneous Capital Receipts</b>                      | <b>--</b>        | <b>--</b>         | <b>--</b>         | <b>33(1)</b>     | <b>--</b>        |
| <b>3. Recoveries of Loans and Advances</b>                    | <b>8</b>         | <b>12</b>         | <b>5</b>          | <b>5</b>         | <b>4</b>         |
| <b>4. Total Revenue and Non-debt capital receipts (1+2+3)</b> | <b>1,892</b>     | <b>2,148</b>      | <b>2,464</b>      | <b>2,879</b>     | <b>3,204</b>     |
| <b>5. Public Debt Receipts</b>                                | <b>444(19)</b>   | <b>425 (12)</b>   | <b>444 (13)</b>   | <b>659(15)</b>   | <b>854(19)</b>   |
| Internal Debt and market loan                                 | --               | 337               | 350               | 549              | 677              |
| Net transactions under Ways and Means Advances and Overdrafts | --               | --                | --                | --               | --               |
| Loans and Advances from Government of India                   | 444              | 88                | 94                | 110              | 177              |
| <b>6. Total Receipts in the Consolidated Fund (4+5)</b>       | <b>2,336</b>     | <b>2,573</b>      | <b>2,908</b>      | <b>3,538</b>     | <b>4,058</b>     |
| <b>7. Contingency Fund Receipts</b>                           | <b>--</b>        | <b>--</b>         | <b>--</b>         | <b>--</b>        | <b>--</b>        |
| <b>8. Public Account Receipts</b>                             | <b>--</b>        | <b>898 (26)</b>   | <b>610 (17)</b>   | <b>836(19)</b>   | <b>393 (9)</b>   |
| <b>9. Total Receipts of the UT (6+7+8)</b>                    | <b>2,336</b>     | <b>3,471</b>      | <b>3,518</b>      | <b>4,374</b>     | <b>4,451</b>     |
| <i>Part B. Expenditure/Disbursement</i>                       |                  |                   |                   |                  |                  |
| <b>10. Revenue Expenditure</b>                                | <b>1,927(81)</b> | <b>2,201 (79)</b> | <b>2,570 (77)</b> | <b>3,083(70)</b> | <b>3,540(73)</b> |
| (i) Plan  | 698(36)          | 844 (38)          | 823 (32)          | 1,088 (35)       | 1221(34)         |
| (ii) Non-Plan   | 1,229(64)        | 1,357 (62)        | 1,747 (68)        | 1,995 (65)       | 2319(66)         |

*Audit Report (Union Territory Finances) for the year ended 31 March 2011*

| (1)   | (2)            | (3)             | (4)             | (5)                | (6)            |
|---|----------------|-----------------|-----------------|--------------------|----------------|
| (iii) General Services (including interest payments)              | 463            | 538             | 681             | 871                | 865            |
| (iv) Social Services  | 701            | 851             | 959             | 1,265              | 1,379          |
| (v) Economic Services   | 759            | 808             | 926             | 943                | 1,292          |
| (vi) Grants-in-aid and contributions                              | 4              | 4               | 4               | 4                  | 4              |
| <b>11. Capital Expenditure</b>                                    | <b>360(15)</b> | <b>275 (10)</b> | <b>261 (8)</b>  | <b>369(8)</b>      | <b>371(8)</b>  |
| (i) Plan  | 356            | 268 (97)        | 254 (97)        | 373                | 369(99)        |
| (ii) Non-Plan   | 4              | 7 (3)           | 7(3)            | (-) <sup>4</sup> & | 2(1)           |
| (iii) General Services  | 33             | 34              | 33              | 44                 | 51             |
| (iv) Social Services  | 75             | 60              | 76              | 82                 | 103            |
| (v) Economic Services   | 252            | 181             | 152             | 243                | 217            |
| <b>12. Disbursement of Loans and Advances</b>                     | <b>3(0)</b>    | <b>3</b>        | <b>3</b>        | <b>2</b>           | <b>2</b>       |
| <b>13. Total (10+11+12)</b>                                       | <b>2,290</b>   | <b>2,479</b>    | <b>2,834</b>    | <b>3,454</b>       | <b>3,913</b>   |
| <b>14. Repayments of Public Debt</b>                              | <b>97(4)</b>   | <b>109 (4)</b>  | <b>123 (3)</b>  | <b>131(3)</b>      | <b>148(3)</b>  |
| Internal Debt (excluding Ways and Means Advances and Overdrafts)  | --             | --              | --              | --                 | --             |
| Net transactions under Ways and Means Advances and Overdraft      | --             | --              | --              | --                 | --             |
| Loans and Advances from Government of India                       | 97             | 109             | 123             | 131                | 148            |
| <b>15. Appropriation to Contingency Fund</b>                      | <b>--</b>      | <b>--</b>       | <b>--</b>       | <b>--</b>          | <b>--</b>      |
| <b>16. Total disbursement out of Consolidated Fund (13+14+15)</b> | <b>2,387</b>   | <b>2,588</b>    | <b>2,957</b>    | <b>3,585</b>       | <b>4,061</b>   |
| <b>17. Contingency Fund disbursements</b>                         | <b>--</b>      | <b>--</b>       | <b>--</b>       | <b>--</b>          | <b>--</b>      |
| <b>18. Public Account disbursements</b>                           | <b>--</b>      | <b>214 (7)</b>  | <b>400 (12)</b> | <b>613 (19)</b>    | <b>772(16)</b> |
| <b>19. Total disbursement by the UT (16+17+18)</b>                | <b>2,387</b>   | <b>2,802</b>    | <b>3,357</b>    | <b>4,198</b>       | <b>4,833</b>   |
| <i>Part C. Deficits</i>   |                |                 |                 |                    |                |
| <b>20. Revenue Deficit(-)/Revenue Surplus (+) (1-10)</b>          | <b>(-) 43</b>  | <b>(-) 65</b>   | <b>(-) 111</b>  | <b>(-)242</b>      | <b>(-)340</b>  |
| <b>21. Fiscal Deficit (-)/Fiscal Surplus (+) (4-13)</b>           | <b>(-) 398</b> | <b>(-) 331</b>  | <b>(-) 370</b>  | <b>(-)575</b>      | <b>(-)709</b>  |
| <b>22. Primary Deficit (21+23)</b>                                | <b>(-) 211</b> | <b>(-) 114</b>  | <b>(-) 110</b>  | <b>(-)288</b>      | <b>(-)378</b>  |
| <i>Part D. Other data</i>   |                |                 |                 |                    |                |
| <b>23. Interest Payments (included in revenue expenditure)</b>    | <b>187</b>     | <b>217</b>      | <b>260</b>      | <b>287</b>         | <b>331</b>     |
| <b>24. Financial Assistance to local bodies etc.,</b>             | <b>260</b>     | <b>281</b>      | <b>327</b>      | <b>453</b>         | <b>559</b>     |

& Minus expenditure is due to value of issue of stock was more than the value of purchase

| (1)  | (2)              | (3)              | (4)              | (5)              | (6)               |
|--|------------------|------------------|------------------|------------------|-------------------|
| <b>25. Ways and Means Advances/Overdraft availed (days)</b>            | --               | --               | --               | --               | --                |
| Ways and Means Advances availed (days)                                 | --               | --               | --               | --               | --                |
| Overdraft availed (days)   | --               | --               | --               | --               | --                |
| <b>26. Interest on Ways and Means Advances/Overdraft</b>               |                  |                  |                  |                  |                   |
| <b>27. Gross State Domestic Product (GSDP)<sup>@</sup></b>             | <b>8,335</b>     | <b>9,251</b>     | <b>10,050</b>    | <b>11,344</b>    | <b>12,929</b>     |
| <b>28. Outstanding Fiscal liabilities (year end)</b>                   | 2,168*           | 2,923            | 3,325            | 3,887            | 4,588             |
| <b>29. Outstanding guarantees (year end) (including interest)</b>      | <b>4</b>         | <b>7</b>         | <b>6</b>         | <b>12</b>        | <b>8</b>          |
| <b>30. Maximum amount guaranteed (year end)</b>                        | <b>34</b>        | <b>21</b>        | <b>21</b>        | <b>21</b>        | <b>21</b>         |
| <b>31. Number of incomplete projects</b>                               | <b>65</b>        | <b>85</b>        | <b>107</b>       | <b>97</b>        | <b>110</b>        |
| <b>32. Capital blocked in incomplete projects</b>                      | <b>93</b>        | <b>129</b>       | <b>138</b>       | <b>153</b>       | <b>109</b>        |
| <b>Part E: Fiscal Health Indicators</b>                                |                  |                  |                  |                  |                   |
| <b>I Resource Mobilization</b>   |                  |                  |                  |                  |                   |
| Own Tax revenue/GSDP   | 0.07             | 0.07             | 0.07             | 0.08             | 0.08              |
| Own Non-Tax Revenue/GSDP   | 0.07             | 0.07             | 0.06             | 0.06             | 0.06              |
| Central Transfers/GSDP   | --               | --               | --               | --               | --                |
| <b>II Expenditure Management</b>                                       |                  |                  |                  |                  |                   |
| Total Expenditure/GSDP   | <b>0.27</b>      | <b>0.27</b>      | <b>0.28</b>      | <b>0.30</b>      | <b>0.30</b>       |
| Total Expenditure/Revenue Receipts                                     | <b>1.22</b>      | <b>1.16</b>      | <b>1.15</b>      | <b>1.21</b>      | <b>1.22</b>       |
| Revenue Expenditure/Total Expenditure                                  | <b>0.84</b>      | <b>0.88</b>      | <b>0.91</b>      | <b>0.89</b>      | <b>0.90</b>       |
| Expenditure on Social Services/Total Expenditure                       | <b>0.33</b>      | <b>0.37</b>      | <b>0.37</b>      | <b>0.39</b>      | <b>0.38</b>       |
| Expenditure on Economic Services/Total Expenditure                     | <b>0.44</b>      | <b>0.40</b>      | <b>0.38</b>      | <b>0.34</b>      | <b>0.38</b>       |
| Capital Expenditure/Total Expenditure                                  | <b>0.16</b>      | <b>0.11</b>      | <b>0.09</b>      | <b>0.10</b>      | <b>0.09</b>       |
| Capital Expenditure on Social and Economic Services/Total Expenditure. | <b>0.14</b>      | <b>0.10</b>      | <b>0.08</b>      | <b>0.09</b>      | <b>0.08</b>       |
| <b>III Management of Fiscal Imbalances</b>                             |                  |                  |                  |                  |                   |
| Revenue deficit (surplus)/GSDP   | <b>(-) 0.005</b> | <b>(-) 0.007</b> | <b>(-) 0.011</b> | <b>(-) 0.021</b> | <b>(-) 0.026</b>  |
| Fiscal deficit/GSDP  | <b>(-) 0.05</b>  | <b>(-) 0.04</b>  | <b>(-) 0.04</b>  | <b>(-) 0.05</b>  | <b>(-) 0.05</b>   |
| Primary Deficit (surplus) /GSDP  | <b>(-) 0.03</b>  | <b>(-) 0.01</b>  | <b>(-) 0.01</b>  | <b>(-) 0.02</b>  | <b>(-) 0.03</b>   |
| Revenue Deficit/Fiscal Deficit   | <b>0.11</b>      | <b>0.20</b>      | <b>0.30</b>      | <b>0.42</b>      | <b>0.48</b>       |
| Primary Revenue Balance/GSDP   | <b>0.02</b>      | <b>0.02</b>      | <b>0.01</b>      | <b>0.004</b>     | <b>(-) 0.0006</b> |

@ GSDP figures communicated by the Government adopted.

\* Does not include Public Account liabilities as Public Accounts of Puducherry Government was opened only during 2007-08 and previously it was a part of GOI Accounts.

| (1)   | (2)  | (3)      | (4)       | (5)      | (6)      |
|---|------|----------|-----------|----------|----------|
| <b>IV Management of Fiscal Liabilities</b>                    |      |          |           |          |          |
| Fiscal Liabilities/GSDP                                       | 0.26 | 0.32     | 0.33      | 0.34     | 0.35     |
| Fiscal Liabilities/RR   | 1.15 | 1.37     | 1.35      | 1.37     | 1.43     |
| Primary deficit <i>vis-à-vis</i> quantum spread               | 2.37 | (-) 2.15 | (-) 13.75 | (-) 1.76 | (-) 1.58 |
| Debt Redemption (Principal +Interest)/<br>Total Debt Receipts | 0.64 | 0.76     | 0.82      | 0.60     | 0.52     |
| <b>V Other Fiscal Health Indicators</b>                       |      |          |           |          |          |
| Return on Investment (₹ in crore)                             | 1.03 | 3.68     | 4.15      | 6.39     | 4.84     |
| Balance from Current Revenue<br>(₹ in crore)                  | 383  | 454      | 628       | 601      | 629      |
| Financial Assets/Liabilities                                  | 1.15 | 1.08     | 1.04      | 0.97     | 0.91     |

Figures in brackets represent percentages (rounded) to total of each sub-heading

**Appendix 1.4**  
**(Reference: Paragraph 1.1; Page 1)**

**Part A: Abstract of Receipts and Disbursements for the year 2010-11**

(₹ in crore)

| 2009-10         |           | Receipts   |                 |                 | 2010-11         |           | Disbursements   |                 |                 | 2010-11         |                 |
|-----------------|-----------|--|-----------------|-----------------|-----------------|-----------|---|-----------------|-----------------|-----------------|-----------------|
|                 |           |  |                 | 2010-11         | 2009-10         |           | Non-Plan  | Plan            | Total           | 2010-11         |                 |
|                 |           | <b>Section-A:<br/>Revenue</b>                            |                 |                 |                 |           |   |                 |                 |                 |                 |
| <b>2,841.32</b> | <b>I</b>  | <b>Revenue receipts</b>                                  |                 | <b>3200.04</b>  | <b>3,083.45</b> | <b>I</b>  | <b>Revenue expenditure-</b>   | <b>2,319.24</b> | <b>1,220.90</b> | <b>3,540.14</b> | <b>3,540.14</b> |
| 867.74          |           | -Tax revenue   | 1,074.47        |                 | 871.20          |           | <b>General services</b>   | <b>832.52</b>   | <b>32.52</b>    | <b>865.04</b>   | <b>865.04</b>   |
|                 |           |  |                 |                 | 1,264.68        |           | <b>Social Services-</b>   | <b>578.00</b>   | <b>800.45</b>   | <b>1,378.45</b> | <b>1,378.45</b> |
| 642.92          |           | -Non-tax revenue   | 742.78          |                 |                 |           | -Education, Sports, Art and Culture                                       | 305.75          | 210.26          | 516.01          |                 |
|                 |           |  |                 |                 |                 |           | -Health and Family Welfare  | 133.88          | 146.88          | 280.76          |                 |
|                 |           | -State's share of Union Taxes                            |                 |                 |                 |           | -Water Supply, Sanitation, Housing and Urban Development                  | 31.64           | 130.33          | 161.97          |                 |
| 1,330.66        |           | Grants-in-aid from GOI                                   | <b>1,382.79</b> |                 |                 |           | -Information and Broadcasting   | 2.00            | 1.67            | 3.67            |                 |
| 1,072.26        |           | -Non-Plan grants   | 1,123.11        |                 |                 |           | -Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 15.29           | 134.11          | 149.40          |                 |
| 218.73          |           | -Grants for UT Plan Schemes                              | 207.44          |                 |                 |           | -Labour and labour Welfare  | 11.74           | 8.21            | 19.95           |                 |
|                 |           |  |                 |                 |                 |           | -Social Welfare and Nutrition   | 75.31           | 166.50          | 241.81          |                 |
| 39.67           |           | -Grants for Central and Centrally sponsored Plan Schemes | 52.24           |                 |                 |           | -Others   | 2.39            | 2.49            | 4.88            |                 |
|                 |           |  |                 |                 | 943.10          |           | <b>Economic Services-</b>   | <b>904.25</b>   | <b>387.93</b>   | <b>1,292.18</b> | <b>1,292.18</b> |
|                 |           |  |                 |                 |                 |           | -Agriculture and Allied Activities  | 81.63           | 118.19          | 199.82          |                 |
|                 |           |  |                 |                 |                 |           | -Rural Development  | 9.10            | 21.53           | 30.63           |                 |
|                 |           |  |                 |                 |                 |           | -Special Areas Programmes   | --              | 29.20           | 29.20           |                 |
|                 |           |  |                 |                 |                 |           | -Irrigation and Flood control   | 10.38           | 11.65           | 22.03           |                 |
|                 |           |  |                 |                 |                 |           | -Energy   | 775.60          | 7.48            | 783.08          |                 |
|                 |           |  |                 |                 |                 |           | -Industry and Minerals  | 2.89            | 79.41           | 82.30           |                 |
|                 |           |  |                 |                 |                 |           | -Transport  | 12.10           | 32.71           | 44.81           |                 |
|                 |           |  |                 |                 |                 |           | -Science, Technology and Environment                                      | 0.23            | 2.43            | 2.66            |                 |
|                 |           |  |                 |                 |                 |           | -General Economic Services  | 12.32           | 85.33           | 97.65           |                 |
|                 |           |  |                 |                 | 4.47            |           | <b>Grants-in-aid and Contributions-</b>                                   | <b>4.47</b>     |                 | <b>4.47</b>     | <b>4.47</b>     |
| <b>242.13</b>   | <b>II</b> | Revenue deficit carried over to Section B                |                 | <b>340.10</b>   |                 | <b>II</b> | Revenue Surplus carried over to Section B                                 |                 |                 |                 |                 |
| <b>3,083.45</b> |           | <b>Total</b>   |                 | <b>3,540.14</b> | <b>3,083.45</b> |           | <b>Total</b>  |                 |                 |                 | <b>3,540.14</b> |

*Audit Report (Union Territory Finances) for the year ended 31 March 2011*

|          |     | Receipts  |      |          |        |     | Disbursements   |             |               |               |        |        |
|----------|-----|---|------|----------|--------|-----|---|-------------|---------------|---------------|--------|--------|
|          |     | Section-B :<br>Others   |      |          |        |     |   |             |               |               |        |        |
| 1,022.86 | III | Opening Cash balance including Permanent Advances and Cash Balance Investment |      | 1210.33* | ..     | III | Opening Overdraft from Reserve Bank of India                              |             |               |               |        |        |
| 33.26    | IV  | Miscellaneous Capital receipts  |      |          | 369.04 | IV  | Capital Outlay-   |             |               | 371.09        | 371.09 |        |
|          |     |   |      |          | 44.15  |     | <b>General Services-</b>  | --          | 51.51         | 51.51         |        |        |
|          |     |   |      |          | 81.83  |     | <b>Social Services-</b>   | --          | 102.81        | 102.81        |        |        |
|          |     |   |      |          |        |     | -Education, Sports, Art and Culture                                       |             | 21.63         | 21.63         |        |        |
|          |     |   |      |          |        |     | -Health and Family Welfare  |             | 9.53          | 9.53          |        |        |
|          |     |   |      |          |        |     | -Water Supply, Sanitation, Housing and Urban Development                  |             | 69.62         | 69.62         |        |        |
|          |     |   |      |          |        |     | -Information and Broadcasting   |             | --            | --            |        |        |
|          |     |   |      |          |        |     | -Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes |             | 1.21          | 1.21          |        |        |
|          |     |   |      |          |        |     | -Social Welfare and Nutrition   |             | 0.43          | 0.43          |        |        |
|          |     |   |      |          |        |     | -Others   |             | 0.39          | 0.39          |        |        |
|          |     |   |      |          | 243.06 |     | <b>Economic Services-</b>   | 1.73        | 215.04        | 216.77        |        |        |
|          |     |   |      |          |        |     | -Agriculture and Allied Activities  | --          | 9.08          | 9.08          |        |        |
|          |     |   |      |          |        |     | -Rural Development  | --          | --            | --            |        |        |
|          |     |   |      |          |        |     | -Special Areas Programmes   | --          | --            | --            |        |        |
|          |     |   |      |          |        |     | -Irrigation and Flood Control   | --          | 24.41         | 24.41         |        |        |
|          |     |   |      |          |        |     | -Energy   | 1.73        | 39.87         | 41.60         |        |        |
|          |     |   |      |          |        |     | -Industry and Minerals  | --          | 30.01         | 30.01         |        |        |
|          |     |   |      |          |        |     | -Transport  | --          | 92.51         | 92.51         |        |        |
|          |     |   |      |          |        |     | -General Economic Services  | --          | 19.16         | 19.16         |        |        |
|          |     |   |      |          |        |     | <b>Total</b>  | <b>1.73</b> | <b>369.36</b> | <b>371.09</b> |        |        |
| 4.76     | V   | Recoveries of Loans and Advances-   |      | 4.21     | 2.17   | V   | Loans and Advances disbursed-   |             |               |               |        | 2.03   |
|          |     | -From Power Projects  |      |          |        |     | -For Power Projects   |             |               |               |        |        |
|          |     | -From Government Servants   | 4.03 |          |        |     | -To Government Servants   | 2.03        |               | 2.03          |        |        |
|          |     | -From Others  | 0.18 |          |        |     | -To Others  |             |               |               |        |        |
|          | VI  | Revenue Surplus brought down  |      |          | 242.13 | VI  | Revenue Deficit brought down  |             |               |               |        | 340.10 |

\* Opening cash balance for 2010-11 differs from closing cash balance of previous year (₹ 1,198.04 crore) as the permanent imprest balance of ₹ 0.32 crore was omitted to be included and investment of earmarked funds of ₹ 11.97 crore was shown separately.

|          |      | Receipts   |         |          |          | Disbursements |  |        |          |
|----------|------|--|---------|----------|----------|---------------|--|--------|----------|
| 659.45   | VII  | Public debt receipts-                            |         | 854.03   | 131.14   | VII           | Repayment of Public debt-  |        | 147.70   |
|          |      | -External debt                                   |         |          |          |               | -External debt   |        |          |
|          |      | -Internal debt                                   | 676.65  |          |          |               | -Internal debt   |        |          |
|          |      | - Net transactions under Ways and Means Advances | 177.38  | ..       | ..       |               | - Net transactions under Ways and Means Advances                 |        |          |
|          |      | - Net transactions under overdraft               |         | ..       |          |               | -Repayment of Loans and Advances to Central Government           | 147.70 |          |
|          |      | -Loans and Advances from Central Government      |         | ..       |          |               |  |        |          |
|          | VIII | Appropriation to Contingency Fund                |         | ..       |          | VIII          | Appropriation to Contingency Fund                                |        |          |
|          | IX   | Amount transferred to Contingency Fund           |         | ..       |          | IX            | Expenditure from Contingency Fund                                |        |          |
| 835.54   | X    | Public Account receipts-                         |         | 392.85   | 613.35   | X             | Public Account disbursements-                                    |        | 771.99   |
| 215.33   |      | -Small Savings and Provident Funds               | 233.27  |          |          |               | -Small Savings and Provident Funds                               | 191.68 |          |
| 12.96    |      | -Reserve Funds                                   | 8.28    |          |          |               | -Reserve Funds   | --     |          |
| 145.39   |      | -Suspense and Miscellaneous                      | -365.13 |          |          |               | -Suspense and Miscellaneous                                      | -1.02  |          |
| 343.41   |      | -Remittance                                      | 426.50  |          |          |               | -Remittances   | 450.71 |          |
| 118.45   |      | -Deposits and Advances                           | 89.93   |          |          |               | -Deposits and Advances   | 130.62 |          |
|          | XI   | Closing Overdraft from Reserve Bank of India     |         |          | 1,198.04 | XI            | Cash Balance at end-   |        | 828.51   |
|          |      |  |         |          |          |               | -Cash in Treasuries and Local Remittances                        | 3.07   |          |
|          |      |  |         |          |          |               | -Deposits with Reserve Bank                                      | 0.15   |          |
|          |      |  |         |          |          |               | -Departmental Cash Balance including permanent Advances          | 0.77   |          |
|          |      |  |         |          |          |               | -Cash Balance Investment including investment of earmarked funds | 824.52 |          |
| 2,555.87 |      | <b>Total</b>                                     |         | 2,461.42 | 2,555.87 |               | <b>Total</b>   |        | 2,461.42 |

**Appendix 1.4**  
**(Reference: Paragraph 1.7.1 ; Page 19)**

**Part B: Summarised financial position of the Government  
of Union Territory of Puducherry as on 31 March 2011**

(₹ in crore)

| As on 31 March 2010 | Liabilities  | As on 31 March 2011 |                  |
|---------------------|--|---------------------|------------------|
| (1)                 | (2)  | (3)                 |                  |
| <b>1,236.86</b>     | <b>Internal Debt -</b>                                 |                     | <b>1,913.48</b>  |
| 1,187.43            | Market Loans bearing interest                          | 1,787.43            |                  |
| --                  | Market Loans not bearing interest                      |                     |                  |
| --                  | Loans from Life Insurance Corporation of India         |                     |                  |
| 49.43               | Loans from other Institutions                          | 126.05              |                  |
| --                  | Ways and Means Advances                                |                     |                  |
| --                  | Overdrafts from Reserve Bank of India                  |                     |                  |
| <b>2,097.38</b>     | <b>Loans and Advances from Central Government -</b>    |                     | <b>2,127.06</b>  |
| --                  | Pre 1984-85 Loans                                      |                     |                  |
| 1,696.81            | Non-Plan Loans   | 1,781.26            |                  |
| 399.60              | Loans for State Plan Schemes                           | 344.92              |                  |
| --                  | Loans for Central Plan Schemes                         | --                  |                  |
| 0.97                | Loans for Centrally Sponsored Plan Schemes             | 0.88                |                  |
| <b>0.50</b>         | <b>Contingency Fund</b>                                |                     | <b>0.50</b>      |
| <b>340.72</b>       | <b>Small Savings, Provident Funds, etc.</b>            |                     | <b>382.31</b>    |
| <b>198.47</b>       | <b>Deposits</b>  |                     | <b>157.77</b>    |
| <b>24.96</b>        | <b>Reserve Funds</b>                                   |                     | <b>33.24</b>     |
| <b>79.61</b>        | <b>Remittance Balances</b>                             |                     | <b>55.40</b>     |
| <b>**484.66</b>     | <b>Suspense and Miscellaneous Balances</b>             |                     | <b>120.87</b>    |
| <b>4,463.16</b>     |  |                     | <b>4,790.63</b>  |
|                     | <b>Assets</b>  |                     |                  |
| <b>3,128.41</b>     | <b>Gross Capital Outlay on Fixed Assets -</b>          |                     | <b>3,502.59*</b> |
| 867.50              | Investments in shares of Companies, Corporations, etc. | 910.91              |                  |
| 2,260.91            | Other Capital Outlay                                   | 2,591.68            |                  |
| <b>23.11</b>        | <b>Loans and Advances -</b>                            |                     | <b>17.83</b>     |
|                     | Loans for Power Projects                               |                     |                  |

\* This amount was reduced by capital receipts of ₹ 33.26 crore realized through brought back of shares of Pondicherry Power Corporation during 2009-10

\*\* shown as minus figure under 'Assets' in 2009-10 Report has now been shown under 'Liabilities'.

| (1)              | (2)  | (3)             |
|------------------|--|-----------------|
| 12.41            | Other Development Loans                                | 9.14            |
| 10.70            | Loans to Government servants and Miscellaneous loans   | 8.69            |
| <b>11.97</b>     | <b>Reserve Fund Investments</b>                        | <b>26.41</b>    |
|                  | <b>Advances</b>  |                 |
| <b>1198.04</b>   | <b>Cash -</b>  | <b>802.10</b>   |
|                  | Cash in Treasuries                                     | 3.07            |
|                  | Deposits with Reserve Bank                             | 0.15            |
|                  | Departmental Cash Balance including Permanent Advances | 0.77            |
|                  | Cash Balance Investments                               | 798.11          |
| <b>***101.63</b> | <b>Deficit on Government Account -</b>                 | <b>441.70</b>   |
|                  | (i) Revenue deficit of the current year                | 340.10          |
|                  | (ii) Miscellaneous Deficit                             |                 |
|                  | Accumulated deficit at the beginning of the year       | 101.63          |
|                  | Less: Proforma dropping                                | (-) 0.03        |
| <b>4,463.16</b>  |  | <b>4,790.63</b> |

\*\*\* Shown as minus figure under 'Liabilities' in 2009-10 Report has now been correctly shown under 'Assets'.

#### **Explanatory Notes for Appendices 1.3 and 1.4**

The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts. Government accounts being mainly on cash basis, the deficit on Government account, as shown in **Appendix 1.4**, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures, etc., do not figure in the accounts. Suspense and Miscellaneous balances include cheques issued but not paid, payments made on behalf of the UT and other pending settlements, etc.

**Appendix 2.1**

(Reference: Paragraph 2.3.1; Page 31)

**Cases where expenditure fell short by more than ₹ 50 lakh and by more than 20 per cent of total provision**

(₹ in lakh)

| Sl.No. | Grant | Head of Account   | Total Provision<br>(Original +<br>Supplemental) | Expenditure | Savings |
|--------|-------|-------------------|---|-------------|---------|
| (1)    | (2)   | (3)               | (4)   | (5)         | (6)     |
| 1.     | 06    | 2029 00 800 04 01 | 226.93  | 0.17        | 226.76  |
| 2.     | 06    | 2245 80 800 01 01 | 5000.00   | 0.00        | 5000.00 |
| 3.     | 06    | 3456 00 001 05 01 | 697.71  | 384.44      | 313.27  |
| 4.     | 06    | 3456 00 789 03 01 | 99.99   | 30.28       | 69.71   |
| 5.     | 08    | 3055 00 190 02 01 | 2000.00   | 0.00        | 2000.00 |
| 6.     | 08    | 5055 00 190 01 01 | 400.00  | 150.00      | 250.00  |
| 7.     | 08    | 5055 00 190 04 02 | 200.00  | 0.00        | 200.00  |
| 8.     | 09    | 3451 00 090 08 01 | 5000.00   | 0.00        | 5000.00 |
| 9.     | 10    | 2215 01 191 03 01 | 4528.20   | 0.00        | 4528.20 |
| 10.    | 10    | 2215 01 191 03 02 | 1051.80   | 0.00        | 1051.80 |
| 11.    | 10    | 2215 01 191 03 03 | 226.80  | 0.00        | 226.80  |
| 12.    | 10    | 2215 01 191 03 04 | 193.20  | 0.00        | 193.20  |
| 13.    | 10    | 2216 80 103 01 01 | 275.00  | 75.00       | 200.00  |
| 14.    | 10    | 2216 80 789 08 01 | 1272.25   | 0.00        | 1272.25 |
| 15.    | 10    | 2216 80 800 01 01 | 200.00  | 0.00        | 200.00  |
| 16.    | 10    | 2216 80 800 04 01 | 5109.40   | 1976.14     | 3133.26 |
| 17.    | 10    | 2216 80 800 04 02 | 920.00  | 390.00      | 530.00  |
| 18.    | 10    | 2216 80 800 10 01 | 1583.75   | 0.00        | 1583.75 |
| 19.    | 10    | 2216 80 800 11 01 | 374.87  | 77.90       | 296.97  |
| 20.    | 10    | 2217 80 191 11 01 | 1132.05   | 0.00        | 1132.05 |
| 21.    | 10    | 2217 80 191 11 02 | 262.95  | 0.00        | 262.95  |
| 22.    | 10    | 2217 80 191 11 03 | 56.71   | 0.00        | 56.71   |
| 23.    | 10    | 2217 80 800 04 01 | 2844.00   | 0.00        | 2844.00 |
| 24.    | 10    | 2217 80 800 05 01 | 1050.13   | 744.90      | 305.23  |
| 25.    | 10    | 2515 00 101 07 01 | 122.40  | 0.00        | 122.40  |
| 26.    | 10    | 2515 00 101 10 01 | 157.94  | 0.00        | 157.94  |
| 27.    | 10    | 2515 00 101 21 01 | 1132.05   | 0.00        | 1132.05 |
| 28.    | 10    | 2515 00 101 21 02 | 262.95  | 0.00        | 262.95  |
| 29.    | 10    | 2515 00 101 21 03 | 56.71   | 0.00        | 56.71   |
| 30.    | 10    | 2515 00 789 07 01 | 157.94  | 102.68      | 55.26   |
| 31.    | 10    | 3054 04 337 03 01 | 4543.28   | 0.00        | 4543.28 |
| 32.    | 10    | 3054 04 337 03 02 | 986.13  | 0.00        | 986.13  |
| 33.    | 10    | 3054 04 337 03 03 | 220.06  | 0.00        | 220.06  |

| (1) | (2) | (3)               | (4)     | (5)     | (6)     |
|-----|-----|-------------------|---------|---------|---------|
| 34. | 10  | 3054 04 337 03 04 | 250.53  | 0.00    | 250.53  |
| 35. | 11  | 2054 00 095 02 01 | 150.09  | 68.70   | 81.39   |
| 36. | 12  | 2055 00 115 03 01 | 697.48  | 229.34  | 468.14  |
| 37. | 13  | 2056 00 101 02 01 | 282.25  | 91.19   | 191.06  |
| 38. | 16  | 3054 04 789 02 01 | 339.50  | 194.56  | 144.94  |
| 39. | 16  | 4059 01 051 03 01 | 538.00  | 8.88    | 529.12  |
| 40. | 16  | 4059 01 051 10 01 | 472.52  | 0.00    | 472.52  |
| 41. | 16  | 4215 01 800 03 01 | 5400.00 | 2120.00 | 3280.00 |
| 42. | 16  | 4215 01 800 03 02 | 720.00  | 28.80   | 691.20  |
| 43. | 16  | 4215 01 800 03 03 | 160.00  | 0.00    | 160.00  |
| 44. | 16  | 4215 01 800 03 04 | 120.00  | 0.00    | 120.00  |
| 45. | 16  | 4216 01 106 01 01 | 206.98  | 116.98  | 90.00   |
| 46. | 16  | 4217 60 051 05 01 | 5000.00 | 0.00    | 5000.00 |
| 47. | 16  | 4702 00 800 02 01 | 2375.00 | 0.00    | 2375.00 |
| 48. | 16  | 4702 00 800 02 02 | 450.00  | 99.33   | 350.67  |
| 49. | 16  | 4702 00 800 02 03 | 100.00  | 0.00    | 100.00  |
| 50. | 16  | 4702 00 800 02 04 | 75.00   | 0.00    | 75.00   |
| 51. | 16  | 4711 01 103 01 03 | 60.00   | 1.00    | 59.00   |
| 52. | 16  | 4711 03 800 02 01 | 200.00  | 100.00  | 100.00  |
| 53. | 16  | 4711 03 800 04 01 | 1125.00 | 0.00    | 1125.00 |
| 54. | 16  | 4711 03 800 04 02 | 270.00  | 59.79   | 210.21  |
| 55. | 16  | 4711 03 800 04 03 | 60.00   | 0.00    | 60.00   |
| 56. | 16  | 5054 04 800 05 01 | 600.00  | 4.00    | 596.00  |
| 57. | 16  | 5054 04 800 05 02 | 260.00  | 157.00  | 103.00  |
| 58. | 16  | 5054 04 800 09 01 | 7000.00 | 3257.84 | 3742.16 |
| 59. | 16  | 5054 04 800 09 02 | 2120.00 | 75.89   | 2044.11 |
| 60. | 16  | 5054 04 800 09 03 | 610.00  | 0.00    | 610.00  |
| 61. | 16  | 5054 04 800 09 04 | 270.00  | 0.00    | 270.00  |
| 62. | 17  | 2202 02 101 05 01 | 85.00   | 0.00    | 85.00   |
| 63. | 17  | 2202 03 103 23 01 | 600.00  | 0.00    | 600.00  |
| 64. | 17  | 2202 03 103 23 02 | 2200.00 | 0.00    | 2200.00 |
| 65. | 17  | 2202 03 103 23 04 | 1200.00 | 0.00    | 1200.00 |
| 66. | 17  | 2202 04 200 02 01 | 127.00  | 15.37   | 111.63  |
| 67. | 17  | 2202 80 003 01 01 | 232.00  | 0.00    | 232.00  |
| 68. | 17  | 2236 02 102 03 02 | 350.00  | 211.68  | 138.32  |
| 69. | 18  | 2210 01 001 02 01 | 565.85  | 76.40   | 489.45  |
| 70. | 18  | 2210 01 110 22 01 | 513.10  | 26.52   | 486.58  |
| 71. | 18  | 2210 01 110 23 01 | 987.00  | 0.00    | 987.00  |
| 72. | 18  | 2210 05 105 06 01 | 400.00  | 0.00    | 400.00  |
| 73. | 18  | 2210 05 105 08 01 | 800.00  | 0.00    | 800.00  |
| 74. | 18  | 2210 05 105 10 01 | 3000.00 | 0.00    | 3000.00 |

*Audit Report (Union Territory Finances) for the year ended 31 March 2011*

| (1)  | (2) | (3)  |    |     |    |    | (4)      | (5)     | (6)      |
|------|-----|------|----|-----|----|----|----------|---------|----------|
| 75.  | 18  | 2210 | 80 | 800 | 02 | 02 | 215.00   | 163.56  | 51.44    |
| 76.  | 18  | 2210 | 80 | 800 | 02 | 03 | 60.00    | 0.00    | 60.00    |
| 77.  | 18  | 2210 | 80 | 800 | 02 | 04 | 225.00   | 0.00    | 225.00   |
| 78.  | 19  | 2220 | 60 | 800 | 03 | 01 | 4440.00  | 36.42   | 4403.58  |
| 79.  | 19  | 2220 | 60 | 800 | 03 | 02 | 960.00   | 0.00    | 960.00   |
| 80.  | 19  | 2220 | 60 | 800 | 03 | 03 | 300.00   | 0.00    | 300.00   |
| 81.  | 19  | 2220 | 60 | 800 | 03 | 04 | 300.00   | 0.00    | 300.00   |
| 82.  | 19  | 3452 | 80 | 104 | 04 | 01 | 380.00   | 173.73  | 206.28   |
| 83.  | 19  | 3452 | 80 | 104 | 07 | 01 | 600.00   | 324.30  | 275.70   |
| 84.  | 19  | 3452 | 80 | 104 | 09 | 01 | 100.00   | 0.00    | 100.00   |
| 85.  | 19  | 3452 | 80 | 800 | 10 | 01 | 600.00   | 0.00    | 600.00   |
| 86.  | 19  | 3452 | 80 | 800 | 14 | 01 | 300.00   | 0.00    | 300.00   |
| 87.  | 19  | 3452 | 80 | 800 | 16 | 01 | 200.00   | 0.00    | 200.00   |
| 88.  | 19  | 3452 | 80 | 800 | 18 | 01 | 1000.00  | 0.00    | 1000.00  |
| 89.  | 19  | 3452 | 80 | 800 | 19 | 04 | 600.00   | 0.00    | 600.00   |
| 90.  | 19  | 3452 | 80 | 800 | 20 | 01 | 300.00   | 0.00    | 300.00   |
| 91.  | 20  | 2230 | 03 | 101 | 07 | 01 | 60.00    | 0.00    | 60.00    |
| 92.  | 21  | 2225 | 01 | 283 | 01 | 01 | 700.00   | 490.48  | 209.52   |
| 93.  | 21  | 2225 | 01 | 789 | 03 | 01 | 800.00   | 300.00  | 500.00   |
| 94.  | 21  | 2225 | 01 | 789 | 06 | 01 | 260.00   | 199.98  | 60.02    |
| 95.  | 21  | 2225 | 01 | 789 | 07 | 01 | 2152.00  | 1150.71 | 1001.29  |
| 96.  | 21  | 2225 | 01 | 789 | 08 | 01 | 2172.00  | 1676.47 | 495.53   |
| 97.  | 21  | 2225 | 01 | 789 | 15 | 01 | 75.00    | 2.60    | 72.40    |
| 98.  | 21  | 2225 | 01 | 789 | 16 | 01 | 1100.00  | 0.00    | 1100.00  |
| 99.  | 21  | 2225 | 01 | 789 | 19 | 01 | 14765.80 | 3000.00 | 11765.80 |
| 100. | 21  | 2225 | 01 | 789 | 19 | 02 | 1047.20  | 200.00  | 847.20   |
| 101. | 21  | 2225 | 01 | 789 | 20 | 01 | 200.00   | 0.00    | 200.00   |
| 102. | 21  | 2225 | 03 | 277 | 02 | 01 | 317.44   | 25.96   | 291.49   |
| 103. | 21  | 2225 | 03 | 789 | 02 | 01 | 79.12    | 0.00    | 79.12    |
| 104. | 21  | 2235 | 02 | 104 | 06 | 01 | 450.00   | 0.00    | 450.00   |
| 105. | 21  | 2235 | 02 | 104 | 07 | 01 | 150.00   | 0.00    | 150.00   |
| 106. | 21  | 4225 | 01 | 190 | 01 | 01 | 400.00   | 100.00  | 300.00   |
| 107. | 22  | 2404 | 00 | 789 | 01 | 01 | 1000.00  | 200.00  | 800.00   |
| 108. | 22  | 4860 | 04 | 800 | 01 | 01 | 4000.00  | 0.00    | 4000.00  |
| 109. | 24  | 2401 | 00 | 800 | 10 | 01 | 854.00   | 0.00    | 854.00   |
| 110. | 24  | 2401 | 00 | 800 | 10 | 02 | 110.50   | 0.00    | 110.50   |
| 111. | 25  | 2403 | 00 | 789 | 03 | 01 | 58.00    | 0.00    | 58.00    |
| 112. | 25  | 2403 | 00 | 800 | 03 | 01 | 1000.00  | 0.00    | 1000.00  |
| 113. | 26  | 2405 | 00 | 800 | 04 | 01 | 1479.91  | 1169.66 | 310.25   |
| 114. | 26  | 4405 | 00 | 195 | 01 | 01 | 100.50   | 0.50    | 100.00   |
| 115. | 28  | 2851 | 00 | 104 | 01 | 01 | 112.65   | 58.56   | 54.09    |
| 116. | 28  | 2851 | 00 | 800 | 12 | 01 | 3000.00  | 0.00    | 3000.00  |

| (1)          | (2) | (3)               | (4)              | (5)             | (6)              |
|--------------|-----|-------------------|------------------|-----------------|------------------|
| 117.         | 28  | 2851 00 800 14 01 | 1000.00          | 0.00            | 1000.00          |
| 118.         | 29  | 2801 80 800 01 01 | 336.03           | 136.27          | 199.76           |
| 119.         | 29  | 4801 05 799 01 01 | 2491.90          | 1430.00         | 1061.90          |
| 120.         | 29  | 4801 05 800 02 01 | 301.87           | 207.56          | 94.31            |
| 121.         | 29  | 4801 05 800 32 01 | 3100.00          | 0.00            | 3100.00          |
| 122.         | 29  | 4801 05 800 34 01 | 1150.00          | 0.00            | 1150.00          |
| 123.         | 29  | 4801 05 800 36 01 | 750.00           | 0.00            | 750.00           |
| 124.         | 29  | 4801 05 800 38 01 | 1900.00          | 0.00            | 1900.00          |
| 125.         | 29  | 4801 05 800 40 01 | 200.00           | 0.00            | 200.00           |
| 126.         | 29  | 4801 05 800 42 02 | 600.00           | 0.00            | 600.00           |
| 127.         | 29  | 4801 05 800 44 02 | 400.00           | 0.00            | 400.00           |
| 128.         | 32  | 2405 00 800 03 02 | 1000.00          | 568.82          | 431.18           |
| 129.         | 32  | 4202 01 201 01 01 | 425.00           | 98.00           | 327.00           |
| 130.         | 32  | 4202 01 201 01 03 | 105.00           | 33.00           | 72.00            |
| 131.         | 32  | 4202 01 202 01 01 | 300.00           | 156.00          | 144.00           |
| 132.         | 32  | 4202 01 202 02 01 | 348.00           | 100.00          | 248.00           |
| 133.         | 32  | 4202 01 203 02 01 | 150.00           | 75.00           | 75.00            |
| 134.         | 32  | 4202 01 800 02 01 | 7500.00          | 100.00          | 7400.00          |
| 135.         | 32  | 4202 01 800 02 02 | 1800.00          | 0.00            | 1800.00          |
| 136.         | 32  | 4202 01 800 02 03 | 300.00           | 0.00            | 300.00           |
| 137.         | 32  | 4202 01 800 02 04 | 400.00           | 203.27          | 196.73           |
| 138.         | 32  | 4235 02 789 01 01 | 200.00           | 0.00            | 200.00           |
| 139.         | 32  | 4235 02 800 01 01 | 71.20            | 0.00            | 71.20            |
| 140.         | 32  | 5452 01 800 12 04 | 389.60           | 20.07           | 369.53           |
| 141.         | 33  | 2049 02 213 01 07 | 66.00            | 0.00            | 66.00            |
| <b>Total</b> |     |                   | <b>155626.22</b> | <b>23275.70</b> | <b>132350.52</b> |

**Appendix 2.2**  
**(Reference: Paragraph 2.3.3; Page 32)**

**Cases where expenditure exceeded approved provision by more than  
₹ 50 lakh and by more than 20 per cent of the total provision**

(₹ in lakh)

| Sl.no | Grant No | Head of Account   | Total Provision | Expenditure | Excess  |
|-------|----------|-------------------|-----------------|-------------|---------|
| (1)   | (2)      | (3)               | (4)             | (5)         | (6)     |
| 1.    | 03       | 2013 00 800 02 01 | 73.60           | 131.92      | 58.32   |
| 2.    | 06       | 2029 00 101 03 01 | 250.20          | 387.29      | 137.09  |
| 3.    | 06       | 2029 00 101 05 01 | 243.75          | 355.37      | 111.62  |
| 4.    | 06       | 2029 00 102 01 01 | 207.60          | 270.36      | 62.76   |
| 5.    | 06       | 2245 02 101 01 01 | 94.48           | 2521.71     | 2427.23 |
| 6.    | 06       | 2245 02 101 01 02 | 49.96           | 535.95      | 485.99  |
| 7.    | 06       | 2245 02 101 01 04 | 10.00           | 364.88      | 354.88  |
| 8.    | 06       | 2408 01 102 02 01 | 127.00          | 225.85      | 98.85   |
| 9.    | 06       | 2408 01 102 04 01 | 0.01            | 703.04      | 703.03  |
| 10.   | 06       | 3456 00 190 02 01 | 0.01            | 66.00       | 65.99   |
| 11.   | 08       | 2070 00 114 01 01 | 1080.47         | 1372.62     | 292.15  |
| 12.   | 08       | 3055 00 190 01 01 | 0.01            | 782.27      | 782.26  |
| 13.   | 09       | 2052 00 090 01 01 | 837.75          | 1179.31     | 341.56  |
| 14.   | 09       | 2052 00 090 02 01 | 59.30           | 109.82      | 50.52   |
| 15.   | 09       | 2202 03 103 01 01 | 125.75          | 212.55      | 86.80   |
| 16.   | 09       | 3451 00 090 09 01 | 0.01            | 143.00      | 142.99  |
| 17.   | 09       | 3451 00 091 02 01 | 198.00          | 384.16      | 186.16  |
| 18.   | 10       | 2217 01 191 01 01 | 200.00          | 2381.60     | 2181.60 |
| 19.   | 10       | 2217 05 800 01 04 | 6.00            | 106.00      | 100.00  |
| 20.   | 10       | 2217 05 800 02 01 | 603.76          | 993.24      | 389.48  |
| 21.   | 10       | 2217 80 001 03 01 | 0.01            | 728.71      | 728.70  |
| 22.   | 10       | 2217 80 001 03 02 | 0.00            | 125.88      | 125.88  |
| 23.   | 10       | 2217 80 191 01 01 | 286.68          | 382.28      | 95.60   |
| 24.   | 10       | 2217 80 191 14 01 | 0.01            | 624.82      | 624.81  |
| 25.   | 10       | 2217 80 191 14 02 | 0.00            | 72.67       | 72.67   |
| 26.   | 10       | 2515 00 101 04 01 | 83.94           | 165.75      | 81.81   |
| 27.   | 10       | 2515 00 101 16 01 | 0.01            | 80.00       | 79.99   |
| 28.   | 10       | 2575 60 101 01 04 | 100.00          | 179.79      | 79.79   |
| 29.   | 12       | 2070 00 108 03 01 | 151.13          | 208.58      | 57.45   |
| 30.   | 15       | 2071 01 111 01 07 | 143.00          | 247.08      | 104.08  |
| 31.   | 16       | 2215 01 101 01 04 | 89.10           | 143.59      | 54.49   |
| 32.   | 16       | 2215 01 102 05 01 | 200.00          | 255.85      | 55.85   |
| 33.   | 16       | 3054 04 800 01 02 | 100.00          | 160.00      | 60.00   |
| 34.   | 16       | 4059 01 001 01 01 | 2803.40         | 3400.85     | 597.45  |

| (1) | (2) | (3)  |    |     |    |    | (4)     | (5)     | (6)     |
|-----|-----|------|----|-----|----|----|---------|---------|---------|
| 35. | 16  | 4059 | 01 | 001 | 01 | 02 | 318.91  | 409.27  | 90.36   |
| 36. | 16  | 4059 | 01 | 051 | 01 | 01 | 337.13  | 586.11  | 248.98  |
| 37. | 16  | 4215 | 01 | 102 | 01 | 01 | 250.00  | 352.00  | 102.00  |
| 38. | 16  | 4215 | 02 | 001 | 01 | 01 | 1896.55 | 2521.65 | 625.10  |
| 39. | 16  | 4215 | 02 | 001 | 01 | 02 | 157.27  | 209.24  | 51.97   |
| 40. | 16  | 4711 | 01 | 103 | 01 | 04 | 100.00  | 905.29  | 805.29  |
| 41. | 16  | 4711 | 03 | 103 | 01 | 01 | 157.00  | 257.00  | 100.00  |
| 42. | 16  | 5054 | 03 | 337 | 01 | 01 | 1055.00 | 1317.00 | 262.00  |
| 43. | 16  | 5054 | 04 | 800 | 01 | 01 | 427.00  | 913.00  | 486.00  |
| 44. | 16  | 5054 | 04 | 800 | 01 | 02 | 270.00  | 1932.00 | 1662.00 |
| 45. | 16  | 5054 | 04 | 800 | 01 | 03 | 75.00   | 202.00  | 127.00  |
| 46. | 16  | 5054 | 04 | 800 | 01 | 04 | 60.00   | 155.00  | 95.00   |
| 47. | 17  | 2202 | 01 | 800 | 01 | 03 | 161.14  | 314.67  | 153.53  |
| 48. | 17  | 2202 | 01 | 800 | 04 | 01 | 0.01    | 553.04  | 553.03  |
| 49. | 17  | 2202 | 03 | 103 | 01 | 01 | 550.87  | 756.00  | 205.13  |
| 50. | 17  | 2202 | 03 | 103 | 03 | 01 | 993.25  | 1195.28 | 202.03  |
| 51. | 17  | 2202 | 03 | 103 | 04 | 02 | 338.51  | 486.87  | 148.36  |
| 52. | 17  | 2202 | 03 | 103 | 08 | 02 | 264.95  | 357.08  | 92.13   |
| 53. | 17  | 2202 | 03 | 103 | 09 | 04 | 277.50  | 384.80  | 107.30  |
| 54. | 17  | 2202 | 03 | 103 | 20 | 01 | 450.00  | 560.00  | 110.00  |
| 55. | 17  | 2203 | 00 | 105 | 06 | 02 | 0.01    | 1140.82 | 1140.81 |
| 56. | 17  | 2204 | 00 | 104 | 01 | 01 | 451.60  | 745.59  | 293.99  |
| 57. | 17  | 2205 | 00 | 105 | 02 | 01 | 166.34  | 248.97  | 82.63   |
| 58. | 18  | 2210 | 01 | 001 | 01 | 01 | 166.55  | 222.62  | 56.07   |
| 59. | 18  | 2210 | 01 | 110 | 02 | 01 | 1020.31 | 1431.64 | 411.33  |
| 60. | 18  | 2210 | 01 | 110 | 05 | 02 | 969.95  | 1269.05 | 299.10  |
| 61. | 18  | 2210 | 01 | 110 | 05 | 04 | 157.45  | 211.20  | 53.75   |
| 62. | 18  | 2210 | 01 | 110 | 13 | 01 | 2246.21 | 2891.70 | 645.49  |
| 63. | 18  | 2210 | 01 | 110 | 16 | 01 | 304.00  | 455.12  | 151.12  |
| 64. | 18  | 2210 | 03 | 104 | 01 | 01 | 114.00  | 168.20  | 54.20   |
| 65. | 18  | 2210 | 03 | 110 | 01 | 01 | 704.10  | 1056.37 | 352.27  |
| 66. | 18  | 2210 | 05 | 105 | 01 | 01 | 3000.00 | 4000.00 | 1000.00 |
| 67. | 18  | 2210 | 05 | 105 | 04 | 01 | 200.00  | 1350.00 | 1150.00 |
| 68. | 18  | 2210 | 05 | 105 | 05 | 01 | 150.00  | 650.00  | 500.00  |
| 69. | 18  | 2210 | 06 | 101 | 01 | 01 | 164.45  | 246.77  | 82.32   |
| 70. | 18  | 2210 | 06 | 101 | 04 | 01 | 113.89  | 177.56  | 63.67   |
| 71. | 18  | 2211 | 00 | 101 | 02 | 01 | 43.99   | 203.59  | 159.60  |
| 72. | 19  | 2070 | 00 | 115 | 01 | 06 | 95.45   | 145.70  | 50.25   |
| 73. | 19  | 3452 | 80 | 104 | 06 | 01 | 1220.00 | 3342.89 | 2122.89 |
| 74. | 19  | 3452 | 80 | 800 | 21 | 02 | 0.01    | 2600.00 | 2599.99 |
| 75. | 21  | 2225 | 01 | 277 | 13 | 01 | 350.00  | 499.99  | 149.99  |
| 76. | 21  | 2225 | 01 | 789 | 08 | 04 | 30.00   | 213.50  | 183.50  |

*Audit Report (Union Territory Finances) for the year ended 31 March 2011*

| (1)  | (2) | (3)  |    |     |    |    | (4)     | (5)     | (6)     |
|------|-----|------|----|-----|----|----|---------|---------|---------|
| 77.  | 21  | 2225 | 01 | 789 | 22 | 01 | 0.00    | 100.00  | 100.00  |
| 78.  | 21  | 2225 | 01 | 789 | 24 | 01 | 0.01    | 652.00  | 651.99  |
| 79.  | 21  | 2225 | 03 | 190 | 01 | 01 | 46.00   | 123.00  | 77.00   |
| 80.  | 21  | 2225 | 03 | 283 | 01 | 01 | 929.00  | 1577.50 | 648.50  |
| 81.  | 21  | 2225 | 03 | 283 | 01 | 02 | 60.00   | 250.00  | 190.00  |
| 82.  | 21  | 2225 | 03 | 283 | 01 | 04 | 11.00   | 212.25  | 201.25  |
| 83.  | 21  | 2235 | 02 | 101 | 16 | 01 | 166.96  | 255.71  | 88.75   |
| 84.  | 21  | 2235 | 02 | 102 | 01 | 01 | 0.01    | 288.92  | 288.91  |
| 85.  | 21  | 2235 | 02 | 102 | 01 | 02 | 0.00    | 57.99   | 57.99   |
| 86.  | 21  | 2235 | 02 | 102 | 10 | 01 | 0.01    | 312.77  | 312.76  |
| 87.  | 21  | 2235 | 02 | 102 | 10 | 02 | 0.00    | 56.80   | 56.80   |
| 88.  | 22  | 2425 | 00 | 001 | 01 | 01 | 290.60  | 377.93  | 87.33   |
| 89.  | 22  | 2852 | 08 | 789 | 01 | 01 | 0.01    | 184.50  | 184.49  |
| 90.  | 22  | 4851 | 00 | 195 | 01 | 01 | 385.00  | 802.00  | 417.00  |
| 91.  | 22  | 4860 | 04 | 195 | 01 | 01 | 510.00  | 714.00  | 204.00  |
| 92.  | 24  | 2401 | 00 | 109 | 07 | 01 | 50.00   | 300.00  | 250.00  |
| 93.  | 24  | 2401 | 00 | 109 | 07 | 02 | 26.00   | 164.00  | 138.00  |
| 94.  | 24  | 2401 | 00 | 789 | 01 | 04 | 10.00   | 69.00   | 59.00   |
| 95.  | 24  | 2415 | 01 | 277 | 01 | 01 | 400.00  | 645.00  | 245.00  |
| 96.  | 24  | 2415 | 01 | 277 | 02 | 02 | 801.00  | 1114.80 | 313.80  |
| 97.  | 24  | 2435 | 01 | 101 | 02 | 01 | 250.00  | 330.00  | 80.00   |
| 98.  | 24  | 2702 | 02 | 001 | 01 | 01 | 140.00  | 284.19  | 144.19  |
| 99.  | 25  | 2403 | 00 | 101 | 01 | 01 | 156.22  | 209.26  | 53.04   |
| 100. | 25  | 2403 | 00 | 102 | 01 | 01 | 154.95  | 265.21  | 110.26  |
| 101. | 25  | 2403 | 00 | 102 | 03 | 01 | 234.36  | 360.23  | 125.87  |
| 102. | 25  | 2403 | 00 | 789 | 02 | 01 | 0.00    | 57.94   | 57.94   |
| 103. | 26  | 2405 | 00 | 800 | 12 | 04 | 69.11   | 250.00  | 180.89  |
| 104. | 28  | 2851 | 00 | 106 | 01 | 01 | 45.85   | 160.34  | 114.49  |
| 105. | 28  | 2852 | 08 | 202 | 02 | 01 | 2600.00 | 4325.00 | 1725.00 |
| 106. | 29  | 4801 | 05 | 800 | 09 | 01 | 514.52  | 826.89  | 312.37  |
| 107. | 32  | 2225 | 80 | 789 | 01 | 01 | 20.00   | 107.00  | 87.00   |
| 108. | 32  | 3452 | 01 | 800 | 01 | 01 | 50.00   | 173.42  | 123.42  |
| 109. | 32  | 3452 | 01 | 800 | 01 | 03 | 15.00   | 80.00   | 65.00   |
| 110. | 32  | 4202 | 01 | 789 | 01 | 01 | 4.00    | 144.50  | 140.50  |
| 111. | 32  | 4202 | 01 | 789 | 01 | 02 | 10.00   | 64.98   | 54.98   |
| 112. | 32  | 4202 | 03 | 800 | 01 | 03 | 50.00   | 205.00  | 155.00  |
| 113. | 32  | 4210 | 01 | 110 | 02 | 01 | 0.01    | 618.00  | 617.99  |
| 114. | 32  | 4210 | 01 | 800 | 01 | 01 | 0.01    | 185.00  | 184.99  |
| 115. | 32  | 4405 | 00 | 104 | 01 | 03 | 95.63   | 345.79  | 250.16  |
| 116. | 32  | 4405 | 00 | 104 | 01 | 04 | 0.00    | 200.00  | 200.00  |
| 117. | 32  | 5452 | 01 | 800 | 06 | 04 | 72.98   | 192.43  | 119.45  |
| 118. | 32  | 5452 | 01 | 800 | 07 | 03 | 0.00    | 123.66  | 123.66  |

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| (1)          | (2) | (3)  |    |     |    |    | (4)             | (5)             | (6)             |
|--------------|-----|------|----|-----|----|----|-----------------|-----------------|-----------------|
| 119.         | 32  | 5452 | 01 | 800 | 08 | 01 | 80.00           | 165.24          | 85.24           |
| 120.         | 32  | 5452 | 01 | 800 | 10 | 02 | 59.30           | 131.22          | 71.92           |
| 121.         | 32  | 5452 | 01 | 800 | 15 | 01 | 0.01            | 664.84          | 664.83          |
| 122.         | 33  | 2048 | 00 | 200 | 01 | 01 | 688.80          | 828.36          | 139.56          |
| <b>Total</b> |     |      |    |     |    |    | <b>36929.69</b> | <b>77198.03</b> | <b>40268.34</b> |

**Appendix 2.3**  
**(Reference: Paragraph 2.3.4; Page 33)**

**Cases where supplementary provisions made were excessive  
by more than ₹ 50 lakh**

(₹ in lakh)

| Sl. No.      | Grant No. | Head of Account | Original       | Supplementary  | Total           | Expenditure     | Savings        |
|--------------|-----------|-----------------|----------------|----------------|-----------------|-----------------|----------------|
| 1.           | 12        | 2055 00 115 03  | --             | 697.48         | 697.48          | 229.34          | 468.14         |
| 2.           | 15        | 2071 01 101 01  | 6572.58        | 3927.42        | 10500.00        | 9848.66         | 651.34         |
| 3.           | 16        | 3054 04 789 02  | 100.00         | 239.50         | 339.50          | 194.56          | 144.94         |
| 4.           | 33        | 2049 01 200 02  | 90.00          | 260.75         | 350.75          | 288.63          | 62.12          |
| <b>Total</b> |           |                 | <b>6762.58</b> | <b>5125.15</b> | <b>11887.73</b> | <b>10561.19</b> | <b>1326.54</b> |

**Appendix 2.4**  
(Reference: Paragraph 2.3.5; Page 33)

**Excessive/unnecessary re-appropriation of funds**

(₹ in lakh)

| Sl.No.       | Grant No. | Head of Account   | Original | Supple-<br>mentary | Re-app | Total<br>provision | Expenditure    | Savings        |
|--------------|-----------|-------------------|----------|--------------------|--------|--------------------|----------------|----------------|
| 1.           | 06        | 2029 00 101 04 01 | 39.35    | 0.00               | 1.26   | 40.61              | 38.91          | 1.70           |
| 2.           | 06        | 2029 00 103 01 03 | 7.80     | 0.00               | 0.30   | 8.10               | 7.79           | 0.31           |
| 3.           | 09        | 2052 00 092 01 01 | 3.00     | 0.00               | 1.32   | 4.32               | 2.74           | 1.58           |
| 4.           | 12        | 2055 00 001 02 01 | 0.00     | 50.32              | 0.97   | 51.29              | 49.79          | 1.50           |
| 5.           | 12        | 2055 00 108 01 03 | 26.50    | 6.12               | 0.45   | 33.07              | 31.76          | 1.31           |
| 6.           | 13        | 2056 00 101 02 03 | 4.80     | 0.00               | 0.68   | 5.48               | 4.46           | 1.02           |
| 7.           | 17        | 2202 01 101 02 01 | 604.40   | 60.00              | 6.65   | 671.05             | 663.88         | 7.17           |
| 8.           | 17        | 2202 02 004 03 01 | 13.78    | 0.00               | 1.00   | 14.78              | 13.74          | 1.04           |
| 9.           | 17        | 2202 02 109 01 02 | 224.02   | 40.00              | 0.52   | 264.54             | 263.40         | 1.14           |
| 10.          | 17        | 2202 02 109 10 01 | 6.87     | 0.00               | 0.40   | 7.27               | 6.80           | 0.47           |
| 11.          | 17        | 2202 03 107 02 04 | 0.27     | 0.00               | 0.12   | 0.39               | 0.11           | 0.28           |
| 12.          | 17        | 2203 00 105 01 01 | 116.54   | 160.00             | 1.08   | 277.62             | 250.82         | 26.80          |
| 13.          | 17        | 2204 00 102 01 01 | 173.38   | 70.00              | 0.57   | 243.95             | 242.91         | 1.04           |
| 14.          | 18        | 2210 02 104 02 01 | 73.92    | 0.00               | 0.31   | 74.23              | 73.56          | 0.67           |
| 15.          | 22        | 2216 02 104 02 01 | 0.00     | 0.01               | 179.99 | 180.00             | 0.00           | 180.00         |
| 16.          | 10        | 2217 05 800 01 01 | 110.00   | 0.00               | 34.85  | 144.85             | 83.70          | 61.15          |
| 17.          | 21        | 2235 02 104 04 01 | 16.38    | 0.00               | 433.62 | 450.00             | 0.00           | 450.00         |
| 18.          | 21        | 2235 02 200 03 01 | 0.01     | 0.00               | 2.43   | 2.44               | 0.00           | 2.44           |
| 19.          | 06        | 2245 02 101 02 01 | 12.00    | 0.00               | 5.90   | 17.90              | 0.00           | 17.90          |
| 20.          | 24        | 2401 00 103 03 02 | 0.01     | 37.00              | 2.29   | 39.30              | 17.00          | 22.30          |
| 21.          | 25        | 2403 00 101 12 01 | 0.00     | 0.00               | 0.70   | 0.70               | 0.00           | 0.70           |
| 22.          | 25        | 2403 00 113 04 01 | 0.00     | 0.00               | 1.41   | 1.41               | 0.00           | 1.41           |
| 23.          | 26        | 2405 00 103 05 01 | 228.52   | 0.00               | 62.11  | 290.63             | 211.67         | 78.96          |
| 24.          | 26        | 2405 00 800 01 01 | 38.34    | 18.19              | 0.54   | 57.07              | 55.79          | 1.28           |
| 25.          | 10        | 2515 00 101 03 01 | 16.00    | 0.00               | 0.40   | 16.40              | 15.62          | 0.78           |
| 26.          | 27        | 2515 00 102 01 01 | 147.88   | 64.88              | 0.26   | 213.02             | 211.87         | 1.15           |
| 27.          | 27        | 2515 00 789 02 01 | 38.17    | 0.00               | 0.61   | 38.78              | 31.14          | 7.64           |
| 28.          | 28        | 2851 00 789 01 01 | 32.05    | 0.00               | 1.12   | 33.17              | 23.74          | 9.43           |
| 29.          | 28        | 2851 00 789 04 01 | 3.15     | 0.00               | 0.49   | 3.64               | 2.97           | 0.67           |
| 30.          | 19        | 3452 01 102 03 01 | 32.16    | 0.00               | 0.29   | 32.45              | 32.13          | 0.32           |
| 31.          | 19        | 3452 80 800 01 01 | 0.01     | 0.00               | 0.78   | 0.79               | 0.00           | 0.79           |
| 32.          | 06        | 3456 00 800 03 01 | 0.01     | 0.00               | 1.40   | 1.41               | 0.00           | 1.41           |
| 33.          | 32        | 4210 01 800 02 03 | 0.00     | 0.01               | 774.99 | 775.00             | 0.00           | 775.00         |
| 34.          | 32        | 5452 01 800 14 01 | 0.00     | 0.00               | 400.00 | 400.00             | 0.00           | 400.00         |
| <b>Total</b> |           |                   |          |                    |        | <b>4395.66</b>     | <b>2336.31</b> | <b>2059.35</b> |

**Appendix 2.5**  
**(Reference: Paragraph 2.3.6.; Page 33)**

**Cases of substantial surrenders made during 2010-11**

(₹ in lakh)

| Sl.No. | Grant No. | Head of Account   | Total Provision | Surrender |
|--------|-----------|-------------------|-----------------|-----------|
| (1)    | (2)       | (3)               | (4)             | (5)       |
| 1.     | 08        | 5055 00 190 01 01 | 400.00          | 250.00    |
| 2.     | 08        | 5055 00 190 02 01 | 0.10            | 0.10      |
| 3.     | 08        | 5055 00 190 04 02 | 200.00          | 200.00    |
| 4.     | 09        | 3451 00 090 08 01 | 5000.00         | 4097.62   |
| 5.     | 10        | 2215 01 191 03 01 | 4528.20         | 4054.38   |
| 6.     | 10        | 2215 01 191 03 02 | 1051.80         | 925.62    |
| 7.     | 10        | 2215 01 191 03 03 | 226.80          | 226.80    |
| 8.     | 10        | 2215 01 191 03 04 | 193.20          | 193.20    |
| 9.     | 10        | 2216 80 789 08 01 | 1272.25         | 1114.79   |
| 10.    | 10        | 2216 80 800 04 02 | 920.00          | 530.00    |
| 11.    | 10        | 2216 80 800 11 01 | 374.87          | 250.00    |
| 12.    | 10        | 2515 00 101 21 01 | 1132.05         | 1132.05   |
| 13.    | 10        | 3054 04 337 03 01 | 4543.28         | 4077.41   |
| 14.    | 10        | 3054 04 337 03 02 | 986.13          | 923.22    |
| 15.    | 10        | 3054 04 337 03 03 | 220.06          | 148.84    |
| 16.    | 10        | 3054 04 337 03 04 | 250.53          | 250.53    |
| 17.    | 16        | 4215 01 800 03 01 | 5400.00         | 2900.00   |
| 18.    | 16        | 4217 60 051 05 01 | 5000.00         | 5000.00   |
| 19.    | 16        | 4702 00 800 02 01 | 2375.00         | 2375.00   |
| 20.    | 16        | 4702 00 800 02 02 | 450.00          | 349.00    |
| 21.    | 16        | 4702 00 800 02 03 | 100.00          | 100.00    |
| 22.    | 16        | 4711 03 800 04 01 | 1125.00         | 600.00    |
| 23.    | 16        | 5054 04 800 09 01 | 7000.00         | 3742.16   |
| 24.    | 16        | 5054 04 800 09 02 | 2120.00         | 1424.12   |
| 25.    | 19        | 2220 60 800 03 01 | 4440.00         | 4403.57   |
| 26.    | 19        | 5452 80 190 02 01 | 0.01            | 0.01      |
| 27.    | 21        | 4225 01 190 01 01 | 400.00          | 300.00    |
| 28.    | 22        | 4860 04 800 01 01 | 4000.00         | 2020.02   |
| 29.    | 26        | 4405 00 195 01 01 | 100.50          | 85.60     |
| 30.    | 26        | 6405 00 195 01 01 | 0.01            | 0.01      |
| 31.    | 26        | 6405 00 195 01 02 | 0.01            | 0.01      |
| 32.    | 26        | 6405 00 195 01 03 | 0.01            | 0.01      |
| 33.    | 26        | 6405 00 195 01 04 | 0.01            | 0.01      |
| 34.    | 28        | 2851 00 800 12 01 | 3000.00         | 2106.04   |
| 35.    | 28        | 4860 01 190 02 01 | 0.01            | 0.01      |
| 36.    | 29        | 4801 05 800 34 01 | 1150.00         | 1150.00   |

| (1)          | (2) | (3)               | (4)             | (5)             |
|--------------|-----|-------------------|-----------------|-----------------|
| 37.          | 29  | 4801 05 800 36 01 | 750.00          | 750.00          |
| 38.          | 29  | 4801 05 800 38 01 | 1900.00         | 1900.00         |
| 39.          | 29  | 4801 05 800 40 01 | 200.00          | 200.00          |
| 40.          | 29  | 4801 05 800 42 02 | 600.00          | 600.00          |
| 41.          | 29  | 4801 05 800 44 02 | 400.00          | 400.00          |
| 42.          | 31  | 7610 00 201 01 07 | 15.00           | 10.00           |
| 43.          | 31  | 7610 00 202 01 07 | 20.00           | 18.00           |
| 44.          | 32  | 4202 01 800 02 01 | 7500.00         | 6020.63         |
| <b>Total</b> |     |                   | <b>69344.83</b> | <b>54828.76</b> |

**Appendix 2.6**

**(Reference: Paragraph 2.3.7 ; Page 33)**

**List of grants in which anticipated savings more than  
₹ 10 lakh were not surrendered**

(₹ in crore)

| Sl.No.         | Grant Number | Description              | Savings      |
|----------------|--------------|--------------------------|--------------|
| <b>Revenue</b> |              |                          |              |
| 1.             | 07           | Sales Tax                | 0.44         |
| 2.             | 12           | Police                   | 5.35         |
| 3.             | 13           | Jails                    | 1.92         |
| 4.             | 16           | Public works             | 1.13         |
| 5.             | 17           | Education                | 1.88         |
| 6.             | 18           | Medical`                 | 0.67         |
| 7.             | 20           | Labour and<br>Employment | 0.35         |
| 8.             | 24           | Agriculture              | 0.39         |
| 9.             | 22           | Fisheries                | 1.52         |
| 10.            | 27           | Community<br>Development | 0.27         |
| <b>Total</b>   |              |                          | <b>13.92</b> |

**Appendix 2.7**  
(Reference: Paragraph 2.3.7; Page 33)

**Cases where savings of more than ₹ one crore were not surrendered fully**  
(₹ in crore)

| Sl.No.                             | Grant Number | Description             | Savings       | Amount Surrendered | Amount not surrendered |
|------------------------------------|--------------|-------------------------|---------------|--------------------|------------------------|
| <b>Revenue</b>                     |              |                         |               |                    |                        |
| 1.                                 | 06           | Revenue and Food        | 13.05         | 0.93               | 12.12                  |
| 2.                                 | 10           | District Administration | 212.31        | 167.40             | 44.91                  |
| 3.                                 | 21           | Social Welfare          | 130.57        | 42.23              | 88.34                  |
| 4.                                 | 22           | Co-operation            | 4.53          | 2.69               | 1.84                   |
| 5.                                 | 32           | Building programmes     | 2.12          | 0.60               | 1.52                   |
| <b>Total - Revenue</b>             |              |                         | <b>362.58</b> | <b>213.85</b>      | <b>148.73</b>          |
| <b>Capital</b>                     |              |                         |               |                    |                        |
| 6.                                 | 16           | Public Works            | 169.20        | 167.69             | 1.51                   |
| 7.                                 | 22           | Co-operation            | 33.79         | 20.20              | 13.59                  |
| 8.                                 | 29           | Electricity             | 90.63         | 62.96              | 27.67                  |
| 9.                                 | 32           | Building programmes     | 89.89         | 60.21              | 29.68                  |
| <b>Total - Capital</b>             |              |                         | <b>383.51</b> | <b>311.06</b>      | <b>72.45</b>           |
| <b>Total (Revenue and Capital)</b> |              |                         | <b>746.09</b> | <b>524.91</b>      | <b>221.18</b>          |

**Appendix 2.8**  
**(Reference: Paragraph 2.3.8; Page 34)**

**Details of rush of expenditure during last quarter of the year and during March 2011**

| Sl. No. | Grant No | Major Head  | Total expenditure during the year (₹) | Expenditure incurred (₹)        |                   | Percentage to total expenditure |                   |
|---------|----------|-------------|---------------------------------------|---------------------------------|-------------------|---------------------------------|-------------------|
|         |          |             |                                       | During last quarter of the year | During March 2011 | During last quarter of the year | During March 2011 |
| 1.      | 6        | 3456 00 001 | 1,13,24,486                           | 1,13,24,486                     | 1,13,24,486       | 100.00                          | 100.00            |
| 2.      |          | 2216 03 102 | 4,09,68,061                           | 3,23,26,228                     | 3,09,95,727       | 78.91                           | 75.66             |
| 3.      | 9        | 3451 00 091 | 3,91,92,654                           | 3,47,63,196                     | 3,40,09,927       | 88.7                            | 86.78             |
| 4.      | 10       | 2250 00 101 | 82,45,832                             | 61,15,000                       | 46,02,500         | 74.16                           | 55.82             |
| 5.      |          | 2216 80 103 | 75,00,000                             | 75,00,000                       | 75,00,000         | 100.00                          | 100.00            |
| 6.      |          | 2501 04 105 | 1,06,00,000                           | 78,50,000                       | 78,50,000         | 74.06                           | 74.06             |
| 7.      |          | 2216 80 800 | 33,22,64,778                          | 25,11,69,000                    | 23,90,32,000      | 75.59                           | 71.94             |
| 8.      | 17       | 2204 00 104 | 7,85,41,588                           | 6,63,44,177                     | 6,48,44,,165      | 84.47                           | 82.56             |
| 9.      | 21       | 4225 01 190 | 1,00,00,000                           | 1,00,00,000                     | 1,00,00,000       | 100.00                          | 100.00            |
| 10.     | 26       | 4405 00 101 | 20,50,000                             | 15,50,000                       | 15,50,000         | 75.61                           | 75.61             |
| 11.     | 32       | 4405 00 104 | 5,45,79,135                           | 5,45,79,135                     | 4,22,11,855       | 100.00                          | 77.34             |

**Appendix 3.1**  
**(Reference: Paragraph 3.1; Page 37)**

**Details of outstanding utilisation certificates**

| <b>Sl. No.</b> | <b>Department</b>                       | <b>Number of certificates outstanding</b> | <b>Amount (₹ in crore)</b> |
|----------------|---|---|----------------------------|
| 1.             | Adi-dravidar Welfare                    | 116                                       | 38.82                      |
| 2.             | Agriculture                             | 43  | 24.71                      |
| 3.             | Animal Husbandry                        | 14  | 5.32                       |
| 4.             | Art and Culture                         | 15  | 0.53                       |
| 5.             | Civil Supplies and Consumer Affairs     | 31  | 28.20                      |
| 6.             | Co-operation                            | 25  | 14.88                      |
| 7.             | Education                               | 25  | 23.69                      |
| 8.             | Fisheries and Fishermen Welfare         | 62  | 15.74                      |
| 9.             | Health and Family Welfare               | 4   | 1.22                       |
| 10.            | Hindu Religious Institutions/WAKF Board | 109                                       | 4.09                       |
| 11.            | Industries and Commerce                 | 9   | 1.14                       |
| 12.            | Information Technology                  | 3   | 0.36                       |
| 13.            | Labour                                  | 2   | 0.43                       |
| 14.            | Local Administration                    | 834                                       | 142.21                     |
| 15.            | Rural Development                       | 5   | 2.47                       |
| 16.            | Science, Technology and Environment     | 1   | 0.07                       |
| 17.            | Social Welfare                          | 13  | 1.11                       |
| 18.            | Town and Country Planning               | 189                                       | 94.99                      |
| 19.            | Women and Child Development             | 4   | 1.43                       |
|                | <b>Total</b>                            | <b>1504</b>                               | <b>401.41</b>              |

**Appendix 3.2**  
**(Reference: Paragraph 3.2; Page 38)**

**List of Autonomous Bodies/Authorities from whom accounts were not received**

| <b>Sl. No.</b> | <b>Name of the Autonomous Body/Authority</b>                               | <b>Year for which accounts have not been received</b> |
|----------------|--|---|
| <b>(1)</b>     | <b>(2)</b>   | <b>(3)</b>  |
| 1.             | Bharathiyar Palkalai Koodam  | 2008-09 and 2009-10                                   |
| 2.             | District Institute of Education and Training                               | 2008-09 and 2009-10                                   |
| 3.             | Fish Farmers Development Agency, Karaikal                                  | 2006-07 to 2009-10                                    |
| 4.             | Karaikal Market Committee  | 2006-07 to 2008-09                                    |
| 5.             | Krishi Vigyan Kendra, Puducherry   | 2008-09 and 2009-10                                   |
| 6.             | Mother Teresa Institute of Health Sciences                                 | 2008-09 and 2009-10                                   |
| 7.             | Nedungadu Commune Panchayat  | 2006-07 to 2009-10                                    |
| 8.             | Neravy Commune Panchayat   | 2006-07 to 2009-10                                    |
| 9.             | Perunthalaivar Kamarajar College of Education, Karaikal                    | 2006-07 to 2009-10                                    |
| 10.            | Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal | 2006-07 to 2009-10                                    |
| 11.            | Pondicherry Experimental Solar Pond Power Project                          | 2008-09 and 2009-10                                   |
| 12.            | Pondicherry Housing Board  | 2008-09 and 2009-10                                   |
| 13.            | Pondicherry Fishing Harbour Management Society                             | 2008-09 and 2009-10                                   |
| 14.            | Pondicherry Fishermen Welfare Distress Relief Society                      | 2008-09 and 2009-10                                   |
| 15.            | Pondicherry Institute of Hotel Management and Catering Technology          | 2008-09 and 2009-10                                   |
| 16.            | Pondicherry Khadi and Village Industries Board                             | 2008-09 and 2009-10                                   |
| 17.            | Pondicherry Market Committee   | 2008-09 and 2009-10                                   |
| 18.            | Pondicherry Medical Relief Society for poor                                | 2007-08 to 2009-10                                    |
| 19.            | Pondicherry Slum Clearance Board   | 2008-09 and 2009-10                                   |
| 20.            | Pondicherry State Sports Council   | 2008-09 and 2009-10                                   |
| 21.            | Pondicherry Seed Certification Agency                                      | 2006-07 to 2009-10                                    |
| 22.            | Pondicherry Society for the Care of the Aged (PONCARE)                     | 2007-08 to 2009-10                                    |
| 23.            | Pondicherry Veterinary College Society                                     | 2008-09 and 2009-10                                   |

| <b>(1)</b> | <b>(2)</b>  | <b>(3)</b>          |
|------------|---|---------------------|
| 24.        | Pondicherry Women's Commission                          | 2008-09 and 2009-10 |
| 25.        | Renewable Energy Agency                                 | 2008-09 and 2009-10 |
| 26.        | Sarva Shiksha Abiyan                                    | 2008-09 and 2009-10 |
| 27.        | State Social Welfare Advisory Board                     | 2006-07 to 2009-10  |
| 28.        | The Indian National Trust for Art, Culture and Heritage | 2006-07 to 2009-10  |
| 29.        | Thirunallar Commune Panchayat                           | 2008-09 and 2009-10 |
| 30.        | T.R. Pattinam Commune Panchayat                         | 2008-09 and 2009-10 |

**Appendix 3.3**  
**(Reference: Paragraph 3.2; Page 38)**

**List of Autonomous Bodies /Authorities from whom accounts were not received since their inception**

| Sl. No. | Name of the Autonomous Body/Authority           |
|---------|---|
| 1.      | Board of Higher Secondary Education             |
| 2.      | Community College, Karaikal                     |
| 3.      | Fishermen Co-operative Union                    |
| 4.      | Mahila Mandals, Karaikal                        |
| 5.      | Pondicherry Building Centre                     |
| 6.      | Pondicherry Management and Productivity Council |
| 7.      | Thondaimandala Numismatic Society               |
| 8.      | Karaikal Planning Authority, Karaikal           |

**Appendix 3.4**  
**(Reference: Paragraph 3.4; Page 39)**

**Department/category-wise details in respect of cases of loss to  
Government due to theft, misappropriation/loss of Government material**

| Sl. No | Name of the Department          | Theft and Loss cases |               | Misappropriation/<br>Loss of Government<br>Material |               | Total           |               |
|--------|---------------------------------|----------------------|---------------|---|---------------|-----------------|---------------|
|        |                                 | Number of Cases      | Amount        | Number of Cases                                     | Amount        | Number of Cases | Amount        |
|        |                                 |                      | (₹ in lakh)   |   | (₹ in lakh)   |                 | (₹ in lakh)   |
| 1.     | Agriculture                     | 4                    | 0.22          | 1   | 5.15          | 5               | 5.37          |
| 2.     | Animal Husbandry                | --                   | --            | 1   | 41.57         | 1               | 41.57         |
| 3.     | Art and Culture                 | 3                    | 0.29          | --  | --            | 3               | 0.29          |
| 4.     | Education                       | 25                   | 1.02          | 1   | 3.89          | 26              | 4.91          |
| 5.     | Electricity                     | 238                  | 621.59        | 2   | 82.35         | 240             | 703.94        |
| 6.     | Health and Family Welfare       | 9                    | 0.27          | --  | --            | 9               | 0.27          |
| 7.     | Industries                      | 1                    | NA            | --  | --            | 1               | NA            |
| 8.     | Police                          | --                   | --            | 1   | 0.30          | 1               | 0.30          |
| 9.     | Public Works                    | 3                    | 5.04          | --  | --            | 3               | 5.04          |
| 10.    | Revenue and Disaster Management | 2                    | 0.87          | --  | --            | 2               | 0.87          |
| 11.    | Tourism                         | 1                    | NA            | --  | --            | 1               | NA            |
| 12.    | Women and Child Development     | 1                    | 3.75          | --  | --            | 1               | 3.75          |
|        | <b>Total</b>                    | <b>287</b>           | <b>633.05</b> | <b>6</b>  | <b>133.26</b> | <b>293</b>      | <b>766.31</b> |

NA: Not available