

**Appendix-I**

**Details showing mahals remaining unoperated and the consequent revenue loss  
(Reference: Paragraph 6.5.7.1)**

| Year    | No. of notified mahals in the State at the beginning of the year |      |      | No. of notified mahals not operated during the year |      |      | Annual revenue potential (₹ in lakh) |              |              | Actual revenue realized (₹ in lakh) |          |          |             |
|---------|--|------|------|---|------|------|--------------------------------------|--------------|--------------|-------------------------------------|----------|----------|-------------|
|         | KHTD   | JHTD | GHTD | KHTD  | JHTD | GHTD | KHTD                                 | JHTD         | GHTD         | KHTD                                | JHTD     | GHTD     | Total       |
| 2005-06 | 15   | 1    | 1    | 15  | 1    | 1*   | 37.41                                | 3.20         | 2.85****     | -                                   | -        | -        | -           |
| 2006-07 | 15   | 1    | 1    | 15  | 1    | 1**  | 37.42                                | 3.20         | 0.62         | -                                   | -        | 0.31     | 0.31        |
| 2007-08 | 15   | 3    | 1    | 15  | 3    | 1    | 37.41                                | 8.00         | --           | -                                   | -        | -        | -           |
| 2008-09 | 15   | 3    | 1    | 15  | 3    | 1    | 37.42                                | 8.00         | 7.11         | -                                   | -        | -        | -           |
| 2009-10 | 15   | 3    | 1    | 15  | 3    | 1*** | 37.41                                | 8.00         | 8.51         | -                                   | -        | -        | -           |
| 2010-11 | 15   | 3    | 1    | 15  | 3    | 1    | 37.42                                | 8.00         | 2.00         | -                                   | -        | -        | -           |
|         |  |      |      | <b>Total</b>  |      |      | <b>224.49</b>                        | <b>38.40</b> | <b>21.09</b> | <b>283.98</b>                       | <b>-</b> | <b>-</b> | <b>0.31</b> |

\* Although FDCM was awarded the mahal, it did not operate it.

\*\* Against accepted bid of ₹ 0.62 lakh, bidder deposited ₹ 0.31 lakh but did not operate the mahal.

\*\*\* Highest bid of ₹ 8.51 lakh accepted but bidder did not deposit amount as his plea for reduction of the offered value was turned down by the Directorate

\*\*\*\* Calculated at ₹ 3 per kg (phuljharu) for 95,000 kg.

**Appendix II**

**Details showing loss due to non-payment of royalty and export fee on stone chips exported outside the State  
(Reference: Paragraph 6.5.12.2)**

| Year         | Quantity of stone chips exported outside the State<br>(in cum) |  |                  | Royalty<br>involved @<br>₹ 80 per<br>cum<br>(₹) | No. of trucks carrying stone chips<br>for export     |  |              | Export fee<br>involved @<br>₹ 300 per<br>truck load<br>(₹) | Total<br>royalty and<br>export fee<br>involved<br>(col.5 plus<br>col.9)<br>(₹) |
|--------------|--|--|------------------|---|--|--|--------------|--|--|
|              | Name of assesses   |  | Total            |   | Name of assesses                                     |  | Total        |  |  |
|              | M/S<br>Capricorn<br>Stone<br>Products,<br>Mendipathar          | M/S<br>Milestone<br>Concrete (P)<br>Ltd, Adokgre |                  |   | M/S<br>Capricorn<br>Stone<br>Products<br>Mendipathar | M/S<br>Milestone<br>Concrete<br>(P) Ltd<br>Adokgre |              |  |  |
| (1)          | (2)  | (3)  | (4)              | (5)   | (6)  | (7)  | (8)          | (9)  | (10)   |
| 2005-06      | 46,194.37  | 13881.60   | 60075.97         | 48.06   | 2076   | 701  | 2777         | 8.33   | 56.39  |
| 2006-07      | 123216.32  | 23605.60   | 146821.92        | 117.46  | 6186   | 1164   | 7350         | 22.05  | 139.51   |
| 2007-08      | 113677.19  | 36488.00   | 150165.19        | 120.13  | 6207   | 1675   | 7882         | 23.65  | 143.78   |
| 2008-09      | 112090.24  | 65732.80   | 177823.04        | 142.26  | 6126   | 2759   | 8885         | 26.66  | 168.92   |
| 2009-10      | 92448.82   | 66044.80   | 158493.62        | 126.79  | 5071   | 2714   | 7785         | 23.36  | 150.15   |
| 2010-11      | -  | 4079.80  | 4079.80          | 3.26  | -  | 292  | 292          | 0.88   | 4.14   |
| <b>Total</b> | <b>487626.94</b>   | <b>209832.60</b>                                 | <b>697459.54</b> | <b>557.96</b>                                   | <b>25066</b>   | <b>9305</b>  | <b>34971</b> | <b>104.93</b>  | <b>662.89</b>  |

*Source: Records furnished by Superintendent of Taxes, East Garo Hills, Williamnagar.*

**APPENDIX - III**  
**Details showing differential royalty rates of State Forest Department and the District Councils**  
(Reference: Paragraph 6.5.12.3)

| Sl. No | Forest produce     | Royalty of State Forest notified under No.FOR.58/90/Part/50 dated 12 November 1998 |                    | Royalty of KHADC notified under No.DC XIV(E)/2005/6/153 dated 31 March 2005 |                     | Difference between State and KHADC royalty rates (+) State Forest higher (-) District Council higher |              | Percentage of variation between State and KHADC: (+) State Forest higher (-) District Council higher <sup>2</sup> . |              | Royalty of JHADC notified under No.JHADC/FOR/99/2 005/2 dated 14 February 2007 |                   | Difference between State and JHADC royalty rates (+) State Forest higher (-) District Council higher |              | Percentage of variation between State and JHADC: (+) State Forest higher (-) District Council higher <sup>4</sup> . |              |
|--------|--------------------|--|--------------------|---|---------------------|--|--------------|---|--------------|--|-------------------|--|--------------|---|--------------|
|        |                    | Mini mum (₹)   | Maxi mum (₹)       | Mini mum (₹)  | Maxi mum (₹)        | Mini mum (₹)   | Maxi mum (₹) | Mini mum (₹)  | Maxi mum (₹) | Mini mum (₹)   | Maxi mum (₹)      | Mini mum (₹)   | Maxi mum (₹) | Mini mum (₹)  | Maxi mum (₹) |
| (1)    | (2)                | (3)  | (4)                | (5)   | (6)                 | (7)  | (8)          | (9)   | (10)         | (11)   | (12)              | (13)   | (14)         | (15)  | (16)         |
| 1.     | Timber (logs)      |  |                    |   |                     |  |              |   |              |  |                   |  |              |   |              |
|        | (a) Teak           | 4837 per cum   | 8107 per cum       | 950 per cum   | 1185 per cum        | (+) 3887   | (+) 6922     | (+) 409   | (+) 584      | 750 per cum  | 900 per cum       | (+) 4087   | (+) 7207     | (+) 545   | (+) 801      |
|        | (b) Carpi nus      | 4500 per cum   | 4500 per cum       | 1185 per cum  | 1185 per cum        | (+) 3315   | (+) 3315     | (+) 280   | (+) 280      | 900 per cum  | 900 per cum       | (+) 3600   | (+) 3600     | (+) 400   | (+) 400      |
|        | (c) Other species  | 670 per cum  | 3800 per cum       | 35.45 per cum   | 263.25 per cum      | (+) 634.55   | (+) 3536.75  | (+) 1790  | (+) 1343     | 25 per cum   | 200 per cum       | (+) 645  | (+) 3600     | (+) 2580  | (+) 1800     |
| 2.     | Bamboo             | 15 per hundred   | 250 per hundred    | 8 per hundred   | 100 per hundred     | (+) 7  | (+) 150      | (+) 88  | (+) 150      | 400 per hundred  | 400 per hundred   | (-) 385  | (-) 150      | (-) 2567  | (-) 60       |
| 3.     | Broomstick (Green) | 300 per quintal  | 300 per quintal    | 36 per quintal  | 36 per quintal      | (+) 264  | (+) 264      | (+) 733   | (+) 733      | 36 per quintal   | 36 per quintal    | (+) 264  | (+) 264      | (+) 733   | (+) 733      |
| 4.     | Poles              | 12 per piece   | 72 per piece       | 11.25 per piece   | 11.25 per piece     | (+) 10   | (+) 60.75    | (+) 500   | (+) 540      | --   | --                | --   | --           | --  | --           |
| 5.     | Canes              | 20 per 100 metre   | 40 per 100 metre   | 10 per 100 metre  | 10 per 100 metre    | (+) 10   | (+) 30       | (+) 100   | (+) 300      | 800 per 100 metre  | 800 per 100 metre | (-) 780  | (-) 760      | (-) 3900  | (-) 1900     |
| 6.     | Thatch grass       | 18 per 100 bundles   | 75 per 100 bundles | 15 per 100 bundles  | 15 per 100 bundles  | (+) 3  | (+) 60       | (+) 20  | (+) 400      | --   | --                | --   | --           | --  | --           |
| 7.     | Toko               | 4 per 1000 bundles   | 4 per 1000 bundles | 20 per 1000 bundles   | 20 per 1000 bundles | (-) 16   | (-) 16       | (-) 400   | (-) 400      | --   | --                | --   | --           | --  | --           |
| 8.     | Dhup wood          | 2500 per tonne   | 2500 per tonne     | 126 per tonne   | 126 per tonne       | (+) 2374   | (+) 2374     | (+) 1884  | (+) 1884     | 120 per tonne  | 120 per tonne     | (+) 2380   | (+) 2380     | (+) 1983  | (+) 1983     |
| 9.     | Charcoal           | 60 per quintal   | 60 per quintal     | 30 per quintal  | 30 per quintal      | (+) 30   | (+) 30       | (+) 100   | (+) 100      | 14 per quintal   | 14 per quintal    | (+) 46   | (+) 46       | (+) 329   | (+) 329      |
| 10.    | Tezpatta           | 300 per quintal  | 300 per quintal    | 20 per quintal  | 20 per quintal      | (+) 280  | (+) 280      | (+) 1400  | (+) 1400     | 20 per quintal   | 20 per quintal    | (+) 280  | (+) 280      | (+) 1400  | (+) 1400     |

<sup>1</sup> State Forest higher (+)

<sup>2</sup> District Councils higher (-)

<sup>3</sup> State Forest higher (+)

<sup>4</sup> District Councils higher (-)

Column 7 ÷ 5 X 100 = percentage of variation (minimum) in column 9

Column 8 ÷ 6 X 100 = percentage of variation (maximum) in column 10

Column 7 ÷ 3 X 100 = percentage of variation (minimum) in column 9

Column 8 ÷ 4 X 100 = percentage of variation (maximum) in column 10

Column 13 ÷ 5 X 100 = percentage of variation (minimum) in column 15

Column 14 ÷ 6 X 100 = percentage of variation (maximum) in column 16

Column 13 ÷ 3 X 100 = percentage of variation (minimum) in column 15

Column 14 ÷ 4 X 100 = percentage of variation (maximum) in column 16

