

## APPENDIX-I

(Refer paragraph 1.1.15.2; page 18)

### Statement showing the details of Vigilance Committees formed/existing at District, Block and FPS level in the State vis-à-vis meetings held during 2006-11 (In numbers)

Year	District level			Block level			FPS level					
	VCs formed/existing	Meetings required	Meetings held	Shortfall	VCs formed/existing	Meetings required	Meetings held	Shortfall	VCs formed/existing	Meetings required	Meetings held	Shortfall
2006-07	12	36	15	21(58)	3	9	3	6(67)	2999	8997	458	8539(95)
2007-08	12	48	9	39(81)	8	32	8	24(75)	4155	16620	356	16264(98)
2008-09	12	48	9	39(81)	16	64	16	48(75)	4155	16620	353	16267(98)
2009-10	12	48	10	38(79)	8	32	8	24(75)	4147	16588	348	16240(98)
2010-11	12	48	19	29(60)	60	240	03	237(99)	4342	17368	203	17165(99)

Source: Data supplied by the Director, Food, Civil Supplies & Consumer Affairs Department

Note: 1. Constitution of VCs was notified in July 2006. Hence first quarter of the year 2006-07 has not been taken into account for holding meetings.  
2. Figures in parenthesis represent percentage.

## APPENDIX-II

(Refer paragraph 1.1.15.2; page 18)

### Statement showing the details of Vigilance Committees formed/existing vis-à-vis meetings actually held in the test-checked districts during 2006-11

Name of the District	Description/level of VC	No. of VC formed/existing	Meetings required	Meetings held	Shortfall
Kangra (2007-11)	District	1	16	Nil	16(100)
	Block	Nil	0	Nil	0
	FPS	912	14252	83	14169 (99)
Kinnaur	District	1	16	2	14(88)
	Block	3	48	0	48(100)
	FPS	53	919	29	890(97)
Shimla	District	1	19	8	11(58)
	Block	1	19	0	19(100)
	FPS	503	8994	254	8740(97)
Solani	District	1	19	18	1(5)
	Block	5	95	7	88(93)
	FPS	298	5347	301	5046(94)

Source: Data supplied by the District Controller, Food, Civil Supplies & Consumer Affairs, Kangra, Kinnaur, Shimla and Solan

Note: 1. Constitution of VCs was notified in July 2006. Hence first quarter of the year 2006-07 has not been taken into account for holding meetings.  
2. Figures in parenthesis represent percentage.

## APPENDIX-III

(Refer paragraph 1.2.10.2; page 29)

### Scheme-wise details of time and cost overrun in respect of selected divisions

Sr. No.	Name of Division/ Town for which sewerage scheme designed	Month/ year of approval of estimate	Year of commencement of work	Stipulated period of completion as per estimate (In years)	Month/ year in which the scheme was due for completion	Month and year of completion/ percentage of physical progress	Delay (In months)	Approved cost	Actual expenditure incurred upto March 2011	Excess over estimated cost / percentage
1	<b>Padhar</b>	November 1999	1999-2000	4	November 2003	In progress (98)	88	561.21	827.61	266.40 (47)
2	<b>Solan</b>	November 1995	1995-96	4	November 1999	In progress (31)	136	455.38	2182.92	1727.54 (379)
3	<b>Una-I</b>	June 1995	1995-96	4	June 1999	In progress (98)	141	492.52	1081.04	588.52 (119)
	(ii) Mehatpur	January 1995	1994-95	4	January 1999	In progress (21)	146	245.31	342.48	97.17 (40)
	(iii) Santokhgarh	February 1996	1995-96	4	February 2000	In progress (51)	133	225.07	329.13	104.06 (46)
	<b>Total</b>							<b>1979.49</b>	<b>4763.18</b>	<b>2783.69</b>
4	<b>Dalhousie</b>	March 1996	1996-97	4	March 2000	In progress (16)	132	266.71	123.35	---
	(i) Chowari	March 1996	1996-97	4	March 2000	In progress (11)	132	851.85	145.06	---
5	<b>Rohru</b>	December 1994	1994-95	5	December 1999	In progress (90)	135	815.69	768.55	---
6	<b>Shahpur</b>	August 2003	2003-04	5	August 2008	In progress (60)	31	927.99	747.42	---
	<b>Total</b>							<b>4841.73</b>	<b>6547.56</b>	<b>---</b>

Actual expenditure incurred on five schemes : ₹47.63 crore

Estimated cost of five schemes : ₹19.79 crore

Cost overrun : ₹27.84 crore

Note: Figures in brackets indicate the percentage of excess over estimated cost.

## APPENDIX-IV

(Refer paragraph 2.17; page 60)

### Statement showing details of tourism facilities sanctioned but the works have not been started

(₹ in lakh)

Sr. No.	Name of circuit/ destination	Facilities sanctioned and funds released thereof by GoI				Amount yet to be released by GoI	Amount released to EA by Director Tourism		Stipulated months of completion from the date of sanction	Name of executing agency (EA)	
		Nos	Date of sanction	Amount sanctioned	Percentage		Month	Amount			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
1.	Shimla	1	December 2004	10.00	8.00	80	2.00	June 2007	3.00	30	AIERDSO
2.	Kangra	1	December 2004	20.00	16.00	80	4.00	July 2005	13.00	30	DC Kangra
3.	Chamba	1	December 2005	25.00	20.00	80	5.00	November 2007	32.00	30	HPTDC
4	Mandi-Bilaspur	1	December 2005	150.00	45.00	30	105.00	June 2008	25.00	30	DC Bilaspur
5	Rohru and Chanshal	11	November 2006	133.00	106.40	80	26.60	January 2007	55.40	30	HPTDC and DFO Rohru
6.	Sarahan- Shrikkhand	16	December 2006	219.00	175.20	80	43.80	January 2007	65.70	30	DFO Rampur and SDM Rampur
7.	Pilgrim Circuit (PC) Shimla	6	December 2006	85.00	55.50	80 & 30	29.50	July 2007- June 2008	25.50	30	DC Shimla
	PC Una	2	December 2006	35.00	10.50	30	24.50	July 2007	10.50	30	DC Una
	PC Sirmour	2	December 2006	15.00	4.50	30	10.50	July 2007	4.50	30	SDM Nahar
	PC Hamirpur	2	December 2006	40.00	12.00	30	28.00	July 2007	12.00	30	DTDO Kangra
	PC Kangra	1	December 2006	20.00	6.00	30	14.00	June 2008	6.00	30	Executive Engineer HPPWD Dehra
	PC Kangra	1	December 2006	15.00	4.50	30	10.50	June 2008	4.50	30	SDM Baijnath

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
8.	Tribal Circuit	3	September 2007	50.00	40.00	80	10.00	April 2008	25.00	30	DC Kimmatur
9.	Hamirpur	3	July 2008	305.00	244.00	80	61.00	December 2008- July 2008	235.00	06	HPTDC
		1	July 2008	20.00	16.00	80	4.00	December 2008- July 2008	16.00	06	Executive Engineer, PWD, Hamirpur
		2	July 2008	40.00	32.00	80	8.00	December 2008- July 2008	32.00	06	DC Hamirpur
		1	July 2008	10.00	8.00	80	2.00	December 2008- July 2008	8.00	06	AIERDSO
10.	Jogindermagar Bir – Billing	1	September 2008	30.00	24.00	80	6.00	November 2008- January 2010	24.00	6	Executing Officer MC Jogindermagar
		1	September 2008	5.00	4.00	80	1.00	November 2008- January 2010	4.00	6	BDO Darang
		1	September 2008	20.00	16.00	80	4.00	November 2008- January 2010	16.00	6	DC Mandi
		2	September 2008	16.00	12.80	80	3.20	November 2008- January 2010	12.80	6	BDO Bhawarna
		2	September 2008	35.00	28.00	80	7.00	November 2008- January 2010	28.00	6	HPTDC
		3	September 2008	28.95	23.16	80	5.79	November 2008- January 2010	23.16	6	BDO Baijnath
		4	September 2008	46.00	36.80	80	9.20	November 2008- January 2010	36.80	6	AE, IPH Baijnath
		1	September 2008	10.00	8.00	80	2.00	November 2008- January 2010	8.00	6	DFO, Jogindermagar
		1	September 2008	20.00	16.00	80	4.00	November 2008- January 2010	16.00	6	Sulabh International Chandigarh.
		1	September 2008	10.00	8.00	80	2.00	November 2008- January 2010	8.00	6	DFO Hamirpur
		1	September 2008	1.00	0.80	80	0.20	November 2008- January 2010	0.80	6	BDO Kangra

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
11.	Una- Hamirpur- Biaspur	3	September 2008	120.00	96.00	80	24.00	December 2008	60.00	6	DC Una
		4	September 2008	160.00	128.00	80	32.00	December 2008	80.00	6	SDM Amb
		1	September 2008	20.00	16.00	80	4.00	December 2008	10.00	6	DFO Una
12.	Chail	3	September 2008	45.00	36.00	80	9.00	November 2008	22.50	6	HPTDC
		1	September 2008	15.00	12.00	80	3.00	November 2008	7.50	6	AIERDSO
		2	September 2008	35.00	28.00	80	7.00	November 2008	17.50	6	DTDO/SDM Solan
		1	September 2008	10.00	8.00	80	2.00	November 2008	5.00	6	DTDO/DFO Solan
		3	September 2008	40.00	32.00	80	8.00	November 2008	20.00	6	DTDO/SDM Shimla
13	Naldehra	2	August 2008	45.00	36.00	80	9.00	November 2008	22.50	6	HPTDC
		3	August 2008	90.00	72.00	80	18.00	November 2008	50.00	6	DTDO/DC Shimla
		1	August 2008	15.00	12.00	80	3.00	November 2008	7.50	6	DTDO/HPPWD
<b>Total:</b>		<b>97</b>		<b>2008.95</b>	<b>1457.16</b>		<b>551.79</b>		<b>1053.16</b>		

# APPENDIX-V

## Glossary of abbreviations

Abbreviations	Expanded form
AAY	Antyodaya Anna Yojna
Ach	Achievement
ADC	Additional Deputy Commissioner
APL	Above Poverty Line
ATN	Action Taken Notes
BASP	Backward Area Sub Plan
BDO	Block Development Officer
BG	Bank Guarantee
BPL	Below Poverty Line
CE	Chief Engineer
CEC	Central Empowered Committee
CFA	Central Financial Assistance
CIP	Central Issue Price
CPCB	Central Pollution Control Board
CPWD	Central Public Works Department
CTL	Combined Testing Laboratory
DC	District Controller
DC	Deputy Commissioner
DEEO	District Elementary Education Officer
DHE	Director Higher Education
DI	Ductile Iron
DPR	Detailed Project Report
EA	Executing Agency
ED	Education Department
EE	Executive Engineer
E-in-C	Engineer-in-Chief
FAQ	Fair Average Quality
FCA	Forest Conservation Act
FCI	Food Corporation of India
FCS&CA	Food, Civil Supplies and Consumer Affairs
FDRs	Fixed Deposit Receipts
FIS	Flow Irrigation Scheme
FPS	Fair Price Shop
FSO	Food Supply Officer
GI	Galvanised Iron
GIA	Grant-in-Aid
GoI	Government of India
GSSS	Government Senior Secondary School
HIMFED	Himachal Pradesh State Co-operative Marketing and Consumers Federation Limited
HPAIC	Himachal Pradesh Agro Industries Corporation
HPMC	Himachal Pradesh Horticultural Produce Marketing & Processing Corporation Limited
HPMMCRR	Himachal Pradesh Minor Minerals (Concession) Revised Rules
HPSCB	Himachal Pradesh State Co-operative Bank
HPSCSC	Himachal Pradesh State Civil Supplies Corporation
HPSEB	Himachal Pradesh State Electricity Board
HPSPCB	Himachal Pradesh State Pollution Control Board
HPWB	Himachal Pradesh Wakf Board
I&PH	Irrigation and Public Health

IDTC	Integrated Development of Tourist Circuit
JNNURM	Jawahar Lal Nehru Urban Renewal Mission
LPCD	Litres Per Capita Daily
MC	Municipal Corporation
MI	Mining Inspectors
MIP	Market Intervention Price
MIS	Market Intervention Scheme
MLA	Member of Legislative Assembly
MLD	Million Litres per Day
MMDR	Mines and Minerals Development and Regulations
MO	Mining Officer
MoRD	Ministry of Rural Development
MoUD	Ministry of Urban Development
MP	Member of Parliament
MPLADS	Member of Parliament Local Area Development Scheme
MSERW	Mild Steel Electrically Resistance Welded
MT	Metric Ton
MWA	Miscellaneous Works Advances
NABARD	National Bank for Agriculture and Rural Development
NBT	New Bilaspur Town
NIT	Notice Inviting Tenders
NOC	No Objection Certificate
NPV	Net Present Value
PAC	Public Accounts Committee
PAs	Procurement Agencies
PDS	Public Distribution System
PEO	Programme Evaluation Organisation
PMGSY	Pradhan Mantri Gram Sadak Yojana
PPSWR	Probability Proportionate to Size With Replacement
PRI	Panchayati Raj Institution
PS	Principal Secretary
PWD	Public Works Department
RFC	Road Fitness Committee
RIDF	Rural Infrastructure Development Fund
ROB	Railway Over Bridge
SDO	Sub-Divisional Officer
SDP	Sectoral Decentralised Planning
SE	Superintending Engineer
SFR	State Financial Rule
SLC	State Level Committee
SMO	Senior Marketing Officer
SRSWoR	Simple Random Sampling Without Replacement
SSS	Senior Secondary School
STA	State Technical Agency
STD	State Tourism Department
STP	Sewage Treatment Plant
Tar	Target
TC	Tourist Circuit
TPDS	Targeted Public Distribution System
UDD	Urban Development Department
ULBs	Urban Local Bodies
VAT	Value Added Tax
VC	Vigilance Committee
VKVNY	Vidhayak Kshetriya Vikas Nidhi Yojana
WSS	Water Supply Scheme