

Appendix 1.1
Year-wise breakup of outstanding Inspection Reports as on 30 June 2011
(Reference: Paragraph 1.7.1, Page 10)

Year	Water Resources Department		Collegiate Education Department		Industries Department		Total	
	Number of IRs	Number of Paras	Number of IRs	Number of Paras	Number of IRs	Number of Paras	Number of IRs	Number of Paras
Up to 2006-07	26	101	49	154	17	43	92	298
2007-08	42	97	64	217	12	47	118	361
2008-09	50	121	75	334	6	20	131	475
2009-10	69	266	55	219	30	125	154	610
2010-11	60	291	50	255	22	185	132	731
Total	247	876	293	1179	87	420	627	2475

Appendix 1.2
Details of Action Taken Notes pending as of September 2011
(Reference: Paragraph 1.7.3, Page 10)

Sl. No.	Department	2007-08	2008-09	2009-10	Total
1.	Agriculture		1	1	2
2.	Finance			1	1
3.	Fisheries and Ports			1	1
4.	Forest and Wildlife	1		1	2
5.	Food, Civil Supplies and Consumer Affairs			1	1
6.	General Education			1	1
7.	Health and Family Welfare		4	5	9
8.	Higher Education	1	1	4	6
9.	Home		2		2
10.	Power		1		1
11.	Public Works		8	4	12
12.	Scheduled Castes and Scheduled Tribes Development		1		1
13.	Transport	1	1	1	3
14.	Water Resources			2	2
	Total	3	19	22	44

Appendix 1.3
Statement showing the details of paragraphs pending discussion by the
Public Accounts Committee as of September 2011
(Reference: Paragraph 1.7.4, Page 10)

Name of Department	2007-08	2008-09	2009-10	Total
Agriculture	---	1	1	2
Finance	2	---	1	3
Fisheries and Ports	---	2	1	3
Food, Civil Supplies & Consumer Affairs Department	---	---	1	1
Forest and Wildlife	2	1	1	4
General Education	---	---	1	1
Health & Family Welfare	---	4	5	9
Higher Education	1	1	4	6
Home	---	3	---	3
Industries	2	---	---	2
Local Self Government	---	2	---	2
Planning & Economic Affairs	1	---	---	1
Power	---	1	---	1
Public Works	---	8	4	12
Water Resources	---	---	2	2
SC/ST Development	---	1	---	1
Social Welfare	1	---	---	1
Transport	2	1	1	4
Housing	---	1	---	1
Personnel & Administrative Reforms	---	1	---	1
Total	11	27	22	60

Appendix 2.1
Details of delay in completion of schemes
(Reference: Paragraph 2.1.7.2, Page 28)

Sl. No.	Name of scheme	Month/Year of commencement	Stipulated month/year of completion	Actual month/year of completion	Period of delay
1	ARWSS to Tarur Village	April 2002	April 2005	January 2007	21 months
2	ARWSS to Puducode	April 2002	April 2005	September 2006	16 months
3	ARWSS to Mathur	2005	2006	2007	1 year
4	ARWSS (Technology Mission) to Pudussery	2001	2004	2010	6 years
5	ARWSS to Vaniyamkulam	April 2002	Not given	2007	Exact delay could not worked out

Appendix 2.2
Details showing works yet to be completed
(Reference: Paragraph 2.1.7.2, Page 28)

(₹ in lakh)

Sl. No	Name of scheme & Population covered	Estimated cost	Month/year of commencement	Stipulated month of completion	Expenditure incurred (02/11)	Status of works/Reasons for non-completion
1	WSS to Parali I (19,256)	95	August 2009	August 2010	91.82	Delay in obtaining permission from Railway authorities for crossing lines. The Executive Engineer stated (October 2011) that permission had since been obtained and the scheme would be completed by March 2012.
2	WSS to Parali II (16,236)	95	November 2009	November 2010	88.57	-- do --
3	ARWSS to Kodumba & Polpully (60,000)	1030	September 2003	September 2005	355.52	Work of laying distribution pipes was to be taken up. The Executive Engineer stated that administrative sanction was awaited.
4	ARWSS to Pottassery (35,802)	340	November 2000	November 2002	236.31	Delay in completion of work of source and treatment plant. The Executive Engineer stated that tender was invited (October 2011).
5	ARWSS to Pattambi (28,675)	460	February 2003	February 2005	255.17	Works of water distribution system for zone II & III were still to be completed. The Executive Engineer stated that administrative sanction for the work is awaited (October 2011).
6	ARWSS Kumaram-puthur – Payyanadam (33,570)	583	February 2003	February 2004	390.56	The Executive Engineer stated (October 2011) that the work of distribution of zone II would be completed by February 2012 and the project would be commissioned by March 2012
7	ARWSS (NC/PC) to Lakkidi – Perur (5,000)	70	March 2006	June 2006	70.00	Sanction for railway crossing was not obtained.
8	ARWSS to Nellaya – Kulukkallur (84,750)	720	2003	Not furnished	138.21	Laying of distribution system was in progress.
9	ARWSS (NC/PC) to Mankara (10,000)	163	2004	May 2007	201.73	The scheme after completion was handed over to the Grama Panchayat. The Executive Engineer stated (October 2011) that the Panchayat could not operate the scheme as there were no sufficient technicians to maintain the scheme.
	Total	3556			1827.89	

Appendix 2.3
Details of physical targets fixed and achievements for eco-restoration
(Reference: Paragraph 2.1.13.2, Page 36)

Sl. No.	Component	Physical target for project period	Achievement up to 2009-10	Percentage of achievement	Expenditure (₹ in crore)	Remarks
1	Private land development	8118 Ha	7889 Ha	97	7.66	Private land development includes developing minor irrigation facility, drainage line treatment, land use, promotion of field crops, development and maintenance of plantations etc.
2	Developing minor irrigation facility	800 Ha	764 Ha	96	1.87	
3	Private drainage line treatment	361 Ha	342 Ha	95	10.21	
4	Private land use plan – First year	4905 Ha	5354 Ha	109	10.01	
5	Private land use plan – Second year maintenance	4,441Ha	4,247 Ha	96	3.20	
6	Plantation works – Third year maintenance	4,600 Ha	4,035 Ha	88	1.96	
7	Plantation works – Fourth year maintenance	3,405 Ha	1,585 Ha	47	0.46	
8	Plantation works – Fifth year maintenance	3,434 Ha	1,413 Ha	41	0.22	
9	Establishment of Nurseries	4862658 Nos	4144141 Nos	85	1.88	
10	Promotion of field crops	2084 Ha	2288 Ha	110	0.52	
11	Forest Land development Fencing post production and procurement of barbed wire	378 km	308 km	81	2.60	Forest land development includes fencing, post production, forest bio-mass conservation, forest plantation works, and watershed based participatory fire management, other government land plantations and structural conservation in forest land.
12	Forest Biomass Conservation – First year	7947 Ha	8062 Ha	101	2.50	
13	Forest Biomass Conservation – Second year maintenance	7947 Ha	7566 Ha	95	1.23	
14	Forest Biomass Conservation – Third year	6697 Ha	6369 Ha	95	1.20	
15	Forest Biomass Conservation – Fourth year	5497 Ha	5330 Ha	97	0.90	
16	Forest Biomass Conservation – Fifth year	4497 Ha	4346 Ha	97	0.70	
17	Forest Plantation works – First year	3938 Ha	3756 Ha	95	6.54	
18	Forest Plantation works – Second year maintenance	3938 Ha	3776 Ha	96	3.12	
19	Forest Plantation works – Third year	3938 Ha	3728 Ha	95	2.78	
20	Forest Plantation works – Fourth year	3363 Ha	3272 Ha	97	2.08	
21	Forest Plantation works – Fifth year	2866 Ha	2761 Ha	96	1.78	
22	Protection of treated area all and above sixth year maintenance	11729 Ha	10147 Ha	87	3.04	
23	Watershed based participatory fire management	3700 Ha	10331 Ha	279	0.48	
24	Structural conservation in forest land	158 km	113 km	72	4.24	
25	Water resource development	2,333Nos	1,682 Nos	72	4.10	Water resource development consists of irrigation systems, water harvesting systems and systems for recharging aquifers

Appendix 2.4
Details of 46 services envisaged under e-District programme
(Reference: Paragraph 2.1.14, Page 39)

Name of department	Sl. No.	Name of certificate/other services
Revenue Department	1.	Caste Certificate
	2.	Community Certificate
	3.	Residence Certificate
	4.	Relationship Certificate
	5.	Nativity Certificate
	6.	Domicile Certificate
	7.	Income Certificate
	8.	Possession Certificate
	9.	Identity Certificate
	10.	Legal Heir Certificate
	11.	Solvency Certificate
	12.	Location Certificate
	13.	Conversion Certificate
	14.	Dependency Certificate
	15.	Destitute Certificate
	16.	Family membership Certificate
	17.	Inter caste marriage Certificate
	18.	Life Certificate
	19.	Non-remarriage Certificate
	20.	One and the same Certificate
	21.	Possession and attachment Certificate
	22.	Valuation Certificate
	23.	Widow-Widower Certificate
Revenue Department (Cases)	24.	Issue of notices
	25.	Listing of cases
	26.	Adjournment of cases
	27.	Tracking status of execution of orders
	28.	Stay and final orders of cases
Local Self Government Department	29.	Registration of Birth/ Certificate
	30.	Registration of Death/ Certificate
	31.	Registration of Marriage/ Certificate
	32.	Single Window Services through Soochika Module
Civil Supplies Department (Public Distribution System)	33.	Issue of New Ration Card
	34.	Issue of Duplicate Ration Card
	35.	Addition of Name
	36.	Deletion of Name
	37.	Change of Name
RTI/Grievance Services	38.	Application for information under RTI
	39.	Grievance and Complaints of various departments (Revenue Agriculture, Police, Passport at District Passport Cell, Transport and Election)
Agriculture	40.	Soil Testing
	41.	Crop Insurance
	42.	Indemnity of Crop Insurance
Home (Police, District Passport Cell)	43.	Petition Filing
	44.	Information on missing/dead person
	45.	Filing of passport application at district passport cell
	46.	Status of passport application at district passport cell

Appendix 2.5
Statement showing the status of projects
(Reference: Paragraph 2.2.6.1; Page 45)

Component		Target	Achievement as on		
			30.06.2007	31.12.2010	31.07.2011
Component 1 – Phase –I					
KSTP-1					
Link 1	Taikod-Kottarakkara (46.02 km)	15.12.2005 (3yrs)	17.62 km (BC)	46.40 km	Substantially completed
Link 2 & 3	Kottarakkara-Chengannur (44.43 km)	15.12.2004 (2 yrs)	.....	44.25 km	
Link 72	Taikod-Kazhakkuttam (12.60 km)	15.12.2003 (1 yr)	.....	12.60 km	
Link 73	Alappuzha-Changanassery (24.14 km)	15.12.2005 (3yrs)	19.14 km	24.14 km	
Total	127.192 km	15-12-2005	36.76 km	127.39 km	127.39 km
KSTP-3					
Link 6	Muvattupuzha-Angamali (32.20 km)	15.12.2004 (2 yrs)	32.20 km	Completed	Completed on 31.01.2007
Link 70	Muvattupuzha-Thodupuzha (16.92 km)	15.12.2003 (1 yr)	16.92 km	Completed	
Total	49.12 km	15-12-2004	49.12 km	49.12 km	49.12 km
KSTP-4					
Link 50.1	Palakkad-Shornur (45.3 km)	15.12.2004 (2 yrs)	18.44 km	IV A 39.26 per cent	Substantially completed
Link 40	Thrissur-Kuttiapuraam (33.10 km)	15.12.2004 (2 yrs)	7.81 km	IV B1 68.3 per cent IVB2 56.77 per cent	
Total	78.4 km	15-12-2004	26.25 km		77.49
Total for upgradation of roads (254.712 km)		15.12.2005	112.13 km		254.00
IWT-1	Pilot inland waterway upgrading 93 km	11-8-2005	Nil	Nil	
Total for upgradation in phase I 347.70 km					
Phase II					
KSTP-5					
Link 68	Pilathara-Pappinissery (21 km)	Not taken up			
Link 69	Kasargod-Kanhangad (28.07 km)				
Link 74	Thalassery-Valavupara (53.80 km)				
Total	102.87 km				
KSTP-6					
Link 4	Chengannur-Ettumanoor (47.00 km)	Not taken up			
Link 5	Ettumanoor-Muvattupuzha (43.00 km)				
Total	90.00 km				

Component		Target	Achievement as on		
			30.06.2007	31.12.2010	31.07.2011
KSTP-7					
Link 84.1-4	Punalur-Ponkunnam (81.00 km)	Not taken up			
Link 84.5-8	Ponkunnam-Thodupuzha (50.30 km)				
Total	131.30 km				
Total for Phase II 324.17 km					
Total for component 1 for Phase I and II 671.88 km					
Component 2					
Year 1	RMC-1 to 13 (339.10 km)	16.07.2003	25.02.2004	Completed on 30-06-2006 (339 km)	Completed
Year 2	RMC-14 to 26 (350.00 km)	27.07.2005	15.03.2006	Completed on 30-06-2007 (335 km)	Completed
Year-3	RMC-27-37* (320.00 km)	01.01.2007	30.03.2008	Completed on 16-05-2010 (326 km)	Completed
Additio nal RMC	RMC-45-51			156 km	Completed
	Total RMC			1156 km	
Component 3					
Road Safety compo nent	Comprises consultant services for black spot identification, programming and designing minor improvement works, equipment and accessories for improving the road safety systems in the State	Not available			
Component 4					
Instituti onal Strengt hening	Includes services to implement the institutional strengthening action plan, developing and installing a road management system, road safety management, equipment and software for setting up a sustainable information management system	By 2004	Not completed		

*RMC 27-37 in PAD, but 44 RMCs were carried out.

Appendix 2.6
Statement showing allocation, expenditure and cost over-run of the project
(Reference: Paragraph 2.2.6.2; Page 46)

Sl. No.	Component	As per PAD						Expenditure as on 31.07.2011		
		Total		Phase I		Phase II		Phase I	Increase/Decrease (-)	Increase
		MUS\$	INR (Crore)	MUS\$	INR (Crore)	MUS\$	INR (Crore)	INR (Crore)	INR (Cr)(6-9)	Percentage
1	2	3	4	5	6	7	8	9	10	11
1a	Corridor upgrading	253.10	1214.88	110.49	530.35	139.29	668.59	715.09	184.74	34.83
b	Civil works for IWT	8.50	40.80	11.82	56.74	.....	.....	17.06	(-)39.68	(-) 69.93
Total		261.60	1255.68	122.31	587.09	139.29	668.59	732.15	145.06	24.71
2	Road maintenance	58.20	279.36	58.20	279.36	.....	.....	615.46*	336.10*	120.31*
3	Road safety engineering program	4.20	20.16	4.20	20.16	.....	.....	24.24	4.08	20.24
4	Institutional strengthening	9.50	45.60	9.50	45.60	.....	.....	59.53	13.93	30.55
5	Front End Fee	2.55	12.24	2.55	12.24	.....	.....	12.24	.....	.....
Grand Total		336.05	1613.04	196.76	944.45	139.29	668.59	1443.62	499.17	52.85
Revision as per PMT reply (October 2011)		314.05	1507.44	174.76	838.85			1443.62	604.77	72.09

*Expenditure including upgradation work of balance of KSTP IV A package, included in RMC 48 as variation (₹ 3.42 crore).

- Figure under 1a and 1b includes civil work as provided for in the PAD and contingencies, land acquisition R & R, consultancy, Environmental mitigation etc, were apportioned on the basis of length of road and extend of land.
- Expenditure in Phase I includes the cost of works on actual and proportionate cost of LA and R & R.
- US \$ @ 48.00 INR

Appendix 2.7
Statement showing payment for General items in up-gradation works
(Reference: Paragraph 2.2.6.4; Page 48)

(₹ in crore)

Pay Item		KSTP I		KSTP III		KSTP IV		Total	
		BOQ	Payment made	BOQ	Payment made	BOQ	Payment made	BOQ	Payment made
100-01	Performance security	1.35	1.35	0.68	0.68	2.45	2.45	4.48	4.48
100-02	Insurance of the Works	1.24	1.24	0.84	0.84	0.92	0.92	3.00	3.00
100-03	Insurance of contractors Plant & Machinery	0.48	0.48	0.13	0.13	0.46	0.46	1.07	1.07
100-04	Third party insurance	0.05	0.05	0.007	0.007	0.09	0.09	0.147	0.147
100-05	Defect liability of works for 12 months after completion	0.33	.....	1.14	1.14	0.24	.....	1.71	1.14
Total		3.45	3.12	2.797	2.797	4.16	3.92	10.407	9.837

Appendix 2.8
Details of works having delay of more than six months in issuing of
administrative sanctions
(Reference: Paragraph 2.3.3, Page 55)

Sl. No	Legislative Assembly Constituencies	Total number of sanctioned works	Number of works where delay occurred for issuing administrative sanction	Number of works where delay was for more than six months	Cost (₹ in lakh)
Malappuram District					
1	Ponnani	72	37	19	102.00
2	Mankada	751	599	216	77.89
3	Kondotty	246	151	28	43.25
4	Kuttiapuram	489	435	164	71.44
Kottayam District					
1	Kottayam	136	91	17	50.26
2	Vazhoor	281	146	63	83.17
3	Changanassery	246	188	89	133.55
4	Kaduthuruthi	236	143	50	92.95
Kollam District					
1	Kollam	119	6	14	87.50
2	Chathannur	184	95	13	33.72
3	Kottarakkara	163	35	1	30.00
4	Karunagappally	130	127	19	54.50
Thiruvananthapuram District					
1	Thiruvananthapuram North	112	59	3	16.35
2	Kazhakkuttom	91	12	-	-
3	Kilimanoor	76	4	-	-
4	Nedumangad	49	7	3	21.50
Total		3381	2135	699	898.08

Appendix 2.9
List of works not permissible under the special development fund for
MLAs
(Reference: Paragraph 2.3.5, Page 57)

1. Office buildings, residential buildings and other buildings relating to Central or State Governments, Departments, Agencies or Organisations.
2. Works belonging to commercial organisations private institutions or co-operative institutions
3. Repairs and maintenance works of any type other than special repairs for restoration/upgradation of any durable assets.
4. Grant and loans.
5. Memorials or memorial buildings.
6. Purchase of inventory or stock of any type.
7. Acquisition of land or any compensation for land acquired.
8. Assets for all individual benefit, except those which are part of approved schemes.
9. Places for religious worship.

Appendix 2.10
Details of prohibited works sanctioned in relaxation of guidelines under the
scheme of ‘Special Development Fund for MLAs’
(Reference: Paragraph 2.3.6, Page 58)

Sl. No.	Number and Date of Government Order	Name of work	Amount (₹ in lakh)
1	GO (Rt) No 56/08/Fin dt 3.1.08	Pedagogue Park Thondimmel GLPS Thiruvambadi, Kozhikode.	1.00
2	GO (Rt) No 553/08/fin dt 22.1.08	Construction of building for Nagalassery Grama Panchayat, Thrithala, Palakkad	7.00
3	GORt No 897/08/fin dt 1.2.08	Purchase of furniture GUPS, Ayarkulangara	1.00
4	GORt No 1675/08/fin dt 25.2.08	Purchase of equipment to firestation, Kaduthuruthi	0.70
5	GORt No 1724/08/fin dt 26.2.08	Retarring and patch work of six roads in Kaduthuruthi	14.25
6	GORt No 2664/08/fin dt 27.3.08	Construction of doctor's quarters for CHC, Varavoor Chelakkara LAC, Thrissur	4.00
7	GORt No 4066/08/fin dt 29.4.08	Community Hall at Kakkattil in Kunnumel GP, Meppayar, Kozhikode	31.00
8	GORt No 4752/08/fin dt 23.7.08	Purchase of furniture to schools, Pathanapuram	11.22
9	GORt No 4890/08/fin dt 3.6.08	Purchase of 15 steel almirahs for Govt Arts and Science College, Kozhinjamapara, Palakkad	1.58
10	GORt No 6648/08/fin dt 11.8.08	Foot overbridge over Railway line at Kallai, Kozhikode	20.00
11	GORt No 7272/08/fin dt 4.9.08	Development of Kannur Press Club, Azhikode LAC	1.00
12	GORt No 7441/08/fin dt 10.9.08	Retarring and Patchwork in 10 roads of Kaduthuruthy	29.50
13	GORt No 7663/08/fin dt 22.9.08 GORt No 8877/08/fin dt 11.11.08	Providing A.C for District Hospital, Kottayam Payment of arrears of electricity charges to drinking water scheme, Eruthempathy	0.25 1.92
14	GORt No 10232/08/fin dt 27.12.08	Construction of Sports Complex, Kannur-Munduyad, Kannur LAC- ₹ 35 lakh, Other- ₹ 90 lakh, Total- ₹ 125 lakh	125.00
15	GORt No 10246/08/fin dt 29.12.08	Construction of monument Perumon accident. Building Chepurambu Naik Biju Kargil, Irikkur	2.00
16	GORt No 245/09/fin dt 9.1.09	Construction of Wall Venmani Krishi Bhavan Alappuzha	2.00
17	GORt No 566/09/fin dt 23.1.09	Expansion of School ground UPS, Alappuram	1.00
18	GORt No 1035/08/fin dt 3.1.08	Pedagogue Park GM UP School, Kozhikode	1.00
19	GORt No 1309/08/fin dt 25.2.09	Providing gas stoves to schools, Kodungallur LAC, Thrissur	39.94
20	GORt No 8396/09/fin dt 12.8.09	Providing new stroke management system Medical College, Kozhikode	5.00
21	GORt No 3887/09/fin dt 28.5.09	Toilet facilities St. Josephs LPS (aided), Palakkad	1.50
22	GORt No 4901/09/fin dt 17.7.09	Construction of Garage to KSRTC Depot, Adoor	30.00
23	GORt No 4156/09/fin dt 9.6.09	Railway Footoverbridge, Uduma, Kasaragod	11.95
24	GORt No 4896/09/fin dt 17.7.09	Firestation building Nadapuram Building for Bamboo Corporation	10.00 6.50
25	GORt No 5467/09/fin dt 11.8.09	Construction of Boat Shelter in Ranni	2.00
26	GORt No 5945/09/fin dt 28.8.09	Pedagogue Park Madhu bandhu Vidyalayam LPS Kozhikode	0.50
27	GORt No 6963/09/fin dt 15.10.09	Digital Library NSS College, Ottappalam	7.00
28	GORt No 7735/09/fin dt 16.11.09	Infrastructure (Playground) Technical High School, Pattambi	3.00
29.	GO (Rt) No. 6370/10/Fin dt. 19.8.2010	Construction of building for Vellanad and Karuppur Milk Marketing Societies	19.50
	Total		392.31

Appendix 2.11
Details of inspection of auto-rickshaw fare meters
(Reference: Paragraph 2.4.3, Page 63)

Year	Thiruvananthapuram			Kozhikode			Thrissur		
	Total number of auto rick-shaws	Number of meters inspected	Percentage	Total number of auto rick-shaws	Number of meters inspected	Percentage	Total number of auto rick-shaws	Number of meters inspected	Percentage
2007	40987	7733	18.86	45833	5057	11.03	47908	2875	6.00
2008	44236	9947	22.48	49655	4403	8.87	64249	3483	5.42
2009	51439	13888	26.99	54870	4282	7.80	67529	3268	4.84
2010	55391	16512	29.80	59609	4468	7.50	74421	4476	6.01

Appendix 2.12
Details of Inspections conducted
(Reference: Paragraph 2.4.4.1, Page 63)

Year	No. of Re-verifications done	No. of Inspections conducted	Percentage
2006-07	304564	59304	19.47
2007-08	247026	60909	24.66
2008-09	294627	80522	27.33
2009-10	240181	55007	22.90
2010-11	300675	51890	17.26

Appendix 2.13
Details of violations detected
(Reference: Paragraph 2.4.4.1, Page 63)

Year	Number of inspections	Number of violations	Percentage of violations
2006-07	59304	6935	11.69
2007-08	60909	13761	22.59
2008-09	80522	24824	30.83
2009-10	55007	15209	27.65
2010-11	51890	12020	23.16

Appendix 2.14
Inspections by Assistant Controller (Flying squad)
(Reference: Paragraph 2.4.4.1, Page 64)

Year	Thiruvananthapuram			Thrissur			Kozhikode			Kannur		
	Number of units re-verified	Number of inspections by FS	Percent age of inspections	Number of units re-verified	Number of inspections by FS	Percent age of inspections	Number of units re-verified	Number of inspections by FS	Percent age of inspections	Number of units re-verified	Number of inspections by FS	Percent age of inspections
2006-07	23837	254	1.07	29358	186	0.63	42044	578	1.37	39368	662	1.68
2007-08	16868	324	1.92	29096	633	2.18	28275	667	2.35	39713	707	1.78
2008-09	23855	302	1.27	101643	923	0.91	39141	485	1.23	34002	426	1.25
2009-10	21116	353	1.67	50623	596	1.17	29900	484	1.61	22829	303	1.33
2010-11	16529	329	1.99	94479	856	0.91	40605	674	1.65	33249	315	0.95

Appendix 2.15
Inspections of Net Content verification
(Reference: Paragraph 2.4.4.2, Page 64)

Year	No. of inspections to be conducted each year	Inspections conducted	Shortfall (Percentage)
2008-09	180	85	52.78
2009-10	180	70	61.12
2010-11	180	49	72.78

Appendix 2.16
Inspections of petrol pumps
(Reference: Paragraph 2.4.4.2, Page 65)

Year	Kozhikode			Kannur			Thrissur		
	To be verified in a year (@ 20 per month)	Verified in a year	Percent-age	To be verified in a year (@ 20 per month)	Verified in a year	Percent-age	To be verified in a year (@ 20 per month)	Verified in a year	Percent-age
2006-07	240	Nil	Nil	240	141	58.75	240	47	19.58
2007-08	240	Nil	Nil	240	99	41.25	240	55	22.91
2008-09	240	Nil	Nil	240	27	11.25	240	31	12.91
2009-10	240	28	11.66	240	21	8.75	240	50	20.83
2010-11	240	63	26.25	240	31	12.91	240	97	40.41

Appendix 2.17
Details of disciplinary cases pending settlement
(Reference: Paragraph 2.4.7.3, Page 67)

Sl. No	File No.	Name and Designation	Subject
1	S1-3323/09	P.M.Nazeer, Former Assistant Controller	Discrepancies in respect of stamping of weights and measures equipments
2	S1-6582/08	Anil.X (Former Controller)	Discrepancy in issuing licence
		P.Baburaj, Deputy Controller	
		E.Latheef, Former Administrative Officer	
3	S1-6763/09	C.Shamon, Inspector	Discrepancy in re-verification camp
4	S1-95/10	T.K.Mohandas, Senior Inspector	Irregularity in the Petrol Pump
5	S1-1902/10	Sudheer Raj, Inspector	Discrepancy in re-verification camp
		Sree Murali, Inspector	
6	S1-8892/02	Babu Raj, Deputy Controller	MRG Enterprises – Judgement against the department
7	S1-1555/03	Babu Raj, Deputy Controller	Koduvayoor Petroleum Agency - Action has not been taken in time in respect of the cases detected.
8	S1-8628/04	Babu Raj, Deputy Controller	Discrepancies in issuing licence to Rejikumar
9	S1-821/04	Babu Raj, Deputy Controller	Action has not been taken in respect of the cases detected.
10	S1-2593/05	Ratheeshkumar, Sepoy	Unauthorised absence
11	S1-1081/07	Reena Gopal C.V.Babu Saileshkumar Pushkaran	Discrepancies in connection with tanker calibration
12	S1-8855/06	P.T.Sreekanth, Inspector	Unauthorised absence from duty and non-keeping of office records
13	S1-3510/07	S.Parasuraman, Senior Inspector (Retd) K.A.Mohanan, Asst.Controller (Retd) M.K.Gangadharan, Deputy Controller (Retd)	Discrepancies in settlement of cases
14	S1-2233/08	Saileshkumar, Assistant Controller	Deficiency in the cases registered
15	S1-4876/08	K.Vijayakumar, Assistant Controller S.Jaya, Inspector	Non- conducting of inspections in time
16	S1-1161/09	Roy Felix, Assistant Controller	Filing of case in the court before taking a decision for appeal
17	S1-2723/09	John Mathai, Assistant Controller	Lapse in the official duty
18	S1-8742/06	P.Baburaj, Deputy Controller	Petition relating to mental torturing of Smt.Reena Gopal, Asst.Controller
19	S1-3133/09	Latheef	Lapse in the official duty
20	S1-4396/09	E.Latheef, Former Administrative Officer	Missing files and action not taken
21	S1-5689/09	P.Baburaj, Deputy Controller E.Latheef, Former Administrative Officer	Not registering the Tapals
22	S1-2885/10	P.Baburaj, Deputy Controller	Could not contact over telephone

Sl. No	File No.	Name and Designation	Subject
23	2951/10	S.Sunilkumar, U.D Clerk	Timely action not taken in the files
24	S1-4039/10	Venu.K.Mani, Inspecting Assistant	Petition regarding collection of money from commercial establishments
25	S1-5032/10	A.S.Rajesh, Fulltime Watcher	Dereliction from official duty
26	S1-7315/10	V.M.Rajeshkumar, Sepoy	Misuse of telephone and misbehavior
27	S1-9143/10	T.J.Joshi, Inspector D.Sathishkumar, Inspecting Assistant	Discrepancies in re-checking camp
28	S1-8935/06	N.K.Gangadharan, Deputy Controller (Retd.)	Discrepancies in settlement of cases
29	S1-8710/10	Kozhikode Assistant Controller Office	Complaint about the office
30	S1-803/11	Sudhakaran, Sepoy	Disobeying senior officer
31	S1-803/11	Driver, Kollam Office	Complaint against the driver
32	S1-7642/10	1. B.S.Ajith Kumar, Senior Inspector 2. P .B.Santhosh, Sepoy	Vigilance Report