

Appendix-1.1
(Reference: Paragraph 1.7.1, Page 10)
Year-wise breakup of Outstanding Inspection Reports and paragraphs
(issued up to 31 December 2011)

Year	Health and Family Welfare Department		Public Works, Ports and Inland Water Transport Department		Department of Water Resources (Major and Medium)		Total	
	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras
Upto 2000-01	64	93	54	64	20	31	138	188
2001-02	11	16	10	16	5	6	26	38
2002-03	11	18	17	34	5	5	33	57
2003-04	21	34	33	81	14	38	68	153
2004-05	11	14	35	88	18	40	64	142
2005-06	18	23	13	24	1	5	32	52
2006-07	23	40	39	162	24	108	86	310
2007-08	33	87	19	89	8	18	60	194
2008-09	32	97	57	357	27	191	116	645
2009-10	49	303	40	464	10	113	99	880
2010-11	23	170	55	643	4	36	82	849
Total	296	895	372	2,022	136	591	804	3,508

Appendix-1.2
(Reference: Paragraph 1.7.3, Page 10)
Details of Departmental Notes pending as of 18 January 2012
(Excluding General and Statistical Paragraphs)

Sl.No.	Department	95-96	96-97	97-98	98-99	1999-00	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	Total
1.	Animal Husbandry & Veterinary Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
2.	Commerce and Industries	-	-	1	-	-	-	-	-	-	-	-	1	-	1	-	3
3.	Co-operation	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
4.	Ecology and Environment	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	3
5.	Education	-	-	-	-	-	-	-	-	1	-	-	1	1	3	2	8
6.	Finance	-	-	-	-	-	1	-	-	-	-	-	1	1	1	1	5
7.	Forest	-	-	-	-	-	-	-	-	1	-	-	-	1	1	-	3
8.	Health & Family Welfare	3	-	-	-	2	-	-	-	-	-	-	-	-	1	-	6
9.	Housing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
10.	Labour	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	2
11.	Legislature Secretariat	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
12.	Planning	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
13.	Public Works	-	-	-	-	-	-	-	1	1	-	-	-	-	3	4	9
14.	Revenue	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	3
15.	Social Welfare	-	-	1	1	-	1	-	-	-	-	-	1	-	-	-	4
16.	Urban Development	-	-	-	-	-	-	-	-	-	1	-	1	-	-	5	7

Sl.No.	Department	95-96	96-97	97-98	98-99	1999-00	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	Total
17.	Water Resources (Major & Medium Irrigation)	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	3
18.	Water Resources (Minor Irrigation)	-	-	1	-	-	-	-	-	-	2	-	-	-	3	2	8
19.	Women and Child Development	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
20.	Youth Services and Sports	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
21.	Forest & Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total		4	1	4	1	5	2	1	3	3	3	2	6	3	17	17	72

Appendix-1.3
(Reference: Paragraph 1.7.4, Page 10)
Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of 18 January 2012

Sl No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	Total
1.	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	-	3
2.	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	-	-	-	-	1	9
3.	Commerce and Industries	-	-	-	-	-	3	2	1	-	-	-	-	-	-	1	-	1	-	8
4.	Co-operation	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	3
5.	Ecology and Environment	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1	1	4
6.	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	2	2	1	3	2	31
7.	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	1	1	6
8.	Forest	1	-	1	2	-	-	-	-	1	2	-	1	-	-	-	1	1	-	10
9.	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	-	-	-	-	-	-	1	-	19
10.	Home	-	2	2	-	2	-	-	2	-	2	-	-	-	-	-	-	-	-	10
11.	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	3
12.	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	1	1	-	-	-	5
13.	Information, Tourism, Kannada and Culture	-	-	-	-	-	-	3	1	-	-	-	-	1	-	-	-	-	-	5
14.	Information Technology and Bio-Technology	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
15.	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	1	-	4
16.	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
17.	Planning	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
18.	Public Works	-	2	2	4	1	-	-	-	-	-	-	1	-	-	-	-	3	4	17
19.	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	1	-	-	-	1	7

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	Total
20.	Rural Development & Panchayat Raj	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2
21.	Social Welfare	-	-	-	2	-	3	1	1	1	-	-	1	-	-	2	-	-	-	13
22.	Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
23.	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	4	-	2	1	1	8	16
24.	Water Resources (Major & Medium Irrigation)	14	7	7	6	8	7	2	2	2	6	2	2	1	-	-	-	1	1	68
25.	Water Resources (Minor Irrigation)	1	6	3	5	4	3	-	-	-	-	-	2	2	1	-	-	3	2	32
26.	Women & Child Development	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	2
27.	Youth Services and Sports	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	4
28.	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
29.	H&FW, PWD, & RDPR	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
30.	Forest, Ecology & Environment, Urban Development and H&FW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Total		22	20	20	31	26	24	14	17	11	14	5	11	11	8	10	7	18	20	289

Appendix 2.1
(Reference: Paragraph 2.1.5.1, Page 16)
Payment schedule for set-up phase

Sl. No.	Service	Unit price	Payment schedule
1.	Data digitisation (scanning and data entry)	Rs.6.00 (Per family)	(a) 15 per cent of the total amount upon submission of data digitisation plan and database designs (b) 85 per cent of the total amount upon supply of temporary coupons at taluk office
2.	Printing temporary coupons for all beneficiaries for a period of six months with one coupon per month	Rs.1.00 (Set of 6 coupons)	100 per cent of total amount upon submission of printed temporary coupons to the Department.
3.	Detailed system study	Rs.10,00,000 (Lumpsum amount)	100 per cent of total amount upon approval of all the deliverables, data management, BPR, SRS, functional specification and infrastructure specifications
4	Online photography and biometric data capture	Rs.22.00 (Per family)	(a) 60 per per cent of the amount for the beneficiaries covered in Taluk (b) 40 per cent of the amount on coverage of beneficiaries at the percent stated in PED
5.	Collection of add on question	Rs.2.00 (per family)	(a) 60 per per cent of the amount for the beneficiaries covered in Taluk (b) 40 per cent of the amount on submission of data for the coverage stated in PED
6.	Data consolidation and validation, issuance of ration cards and bar coded coupons and printing of final assignment register	Rs.11 (Per family)	(a) 30 per cent of amount on completion of data validation and exceptional report submission (b) 50 per cent of amount on issue of ration cards and bar coded coupons at village/Taluk level (c) 10 per cent of amount on submission of final assignment register (d) 10 per cent of amount on acceptance of final database.

Appendix 2.2
(Reference: Paragraph 2.1.5.1, Page 16)
Payment schedule for operation and support phase

Sl. No.	Service	Unit price	Payment schedule
1	Infrastructure creation and ICT tools deployment (including all the activities mentioned for this under the scope of work)	Rs.58,00,000 per month	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance
2	Cost of annual renewal of FPD license. The renewal for 46000 FPDs will happen 4 times during the contract period	Rs.50 per FPD	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance
3.	Cost of application issue, processing and issue of ration cards during the operations support period	Rs.5.00 per card	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance
4.	Cost of processing individual beneficiary off take information for initial 12 months. Payment will be made only for beneficiary information which is processed and updated into the database	Rs.0.12 per month per ration card	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance
5.	Cost of printing and issue of bar coded coupons, at village level, for incremental periods of six months, for a period of two years	Rs.0.40 per month per ration card	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance
6.	Cost of processing individual beneficiary off take information for incremental periods of six months for a total period of two years	Rs.0.12 per month per ration card	(a) 60 per cent of MOS payment is paid monthly without linkage to SLA
			(b) 40 per cent paid monthly based on SLA performance

Appendix-2.3
(Reference: Paragraph 2.1.5.2(iii), Page 19)
Payment schedule as per RFP and agreement

Sl.No.	Service		Payment Schedule as per RFP	Payment schedule as per agreement
1	Data Digitization	Study for Data digitization & database design Design of databases, Forms & applications for data digitization Data Digitization (Scanning and Data Entry)	<ul style="list-style-type: none"> • 20% of total amount upon submission of Data Digitization Plan & Database Designs • 20% of total amount upon finalization (and approval) of databases, forms & applications for data digitization. • 30% of the total amount upon generation of display list (for photography) • 30% of the total amount upon approval of display list 	<ul style="list-style-type: none"> • 15% of the total amount upon submission of data digitisation plan and database designs • 85% of the total amount upon supply of temporary coupons at Taluk Office.
2	Printing temporary coupons for all beneficiaries for a period of six months with one coupon per month		<ul style="list-style-type: none"> • 20% of Total Amount upon submission of formats for temporary coupons • 80% of Total Amount upon submission of submission of printed coupons to the Department 	<ul style="list-style-type: none"> • 100% of Total Amount upon submission of submission of printed coupons to the Department
3	Detailed System study		<ul style="list-style-type: none"> • 20% of total Amount upon submission of data management specifications (capture, storage, usage, security and updation polices • 20% of total Amount upon submission of detailed study of Department, Analysis of key processes and BPR recommendations for achieving project objectives. • 20% of total Amount upon submission functional specifications • 20% of total Amount upon submission infrastructure specifications (hardware & system software specifications, application software specifications) • 20% of total Amount upon approval of all the above deliverables. 	<ul style="list-style-type: none"> • 100% of Total Amount upon approval of all the deliverables – Data management, BPR, SRS, functional specification and infrastructure specification.

Sl.No.	Service	Payment Schedule as per RFP	Payment schedule as per agreement				
4	Online photography and Biometric Data Capture (including Add on questions)	<ul style="list-style-type: none"> • 20% of total amount in month one upon coverage of minimum 25% beneficiaries in each District. • 20% of total amount in month two upon coverage of minimum 25% beneficiaries in each District (in addition to those covered previously). • 20% of total amount in month three upon coverage of minimum 25% beneficiaries in each District (in addition to those covered previously). • 40% of total amount in month four upon coverage of all beneficiaries in each District. 	<table border="1"> <tr> <td> <ul style="list-style-type: none"> • Online photography and Biometric Data Capture </td> <td> <ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on coverage of beneficiaries at the percentage stated in PED </td> </tr> <tr> <td> <ul style="list-style-type: none"> • Collection of Add on questions </td> <td> <ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on submission of data for the coverage stated in PED </td> </tr> </table>	<ul style="list-style-type: none"> • Online photography and Biometric Data Capture 	<ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on coverage of beneficiaries at the percentage stated in PED 	<ul style="list-style-type: none"> • Collection of Add on questions 	<ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on submission of data for the coverage stated in PED
<ul style="list-style-type: none"> • Online photography and Biometric Data Capture 	<ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on coverage of beneficiaries at the percentage stated in PED 						
<ul style="list-style-type: none"> • Collection of Add on questions 	<ul style="list-style-type: none"> • 60% of the amount for the beneficiaries covered in taluk • 40% of the amount on submission of data for the coverage stated in PED 						
5	Data consolidatin and validation, issuance of Ration Cards and printing of final Assignment Register	<ul style="list-style-type: none"> • 10% of total amount in upon initiation of task • 20% of total amount in month one upon coverage of minimum 30% beneficiaries in each District • 20% of total amount in month two upon coverage of minimum 30% beneficiaries in each District (in addition to those covered previously) • 20% of total amount in month three upon completion of all beneficiaries in each District • 30% of total amount upon acceptance of Final Assignment Register 	<ul style="list-style-type: none"> • 30% of amount on completion of data validation and exception Report Submission • 50% of amount on issue of Ration Cards and bar coded coupons • 10% amount on submission of Final Assignment Register • 10% amount on acceptance of Final Data Base 				

Appendix-2.4
(Reference: Paragraph 2.1.5.2(iii), Page 20)
Performance points to be deducted as per RFP and agreement

Service level	As per RFP		As per agreement	
	Delay	Performance points to be deducted	Delay	Performance points to be deducted
S1	Less than 7 days	7	Up to 7 days	1 point for each days delay
S2	Between 7 to 14 days	7+14	8 to 14 days	S1 +1.25 PP for every days delay
S3	Between 14 to 21 days	7+14+21	15 to 21 days	S2+1.50 PP for every days delay
S4	Between 21 to 28 days	7+14+21+28	22 days or more	S3+1.75 PP for every days delay

Appendix-2.5
(Reference: Paragraph 2.2.4, Page 39)
List of fire stations test-checked by audit

Sl.No.	Fire Station
1.	Harihar
2.	Jagalur
3.	Yeshwantpur
4.	Belthangadi
5.	Sulia
6.	Bangalore South
7.	Kunigal
8.	Madikeri
9.	T.Narasipura
10.	Channagiri
11.	Hubli
12.	Nanjanagud
13.	Chikkodi
14.	Gangavati
15.	Nelamangala
16.	Bannimantap
17.	Byadgi
18.	Chikkanayakanahalli
19.	Tiptur
20.	Honnali
21.	Anigeri
22.	Chikkamagalur
23.	Puttur
24.	Koppal
25.	Bangalore North
26.	Bailhongal
27.	Kadri (Mangalore)
28.	Shringeri
29.	Madhugiri
30.	Kukkanur
31.	Karatagi
32.	Hebbal (Bangalore)
33.	Hirekerur
34.	Kalghatgi
35.	Belgaum
36.	Mudigere
37.	Turuvekere
38.	Kushtagi
39.	Shiggaon
40.	Mudbidri
41.	Banashankari
42.	High Grounds
43.	Tumkur
44.	Savadatti

Sl.No.	Fire Station
45.	Kadur
46.	Doddaballapur
47.	Athani
48.	Saraswatipuram
49.	Shira
50.	Tarikere
51.	Hubli City
52.	Electronic City
53.	Periyapatna
54.	Udupi
55.	NR Pura
56.	Koppa
57.	RBI, Mysore
58.	Hebbal, Mysore
59.	Jayanagar, Bangalore
60.	Gundlupet

Appendix-2.6
(Reference: Paragraph 2.2.5, Page 40)
Planned source of funds for K-SAFE 2010 project

Sl. No.	Source of funds	Amount (₹ in crore)
1.	Budgetary Provision	35.4
2.	North Karnataka Urban Infrastructure Development Project(NKUIDP)	31.4
3.	NABARD under RIDF project	33.08
4.	Government of India- Fire Service Modernisation Project	54.92
5.	Unutilised GIC Loan	17.10
6.	Urban Development Department (Upgradation)	90.00
7.	Revenue Department (Calamity Relief Fund) for SAR	29.40
8.	XII Finance Commission funds for EPMS	25.00
9.	Modernisation of the Department (GOI)	7.00
	TOTAL	323.30

Appendix-2.7

(Reference: Paragraph 2.2.7.2 (i), Page 42)

Shortfall in vehicles based on SFAC norms

Sl. No.	Type	No. of vehicles/ equipment required	No. of vehicle/ equipment available as on date of perspective plan report	Shortfall
1.	Water Tender/ Pumping unit	4,017	192	3,825
2.	Water lorry	4,017	40	3,977
3.	Ambulance	4,017	23	3,994
	Total	12,051	255	11,796

Appendix-2.8
(Reference: Paragraph 2.2.9, Page 51)
Cadre-wise manpower sanctioned, available and vacancy position

Sl. No.	Designation	Sanctioned	Available	Vacant	Percentage
1.	District Fire Officer	33	32	1	3
2.	Fire station Officer	180	137	43	24
3.	Asst Fire station Officer	191	145	46	24
4.	Leading fire man	782	712	70	9
5.	Fire men drivers	894	643	251	28
6.	Driver mechanics	145	41	104	72
7.	Fire men	3,218	2,073	1,145	36
8.	Fitter Class- I	1	0	1	100
9.	Fitter Class-2	1	1	0	-
10.	Welder	1	0	1	100
11.	Electrician	1	0	1	100
12.	Cleaner	1	0	1	100
13.	Sub-inspector (wireless)	2	0	2	100
14.	Asst. Sub inspector	6	0	6	100

Appendix-2.9
(Reference: Paragraph 2.2.9, Page 51)
Region-wise vacancy position

Name of the Region	Sanctioned	Available	Vacancy	Percentage
Bangalore East	360	251	109	30
Bangalore West	430	291	139	32
Bangalore South	385	243	142	37
Bangalore North	280	193	87	31
Mysore	703	437	266	38
Mangalore	443	260	183	41
Shimoga	515	367	148	29
Davangere	501	356	145	29
Hubli	676	568	108	16
Bellary	557	402	155	28
Gulbarga	571	431	140	25

Appendix 2.10
(Reference: Paragraph 2.3.8.3, Page 64)
Vacancies in technical posts as of 31 March 2011

Sl. No.	Post	Sanctioned Strength	Working Strength	Vacancies	How long vacant
Commissionerate					
1.	Archaeological Conservation Engineer	1	1	-	-
2.	Archaeological Conservation Assistant	1	1	-	-
	Total	2	2	-	-
Directorate					
1.	Director	1	1	-	-
2.	Additional Director	1	-	1	May 2007 to March 2011
3.	Deputy Director	4	4	-	-
4.	Archaeological Conservation Engineer	4	4	-	-
5.	Assistant Director	5	4	1	February 2003 to March 2011
6.	Registering Officers	1	-	1	October 1997 to March 2011
7.	Archaeological Assistant	4	-	4	One post - From November 2005 to March 2011. Three posts - From July 1996 to March 2011
8.	Epigraphist	1	-	1	March 2000 to March 2011
9.	Archaeological Conservation Assistant	8	7	1	August 2007 to March 2011
10.	Photographer	1	-	1	October 2005 to March 2011
11.	Librarian	1	-	1	Since 20 years
12.	Curator	9	9	-	-
13.	Assistant Curator	12	1	11	7 Posts - From November 2010 to March 2011. 2 Posts - From July 2009 to March 2011 1 Post - From October 2009 to March 2011 1 Post - From December 2010 to March 2011
14.	Explorer	2	2	-	-
15.	Mechanic	1	1	-	-
16.	Surveyor	1	-	1	July 1989 to March 2011
17.	Artist	1	1	-	-
	Total	57	34	23	-

Appendix 2.11
(Ref: Paragraph 2.4.4.2, Page 83)
Extra cost due to award of contract at higher rates

(₹ in lakh)

Sl No.	Work	Amount put to tender	Updated cost of work	Contract amount after negotiation	Tender premium above updated cost (per cent)	Amount of contract plus 4.99% tender premium (col4+4.99%)	Extra cost (col 5-7)
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
2009-10							
Odderahatti Division							
1	Providing RCC lining from Mechanical Paver machine in selected reaches of TLBC – km 0 to 17	817.67	817.67	1022.08	25	858.47	163.61
2	-do- km 17 to 36	815.30	815.30	1,019.12	25	855.98	163.14
3	-do- km 36 to 45	853.97	853.97	1,067.46	25	896.58	170.88
4	-do- km 47 to 59	920.89	920.89	1,151.11	25	966.84	184.27
5	-do- km 69 to 73	534.64	534.64	668.30	25	561.32	106.98
6	Providing RCC lining & improvement to structures of TLBC – km 0 to 7 of Dy No.17	518.98	518.98	648.72	25	544.88	103.84
7	-do- km 0 to 10 of Dy No.25	704.89	704.89	881.11	25	740.06	141.05
8	-do- km 0 to 1 & 10 to 20 of Dy No.31	762.23	762.23	952.78	25	800.27	152.51
9	-do- km 0 to 10 of Dy No.32	855.14	855.14	1,068.92	25	897.81	171.11
Sindhaur Division							
10	Providing RCC lining with Mechanical paver in selected reaches of TLBC – km 76, 77, 78, 83, 85, 86, 87 & 90	892.95	892.95	1,116.18	25	937.51	178.67
11	-do- km 94, 95, 99, 100, 101, 102, 103, 105 & 106	879.32	879.32	1,099.15	25	923.20	175.95
12	Providing RCC lining with Mechanical paver – km 0 to 6.15 including CD works of Dy No.36 of TLBC	874.49	874.49	1,093.11	25	918.13	174.98
13	-do- km 0 to 8.85 of Dy No.54 of TLBC	949.99	949.99	1,187.48	25	997.39	190.09
Sirwar Division							
14	Providing RCC lining with Mechanical paver, strengthening to RCC trough culvert improvements to Head sluice in selected reaches of TLBC – km 113 to 121	834.35	834.35	1,042.93	25	875.98	166.95
15	Providing RCC lining with Mechanical paver, strengthening to RCC trough culvert, inner strengthening work in selected reaches of TLBC – km 127 to 142	606.52	606.52	758.15	25	636.79	121.36
16	Providing RCC lining with Mechanical paver, improvement to Head sluice inner strengthening work, etc., in selected reaches of TLBC – km 143 to 153	716.43	716.43	895.53	25	752.18	143.35
17	Restoration of design section providing CC lining with Mechanical paver – km 0 to 6 of Dy No.65 of TLBC	341.16	341.16	426.45	25	358.18	68.27
18	Remodeling of canal section and improvements to drops, POs, etc., restoration of design section and providing CC lining to TLBC – km 5.73 to 13 of Dy No.76	797.70	797.70	997.12	25	837.51	159.61
19	-do- km 13 to 20 of Dy No.76	551.76	551.76	689.70	25	579.29	110.41
20	Restoration of design section providing CC lining with Mechanical paver to TLBC – km 0 to 4 of Dy No.85	380.86	380.86	476.07	25	399.86	76.21
21	-do- km 0 to 9 of Dy No.89	796.10	796.10	995.12	25	835.83	159.29
Yermarus Division							
22	Providing RCC lining with Mechanical paver, including improvements to CDs from ch 10 to 33, 34 to 65, 66 to 120 in Dy 98; CC lining from ch 0 to 30 & construction of RCC trough and POs in sub-Dy No. 2L and 3L of Dy No. 98 of TLBC	414.28	414.28	517.85	25	434.95	82.90
23	Providing RCC lining with Mechanical paver, from ch 11 to 156, 209 to 232, 248 to 265; repairs to drops at ch 102, 112, 132, 149, 163, 180, 196, 211 & 239 and CDs at ch 114, 124, 172, 197; constn of POs at ch 123, 147, 159, 183, 210, 231, 249, 255 & 265 in Dy No. 99 of TLBC	418.09	418.09	522.61	25	438.95	83.66

Sl No.	Work	Amount put to tender	Updated cost of work	Contract amount after negotiation	Tender premium above updated cost (per cent)	Amount of contract plus 4.99% tender premium (col4+4.99%)	Extra cost (col 5-7)
24	Providing RCC lining with Mechanical paver, constn of POs, repairs to drops & CD in km 1 to 4 & selected reaches of km 4 to 15 in Dy No. 102 of TLBC	475.79	475.79	594.73	25	499.53	95.20
Bellary Division							
25	Providing RCC lining with Mechanical paver between km 0 to 3 including improvement to structures of Dy No. 14 of RBHLC	354.96	354.96	443.70	25	372.67	71.03
26	-do- km 3 to 6 of Dy No. 7 of RBHLC	313.79	313.79	390.19	24.35	329.45	60.74
27	-do- km 6 to 10 of Dy No. 7 of RBHLC	491.04	491.04	613.80	25	515.54	98.26
28	-do- km 0 to 3 of Bagewady Dy of RBHLC	269.52	269.52	336.90	25	282.97	53.93
29	-do- km 3 to 4, 8 to 10 of Bagewady Dy of RBHLC	266.39	266.39	332.98	25	279.68	53.30
TOTAL (A)		18,409.20	18,409.20	23,009.40		19,327.80	3,681.55
2010-11							
Odderahatti Division							
30	Providing RCC/CC lining by using mechanical paver in km 0 to 73.60 (in selected reaches of TLBC) and Dy No. 17, 21, 25, 31 & 32	6,625.85	8,292.42	10,365.50	25	8,706.21	1,659.33
Sirwar Division							
31	-do- in mile 70 to 104 of TLBC and its Dy No. 66, 69, 71A, 73, 76, 82, 85, 89 & 92 in selected reaches	7,248.27	8,978.09	11,175.80	24.5	9,426.10	1,749.70
Sindhnanur Division							
32	-do- in mile 47 to 69 of TLBC and its Dy 36, 40, 45, 46, 48, 54 & 55 in selected reaches	5,434.77	6,686.75	8,358.44	25	7,020.42	1,338.02
Yermarus Division							
33	-do- in mile 104 to 136 of TLBC and its Dy 94, 95, 96, 98, 99, 100, 102 & 102A in selected reaches	1,866.03	2,379.52	2,924.00	22.88	2,498.26	425.74
Bellary Division							
34	Package I – Providing CC lining including improvements to structures from km 10 to 13 of Dy 7 and km 2 to 7 of Dy 12 in RBHLC	467.76	590.20	737.75	25	619.65	118.10
35	Package II – Providing CC lining including improvements to structures from km 3.30 to 3.80, 6 to 7 of Dy 14 and km 0 to 2 of Dy 16A in RBHLC	299.76	376.64	470.80	25	395.43	75.37
36	Package III – Providing CC lining from km 4.58 to 5, 5 to 8 and constn of low level cause way at km 3.945 D/s of Aqueeduct and improvement to UT at km 1.80 of Bagewady Dy in RBHLC	250.41	313.36	391.70	25	329.00	62.70
37	Package IV – Providing CC lining including improvements to structures from km 12.45 to 13, 13 to 14, 14 to 15 and 15 to 16 of Dy No. 7 of RBHLC	299.83	385.79	482.24	25	405.04	77.20
38	Package V – Providing CC lining including improvements to structures from km 12 to 13, 13 to 14, 14 to 15 of Dy No. 13 and from km 7 to 8.20 and 17 to 18.30 of Dy No. 14 of RBHLC	391.51	493.99	617.49	25	518.64	98.85
39	Package VI – Providing CC lining including improvements to structures from km 10.50 to 11.20 of Bagewady Dy; km 3.75 to 6 of Kotehal Dy and km 16 to 18 of Hatcholli Dy of RBHLC	260.89	339.70	424.62	25	356.65	67.97
TOTAL (B)		23,145.10	28,836.50	35,948.40		30,275.40	5,672.98
GRAND TOTAL (A + B)		41,554.30	47,245.70	58,957.70		49,603.20	9,354.53

Appendix-3.1
(Reference: Paragraph 3.1.5, Page 105)
Excess payment of price adjustment

(Amount in ₹)

Quarter ending	RA bill No.	Value of work done*	Value of work slip items*	Value of 'Extra Items Rate List' items*	Net value of work done for which price adjustment is allowable*	Price adjustment payable						Total price adjustment allowable	
						Labour	Cement	Steel	Bitumen	Fuel	Machinery		Others
January 2007	I & II	13,69,20,911	1,22,09,832	48,42,434	11,98,68,645	10,04,899	11,40,133	4,65,333	6,74,435	4,90,372	4,75,843	40,125	42,91,140
April 2007	III	9,60,13,638	0	1,27,32,081	8,32,81,557	8,91,339	20,14,982	3,91,622	2,88,382	3,40,697	5,07,143	(-) 32,886	44,01,279
July 2007	IV	8,54,38,784	4,28,92,368	98,78,142	3,26,68,274	4,40,930	11,01,128	1,95,892	1,65,776	1,33,643	2,58,265	4,584	23,00,218
January 2008	V	1,73,11,308	0	0	1,73,11,308	3,87,004	7,72,729	1,49,918	2,70,365	70,819	1,59,927	16,552	18,27,314
April 2008	VI & VII	17,23,95,847	6,45,48,594	6,03,24,561	4,75,22,692	13,49,907	21,96,488	9,56,418	11,88,948	1,92,706	4,76,437	1,20,023	64,80,927
July 2008	VIII, IX & X	19,42,01,555	1,43,69,037	7,34,71,334	10,63,61,184	35,65,158	50,77,369	29,63,769	35,02,358	25,91,600	14,37,111	5,14,437	1,96,51,802
October 2008	XI to XV & Final	23,91,77,490	2,24,70,576	11,59,77,350	10,07,29,564	41,27,950	51,32,278	28,99,561	47,43,490	22,15,809	14,26,153	5,91,988	2,11,37,229
TOTAL		94,14,59,533	15,64,90,407	27,72,25,902	50,77,43,224	1,17,67,187	1,74,35,107	80,22,513	1,08,33,754	60,35,646	47,40,879	12,54,823	6,00,89,909
													15,44,00,000
													9,43,10,091

(*) Value of work done is as per work executed during the quarter and at the rates finally paid

Appendix-3.2
(Reference: Paragraph 3.1.6, Page 106)
Avoidable expenditure on Surface Dressing

(Quantity in Sqm & Amount in ₹)

Sl No.	Name of the work	Quantity of SD layer executed	Rate per sqm	Amount
PW, P&IWT Division, Chamarajanagar				
1	Improvements to road from Kollegal to Surapura in Kollegal taluk	12,000.00	37.80	4,53,600
2	Improvements to road from Chandakavadi cross on SH 80 to Nagavalli	18,562.50	49.39	9,16,802
3	Improvement to road from SH 80 to join NH 209 in Chamarajanagar	16,500.00	25.00	4,12,500
4	Improvements to road from Bagalakote BR Hills road to T Narasipura in 0 to 7 km	16,500.00	49.39	8,14,935
5	Improvement to Kabbahalli Hooradhalli road from 1.20 to 3.20 km in Gundlupet taluk	7,437.00	57.50	4,27,627
PW, P&IWT Division, Chikkaballapur				
6	Improvement to DT road to Talakayalabetta	25,500.00	55.00	14,02,500
7	Improvement to road from BH road to Gedate in Gowribidanur taluk	22,640.00	52.00	11,77,280
8	Improvement to road from Attur Hosahalli road to BC road in Chintamani taluk	18,300.00	64.00	11,71,200
9	Improvement to road from Gundapura to join Kotaladinne in Gowribidanur taluk	21,724.99	45.00	9,77,625
10	Improvement to road from BB road to join YC road in Bagepalli taluk	15,750.00	45.00	7,08,750
11	Improvement to road from YC road to PBRCP road in Bagepalli taluk	11,936.25	56.00	6,68,430
12	Improvement to road from SD road to Seetahalli	12,185.00	52.00	6,33,620
13	Improvement to road from Gollahalla to BB road in Sidlaghatta taluk	13125.00	45.00	5,90,625
14	Improvement to road from Dibburahalli to D.T road via Bachanahalli in Sidlaghatta taluk	11,250.00	50.00	5,62,500
PW, P&IWT Division, Davanagere				
15	Improvement & asphaltting to Kuruva name board to join CNT road, Honnali taluk	29,897.00	38.00	11,36,086
16	Improvement & asphaltting to Kanchuguranahalli, Hanumanahalli road in Channagiri taluk	22,481.25	47.00	10,56,619

SI No.	Name of the work	Quantity of SD layer executed	Rate per sqm	Amount
17	Improvement & asphaltting to road from Davanagere Anaji Jalalur road to Denchanahalli in Jagalur taluk	20,883.75	39.00	8,14,466
18	Improvement & asphaltting to Kakkaragolla Chikkabidare road in Harihara taluk	18,089.00	33.00	5,96,937
19	Improvement & asphaltting from Gudda Kummaranahalli to Lingadahalli road in Channagiri taluk	22,500.00	54.00	12,15,000
20	Improvement & asphaltting to Bendigere Dodapura road in Harapanahalli taluk	31,072.93	48.53	15,07,969
21	Improvement & asphaltting to road from Mittalakatte to NH 4 in Harihara taluk	17,540.10	53.64	9,40,850
22	Improvement & asphaltting to BS road to Sokke in Jagalur taluk	19,333.44	49.00	9,47,339
23	Improvement & asphaltting to Attigere to join MH road in Davanagere	29,202.50	49.35	14,41,143
24	Improvement & asphaltting to Nichapura Mattihalli road	21,431.25	52.85	11,32,642
25	Improvement & asphaltting to Santebennur Madikere Anebereu road (km 0 to 7.50) in Channagiri taluk	13,660.16	50.00	6,83,008
PW, P&IWT Division, Sirsi				
26	Improvement to Isloor Doddahalli road in Sirsi taluk	12,750.00	51.00	6,50,250
27	Improvement to Badasagoa Umachagi road in Mundgod taluk	13,875.00	52.00	7,21,500
28	Improvement to Bilagi Hemmanbail road in Siddapur taluk	5,437.50	52.14	2,83,511
29	Improvement to Bandal Kanchikai road in Siddapur taluk	12,099.50	62.00	7,50,169
			TOTAL	2,47,95,482

Appendix-3.3
(Reference: Paragraph 3.3.1, Page 117)
Excess payment of family pension

(Amount in ₹)

SL. No.	District	Number of cases	Amount	Period
1	Bagalkot	30	652928	11/07 to 6/2010
2	Bangalore (Rural)	12	339375	2/07 to 8/10
3	Bangalore (Urban)	2	346835	8/01 to 10/10
4	Belgaum	103	2985065	10/05 to 3/10
5	Bellary	32	1212792	10/07 to 12/10
6	Bidar	32	661187	3/08 to 8/10
7	Bijapur	17	254306	11/09 to 7/10
8	Chamarajanagar	18	452316	1/03 to 3/10
9	Chickballapura	17	426089	7/04 to 3/10
10	Chikkmagalur	13	650634	4/06 to 12/10
11	Chitradurga	9	244161	4/09 to 5/10
12	Dakshina Kannada	8	101499	1/10 to 11/10
13	Davangere	67	1481740	9/05 to 5/10
14	Dharwad	15	195941	3/08 to 1/11
15	Gadag	8	152854	4/09 to 6/10
16	Gulbarga	14	804817	10/07 to 9/10
17	Hassan	65	2145909	07/07 to 10/10
18	Haveri	23	844999	1/08 to 7/10
19	Karwar	7	192398	09/06 to 12/10
20	Kolar	18	786731	12/06 to 3/10
21	Koppal	2	8188	11/08 to 8/10
22	Madikeri	17	162802	2/10 to 12/10
23	Mandya	28	559158	6/07 to 4/10
24	Mysore	16	553097	3/03 to 8/10
25	Pension Payment Treasury, Bangalore	72	1700795	8/08 to 8/10
26	Raichur	29	1292126	2/05 to 8/10
27	Ramnagara	6	403511	12/05 to 9/10
28	Shimoga	14	216705	7/09 to 5/10
29	Tumkur	62	3454421	1/05 to 10/10
30	Udupi	16	359857	10/08 to 12/10
	TOTAL	772	23643236	

Appendix-3.4
(Reference: Paragraph 3.3.1, Page 117)
Continued excess payment of family pension

(Amount in ₹)

SL No	District	CEP during 2009-10		Overall Excess Payment (including cases which appeared in earlier Audit Reports)		
		Number of cases	Amount	Amount	Total Amount	Period
1	Bagalkaot	4	79311	85218	164529	9/08 to 6/10
2	Bangalore (Rural)	28	1080802	192317	1273119	4/07 to 8/10
3	Bellary	7	355892	148322	504214	8/08 to 12/10
4	Bijapur	10	301974	384095	686069	9/02 to 7/10
5	Chamarajnagar	3	52037	40946	92983	5/08 to 3/10
6	Chikballapur	13	344486	191930	536416	10/05 to 3/10
7	Chikmagalur	2	49376	7716	57092	11/08 to 12/10
8	Chitradurga	34	583370	1121773	1705143	11/05 to 5/10
9	Davangare	14	343532	126382	469914	6/07 to 5/10
10	Gadag	1	30716	74417	105133	5/07 to 06/10
11	Gulbarga	11	342041	613002	955043	6/06 to 9/10
12	Hassan	10	195070	341032	536102	7/07 to 9/10
13	Haveri	2	76116	78074	154190	2/06 to 7/10
14	Karwar	2	60522	25940	86462	7/09 to 12/10
15	Mandya	6	131628	194207	325835	1/07 to 4/10
16	Pension Payment Treasury	21	2281525	63353	2344878	04/08 to 8/10
17	Raichur	64	1119264	2590518	3709782	2/00 to 8/10
18	Ramnagara	1	296561	-	296561	Upto 9/2010
19	Shimoga	3	63972	215533	279505	09/05 to 5/10
20	Tumkur	19	1468416	357125	1825541	03/08 to 10/10
Total		255	9256611	6851900	16108511	