

Appendix-I.1

(Referred to in paragraph I.1.9.2(a); page no 9)
Details of dispensaries functioning without Medical Officer and supporting staff

Sl. No.	Name of district	2006-07				2007-08				2008-09				2009-10				2010-11			
		MO/AMO	Compounder	Peon/PTS	MO/AMO	Compounder	Peon/PTS	MO/AMO	Compounder	Peon/PTS	MO/AMO	Compounder	Peon/PTS	MO/AMO	Compounder	Peon/PTS	MO/AMO	Compounder	Peon/PTS		
1	Bastar	4	21	16	10	4	14	11	16	15	14	16	19	2	16	2	16	8			
2	Raipur	40	22	14	32	23	13	33	23	13	41	22	21	43	22	43	22	24			
3	Jashpur	2	7	14	1	2	12	2	2	13	0	3	14	0	4	0	4	14			
4	Sarguja	7	14	16	9	14	14	9	5	14	9	5	12	13	5	13	5	12			
5	Kabirdham	13	5	8	13	5	8	2	7	8	2	2	8	3	1	3	1	8			
TOTAL:		66	69	68	65	48	61	57	53	63	66	48	74	61	48	61	48	66			

MO/AMO : Medical Officers/ Assistant Medical Officers (Ayurved, Unani & Homeopathy)
PTS : Part-Time Sweeper

(Source: Figures furnished by respective DAOs and compiled by Audit)

Appendix-1.2

(Referred to in paragraph 1.1.10.1 & 1.1.10.2; page no 12 & 13)

Statement showing hospital-wise details of patients in Outdoor Patient Department (OPD) and Indoor Patient Department (IPD) during 2006-11

Sl. No.	Name of DAH	Year of sanction	Beds available for IPD	Occupancy capacity in a year	2006-07			2007-08			2008-09			2009-10			2010-11		
					Total OPD	Total IPD	Bed Occupancy	Total OPD	Total IPD	Bed Occupancy	Total OPD	Total IPD	Bed Occupancy	Total OPD	Total IPD	Bed Occupancy	Total OPD	Total IPD	Bed Occupancy
1	Bilaspur	1972-73	30	10950	20220	275	4815 (44)	17683	383	5279 (48)	15915	278	4412 (40)	15947	292	4815 (44)	17172	226	3234 (30)
2	Sarguja # (Ambikapur)	1979-80	0	10950	23386	0	0	21415	0	0	18136	0	0	18495	0	0	16317	0	0
3	Durg	1980-81	30	10950	27298	803	9125 (83)	25345	1129	10220 (93)	19967	516	4380 (40)	16529	319	2920 (27)	14331	368	4380 (40)
4	Bastar (Jagdulpur)	1982-83	30	10950	13614	255	1961 (18)	16425	93	593 (5)	18795	948	8166 (75)	15025	968	10301 (94)	13335	1088	9323 (85)
5	Raigarh	1982-83	30	10950	20286	233	7300 (67)	17274	76	2555 (23)	17130	169	5110 (47)	16469	76	2555 (23)	17233	149	4745 (43)
6	Dallirajahara *	1984-85	5	10950	11292	55	0	10572	84	0	14900	177	0	15728	536	0	16672	554	0
TOTAL:			125	45625	116096	488	23201 (51)	108714	169	18647 (41)	104843	1117	22068 (48)	98193	1044	20591 (45)	95060	1237	21682 (48)

IPD not functional since 1996. * Facility of only day admission available.

(Source: Figures furnished by respective Hospitals and Figures in parenthesis indicates percentage)

Appendix-1.3

(Referred to in paragraph 1.1.15; page no 22)

Target and Achievement in Government Ayurved Pharmacy

Year	Demand from districts		Target set by pharmacy		Actual production		Shortfall in production		Percentage of shortfall to target set by pharmacy
	No. of Medicines	Qty.	No. of Medicines	Qty	No. of Medicines	Qty	No. of Medicines	Qty.	
A-Production of Liquid medicine (In litres)									
2006-07	2	9048.60	2	2714.60	1	2016.00	1	698.60	26
2007-08	2	5202.30	1	3498.00	1	1771.20	1	1726.80	49
2008-09	3	21168.00	2	14766.00	1	864.00	1	13902.00	94
2009-10	3	7920.00	3	7920.00	2	1746.90	1	6173.10	78
2010-11	3	8236.80	3	8236.80	3	1445.80	1	6791.00	82
TOTAL-A		51575.70		37135.40		7843.90		29291.50	
B-Production of Solid medicine (In quintal)									
2006-07	51	629.71	51	1161.49	26	357.38	25	804.11	69
2007-08	55	635.85	52	1071.66	29	418.28	23	653.38	61
2008-09	52	923.83	52	948.49	23	359.24	29	589.25	62
2009-10	50	1024.32	50	1024.32	21	330.73	29	693.59	68
2010-11	50	1115.84	50	1115.84	20	303.77	30	812.07	73
TOTAL-B		4329.55		5321.80		1769.40		3552.40	

(Source: Figures furnished by Pharmacy and compiled by Audit)

Appendix-1.4

(Referred to in paragraph 1.1.15; page no 22)

Details of production of medicines (Liquid and solid)

Year	Production without demand and target			No production against District's demand		No production against target of pharmacy	
	No. of medicine	Production	Value (₹ in lakh)	No. of medicine	Production	No. of medicine	Production
Solid medicines (in quintals)							
2006-07	6	37.60	7.11	25	234.52	25	398.03
2007-08	4	12.72	2.49	27	214.95	23	340.65
2008-09	5	39.08	6.55	29	358.19	29	360.59
2009-10	12	27.74	11.73	29	352.00	29	352.00
2010-11	5	18.04	13.60	30	316.80	30	316.80
TOTAL:	--	135.18	41.48	--	1476.46	--	1768.07
Liquid medicines (in litres)							
2006-07	1	445.50	3.47	1	2281.00	1	1140.50
2008-09	0	0.00	0.00	2	8214.00	1	774.00
2009-10	0	0.00	0.00	1	316.80	1	316.80
TOTAL:	--	445.50	3.47	--	10811.80	--	2231.30

(Source: From figures of target and achievement compiled by Audit)

Appendix-1.5

(Referred to in paragraph 1.1.15.1.(b); page no 23)

List of equipments not used after its receipt/installation in Pharmacy

Sl. No.	Name of the equipment	Date of receipt	Quantity (In nos.)	Total cost of the equipment (In ₹)
1	Air compressor machine	15/02/2007	1	31990.00
2	Arc elating Granulator	19/02/2004	1	92500.00
3	Automatic pouch filling machine (powder)	30/03/2006	1	174174.00
4	Automatic pouch filling machine (tablet)	30/03/2006	1	172199.00
5	Automatic twin head liquid filling machine	12/09/2003	1	74326.00
6	Automatic twin head liquid filling machine	31/01/2007	1	74326.00
7	De-humidifier	12/09/2003	1	45136.00
8	De-humidifier	07/10/2005	1	43400.00
9	Disintegrator	17/11/2003	1	92405.00
10	Disintegrator	12/09/2003	1	92404.00
11	Disintegrator	13/10/2006	2	184810.00
12	Dust extraction equipment	19/02/2004	1	36500.00
13	Gas cylinders	31/01/2002	14	12600.00
14	Gas cylinders	13/01/2005	4	2600.00
15	Gravity Liquid filling machine	16/06/2004	2	48600.00
16	Gravity Liquid filling machine	13/10/2006	2	48600.00
17	High Speed Automatic label coding machine	31/03/2005	1	60000.00
18	Hot air oven	09/12/2003	2	82784.00
19	Kharel musal stone (pistol)	15/02/2007	1	24890.00
20	Melting point apparatus	07/10/2005	1	5076.00
21	Melting point apparatus	13/10/2006	1	5076.00
22	Melting point apparatus	24/02/2006	1	4150.00
23	Multi punches/ tablet machine with dia set	19/02/2004	1	95500.00
24	Ointment mixer	06/08/2003	1	116640.00
25	Ointment mixer	13/10/2006	1	116640.00
26	Powder mixture	12/09/2003	1	76960.00
27	Powder mixture (capacity 100 kgs)	10/05/2005	1	101724.00
28	Powder mixture (capacity 50 kgs)	13/10/2006	1	76960.00
29	Semi-automatic labeling machine	31/03/2005	1	130000.00
30	Steam Distillation Plant	27/04/2004	1	320000.00
31	Sticker labeling machine	07/03/2007	1	120000.00
32	Sugar coating machine	17/11/2003	1	83625.00
33	Tablet coating and polishing machine	10/05/2005	1	110053.00
34	Tablet Didsting machine	19/02/2004	1	34500.00
35	Filter/Tier press	06/08/2003	1	56246.00
36	Tube filling machine	17/11/2003	1	22599.00
37	Tube filling machine	13/10/2006	1	22599.00
TOTAL:			57	2892592.00

(Source: Figures from stock register of Pharmacy collected and compiled by Audit)

Appendix-1.6

(Referred to in paragraph 1.1.15.1(d); page no 24)

Details of raw herbs lying in stores of Pharmacy

Sl. No.	Name of raw herb	Opening balance of stock on 01/04/06 (in Kgs)	Value of Opening balance stock (In ₹)	Purchased during the period 2006-11 (in Kgs)	Total stock [3+5] (in Kgs)	Consumed during the period 2006-11 (in Kgs)	Closing balance of stock on 31/03/2011 [6-7] (in Kgs)	Value of closing balance stock as 31/03/2011 (In ₹)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1	Misri/ Sugar	0.020	0.40	16083.360	16083.380	9090.860	6992.520	218308.00
2	Kali Mirch	2594.000	228038.00	7016.930	9610.930	7661.770	1949.160	470205.60
3	Choti Ilayachi	299.000	128869.00	2231.568	2530.568	1687.046	843.522	1366919.72
4	Kapard	0	0	1809.000	1809.000	1105.000	704	180928
5	Laung	691.000	186111.36	1616.000	2307.000	1458.162	848.838	375375.62
6	Sauchar Lawan	545.000	4768.75	1857.000	2402.000	1193.500	1208.500	13892.00
7	Anardana	178.000	23424.72	1022.000	1200.000	678.000	522.000	39531.30
8	Pipra Mool	42.600	2358.72	806.000	848.600	536.561	312.039	168358.20
9	Chandan (Shakt)	393.900	23859.23	721.500	1115.400	785.400	330.000	41671.90
10	Dhaipushp	396.000	4277.16	1074.000	1470.000	727.980	742.020	13890.62
11	Jeera (White)	0.000	0.00	917.000	917.000	269.100	647.900	86818.60
12	Mahua Phul	0.000	0.00	331.000	331.000	15.000	316.000	12816.96
13	Imli	0.000	0.00	900.000	900.000	10.000	890.000	23042.00
14	Chandan (White)	21.000	41031.00	68.480	89.480	24.150	65.330	22047.52
TOTAL-A		5160.52	642738.34	36453.838	41614.358	25242.529	16371.829	3033806.04
15	Purnatta	200.000	7072.00	351.000	551.000	123.000	428.000	16727.92
16	Rasaut	130.000	17711.00	0.000	130.000	51.600	78.400	13093.00
17	Vang	99.100	12337.95	0.000	99.100	0.000	99.100	12337.95
18	Hingul	307.000	672023.00	0.000	307.000	0.000	307.000	672023.00
19	Parad	469.500	773255.63	0.000	469.500	30.000	439.500	757955.63
20	Kuchala	510.900	10198.03	0.000	510.900	0.000	510.900	10198.03
21	Hajrul Yahud	942.000	119909.60	0.000	942.000	0.000	942.000	119909.60
22	Gugul	1234.575	232530.80	1385.825	2620.400	72.000	2548.400	656000.33
23	Sankhnabhi	1253.000	21739.50	0.000	1253.000	0.000	1253.000	21739.50
24	Vatsnaam	1919.000	449107.04	0.000	1919.000	300.500	1618.500	363735.52
TOTAL-B		7065.075	2315884.55	1736.825	8801.90	577.10	8224.80	2643720.48
GRAND TOTAL (A+B)		12225.595	2958622.89	38190.663	50416.258	25819.629	24596.629	5677526.52

(Source: Figures from stock register of Pharmacy collected and complied by Audit)

Appendix-1.7

(Referred to in paragraph 1.1.16.1(b); page no 27)

Idle machinery/equipment in Drug Testing Laboratory and Research Centre

(₹ in lakh)

Sl. No	Name of the machine	Purpose	Cost	Date of supply order	Date of installation
1.	UV Visible Spectrophotometer	For checking the functional groups in drug samples like alcoholoids etc.,	4.70	06/02/2004	06/04/2009
2.	High Performance Liquid Chromatography (HPLC)	For checking the subsistent/chemical components present in the drug samples	16.75	28/02/2009	21/04/2009
3.	Atomic Absorption Spectrophotometer (AAS)	For determining the metals present in the drug samples	7.67	22/08/2007	17/10/2007
Total:			29.12		

(Source: Expenditure records of scheme and audit scrutiny)

Appendix-1.8

(Referred to in paragraph 1.1.19.1; page no 30)

Details of refund of NRHM funds

(₹ in lakh)

Sl. No.	Component/ activity	Amount received	Amount refunded
Project Implementation Plan: 2008-09			
1.	Media material production	8.00	0.94
2.	Ayush mela at block level	58.40	2.99
3.	State level preparation and coordination	1.00	0.43
4.	Arogya fair 2010	2.00	0.01
5.	Setting up of labour room and maternity ward in College	20.00	20.00
6.	Expert trainer's cost	7.20	2.42
7.	Incentive per delivery (JSY)	21.60	21.60
8.	Other human resource	4.80	4.80
9.	Contingencies for IEC	1.40	1.16
10.	Technical consultant	2.40	2.40
11.	Establishment cost including computers	1.00	1.00
12.	Travel, communication and Office expenditure	1.80	1.80
TOTAL: (2008-09)		129.60	59.55
Project Implementation Plan: 2009-10			
1.	Ayush medicines for rural, remote and tribal areas	99.75	99.75
2.	Manpower for CHCs	59.75	59.75
3.	Manpower for PHC	72.00	72.00
4.	Training of Ayush doctors for maternal and child health	10.00	10.00
5.	Workshop for District Ayurved Officers & others	15.00	14.82
6.	Training of Ayush physicians for Ayush mainstreaming	7.50	7.50
7.	Documentation and publication	1.00	1.00
8.	Technical experts	2.40	2.40
9.	Supporting staff	2.08	2.08
TOTAL: (2009-10)		269.48	269.30
GRAND TOTAL (2008-10)		399.08	328.85

(Source: Figures of receipt and expenditure provided by Directorate and complied by Audit)

Appendix-1.9

(Referred to in paragraph 1.2.6; page no 38)

Statement showing details of roads upgraded under ADB project

(Roads at Sl. No. 1, 2, 3, 7, 8, 10 and 17 were selected in Review for detailed audit).

Sl. No.	Name of Road	Length in Km	Nodal Officer	Package No.	Approved cost of work (₹ in crore)	Up to date expenditure (₹ in crore)
1.	Rajnandgaon – Mohla – Manpur – Maharashtra Border	110.59	EE, PWD Rajnandgaon	1 & 2 (PI)	94.29	92.27
2.	Rajnandgaon – Kukamera - Kawardha Marg	114.50	EE, PWD, Khairagarh & Kawardha	3 & 4 (PI)	95.15	97.88
3.	Bilaspur-Mungeli-Pondi	106.00	EE, PWD, Bilaspur- 2 & Kawardha	5 & 6 (PI)	93.42	105.85
4.	Bhanupratappur-Narayanpur-Kondagaon	141.90	EE, PWD, Kondagaon	7 A (PI)	107.09	53.00
5.	Ambikapur – Semersot	61.09	EE, PWD, Ambikapur	9 (PI)	65.18	75.62
6.	Kapsar – Hathidad-Rajkheda-Dhanwar	53.60	EE, PWD, Ramanujganj	10 A (PI)	118.073	135.41
7.	Ramanujganj-Wadrafnagar Road	53.80	EE, PWD, Ramanujganj			
8.	Gariaband – Bardula Marg	58.82	EE, PWD, Raipur No.3	11 (PI)	40.82	35.67
9.	Kumhari – Bemetara-Mungeli	109.83	EE, PWD, Durg and EE, PWD, Bemetera	12 & 13 (PI)	83.05	93.09
10.	Hasaud – Sarsiwa – Saraipali – Padampur (Orissa Border)	71.65	EE, PWD, Mahasamund	3 (PII)	55.43	45.10
11.	Nandghat – Mungeli Marg	36.32	EE, PWD, Bemetara	4 (PII)	23.25	22.10
12.	Baloda Bazar – Hathbandh – Simga Marg	51.07	EE, PWD, Balodabazar	5 (PII)	44.83	38.93
13.	Raipur – Amlshwar – Phunda Marg	22.40	EE, PWD, Durg	6 (PII)	22.47	21.71
14.	Abhanpur – Rajim	63.22	EE, PWD, Gariaband	7 (PII)	58.39	50.57
15.	Rajim-Garyaband Road					
16.	Rajim – Fingeshwar – Mahasamund Marg	39.12	EE, PWD, Mahasamund	8 (PII)	40.62	35.98
17.	Basna – Bhilaiagarh Marg	51.20	EE, PWD, Mahasamund	9 (PII)	47.64	44.37
18.	Dhamtari – Nagri Marg	64.72	EE, PWD, Dhamtari	10 (PII)	58.46	38.94
19.	Dhamtari – Gundardehi Marg	38.83	EE, PWD, Durg	11 (PII)	52.63	55.51

Appendix-1.10*(Referred to in paragraph 1.2.6.1 (a); page no 39)***Statement showing details of officials deputed for training abroad under ADB's
Technical Assistance grant****Period : Training – Australia : 07.08.2007 to 16.08.2007**

Sl. No.	Name of officials S/Shri	Designation	Whether engaged on ISCBC with PIU or not (yes/no)
1	2	3	5
1	B. M. Choudaha	Chief Engineer	Not engaged
2	C. S. Trivedi	Director, ADB	Posted in PIU
3	J. M. Lulu	Under Secretary, PWD, Raipur	--do--
4	Kamlesh Pipri	Superintendent Engineer, NH, Raipur	Not engaged
5	D. K. Agrawal	Executive Engineer, PWD, Durg	
6	S. K. Jain	Executive Engineer, PWD, Ambikapur	
7	D. K. Sehgal	Executive Engineer, PWD, Vidhansabha, Raipur	Posted in PIU
8	Gyaneswar Kashyap	Executive Engineer, PWD, Kondagaon	Not engaged
9	Rajiv Nasine	Assistant Engineer, PWD, Raipur	
10	Vinaya Kumar Runijha	Assistant Engineer, NH-1, Raipur	
11	V. N. K. Sastri	Sub Engineer, PWD, Bilaspur	
12	C. S. Chandrakar	Sub Engineer, PWD, Raipur	

Appendix-1.11

(Referred to in paragraph 1.2.6.1 (d) (ii); page no.41)

Statement showing the month-wise change in technical points of key personnel

Status/month	selec points	July-Aug 06	Sep - Nov 06	Dec-06	Jan-06	Feb-06	Mar-07	Apr-07	May-jun-06	Jul-07	Aug-07	Sep-07	Oct-Nov-06	Dec-07	Jan-08	Feb-08	Mar-may-06	Jun-Aug-06	Sep-08	Oct-08-Jun-10	Jul-10
Points for firm																					
Qualification	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Appro&metho	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
Points of Key Personnel																					
Team Leader	150	150	150	150	150	150	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	142.5	132
Pavement Er	120	120	120	120	120	120	120	120	120	120	0	0	0	0	0	0	0	0	0	0	0
Highway Er	25	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	0	0	0	0
Bridge Er	31	0	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Material Er	39	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	38	38	38	38	38
Pavement Er	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Surveyor	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44
Social	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environment	17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	12
CADD-1	5.2	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	0
CADD-2	6.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RE-1	29	0	0	0	0	37	0	36.8	0	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4
RE-2	33	31.2	31.2	31.2	31.2	31.2	31.2	31.2	31.2	31.2	31.2	31.2	31.2	29	29	29	29	0	31	31	31
RE-3	39	0	0	34	34	34	34	34	34	36.78	36.78	36.78	36.78	36.78	36.78	36.78	36.78	36.78	36.78	36.78	36.78
RE-4	37	0	29	29	33.6	33.6	33.6	33.6	33.6	33.6	33.6	33.6	0	0	0	0	0	0	0	29.6	29.6
Total	879	648	707	785	746	783	746	775	738	775	655	655	622	620	637	620	658	595	619	648	650

Appendix-1.12

(Referred to in paragraph 1.2.7.2; page no 45)

Statement showing extra expenditure due to abnormal variation

(Amount in ₹)

Item No.	Name of item	BOQ Qty	Executed Qty	Rate	Excess	Percentage	Excess amount	Amount as per BOQ
Pacakge-10-A								
1.05 (a)	Excavation of embankment in hard soil	138825	329671	58	190846	137	11069068	8051850
1.08	Preparation of sub-grade in cut formation	20047	44450	30	24403	122	732090	601410
2.01	Providing laying GSB	173323.88	209637	1000	36313.12	21	36313120	173323880
3.01	Primer Coat	530006	616930	35	86924	16	3042340	18550210
3.02	Tack Coat in BT surface	390600	996932	14	606332	155	8488648	5468400
3.02	Tack Coat in Granular Surface	530006	667974	15	137968	26	2069520	7950090
3.05	Providing DBM 50 to 75	24570	29294	4800	4724	19	22675200	117936000
	Total Excess						84389986	331881840
Package-2								
1.04	Excavation of embankment	144979	179014	65	34035	23	2212275	9423635
1.05	construction of embankment	107830	138323	160	30493	28	4878880	17252800
	Total						7091155	26676435
Package-1								
1.05	Construction of embankment	226334	365324	126	138990	61	17512740	28518084
2.01	Providing laying GSB	65260	93547	990	28287	43	28004130	64607400
3.01	Primer Coat	267735	317143	14	49408	18	691712	3748290
3.02	Tack Coat in BT surface	521150	754654	6	233504	45	1401024	3126900
3.03	Tack Coat in Granular surface	267735	317143	7	49408	18	345856	1874145
3.04	DBM 50 to 75	20811	27431	3778	6620	32	25010360	78623958
	Total						72965822	180498777
Package-4								
2.1	Excavation of embankment	318301	671473	52	353172	111	18364944	16551652
2.01	Construction of embankment	219378	515240	222	295862	135	65681364	48701916
	Total						84046308	65253560
Package-5								
2.1	Excavation of embankment	231811	305296	38	73485	32	2792430	8808818
2.2	Construction of embankment	167224	325994	211	158770	95	33500470	35284264
	Total						36292900	44093082
Package-6								
2.2	Construction of embankment	230799	332521	223	101722	44	22684006	51468177
4.1	Primer Coat	258926	385250	22	126324	49	2779128	5696372
4.3	Tack Coat in Granular surface	258926	385250	8	126324	49	1010592	2071408
	Total						26473726	59235957
Package-3 (Phase-II)								
2.03	Construction of embankment	109351	132566	150	23215	21	3482250	16402650
2.04	Construction of embankment	10000	387224	225	377224	3772	84875400	2250000
3.02	WMM	71457	121025	1200	49568	69	59481191	85748400
4.2	Tack Coat in BT surface	508280	652310	8	144030	28	1152240	4066240
	Total						148991080.8	108467290
Package-9 (Phase-II)								
2.03	Construction of embankment	27506	524000	250	496494	1805	124123500	6876500
	Total						124123500	6876500
Package-11 (Phase-I)								
2.01	Excavation of embankment	62000	197479	71.28	135479	219	9656943.12	4419360
2.02	Construction of embankment	85800	186625	46.53	100825	118	4691387.25	3992274
2.03	Construction of embankment	88100	160920	217.8	72820	83	15860196	19188180
	Total						30208526.37	27599814
	Grand Total						614583004	850583263

Appendix-1.13

(Referred to in paragraph 1.2.7.3; page no 47)

Statement showing status of regularisation of time extension cases

Package No./ Phase No.	Stipulated date of completion	Actual date of completion	Delay (in days)	Status of regularisation of time extension	Audit remark
1/I	11.8.2008	14.8.2009	367	Sanctioned by PD, PIU and imposed one day penalty only.	The earlier time extension case with penalty was reviewed and penalty minimised.
2/I	11.8.2008	31.01.2008	81	Sanctioned by PD, PIU and no penalty imposed.	--
3/I	21.7.2008	22.6.2009	334	--do--	The earlier time extension case with penalty was reviewed and penalty minimised.
5/I	11.8.2008	30.9.2009	415	Time extension not regularised.	--
6/I	11.8.2008	30.9.2009	415	--do--	--
10-A/I	13.3.2009	20.3.2010	372	Sanctioned by PD, PIU and no penalty imposed.	The contractor responsible for the delay to some extent as was observed from the correspondence, but no penalty was imposed.
11/I	11.8.2008	In progress	992	Time extension not regularised	--
3/II	19.12.2009	31.01.2011	407	--do--	--
9/II	19.12.2009	4.4.2011	470	--do--	--

Appendix-1.14
(Refer to in paragraph 1.2.7.3; page no 47)
Statement showing details of reasons attributing to delay in execution of the works

Package No./Phase No.	Delay (in days)	Delay due to anti social elements/naxal	Delay due to utility shifting	Substantial variation in the quantities	Exceptional adverse climatic conditions	Unforeseeable shortage in material	Lapse of consultants	Amount of penalty proposed on contractors	Amount of penalty proposed on consultants
1/I	367	150	125	--	8	--	--	14.40	--
2/I	81	81	--	--	--	--	--	--	--
3/I	334	--	126	110	52	38	--	12.44	--
5/I	415	--	25	170	--	81	--	25.00	--
6/I	415	3	10	225	--	--	--	13.80	--
7A/I	852	530	--	--	24	--	--	--	--
9/I	472	107	210	--	--	--	--	16.25	--
10A/I	372	100	20	40	30	--	--	28.70	--
11/I	992	662	--	--	--	--	--	--	--
12/I	336	--	103	130	60	38	--	17.97	--
13/I	344	84	80	120	22	--	--	6.38	--
3/II	407	25	269	--	34	2	--	83.15	--
4/II	209	--	145	--	52	2	--	11.63	--
5/II	376	8	199	--	62	2	--	15.69	--
9/II	470	--	30	298	93	2	--	16.67	--
10/II	588	202	293	79	4	--	--	30.50	--
11/II	301	--	240	61	--	--	--	--	--
Total								292.85	--

Source: Furnished by the PD, PIU, ADB Cell

Appendix-1.15

(Referred to in paragraph 1.2.7.3; page no 47)

Statement showing price adjustment paid beyond the stipulated period without regularisation of time extension cases.

(₹ in crore)

Sl. No.	Name of road	Length	Package No.	Up to date expenditure	Stipulated date of completion	Actual date of completion	Delay (in days)	Escalation paid for delayed period
1	Rajnandgaon – Mohla	72.4	1 (PI)	70.04	11.08.2008	14.08.2009	367	8.04
2	Manpur – Maharashtra Border	38.19	2 (PI)	22.23	11.08.2008	31.10.2008	81	3.15
3	Rajnandgaon – Kukamera	62	3 (PI)	38.83	21.07.2008	22.06.2009	334	3.68
4	Bilaspur-Mungeli	51	5 (PI)	52.31	6.8.2008	30.06.2009	415	7.14
5	Mungeli-Pondi road	55	6 (PI)	53.54	11.08.2008	30.09.2009	415	5.06
6	Bhanupratappur-Narayanpur-Kondagaon	141.9	7A (PI)	53	29.12.2008	Work in progress	852	4.26
7	Ambikapur – Semersot	61.09	9	75.62	19.08.2008	04.12.2009	472	7.22
8	Kapsar – Hathidad-Rajkheda-Dhanwar Ramanujganj-Wadrafnagar Road	107.46	10A (PI)	135.41	13.03.2009	20.3.2010	372	13.38
9	Gariaband – Bardula Marg	58.82	11	35.67	11.08.2008	Work in progress	992	6.41
10	Kumhari – Bemetara road	67.39	12 (PI)	58.11	21.07.2008	22.06.2009	336	4.50
11	Bemetera-Mungeli road	42.44	13 (PI)	34.98	11.08.2008	21.07.2009	344	3.02
12	Hasaud – Sarsiwa – Saraipali – Padampur (Orissa Border)	71.65	3 (PII)	45.10	19.12.2009	31.01.2011	407	6.81
13	Nandghat – Mungeli Marg	36.32	4 (PII)	22.10	19.12.2009	31.07.2010	209	3.20
14	Baloda Bazar – Hathbandh – Simga Marg	51.07	5 (PII)	38.93	19.12.2009	31.12.2010	376	5.69
15	Basna – Bhilaigarh Marg	51.2	9 (PII)	44.37	19.12.2009	4.4.2011	470	4.98
16	Dhamtari – Nagri Marg	64.72	10 (PII)	38.94	19.12.2009	30.7.2011	588	5.21
17	Dhamtari – Gundardehi Marg	38.83	11 (PII)	55.51	19.12.2009	15.10.2010	301	5.91
Total								97.66

Appendix-1.16*(Referred to in paragraph 1.2.7.4; page no.48)***Statement showing details of excess payment made to contractors against bitumen escalation***(₹ in crore)*

Phase No.	Package No.	Escalation paid	Escalation payable	Excess paid
Phase-I	1	8.87	8.59	0.28
	2	2.16	1.25	0.91
	4	7.34	4.21	3.12
	5	6.01	5.00	1.01
	6	4.25	4.18	0.07
	7	3.96	3.83	0.13
	9	7.54	5.84	1.70
	10-A	11.70	9.71	1.99
	11	2.96	2.80	0.16
Phase-II	3	4.31	2.21	2.10
	5	3.56	2.29	1.27
	6	1.76	0.74	1.02
	7	3.12	1.92	1.20
	8	1.39	0.75	0.64
	9	2.77	1.46	1.31
	11	3.14	2.25	0.89
	Total	74.84	57.03	17.80

Appendix-1.17

(Referred to in paragraph 1.2.7.5; page no 49)

Statement showing details of PACs issued to the contractors for tax exemption

Sl. No.	Package No.	PAC issued (in MT)	Actually consumed in work ¹ (in MT)	Excess PAC issued (in MT)	Rate of central excise ² (in `)	Amount (₹ in lakh)
1.	1 (PI)	7500	7082.90	417.098	4181	17.43
2.	2 (PI)	2429	1423.62	1005.38	3643	36.63
3.	4 (PI)	5200	4020.59	1179.41	3916	46.18
4.	6 (PI)	5050	4040.30	1009.70	3898	39.36
5.	10-A	7900	7234	665.61	4553	30.30
6.	11 (PI)	4527	2188	2338.13	4287	102.09
7.	3 (PII)	2584	2146	438	4914	21.52
	CRMB	5883	1563	4320	4669	201.70
8.	9 (PII)	1773	1683	91	4423	4.02
	CRMB	1438	752	686	4669	32.03
Total						531.26

¹ As per calculations made in MB against bitumen items.
² As per the latest invoice submitted by the contractor.

Appendix-1.18
(Referred to in paragraph 1.2.7.6; page no 49)

Statement showing short deduction of commercial tax

(Amount in ₹)

Package No./ Phase No.	CT to be deducted as per exemption certificate	Amount on which exemption certificate issued	CT to be deducted on exemption amount	Up to date payment made to contractor	Difference amount (Col.5-3)	CT to be deducted on difference amount @ 2%	Total CT to be deducted (Col.4+7)	Total CT deducted	Difference amount
1	2	3	4	5	6	7	8	9	10
PHASE-I									
1	Not exempted	Not exempted	Not exempted	70,04,09,855	70,04,09,855	1,40,08,197	1,40,08,197	1,40,08,197	--
2.	Not exempted	Not exempted	Not exempted	22,23,48,994	22,23,48,994	44,46,980	44,46,980	44,14,827	32,153
3.	Not exempted	Not exempted	Not exempted	38,83,12,775	38,83,12,775	77,66,255	77,66,255	74,98,531	2,67,725
4	0%	46,51,23,994	0	59,05,42,283	12,54,18,289	25,08,366	25,08,366	11,51,194	13,57,172
5	Not exempted	Not exempted	Not exempted	52,31,54,060	52,31,54,060	1,04,63,081	1,04,63,081	99,25,566	5,37,515
6.	0 %	43,40,43,479	0	51,95,22,209	8,54,78,730	17,09,575	17,09,575	1,02,952	16,06,623
10-A	0.5%	118,07,33,435	59,03,667	135,40,60,017	17,33,26,582	34,66,532	93,70,199	71,48,889	22,21,310
11	Not exempted	Not exempted	Not exempted	39,14,56,032	39,14,56,032	78,29,121	78,29,121	76,28,901	2,00,220
13	Not exempted	Not exempted	Not exempted	35,35,67,257	35,35,67,257	70,71,345	70,71,345	68,63,615	2,07,730
TOTAL									64,30,448
PHASE-II									
3	1 %	55,43,66,648	55,43,666	64,89,35,798	9,45,69,150	18,91,383	74,35,049	59,92,332	14,42,717
5	1 %	44,81,67,736	44,81,677	53,00,81,871	8,19,14,135	16,38,283	61,19,960	53,06,855	8,13,105
6	1%	22,47,89,860	22,47,899	24,29,18,919	1,81,29,059	3,62,581	26,10,480	22,61,582	3,48,898
11	0%	41,74,83,000	0	64,11,15,752	22,36,32,752	44,72,655	44,72,655	22,16,627	22,56,028
TOTAL									48,60,748
GRAND TOTAL									1,12,91,196

Appendix-1.19

(Referred to in paragraph 1.2.7.7; page no 50)

Statement showing details of amount paid for use of extra bitumen

(₹ in lakh)

Sl. No.	Name of road	Package No./Phase No.	Details of payment on extra bitumen			
			Item	Bitumen percentage as per BOQ	Actually consumed bitumen percentage	Amount paid for extra bitumen
1.	Rajnandgaon-Kawardha Road	3/I	Bituminous Concrete	5	5.3	16.61
2.		4/I	Bituminous Concrete	5	5.41	49.38
3.	Ramanujganj-Wadrafnagar Road	10-A/I	Dense Bituminous Macadam	4.5	4.6	42.81
			Bituminous Concrete	5	5.62	
			Bituminous Macadam	3.4	3.5	
4.	Saraipali-Sarsiwa-Orissa Border Road	3/II	Semidense Bituminous Concrete	5	5.62	56.94
5.	Basna-Bhilaigarh Road	9/II	Semidense Bituminous Concrete	5	5.5	17.48
TOTAL						183.22

Source: Compiled from the records furnished by the PWD.

Appendix-1.20*(Referred to in paragraph 1.2.7.10; page no 53)***Statement showing superfluous provision of tack coat over freshly laid BT surface**

Sl. No.	Name of road	Package No./Phase No.	Quantity of extra tack coat (in Sqm)	Rate per unit (in ₹)	Amount (₹in lakh)
1.	Rajnandgaon-Mohla-Maharashtra Border	1/I	516597	6	31.00
		2/I	145750	9	13.12
2.	Rajnandgaon-Khairagarh-Kawardha Road	3/I	323263	9	16.16
		4/I	397393	8	31.79
3.	Bilaspur-Mungeli-Poindi Road	6/I	384459	9	34.60
4.	Ramanujganj-Wadrafnagar Road	10-A/I	310097	14	43.41
5.	Garyaband-Bardula Road	11/I	223394	9	20.11
6.	Saraipali-Sarsiwa-Orissa Border	3/II	469854	9	42.28
7.	Basna-Bhilaigarh Road	9/II	226508	11	24.92
	TOTAL				257.38

Appendix-1.21

(Referred to in paragraph 1.2.7.15 (a); page no 55)

Statement showing excess payment made to the consultant

(Amount in ₹)

Particulars		As per agreement (maximum)	Paid	Admissible	Excess (3-4)
1.		2.	3.	4.	5.
International					
1	Remuneration Key personnels @ 47 per \$	24252000	37289471	24252000	13037471
2	Out of pocket expenses @ 47 per \$	329000	564000	329000	235000
Domestic					
1	Remuneration Key personnels	14510000	20996210	12727475	8268735
2	Remuneration Assist. Ers	16688000	23563092	16688000	6875092
3	Remuneration Field Ers	24750000	32670165	24294900	8375265
4	Remuneration managerial staff	10042000	15670356	7000000	8670356
Other Expenses					
1	Per Diem & Local Travel	8823500	12873504	8163990	4709514
2	Transport	17544000	21680504	12774400	8906104
3	Communications	1040000	2208000	1040000	1168000
4	PM Office rent	780000	1659000	780000	879000
5	Site Office rent (9 no)	3240000	4065000	2520000	1545000
6	Office furniture & Equipment - Main office	442000	923000	247000	676000
7	Office equipment & Software - Main office	1729000	3255590	1548300	1707290
8	Office Furniture & Equipment - Field Office	655176	661194	72792	588402
9	Office Equipment - Field Office	2628000	2088170	274584	1813586
10	Office Supplies	1040000	2200000	1040000	1160000
11	Report Preparation	220000	480000	205000	275000
TOTAL		128712676	182847256	113957441	68889815

Appendix-1.22

(Referred to in paragraph 1.2.7.15 (b); page no 55)

Statement showing the excess payment due to reduction of road length

Package	Road Length (in KM)	contracted Amount		Contracted Amount (in INR)		Per KM cost		Per KM cost after deducting the provisiona l sum & contingenc y (104000\$)	Reduction in road length (in KM)	Net road length to be executed after reduction	Payment made		Total payment for supervision in INR	Payable (INR)	Excess Payment (INR)	Waste-ful Expendr. (INR)	Probabl e Excess Payment t (INR)		
		DPR (in INR)	Supervision (in USD)	DPR (in INR)	Supervision (in INR)	DPR (in USD)	Supervision (in INR)				DPR (in INR)	Supervision (in INR)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
PackageA	400.5	11600000	354375	39272000	11600000	50751500	28964	126720	115035	172.7	227.8	10033532	291618	24666539	37788349	26204963	11583386	5002047	24546537
PackageB	392.5	10977440	104000	51491000	10977440	62468440	27968	159155	147232	188	204.5	10977440	0	38431913	38431913	30108881	8323032	5257984	32359559
Total	795									360.7	432.3				76220262	56313845	19906417	10260031	56906095

Appendix-1.23

(Referred to in paragraph 1.3.1; page no 61)

Statement showing sanction and expenditure under different projects in JNNURM

(₹ in lakh)

S. No.	Scheme	City	Sector	Name of Project (s)	Year of Sanction	Approved Project Cost	Sanctioned Amount			Released to implementing Agency (s)	Expenditure	Percent age of utilisati on with project cost	
							Central	State	ULB				
A	B	C	D	E	F	G	H	I	J	K	L	M	
1	UIG	Raipur	Water Supply	Water Supply Scheme	2006-07	30364.00	24291.20	3036.40	3036.40	3036.40	23754.43	23431.42	99
		New Raipur	Water Supply	Water Supply Scheme	2008-09	15623.00	10000.00	4060.00	4060.00	1562.30	0	0	0
		Raipur	Transport	City Bus Scheme	2008-09	1485.00	1188.00	148.50	148.50	148.50	668	0	0
2	BSUP	Raipur	BSUP	BSUP in slums in Raipur city- 27976 DU	2006-07	39144.60	31315.68	3914.46	3914.46	3914.46	9691.21	9452	98
		Raipur	BSUP	BSUP Ph. II - 1136 DU	2009-10	4225.00	3380.00	422.50	422.50	422.50	0	0	0
		New Raipur	BSUP	BSUP in slums New Raipur - 888 DU	2008-09	2878.77	2303.02	287.88	287.88	287.88	621.81	91	15
3	UIDSSMT	Bilaspur	Water Supply	Water Supply Scheme	2006-07	4142.60	3314.08	575.75	252.77	252.77	2717	2369	87
		Bilaspur	Sewerage	Sanitary Sewerage System	2006-07	19025.00	15220.00	1902.50	1902.50	1902.50	5502	5502	100
		Raigarh	Water Supply	Water Supply Scheme	2006-07	1524.50	1219.60	152.45	152.45	152.45	904.45	904.45	100
		Kondagaon	Water Supply	Water Supply Scheme	2006-07	451.55	361.24	45.16	45.16	45.16	200	200	100
4	IHSDP	18 Locations across State	IHSDP	Housing and Slum Development - 17922 DU	2006-07	22560.42	18048.34	2256.04	2256.04	2256.04	13053.79	9408	72
		TOTAL					141424.44	110641.15	16801.63	13980.95	57112.69	51357.87	90

Appendix-1.24

(Referred to in paragraph 1.3.7.3; page no 70)

Statement showing diversion of funds amounting to ₹ 9.22 crore from the JNNURM schemes causing interest loss of ₹ 1.11 crore

Sl.No	Diverted amount	Diversion date	Recouped amount	Recoupment date	Balance	No. of Days	Interest loss @8 %
A	B	C	D	E	F	G	$H=(F*8\%*G)/365$
1	92241757	12/11/2008	0	23/12/2009	92241757	406	8208253
2			2241757	24/12/2009	90000000	1	19726
3			10000000	05/01/2010	80000000	12	210411
4			7500000	18/3/2010	72500000	72	1144110
5			35000000	15/4/2010	37500000	28	230137
6			2500000	28/9/2010	35000000	166	1273425
7			35000000	24/11/2010	0	57	0
Total	92241757		92241757				11086061

Appendix-1.25

(Referred to in paragraph 1.3.8.1(a); page no 71)

Statement showing extra cost of ₹ 2.55 crore due to preparation of inflated estimate

(₹ in crore)

S.No.	Agreement Number	Name of the work	Estimate as per DPR	Addition of price index variation as per DPR (@20%)	Total estimate including price index variation as per DPR	Amount of estimate	Tender Cost	Above/below tender percentage	Work Order	Stipulated period	Excess payment
A	B	C	D	E	F=D+E	G	H	I=(H-G)*100/G	J	K	L=(E+I)%*E
1	72 -DL/ 2007- 08	Design construction, testing and commissioning of 3200 KL capacity of RCC Over Head Service Reservoir of 20 M staging at Idgahbhata, Changorabhata, Saron and Deendayal Upadhyay Nagar.	4.04	0.81	4.85	4.84	6.64	37	587/ dt.28.02.2008	21 months including rainy season	1.11
2	76 -DL/ 2007- 08	Design construction, testing and commissioning of 3200 KL capacity of RCC Over Head Service Reservoir of 20 M staging at Kota , Kabir Nagar and Tatibandh	3.03	0.65	3.68	3.61	5.1	41	651/ dt.05.03.2008	18 months including rainy season	0.89
3	77 -DL/ 2007- 08	Design construction, testing and commissioning of 3200 KL capacity of RCC Over Head Service Reservoir of 20 M staging at Gogaon and Jarway	2.02	0.4	2.42	2.44	3.29	35	676/dt.07.03.2008	15 months including rainy season	0.55
		Grand total	9.09	1.86							2.55

Appendix-1.26

(Referred to in paragraph 1.3.8.1(c)(i); page no 72)

**Statement showing irregular payment of advance amounting to ₹ 66.08 crore to contractors and subsequent loss of interest of ₹ 1.04 crore
(Amount in ₹)**

S. No.	Item(DI Pipe class K9)	Quantity of supply (in metres)	Quantity of laying	Cumulative balance of unused material after laying	Rate paid (per metre)	Payment on supply of materials	Date of payment	No. of days for which contractor was having the amount of unused material	Loss of interest to Government @ 8 per cent ¹
A	B	C	D	E	F	G=E*F	H	I	J=G*0.08*I/365
1	400	8688	0	8688.00	3672.00	31902336.00	10/03/2008	21	146838
2	400	1336.5	0	10024.50	3672.00	36809964.00	31/03/2008	45	363057
3	400	0	4434	5590.50	3672.00	20528316.00	15/05/2008	29	130481
4	400	2226.5	3164.23	4652.77	3672.00	17084971.44	13/06/2008	13	48680
5	400	292	696.7	4248.07	3672.00	15598913.04	26/06/2008	40	136758
6	400	440	1980.5	2707.57	3672.00	9942197.04	05/08/2008	73	159075
7	400	2522	1163.96	4065.61	3672.00	14928919.92	17/10/2008	124	405739
8	400	5340.5	1340.73	8065.38	3672.00	29616075.36	18/02/2009	72	467366
9	400	1622.5	3693.85	5994.03	3672.00	22010078.16	01/05/2009	70	337689
10	400	0	3579.47	2414.56	3672.00	8866264.32	10/07/2009	3	5830
11	400	51.96	747.43	1719.09	3672.00	6312498.48	13/07/2009	18	24904
12	400	0	63.42	1655.67	3672.00	6079620.24	31/07/2009	201	267836
13	400	43.405	626.83	1072.25	3672.00	3937302.00	17/02/2010	42	36245
14	400	0	109.36	962.89	3672.00	3535732.08	31/03/2010	122	94545
15	400	0	237.27	725.62	3672.00	2664476.64	31/07/2010	151	88183
16	400	0	295.866	429.75	3672.00	1578042.00	29/12/2010	59	20406
17	400	0	288.15	141.60	3672.00	519955.20	26/02/2011	32	3647
18	400	0	4	137.60	3672.00	505267.20	30/03/2011	0	0
		22563.37	22425.77			232420929.12			0

¹ Interest applied as per the fixed deposit interest rates of State Bank of India prevailing during the period of advance

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A	B	C	D	E	F	G=E*F	H	I	J=G*0.08*I/365
1	500	1292.5	264	1028.5	5045.40	5189193.90	15/05/2008	42	47769
2	500	0	814.21	214.29	5045.40	1081178.77	26/06/2008	40	9479
3	500	60.5	70	204.79	5045.40	1033247.47	05/08/2008	197	44614
4	500	0	14.32	190.47	5045.40	960997.34	18/02/2009	142	29909
5	500	5.5	18.17	177.8	5045.40	897072.12	10/07/2009	3	590
6	500	3.12	0.215	180.705	5045.40	911729.01	13/07/2009	18	3597
7	500	2.59	36.335	146.96	5045.40	741471.98	31/07/2009	201	32665
8	500	6.92	81.5	72.38	5045.40	365186.05	17/02/2010	406	32497
9	500	0	19.08	53.3	5045.40	268919.82	30/03/2011	0	0
		1371.13	1317.83			11448996.45			0
A	B	C	D	E	F	G=E*F	H	I	J=G*0.08*I/365
1	600	1330.5	0	1330.5	6218.10	8273182.05	10/03/2008	21	38079
2	600	1771	0	3101.5	6218.10	19285437.15	31/03/2008	45	190213
3	600	170.5	0	3272	6218.10	20345623.20	15/05/2008	42	187291
4	600	0	533.5	2738.5	6218.10	17028266.85	26/06/2008	40	149289
5	600	0	41	2697.5	6218.10	16773324.75	05/08/2008	73	268373
6	600	0	38.5	2659	6218.10	16533927.90	17/10/2008	124	449360
7	600	0	49	2610	6218.10	16229241.00	18/02/2009	72	256111
8	600	0	401.5	2208.5	6218.10	13732673.85	01/05/2009	70	210693
9	600	0	2161.59	46.91	6218.10	291691.07	10/07/2009	3	192
10	600	4.5	31.91	19.5	6218.10	121252.95	13/07/2009	219	5820
11	600	699.32	623.23	95.59	6218.10	594388.18	17/02/2010	42	5472
12	600	373.5	138.83	330.26	6218.10	2053589.71	31/03/2010	122	54912
13	600	0	86.53	243.73	6218.10	1515537.51	31/07/2010	210	69756
14	600	0	180.69	63.04	6218.10	391989.02	26/02/2011	32	2749
15	600	18	93.04	-12	6218.10	-74617.20	30/03/2011	0	0
		4367.32	4379.32			133095507.99			0

A	B	C	D	E	F	G=E*F	H	I	J=C*0.08*/I/365
1	700	1144	0	1144	8505.00	9729720.00	26/06/2008	40	85302
2	700	792	327.2	1608.8	8505.00	13682844.00	05/08/2008	73	218926
3	700	111.5	0	1720.3	8505.00	14631151.50	17/10/2008	124	397647
4	700	880	412.85	2187.45	8505.00	18604262.25	18/02/2009	72	293591
5	700	0	1120.14	1067.31	8505.00	9077471.55	01/05/2009	70	139271
6	700	62.5	444.82	684.99	8505.00	5825839.95	10/07/2009	3	3831
7	700	593.86	884.76	394.09	8505.00	3351735.45	13/07/2009	0	0
8	700	32.725	0	426.815	8505.00	3630061.58	13/07/2009	219	174243
9	700	50.98	147.99	329.805	8505.00	2804991.53	17/02/2010	42	25821
10	700	0	84.05	245.755	8505.00	2090146.28	31/03/2010	122	55890
11	700	0	9.29	236.465	8505.00	2011134.83	31/07/2010	0	0
		3667.565	3431.1			85439358.90			0
A	B	C	D	E	F	G=E*F	H	I	J=C*0.08*/I/365
1	800	429	395.03	33.97	10926.90	371186.79	05/08/2008	73	5939
2	800	231	0	264.97	10926.90	2895300.69	17/10/2008	124	78689
3	800	385	0	649.97	10926.90	7102157.19	18/02/2009	72	112078
4	800	535.5	518.97	666.5	10926.90	7282778.85	01/05/2009	70	111736
5	800	1331	775.59	1221.91	10926.90	13351688.38	10/07/2009	3	8779
6	800	10.76	824.06	408.61	10926.90	4464840.61	13/07/2009	219	214312
7	800	1.41	199.5	210.52	10926.90	2300330.99	17/02/2010	164	82686
8	800	0	5.5	205.02	10926.90	2240233.04	31/07/2010	151	74143
9	800	0	49.67	155.35	10926.90	1697493.92	29/12/2010	0	0
		2923.67	2768.32			41706010.46			0

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A	B	C	D	E	F	G=E*F	H	I	J=C*0.08*/I/365
1	900	66	0	66	13340.40	880466.40	05/08/2008	269	51911
2	900	605	665.5	5.5	13340.40	73372.20	01/05/2009	70	1126
3	900	4546	2334.48	2217.02	13340.40	29575933.61	10/07/2009	3	19447
4	900	5.16	532.585	1689.595	13340.40	22539873.14	13/07/2009	219	1081914
5	900	282.27	1393.15	578.715	13340.40	7720289.59	17/02/2010	42	71069
6	900	0	292.24	286.475	13340.40	3821691.09	31/03/2010	122	102191
7	900	0	223.69	62.785	13340.40	837577.01	31/07/2010	151	27720
8	900	0	36.01	26.775	13340.40	357189.21	29/12/2010	0	0
		5504.43	5477.655			65806392.25			0
A	B	C	D	E	F	G=E*F	H	I	J=C*0.08*/I/365
1	1000	198	0	198	16546.84	3276274.32	05/08/2008	73	52420
2	1000	593	0	791	16546.84	13088550.44	17/10/2008	196	562270
3	1000	956	126.5	1620.5	16546.84	26814154.22	01/05/2009	70	411395
4	1000	1105	1482.72	1242.78	16546.84	20564081.82	10/07/2009	3	13522
5	1000	0.72	0	1243.5	16546.84	20575995.54	13/07/2009	219	987648
6	1000	136.02	1209.88	169.64	16546.84	2807005.94	17/02/2010	42	25840
7	1000	30	0	199.64	16546.84	3303411.14	31/03/2010	122	88332
8	1000	0	185.91	13.73	16546.84	227188.11	31/07/2010	210	10457
9	1000	0	1.29	12.44	16546.84	205842.69	26/02/2011	0	0
		3018.74	3006.3			90862504.21			0
		Total				660779699.38			10416855

Appendix-1.27

(Referred to in paragraph 1.3.8.1 (c)(ii); page no 72)

Statement showing irregular payment of advance amounting to ₹ 37.13crore to contractors and subsequent loss of interest of ₹ 71.88 lakh due to the amount paid in advance to the contractor in addition to secured advance.

Sl. No.	Item	Secured Advance	Vr.No./date	MB.No./ Page	Supply of Quantity (in mt)	Cumm. total	Qt. of laying (in mt)	Diff.	Rate of supply (in Rs)	Amt. (in Rs)	Vr. No./ Date	Date	Days	Loss of interest
A	B	C	D	E	F	G	H	I=G-H	J	K=J*I	L	M	N	O=(K*N) % ² *N 365
1	1700 mm steel pipe	48974412	84 DL/ 29.02.2008	1011/17	2209.24	2209.24	1060.7	1148.58	22225	25527191	16 DL/ 23.08.2008	23/8/2008	5	27975
2		98468641	80DL/ 29.07.2008	21	271.84	1420.42	0	1420.42	22225	31568835	17 DL/ 28.08.2008	28/8/2008	246	1702122
3		73323377	140DL/ 17.10.2008	31	6726.27	8146.69	6068.9	2077.79	22225	46178883	4 DL/ 01.05.2009	1/5/2009	70	708498
4				45	3799.16	5876.95	4524.8	1352.17	22225	30051978	3DL/ 10.07.2009	10/7/2009	13	85628
5				57	1434.16	2786.33	830.55	1955.78	22225	43467211	59DL/ 23.07.2009	23/7/2009	37	352501
6				65	306	2261.78	0	2261.78	22225	50268061	37DL/ 29.08.2009	29/8/2009	198	2181496
7				75	0	2261.78	1169.4	1092.41	22225	24278812	19DL/ 15.03.2010	15/3/2010	16	85142
8				85	0	1092.41	560.92	531.49	22225	11812365	32 DL/ 31.03.2010	31/3/2010	122	315859
9				93	1.33	532.82	533.48	-0.66	22225	0	21 DL/ 31.07.2010	31/7/2010	0	0
					14748	14747.34	14749	-1.32		0			0	0

² Interest applied as per the fixed deposit interest rates of State Bank of India prevailing during the period of advance

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A	B	C	D	E	F	G	H	I=G-H	J	K=J*I	L	M	N	O=(K*8 %*N) 365
1	1400 mm steel plate	28556826	84 DL/29.02.2008	37	3388.28	3386.96	786.39	2600.57	15658	40719725	4 DL/ 01.05.2009	1/5/2009	70	624741
2		5150719	80DL/29.07.2008	47	0	2600.57	1124.5	1476.07	15658	23112304	3DL/ 10.07.2009	10/7/2009	13	65854
3		1875955	140DL/17.10.2008	57	0	1476.07	223.48	1252.59	15658	19613054	59DL/ 23.07.2009	23/7/2009	37	159054
4				65	85.72	1338.31	191.66	1146.65	15658	17954246	37DL/ 29.08.2009	29/8/2009	198	779165
5				77	0	1146.65	924.82	221.83	15658	3473414	19DL/ 15.03.2010	15/3/2010	16	12181
6				85	0	221.83	12.5	209.33	15658	3277689	32 DL/ 31.03.2010	31/3/2010	122	87645
7				93	0	209.33	210.68	-1.35	15658	0	21 DL/ 31.07.2010	31/7/2010	0	0
					3474	3472.65	3474	-1.38		0			0	0
								Grand Total		371303767				7187861

3 Interest applied as per the fixed deposit interest rates of State Bank of India prevailing during the period of advance

Appendix-1.28

(Referred to in paragraph 1.3.8.2(f); page no 77)

Statement showing extra cost of ₹ 1.36 crore due to reduction in Plinth Area of BSUP Dwelling Unit

(₹ in lakh)

Sl. No	Name of work	No. of DU	Plinth Area of DU (in Sqm)	NIT No./ Date	Estimated cost	Tender Received Cost	Cost per DU	Agreement No.	Date of Work Order	Name of Contractor	Upto Date Payment
A	B	C	D	E	F	G	H=G/C	I	J	K	L
1	RP Real city, Saddu, Gr I	192	31.50	EE/Div-3/RPRReal Gr I / 09.11.2009	278.40	288.00	1.50000	85/ 2009-10 / 08.03.2010	01.04.2010	Amit Jain	252.80
2	RP Real city, Saddu, Gr II	256	31.50	EE/Div-3/BSUP/ RP Real Gr II / 18.02.2010	371.20	383.49	1.49801	93/ 2010-11 / 09.06.2010	09.06.2010	VAS Nirman	183.59
3	RP Real city, Saddu, Gr III	192	31.50	EE/Div-3/BSUP/ RPRReal Gr III / 18.02.2010	278.40	287.81	1.49901	91/ 2010-11 / 29.05.2010	29.05.2010	Hemant Construction	217.28
4	RP Real city, Saddu, Gr IV	256	31.50	EE/Div-3/BSUP/ RP Real Gr IV / 09.11.2009	371.20	381.81	1.49145	84/ 2009-10 / 06.03.2010	01.04.2010	VAS Nirman	282.53
5	RP Real city, Saddu, Gr V	224	31.50	EE/Div-3/BSUP/ RPRReal Gr V / 09.11.2009	324.80	333.50	1.48884	83/ 2009-10 / 25.02.2011	01.04.2010	Sevak Ram Balami	289.19
6	RP Real city, Saddu, Ph II Gr VI	224	25.37	CGHB/ EE/Div-3/ RPRReal Gr 6/ 10.09.2010	324.80	329.00	1.46875	106 / 2010-11 / 14.01.2011	14.01.2011	Rajiv Gupta	223.72
7	RP Real city, Saddu, Ph II Gr VII	160	25.37	CGHB/ EE/Div-3/ RPRReal Gr 7/ 10.09.2010	232.00	234.00	1.46250	107 / 2010-11 / 14.01.2011	14.01.2011	Rajiv Gupta	163.80
8	Sejan Das Builder Saddu	160	25.37	M/ s Sejan das/ 24.12.2010	232.00	231.31	1.44569	110 / 2010-11 / 28.03.2011	30.03.2011	Abhat Kotria	12.00

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A	B	C	D	E	F	G	H=G/C	I	J	K	L
9	Capital City Saddu Ph I & Vimal Khemka (224+64)	288	31.50	CGHB/EE/Div-3/ Khemka-I/05.06 2010	417.60	431.99	1.49997	101 / 2010-11 / 24.09.2010	14.10.2010	Amit Jain	167.03
10	Capital City Saddu Ph II	192	31.50	EE/ Div-3/ RP Real- 2 & Vimal Khemka/ 12.04.2010	278.40	298.89	1.55672	97 / 2010-11 / 29.07.2010	29.07.2010	K K Constriction	160.00
11	Gold Brick Labhandi Gr I	224	31.50			331.50	1.47991		29.05.2010	Vinod Pandey	147.75
12	Gold Brick Labhandi Gr II	256	31.50	EE/ Div-3/ BSUP/ Gold Brick 2/ 18.02 2010	371.20	378.11	1.47699	89 / 2010-11 / 17.05.2010	29.05.2010	Vinod Pandey	195.95
13	Gold Brick Labhandi Gr III	256	31.50	EE/ Div-3/ BSUP/ Gold Brick 3/ 18.02 2010	371.20	377.12	1.47313	90 / 2010-11 / 17.05.2010	29.05.2010	Vinod Pandey	188.56
14	Gold Brick Labhandi Gr IV	256	31.50	EE/CGHB/ Div-3/ Gold 4/05.06.2010	371.20	381.18	1.48898	101 / 2010-11 / 29.07.2010	27.10.2010	SR Construction	180.11
15	Gold Brick Labhandi Gr V	224	31.50	EE/ Div-3/ Gold Brick 5/12.04.2010	324.80	344.74	1.53902	102 / 2010-11 / 29.07.2010	15.07.2010	Yash Construction	100.47
		3360								Total	2764.78

₹ in lakh (31.5-25.37) sqm=Cost of 6.13 sqm

₹ 0.25 lakh

Cost for 544 DU

1.40

Avg Cost of 1 DU of 31.5 sqm

₹ 1.36 crore

0.04

Cost of unit sqm

Appendix-1.29

(Referred to in paragraph 1.3.8.3(b)(i); page no 79)

Statement showing loss of interest amounting to ₹ 7.57 crore against inadmissible mobilization advance of ₹ 22.20 crore to the contractor
(amount in ₹)

SL.No.	Advance Installment	RA Bill	Date of payment	Days	Amount	Gross Amount of Bill	Recovery of mobilisation advance @ 11% of Bill Amount	Recoverable Mob. Adv.	Interest @ 14%
A	B	C	D	E	F	G	H	I	J=[*14%*E/365
1	1st		22/10/2008	16	111496000	111496000	0	111496000	684249
2	2nd		7/11/2008	339	111496000	222992000	0	222992000	28995069
3		1st	12/10/2009	82	222992000	22242017	2446622	220545378	6936605
4		2nd	2/1/2010	28		35274138	3880155	216665223	2326925
5		3rd	30/1/2010	39		29071175	3197829	213467394	3193238
6		4th	10/3/2010	40		30212854	3323414	210143980	3224127
7		5th	19/4/2010	43		33253066	3657837	206486143	3405607
8		6th	1/6/2010	34		34329360	3776230	202709913	2643559
9		7th	5/7/2010	38		27332024	3006523	199703390	2910745
10		8th	12/8/2010	42		34177606	3759537	195943854	3156575
11		9th	23/9/2010	30		28790882	3166997	192776857	2218254
12		10th	23/10/2010	35		22503448	2475379	190301477	2554732
13		11th	27/11/2010	55		29841209	3282533	187018944	3945331
14		12th	21/1/2011	49		12625713	1388828	185630116	3488829
15		13th	11/3/2011	0		24708251	2717908	182912208	0
16		14th	11/3/2011	33		26121169	2873329	180038880	2278848
17		15th	13/4/2011	57		62577804	6883558	173155321	3785697
18		16th	9/6/2011	0		23864758	2625123	170530198	0
19		17th				23513720	2586509	167943689	0
Total							55048311		75748393

Appendix-1.30

(Referred to in paragraph 1.3.8.3(b)(ii); page no 79)

Statement showing loss of interest amounting to ₹ 1.06 crore against payment of inadmissible mobilization advance of ₹ 3.75 crore the contractor

Sl.No.	Advance Installment	RA Bill	Date of payment	Days	Amount	Gross Amount of Bill	Recovery of mobilisation advance @10% of Bill Amount	Recoverable Mob. Adv.	Interest @14%
A	B	C	D	E	F	G	H	I	J=(I*14%*E)/365
1	1st		16/10/2008	47	28490000	28490000	0	28490000	513601
2	2nd		2/12/2008	333	10000000	38490000	0	38490000	4916175
3		1st	31/10/2009	91	38490000	6515616	651562	37838438	1320717
4		2nd	30/1/2010	45		12906000	1290600	36547838	630826
5		3rd	16/3/2010	74		28141500	2814150	33733688	957482
6		4th	29/5/2010	37		62079554	6207955	27525733	390639
7		5th	5/7/2010	48		19055000	1905500	25620233	471693
8		6th	22/8/2010	32		36055500	3605550	22014683	270208
9		7th	23/9/2010	65		32611500	3261150	18753533	467554
10		8th	27/11/2010	48		40284100	4028410	14725123	271104
11		9th	14/1/2011	72		32529250	3252925	11472198	316821
12		10th	27/3/2011	17		29491250	2949125	8523073	55575
13		11th	13/4/2011	0		20497500	2049750	6473323	0
Total							32016677		10582394

Appendix-1.31

(Referred to in paragraph 1.3.8.3(d); page no 80)

Statement showing non-recovery of ₹ 17.96 lakh as liquidated damages from the defaulting contractor for delay in execution of work of Drilling of 400/200mm GPTW
(amount in ₹)

Sl. No	Agt. No.	Estimated Cost	Tender per cent (above)	Agt. No./W.O date	Estimated Cost	Tender per cent	Tender Cost	Stipulated period * in months	Amount minus cost of GI Pipe	Diff. of tender per cent	Amt. Recoverable from defaulting contractor
A	B	C	D	E	F	G	H	I	J	K	L=J*K%
1	36 DL/ 07-08	272000	226	4DL/ 09-10	560000	341	2469600	3	233018	115	267970.7
2	37 DL/ 07-08	272000	229	5DL/ 09-10	560000	341	2469600	3	238377	112	266982.24
3	33DL/07-08	476000	220	6DL/ 09-10	840000	341	3704400	3	310474	121	375673.54
4	35DL/07-08	340000	219	7DL/ 09-10	700000	341	3087000	3	333229	122	406539.38
5	34DL/07-08	476000	220	8DL/ 09-10	980000	341	4321800	3	396050	121	479220.5
					3640000						1796386.36

* excluding rainy season

Appendix-1.32
(Referred to in paragraph 1.4.9; page no 95)
Details of allotment process run for test checked FPS (Shop-ID 391001001)

Sl. No.	Allotment for		Scheme_ID	No_of-Cards	Allotment (in quintal)	Date of Processing
	Month	Year				(YYYY-MM-DD)
1	1	2008	1001	71	21.3	2009-07-12 15:48:00.000
2	2	2008	1001	71	24.85	2007-12-12 10:41:31.000
3	3	2008	1001	71	24.85	2008-02-15 11:11:05.000
4	4	2008	1001	71	24.85	2008-02-15 12:13:49.000
5	5	2008	1001	71	24.85	2008-03-25 16:21:55.000
6	6	2008	1001	71	14.2	2008-04-15 16:21:28.000
7	7	2008	1001	71	14.2	2008-05-26 16:27:23.000
8	8	2008	1001	71	14.2	2008-06-17 10:54:57.000
9	9	2008	1001	30	9	2008-07-25 12:09:56.000
10	10	2008	1001	33	9.9	2008-08-18 14:55:44.000
11	11	2008	1001	21	6.3	2008-10-01 12:51:57.000
12	12	2008	1001	21	6.3	2008-11-11 11:11:47.000
13	1	2009	1001	28	8.4	2008-03-12 16:42:27.000
14	2	2009	1001	26	7.8	2008-12-23 11:19:24.000
15	3	2009	1001	26	7.8	2009-01-27 10:47:36.000
16	4	2009	1001	26	7.8	2009-02-16 11:16:23.000
17	5	2009	1001	28	8.4	2009-03-18 15:48:57.000
18	6	2009	1001	28	8.4	2009-04-06 10:46:57.000
19	7	2009	1001	28	8.4	2009-05-02 11:49:47.000
20	8	2009	1001	28	8.4	2009-05-27 11:28:50.000
21	9	2009	1001	28	6.44	2009-07-27 13:14:08.000
22	10	2009	1001	28	6.44	2009-09-10 16:08:06.000
23	11	2009	1001	28	6.44	2009-09-30 13:05:58.000
24	12	2009	1001	28	6.44	2009-10-16 14:02:19.000
25	1	2010	1001	28	6.44	2009-11-23 14:45:46.000
26	2	2010	1001	28	6.44	2009-12-24 15:00:16.000
27	3	2010	1001	28	6.44	2010-02-01 11:09:32.000
28	4	2010	1001	28	6.44	2010-02-03 15:27:16.000
29	5	2010	1001	28	6.44	2010-03-08 16:51:04.000
30	6	2010	1001	28	6.44	2010-04-16 11:44:10.000
31	7	2010	1001	28	6.44	2010-05-13 11:03:27.000
32	8	2010	1001	28	6.44	2010-06-16 11:14:00.000
33	9	2010	1001	28	6.44	2010-06-14 11:32:17.000
34	10	2010	1001	24	5.52	2010-08-19 10:59:01.000
35	11	2010	1001	24	5.52	2010-09-14 15:09:24.000
36	12	2010	1001	24	5.52	2010-10-25 13:23:53.000
37	1	2011	1001	19	4.37	2010-11-23 15:57:31.000

1.	2.	3.	4.	5.	6.	7.
38	2	2011	1001	18	4.14	2010-12-29 16:50:01.280
39	3	2011	1001	0	0	2011-01-22 15:07:38.217
40	1	2008	1013	71	3.55	2009-07-12 15:48:00.000
41	2	2008	1013	71	0	2007-12-12 10:41:32.000
42	3	2008	1013	71	0	2008-02-15 11:11:19.000
43	4	2008	1013	71	0	2008-02-15 12:13:49.000
44	5	2008	1013	71	0	2008-03-25 16:21:55.000
45	6	2008	1013	71	10.65	2008-04-15 16:21:28.000
46	7	2008	1013	71	10.65	2008-05-26 16:27:24.000
47	8	2008	1013	71	10.65	2008-06-17 10:54:58.000
48	9	2008	1013	30	1.5	2008-07-25 12:09:57.000
49	10	2008	1013	33	1.65	2008-08-18 14:55:45.000
50	11	2008	1013	21	1.05	2008-10-01 12:51:58.000
51	12	2008	1013	21	1.05	2008-11-11 11:11:51.000
52	1	2009	1013	28	1.4	2008-03-12 16:42:28.000
53	2	2009	1013	26	1.3	2008-12-23 11:19:25.000
54	3	2009	1013	26	1.3	2009-01-27 10:47:37.000
55	4	2009	1013	26	1.3	2009-02-16 11:16:24.000
56	5	2009	1013	28	1.4	2009-03-18 15:48:57.000
57	6	2009	1013	28	1.4	2009-04-06 10:46:58.000
58	7	2009	1013	28	1.4	1900-01-01 00:00:00.000
59	8	2009	1013	28	1.4	2009-05-27 11:28:51.000
60	9	2009	1013	28	3.36	2009-07-27 13:14:10.000
61	10	2009	1013	28	3.36	2009-09-10 16:08:07.000
62	11	2009	1013	28	3.36	2009-09-30 13:06:00.000
63	12	2009	1013	28	3.36	2009-10-16 14:02:21.000
64	1	2010	1013	28	3.36	2009-11-23 14:45:48.000
65	2	2010	1013	28	3.36	2009-12-24 15:00:18.000
66	3	2010	1013	28	3.36	2010-02-01 11:09:37.000
67	4	2010	1013	28	3.36	2010-02-03 15:27:17.000
68	5	2010	1013	28	3.36	2010-03-08 16:51:10.000
69	6	2010	1013	28	3.36	2010-04-16 11:44:12.000
70	7	2010	1013	28	3.36	2010-05-13 11:03:28.000
71	8	2010	1013	28	3.36	2010-06-16 11:14:00.000
72	9	2010	1013	28	3.36	2010-06-14 11:32:18.000
73	10	2010	1013	24	2.88	2010-08-19 10:59:04.000
74	11	2010	1013	24	2.88	2010-09-14 15:09:26.000
75	12	2010	1013	24	2.88	2010-10-25 13:23:55.000
76	1	2011	1013	19	2.28	2010-11-23 15:57:33.000
77	2	2011	1013	18	2.16	2010-12-29 16:50:01.280
78	3	2011	1013	0	0	2011-01-22 15:07:38.217

* Scheme-Id = 1001 Indicates Rice BPL Yellow Scheme Scheme-Id = 1013 Indicates Wheat BPL Yellow Scheme

Appendix-1.33
 (Referred to in paragraph 1.4.10; page no 96)
Statement showing sub allotment of Kerosene in Janjgir District

Year	2009					2010												2011	
Month	7	8	9	10	12	1	2	3	4	5	6	7	8	9	10	11	12	1	
Per ration card allotment of Kerosene as per Government order	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Per ration card Sub-Allotment of Kerosene as per District Level	2.7	2.7	2.7	2.7	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.83
Difference	0.3	0.3	0.3	0.3	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.17

Appendix-1.34
(Referred to in paragraph 1.4.13; page no 98)
Mismatch between online stock and actual stock

Distribution Centre	Month/Year	Name of Commodity	Closing Balance of Manual Stock	Closing Balance of Computerised Stock	Difference
KARPAWAND	4 / 2011	RICE PARBOILED GRADE 'A'	314.18	260.77	53.41
KARPAWAND	4 / 2011	RICE PARBOILED COMMON	1726.62	1780.03	-53.41
KARPAWAND	4 / 2011	RAW RICE GRADE 'A'	36886.57	36906.51	-19.94
KONGDAGAON	4 / 2011	RICE PARBOILED COMMON	39949.41	39973.83	-24.42
KONGDAGAON	4 / 2011	RICE PARBOILED GRADE 'A'	35830.79	36606.19	-775.40
KONGDAGAON	4 / 2011	RICE PARBOILED COMMON	4244.87	4094.96	149.91
KONGDAGAON	4 / 2011	RAW RICE GRADE 'A'	44338.63	44380.32	-41.69
KONGDAGAON	4 / 2011	WHEAT	550.61	637.96	-87.35
KONGDAGAON	4 / 2011	SUGAR	271.85	345.25	-73.40
KONGDAGAON	4 / 2011	AMRIT SALT	3831.10	3828.00	3.10
CHAMPA	3 / 2011	RAW RICE COMMON BPL	1747.67	1758.69	-11.02
CHAMPA	3 / 2011	RAW RICE COMMON AAY	115.50	6.40	109.10
CHAMPA	3 / 2011	RAW RICE COMMON MDM	47.50	184.88	-137.38
CHAMPA	3 / 2011	RAW RICE COMMON DAL-BHAT	38.70	18.85	19.85
BISHRAMPUR	2 / 2011	SUGAR	20398.53	14282.93	6115.60
AMBIKAPUR	9 / 2010	RICE PARBOILED COMMON	2631.47	3169.32	-537.85
AMBIKAPUR	9 / 2010	RICE PARBOILED GRADE 'A'	9065.24	12839.03	-3773.79
AMBIKAPUR	9 / 2010	RAW RICE COMMON	15205.74	21569.54	-6363.80
AMBIKAPUR	9 / 2010	RAW RICE GRADE 'A'	96580.63	93469.21	3111.42
AMBIKAPUR	9 / 2010	WHEAT	11542.87	12414.20	-871.33
AMBIKAPUR	9 / 2010	SUGAR	367.32	681.76	-314.44
AMBIKAPUR	9 / 2010	AMRIT SALT	3165.95	3311.82	-145.87

KUSHMI	9 / 2010	RICE PARBOILED COMMON	0.00	202.88	-202.88
KUSHMI	9 / 2010	RICE PARBOILED GRADE 'A'	436.35	2234.15	-1797.80
KUSHMI	9 / 2010	RAW RICE COMMON	780.80	-341.48	1122.28
KUSHMI	9 / 2010	RAW RICE GRADE 'A'	173.08	-624.77	797.85
KUSHMI	9 / 2010	WHEAT	249.72	-37.11	286.83
KUSHMI	9 / 2010	AMRIT SALT	351.75	351.55	0.20
RAMANUJGANJ	9 / 2010	RICE PARBOILED COMMON	0.00	501.20	-501.20
RAMANUJGANJ	9 / 2010	RICE PARBOILED GRADE 'A'	96.40	3882.32	-3785.92
RAMANUJGANJ	9 / 2010	RAW RICE COMMON	7197.13	6088.14	1108.99
RAMANUJGANJ	9 / 2010	RAW RICE GRADE 'A'	9074.17	10116.77	-1042.60
RAMANUJGANJ	9 / 2010	WHEAT	4497.42	4527.41	-29.99
RAMANUJGANJ	9 / 2010	SUGAR	204.15	-46.58	250.73
RAMANUJGANJ	9 / 2010	MAHAMAYA SALT	177.49	NOT INCLUDED IN STOCK	177.49
VADFANNAGAR	9 / 2010	RICE PARBOILED COMMON	4869.69	5174.30	-304.61
VADFANNAGAR	9 / 2010	RICE PARBOILED GRADE 'A'	4771.45	8190.77	-3419.32
VADFANNAGAR	9 / 2010	RAW RICE COMMON	9085.43	10959.20	-1873.77
VADFANNAGAR	9 / 2010	RAW RICE GRADE 'A'	2097.48	305.93	1791.55
VADFANNAGAR	9 / 2010	WHEAT	431.04	480.82	-49.78
VADFANNAGAR	9 / 2010	SUGAR	94.35	100.12	-5.77
VADFANNAGAR	9 / 2010	RICE SEIZE	5.50	NOT INCLUDED IN STOCK	5.50
VADFANNAGAR	9 / 2010	WHEAT SEIZE	1.50	NOT INCLUDED IN STOCK	1.50
SANAWAL	9 / 2010	RICE PARBOILED COMMON	0.00	497.96	-497.96
SANAWAL	9 / 2010	RICE PARBOILED GRADE 'A'	572.33	1723.38	-1151.05
SANAWAL	9 / 2010	RAW RICE COMMON	3647.28	3463.25	184.03
SANAWAL	9 / 2010	RAW RICE GRADE 'A'	5378.62	5956.03	-577.41
SANAWAL	9 / 2010	WHEAT	990.56	1569.95	-579.39
SANAWAL	9 / 2010	AMRIT SALT	509.64	642.31	-132.67

SURJAPUR	9 / 2010	RICE PARBOILED COMMON	0	620.66	-620.66
SURJAPUR	9 / 2010	RICE PARBOILED GRADE 'A'	564.31	4704.66	-4140.35
SURJAPUR	9 / 2010	RAW RICE COMMON	26680.04	26397.75	282.29
SURJAPUR	9 / 2010	RAW RICE GRADE 'A'	57069.72	58950.56	-1880.84
SURJAPUR	9 / 2010	WHEAT	4610.08	4622.58	-12.50
SURJAPUR	9 / 2010	SUGAR	203.12	214.43	-11.31
SURJAPUR	9 / 2010	AMRIT SALT	3918.79	3922.65	-3.86
SURJAPUR	9 / 2010	MAHAMAYA SALT	277.42	NOT INCLUDED IN STOCK	277.42

Appendix-1.35
(Referred to in paragraph 1.4.13.3; page no 99)
Stock of Pala bags

Distribution centre	Commodities	Year	No. of Pala Bags
Kondagaon	Rice	2010-11	626
Jagdapur	Rice	2009-10	1669
Champa	Rice	2010-11	1400
Champa	Wheat	2010-11	13
Champa	Sugar	2010-11	17
Akaltra	Rice	2009-10	3795
Akaltra	Wheat	2009-10	205

Appendix-1.36

(Referred to in paragraph 1.4.14.1; page no.101)

Incomplete information filled in Ghoshnapatra and absence of Signature by FPS owner and countersignature of food inspector

शासकीय उचित मूल्य की दुकान

शासनाभा कार्यालय स्टेट, नं. 101

ग्राम का नाम / वार्ड का नाम --- मोथीडीह --- विकासखंड का नाम --- मोथीडीह ---
दुकान का शाप आई. डी. --- 432 66008 --- जिला --- डुमक --- (छ.ग.)

घोषणा - पत्र

प्रमाणित किया जाता है कि माह --- फरवरी 2021 --- के दौरान साविप्र एवं अन्य योजनाओं के लिए उचित मूल्य की दुकान में स्कंध की उपलब्धता / विक्रय एवं बचत स्कंध की स्थिति निम्नानुसार है :-

क्र.	योजनाओं के नाम	प्रारंभिक स्कंध	माह में प्राप्त मात्रा	कुल स्कंध	माह में विक्रय	विक्रय से प्राप्त राशि	माह के अंत में उचित मूल्य की दुकान में शेष स्कंध
1.	घावल ए. पी. एल.						
2.	घावल बी. पी. एल.		8120	8120			8120
3.	घावल अन्त्योदय		2312	2312			
4.	घावल अन्नपूर्णा		0.2 1620	0.2 1620			
5.	घावल छात्रावास						
6.	अन्नपूर्णा दालभात						
7.	केसरिया 35 किग्रा.		6.5 120	6.5 120			
8.	केसरिया 10 किग्रा.		2.1 120	2.1 120			
9.	स्लेटी 35 किग्रा.		29. 120	29. 120			
10.	मध्यान्ह भोजन						
11.	एस.जी.आर.वाय.						
12.	पूरक पोषण आहार		3020	3020			
13.	ग्रामीण ग्रेन बैंक						
14.	घावल अन्य योजना						
15.	योग						
16.	गेहूँ ए. पी. एल.						
17.	गेहूँ बी. पी. एल.		11.6 120	11.6 120			
18.	गेहूँ छात्रावास		2.2 120	2.2 120			
19.	योग		2.6 120	2.6 120			
20.	शक्कर						
21.	नमक		3.44	3.44			3.44
22.	केरोसिन		5. 120	5. 120			
23.	सोयाबिन तेल		1000 120	1000 120			

मैं घोषणा करता हूँ कि उपरोक्तानुसार घोषित जानकारी सत्य है। माह में विक्रय से प्राप्त राशि रुपये मेरे द्वारा नागरिक आपूर्ति निगम के प्रदाय केन्द्र के प्रभारी के पास जमा करा दी गई है। उक्त जानकारी यदि त्रुटि / भ्रामकपूर्ण पायी जाती है तो इसके लिए मैं पूर्णतः जिम्मेदार रहूँगा तथा इसके लिए मेरे विरुद्ध छातीसंगठ सार्वजनिक वितरण प्रणाली (निर्वाण) आदेश 2004 एवं आवश्यक वस्तु अधिनियम 1955 के अंतर्गत कार्यवाही की जा सकती है।

हस्ताक्षर संचालक (राशन दुकानदार)
पूरा नाम ---
दिनांक ---

हस्ताक्षर संचालक
पूरा नाम ---
दिनांक ---

Appendix-2.1*(Referred to in paragraph 2.1.1; page 108)***Statement showing excess payment made on purchase of Helicopter**

Amount payable as per first proposal				Payment made to the firm as per NIT			
Schedule of payment as on	US dollars	Prevailing exchange rate ₹ per dollar	Value in ₹	Schedule of payment as on	US dollars	Prevailing exchange rate ₹ per dollar	Value in ₹
A	B	C	D	E	F	G	H
29.03.07	1,00,000	43.7	43,70,000	20.10.07	19,71,000	39.83	7,85,00,003
				Commission	-	-	1,610
May/June 2007 (Within 60 days)	16,37,500	42.18	6,90,69,750	05.11.07	9,26,800	39.37	3,64,88,116
				Commission	-	-	1,610
September 2007	43,87,500	40.94	17,96,24,250	05.11.07	36,72,200	39.37	14,45,74,514
				Commission	-	-	1,610
Total	61,25,000	-	25,30,64,000	Total	65,70,000		25,95,67,463

Appendix-2.2

(Referred to in Paragraph 2.1.3 (a); page no 110)

Statement showing excess payment of ₹ 39.16 lakh due to over section execution beyond the dimension of drawing

Sl.No.	Block	MB No	Page No.	Name of item	Quantity executed	Quantity admissible as per drawing/ revised TS	Excess quantity	Rate in ₹	Inadmissible payment
	E	1689	10_11	Execution in all type of soil (0-1.5 mt)	6830.608	2717.927	4112.681	70	287887.67
2	E	1689	10_12	Execution in all type of soil (1.5-3mt)	6665.573	2455.275	4210.298	71	298931.158
3	E	1689	10_13	Execution in all type of soil (3-4.5 mt)	4327.1	818.43	3508.67	72	252624.24
4	B	1689	22_23	Execution in all type of soil (0-1.5 mt)	6782.53	2717.927	4064.603	70	284522.21
5	B	1689	22_24	Execution in all type of soil (1.5-3 mt)	6618.31	2455.275	4163.035	71	295575.485
6	B	1689	22_25	Execution in all type of soil (3-4.5 mt)	3302.245	818.43	2483.815	72	178834.68
7	C	1689	50_51	Execution in all type of soil (0-1.5 mt)	6790.007	2717.927	4072.08	70	285045.6
8	C	1689	50_52	Execution in all type of soil (1.5-3 mt)	6623.009	2455.275	4167.734	71	295909.114
9	C	1689	50_53	Execution in all type of soil (3-4.5 mt)	3229.333	818.43	2410.903	72	173585.016
10	A	1689	77	Execution in all type of soil (0-1.5 mt)	4019.428	799.127	3220.301	70	225421.07
11	A	1689	77	Execution in all type of soil (1.5-3 mt)	3916.896	608.48	3308.416	71	234897.536
12	A	1689	77	Execution in all type of soil (3-4.5 mt)	1407.428	202.83	1204.598	72	86731.056
13				Excavation of hard rock	1665.04	0	1665.04	174.4	290299.724
14		1689		Excavation of hard rock	5379.04	1554.295	3824.745	189.7	725592.374
				Total	67556.55	21139.628	46416.92		3915856.93

Appendix-2.3

(Referred to in Paragraph 2.1.3 (a); page no 110)

Statement showing excess payment of ₹ 94.40 lakh due to excess filling owing to over section excavation of foundation

Sl. No.	Block	MB No.	Page No.	Name of item	Quantity executed	Total quantity	Deduct quantity of plinth filling	Quantity admissible as per drawing /revised TS	Excess quantity	Rate in ₹	Excess payment
1	E	1689	104_05	Providing and filling in plinth with sand / crusher dust	16393.9	7599,006	1908.816	6886.058	9507.82	290	2757268.38
2	B	1689	104_06	Providing and filling in plinth with sand / crusher dust	15876.4	7599,006	1908.816	6368.546	9507.82	290	2757268.38
3	C	1689	104_07	Providing and filling in plinth with sand / crusher dust	15817.4	7599,006	1908.816	6309.567	9507.82	290	2757268.38
4	A	1689	104_08	Providing and filling in plinth with sand / crusher dust	8736.02	2242.59	1785.12	4708.309	4027.71	290	1168035.9
				Total	56823.7	25039.608	7511.568	17528.04	39295.6		9439841.04

Appendix-2.4

(Referred to in Paragraph 2.1.3(b); page no 111)

Statement showing excess payment of ₹ 1.66 crore due to wrong application of rate in form work of RCC

Sl. No.	No of lifts above 4mt	Height from plinth level	Add extra on basic rate of RCC			Quoted / admissible rate	Rate paid	Excess rate paid	Quantity	Excess payment
			Add extra = basic rate(1770) x 0.20%	Add extra =rate per lift x No. of lift	Add 9.66 % above SOR					
1	1	4.5	--	--	--	100	100	0	118.333	0
2	2	5	--	--	--	100	200	100	84.206	8420.6
3	3	5.5	--	--	--	100	300	200	84.378	16875.6
4	4	6	--	--	--	100	400	300	84.768	25430.4
5	5	6.5	--	--	--	100	500	400	134.557	53822.8
6	6	7	--	--	--	100	600	500	71.878	35939
7	7	7.5	--	--	--	100	700	600	2525.367	1515220
8	8	8	--	--	--	100	800	700	55.542	38879.4
9	9	8.5	--	--	--	100	900	800	119.332	95465.6
10	10	9	--	--	--	100	1000	900	75.99	68391
11	11	9.5	--	--	--	100	1100	1000	100.5	100500
12	12	10	--	--	--	100	1200	1100	99.91	109901
13	13	10.5	--	--	--	100	1300	1200	134.254	161104.8
14	14	11	--	--	--	100	1400	1300	75.99	98787
15	15	11.5	--	--	--	100	1500	1400	2005.224	2807314
16	16	12	--	--	--	100	1600	1500	749.798	1124697
17	17	12.5	--	--	--	100	1700	1600	142.9	228640
18	18	13	--	--	--	100	1800	1700	89.13	151521
19	19	13.5	--	--	--	100	1900	1800	82.03	147654
20	20	14	--	--	--	100	2000	1900	112.99	214681
21	21	14.5	--	--	--	100	2100	2000	135.97	271940
22	22	15	--	--	--	100	2200	2100	69.74	146454
23	23	15.5	--	--	--	100	2300	2200	1716.566	3776445
24	24	16	--	--	--	100	2400	2300	1806.478	4154899
25	25	16.5	--	--	--	100	2500	2400	76.332	183196.8
26	26	17	--	--	--	100	2600	2500	50.682	126705
27	27	17.5	--	--	--	100	2700	2600	13.002	33805.2
28	28	18	--	--	--	100	2800	2700	40.448	109209.6
29	29	18.5	--	--	--	100	2900	2800	68.888	192886.4
30	30	19	--	--	--	100	3000	2900	8.888	25775.2
31	31	19.5	--	--	--	100	3100	3000	57.98	173940
32	32	20	--	--	--	100	3200	3100	60.92	188852
33	33	20.5	3.54	116.82	128.10	128.10	3300	3172	52.23	165668.1
34	34	21	3.54	120.36	131.99	131.99	3400	3268	0.66	2156.889
35	35	21.5	3.54	123.9	135.87	135.87	3500	3364	1.28	4306.088
36	36	22	3.54	127.44	139.75	139.75	3600	3460	1.33	4602.132
37	37	22.5	3.54	130.98	143.63	143.63	3700	3556	1.62	5761.315
38	38	23	3.54	134.52	147.51	147.51	3800	3652	16.83	61471.33
			Non scheduled item							16631319

Appendix-2.5
(Referred to in Paragraph 2.1.3(c); page no 112)

Statement showing excess payment of ₹ 92.47 lakh due to wrong application of rate in form work of rectangular beams, lintels, cantilever and walls

Sl. No	No of lifts above 4mt	Height from plinth level	Quantity	Quo-ted rate/SOR rate	Add 9.66 %	Paid Rate ₹	Excess rate paid ₹	Excess amount ₹	Quantity of add extra	With held qty.	Balance qty.	Admissible rate ₹	Paid Rate ₹	Excess rate paid ₹	Excess amount ₹	Withheld amount ₹	Total excess payment ₹
a	b	c	d	e	f	g	h=g-f	i=hxd	j	k	l=j-k	n	o	p=o-n	q=lxo	r=kxn	s=oxj
0	0	4.0	1185	100	0	100	0.00	0	0	0	0	0	0	0	0	0	0
1	1	4.5	496.4	120	131.59	200	68.41	33962	496.46	496.46	0.00	0	340	340	0	168796	168796
2	2	5.0	79.64	120	131.59	200	68.41	5448	79.64	0.00	79.64	0	340	340	27078	0	27078
3	3	5.5	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
4	4	6.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
5	5	6.5	571.4	120	131.59	200	68.41	39088	571.40	0.00	571.40	0	340	340	194276	0	194276
6	6	7.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
7	7	7.5	1123	120	131.59	200	68.41	768680	11236.7	6663.92	4572.7	0	340	340	1554745	2265732	3820478
8	8	8.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
9	9	8.5	270.6	120	131.59	200	68.41	18515	270.66	270.66	0.00	0	340	340	0	92023	92023
10	10	9.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
11	11	9.5	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
12	12	10.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
13	13	10.5	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
14	14	11.0	0	120	131.59	200	68.41	0	0.00	0.00	0.00	0	340	340	0	0	0
15	15	11.5	1110	120	131.59	300	168.41	1870595	11107.5	7895.99	3211.5	0	340	340	1091921	2684636	3776557
16	16	12.0	0	120	131.59	300	168.41	0	0.00	0.00	0.00	0	340	340	0	0	0
17	17	12.5	56.48	120	131.59	300	168.41	9512	56.48	56.48	0.00	0	340	340	0	19203	19203
18	18	13.0	0	120	131.59	300	168.41	0	0.00	0.00	0.00	0	340	340	0	0	0
19	19	13.5	0	120	131.59	300	168.41	0	0.00	0.00	0.00	0	340	340	0	0	0
20	20	14.0	10.74	120	131.59	300	168.41	1809	10.74	10.74	0.00	0	340	340	0	3652	3652
21	21	14.5	0	120	131.59	300	168.41	0	0.00	0.00	0.00	0	340	340	0	0	0
22	22	15.0	0	120	131.59	300	168.41	0	0.00	0.00	0.00	0	340	340	0	0	0
23	23	15.5	1061	120	131.59	400	268.41	2848240	10611.6	8463.72	2147.8	0	340	340	730280	2877666	3607946
24	24	16.0	0	120	131.59	400	268.41	0	0.00	0.00	0.00	0	340	340	0	0	0
25	25	16.5	0	120	131.59	400	268.41	0	0.00	0.00	0.00	0	340	340	0	0	0
26	26	17.0	39.8	120	131.59	400	268.41	10683	39.80	39.80	0.00	0	340	340	0	13532	13532
27	27	17.5	0	120	131.59	400	268.41	0	0.00	0.00	0.00	0	340	340	0	0	0
28	28	18.0	157.0	120	131.59	400	268.41	42159	157.07	157.07	0.00	0	340	340	0	53404	53404
			3463					5648690	34638.0	24054.84					3598299	8178644	11776943
Total excess payment=5648690+3598299 = 9246989																	

Appendix-2.6
(Referred to in paragraph 2.1.4(ii); page no 114)
Statement showing the 'nil' rated items

(in ₹)

Sl No.	Item No	Description of item	Quantity	Unit	Estimated rate	Amount	Rate quoted by L1 firm (M/s EPIL Ltd)	Rates quoted by L2 firm (M/s Nagarjuna Const. Co)
1.	1.9	Const. of grease trap	2	Each	860	1,720	Nil	--
2.	4.7	P/f gun metal dial type	2	Each	9180 + 744	56,536	Nil	3162
3.	4.8	P/f skid mounted SRC	1	Each	540000	5,40,000	Nil	442500
4.	4.9	Supply assembly execution	1	Each	35410	35,410	Nil	29500
5.	5.0	Sewage treatment plant	1	Set	2000000	20,00,000	Nil	18290000
6.	8.0	High Musk Supply	2	No.	700000	14,00,000	Nil	--
7.	1.1	Supply, installing	2	Set	346600	6,93,200	Nil	501500
		Total				47,26,866	Nil	

Appendix-2.7
(Referred to in Paragraph 2.1.4 (iv); at page 116)
Statement showing excess payment on account of wrong application of lifting rate of the item of RCC M 25

Height	Quantity	Rate paid	Amount	Rate payable	Amount	Excess
Height 4.5 to 5	893.64	1070	956191	5.15	4602.23	951588.77
Height 5 to 5.5	2026.05	1605	3251805	10.30	20868.28	3230936.72
Height 5.5 to 6	107.58	2140	230228	15.45	1662.16	228565.84
Height 6 to 6.5	151.92	2675	406397	20.60	3129.63	403267.37
Height 6.5 to 7	13.32	3210	42753	25.75	342.99	42410.01
Height 7 to 7.5	63.02	3745	236017	30.90	1947.38	234069.62
Height 7.5 to 8	112.40	4780	481068	36.05	4051.98	477016.02
Height 8 to 8.5	77.49	4815	373095	41.20	3192.42	369902.58
Height 9 to 9.5	36.16	5855	212802	51.50	1862.24	210939.76
Height 12.5 to 13	4.07	9095	37035	87.55	356.50	36678.50
Height 13 to 13.5	17.41	9630	167658	92.70	1613.91	166044.09
Height 13.5 to 14	24.65	10165	250567	97.85	2412.00	248155.00
Height 17 to 17.5	7.60	13910	105285	133.90	1017.10	104267.90
Height 17.5 to 18	25.23	14445	364445	139.05	3508.23	360936.77
Height 18 to 18.5	51.84	14980	776518	144.20	7474.90	769043.10
Height 18.5 to 19	83.36	15515	1293268	149.35	12449.22	1280818.78
Height 19 to 19.5	12.41	16050	199116	154.50	1916.73	197199.27
Height 19.5 to 20	12.41	16585	205754	159.65	1980.62	203773.38
Height 20 to 20.5	12.41	17120	212391	164.80	2044.51	210346.49
Height 20.5 to 21	8.68	17655	153316	169.95	1475.85	151840.15
Height 21 to 21.5	10.35	18190	188267	175.10	1812.29	186454.72
Height 21.5 to 22	9.76	18725	182756	180.25	1759.24	180996.76
Height 22 to 22.5	7.64	19260	147223	185.40	1417.20	145805.80
Height 22.5 to 23	6.20	19795	122689	190.55	1181.03	121507.97
Height 23 to 23..5	5.04	20330	102463	195.70	986.33	101476.67
Height 23.5 to 24	3.65	20865	76157	200.85	733.10	75423.90
Height 24 to 24.5	1.87	21400	39975	206.00	384.81	39590.19
Height 24.5 to 25	1.08	21935	23690	211.15	228.04	23461.96
Height 25 to 25.5	0.52	22470	11752	216.30	113.12	11638.88
Height 25.5 to 26	0.23	23005	5374	221.45	51.73	5322.27
Total			12534010		86575.77	10769479.23

Note : As per SOR item no.10, page 24, the per unit lifting rate of RCC M25 was 0.20 per cent of ₹2300, that is equivalent to ₹4.60. On addition of 11.95 tender percentage, per unit rate of lifting of concrete becomes ₹5.15 per cum.

Appendix-2.8*(Referred to in paragraph 2.1.4(iv) at page 116)***Statement showing excess payment on account of wrong application of lifting rate of the item of form work.**

Height	Quantity	Rate paid	Amount	Rate payable	Amount	Excess
Height 4.5 to 5	6455.60	128	826317	16.79	108389.52	717927.48
Height 5 to 5.5	13592.88	192	2609719	33.58	456448.91	2153270.09
Height 5.5 to 6	542.67	256	138925	50.37	27334.49	111590.51
Height 6 to 6.5	806.86	328	264651	67.16	54188.99	210462.01
Height 6.5 to 7	73.20	384	28109	83.95	6145.14	21963.86
Height 7 to 7.5	214.35	448	96029	100.74	21593.62	74435.38
Height 7.5 to 8	560.01	512	286725	117.53	65817.98	220907.02
Height 8 to 8.5	677.45	576	390214	134.32	90995.62	299218.38
Height 9 to 9.5	197.53	704	139061	167.90	33165.29	105895.71
Height 14 to 14.5	221.66	1344	297916	335.80	74434.77	223481.23
Height 17 to 17.5	68.71	1664	114332	436.54	29994.23	84337.77
Height 17.5 to 18	76.35	1728	131926	453.33	34609.93	97316.07
Height 18 to 18.5	177.27	1792	317671	470.12	83339.11	234331.89
Height 18.5 to 19	306.11	1856	568131	486.91	149045.59	419085.41
Height 19 to 19.5	55.95	1920	107432	503.70	28184.03	79247.97
Height 19.5 to 20	55.95	1984	111013	520.49	29123.50	81889.50
Height 20 to 20.5	55.95	2048	114594	537.28	30062.97	84531.03
Height 20.5 to 21	39.11	2112	82596	554.07	21668.57	60927.43
Height 21 to 21.5	69.00	2176	150144	570.86	39389.34	110754.66
Height 21.5 to 22	65.07	2240	145748	587.65	38236.03	107511.97
Height 22 to 22.5	50.96	2304	117412	604.44	30802.26	86609.74
Height 22.5 to 23	41.32	2368	97846	621.23	25669.22	72176.78
Height 23 to 23.5	33.16	2432	80645	638.02	21156.74	59488.26
Height 23.5 to 24	24.33	2496	60735	654.81	15933.49	44801.51
Height 24 to 24.5	12.45	2560	31880	671.60	8363.43	23516.57
Height 24.5 to 25	7.20	2624	18901	688.39	4958.47	13942.53
Height 25 to 25.5	3.48	2688	9354	705.18	2454.03	6899.97
Height 25.5 to 26	1.55	2752	4266	721.97	1119.05	3146.95
Total			7342292		1532624.33	5809667.67

Note: As per SOR item no.3, page 14, the per unit staging rate of form work was ₹ 15 sqm, On addition of 11.95 tender percentage, the per unit rate of staging becomes ₹ 16.79 per sqm.

Appendix-2.9

(Referred to in paragraph 2.1.4(v); page no 117)

Statement showing excess payment of ₹ 1.25 crore due to inclusion of Non-SOR items in the value of work done.

Sl. No	Month	RA Bill No	Value of R taken	Value of non SOR item	Value of R was to be taken	Component	Base Index	Index-base index	Difference	Payment made	Payment to be made	Difference
1	Mar-07	12	38496766	10689570	27807196	Cement	191.2	210.7	19.5	333726	241059	92667
7	Aug-07	19	40657515	19691383	20966132	Cement	191.2	215.6	24.4	441023	227426	213598
12	Oct-07	21	75948281	35707715	40240566	Cement	191.2	220	28.8	972392	515214	457178
17	Dec-07	4	21820603	19252603	2568000	Cement	191.6	219.7	28.1	272017	32013	240004
22	Feb-08	9	15960924	13392924	2568000	Cement	191.2	220.9	29.7	210739	33906	176833
27	Mar-08	23	71340640	14847050	56493590	Cement	191.2	221	29.8	945114	748422	196692
				0							Total	1376973
3	Mar-07	12	38496766	10689570	27807196	Steel	243.7	266.7	23	308827	223074	85753
8	Aug-07	19	40657515	19691383	20966132	Steel	243.7	267.5	23.8	337506	174044	163462
13	Oct-07	21	75948281	35707715	40240566	Steel	243.7	277.6	33.9	898010	475803	422207
18	Dec-07	4	21820603	19252603	2568000	Steel	243.7	278.8	35.1	267139	31439	235700
23	Feb-08	9	15960924	13392924	2568000	Steel	243.7	281.7	38	211546	34036	177510
28	Mar-08	23	71340640	14847050	56493590	Steel	243.7	337.7	94	2338989	1852211	486779
				0							Total	1571411
1	Mar-07	12	38496766	10689570	27807196	Labour	123	136	13	1210457	874344	336113
2	Aug-07	19	40657515	19691383	20966132	Labour	123	143	20	1966766	1014215	952551
3	Oct-07	21	75948281	35707715	40240566	Labour	123	149	26	4776097	2530575	2245522
4	Dec-07	4	21820603	19252603	2568000	Labour	123	142	19	1002772	118013	884759
5	Feb-08	9	15960924	13392924	2568000	Labour	123	142	19	733489	118013	615476
6	Mar-08	23	71340640	14847050	56493590	Labour	123	148	25	4313789	3416025	897764
				0							Total	5932184
4	Mar-07	12	38496766	10689570	27807196	POL	34.21	36.45	2.24	214259	154764	59494
9	Aug-07	19	40657515	19691383	20966132	POL	34.21	36.45	2.24	226284	116690	109595
14	Oct-07	21	75948281	35707715	40240566	POL	34.21	36.45	2.24	422700	223964	198736
19	Dec-07	4	21820603	19252603	2568000	POL	34.21	36.45	2.24	121445	14293	107153
24	Feb-08	9	15960924	13392924	2568000	POL	34.21	36.45	2.24	88833	14293	74540
29	Mar-08	23	71340640	14847050	56493590	POL	34.21	36.45	2.24	397055	314422	82633
				0							Total	632151
5	Mar-07	19	38496766	10689570	27807196	Other exp.	199	209.8	10.8	621558	448967	172591
10	Aug-07	19	40657515	19691383	20966132	Other exp.	199	213.8	14.8	899573	463889	435684
15	Oct-07	21	75948281	35707715	40240566	Other exp.	199	215.2	16.2	1839361	974570	864791
20	Dec-07	4	21820603	19252603	2568000	Other exp.	199	216.15	17.15	559454	65840	493614
25	Feb-08	9	15960924	13392924	2568000	Other exp.	199	219.9	20.9	498699	80237	418462
30	Mar-08	23	71340640	14847050	56493590	Other exp.	199	225.8	26.8	2858286	2263434	594852
											Total	2979993
Grand Total											12492711	

Appendix-2.10*(Referred to in paragraph 2.1.5; page no 118)***Statement showing excess payment on purchase of computers***(Amount in ₹)*

Sl. No	Supply order No. & date	No. of sets to be supplied	Name of firm (M/s)	Rate per set as per CSIDC	Suppliers Bill No. & date	Total payment actually made at CSIDC rates	Cost of computers as per DGS&D Rates	Excess amount paid by purchasing at CSIDC rate
1	2	3	5	4	6		8	9
1.	300 dt. 14.07.08	500 (HP Brand)	P.S. Associate Raipur	32232.26	98-99 & 100 dt 20.10.08	1,61,16,130	1,32,99,990	28,16,140
2.	344 dt. 14.08.08	1000 (HCL Brand)	Mitshree Infotech Raipur	32232.26	112 dt. 30.10.08	3,22,32,260	2,66,00,000	56,32,260
3.	346 dt. 14.08.08	1000 (Wipro Brand)	Mini Infotech Raipur	32232.26	142 dt. 04.12.08	3,22,32,260	2,66,00,000	56,32,260
TOTAL						8,05,80,650	6,64,99,990	1,40,80,660

Appendix-2.11

(Referred to in paragraph 2.1.6; page no 119)

Statement showing excess payment of ₹ 37.78 lakh due to erroneous calculation of escalation

Sl. No.	Month	Net Value of work = R1	Escalation formula				Steel				Other Material				Cement			
			(X1-X0)*QX		Vs=0.85xPs/100x R1x(S1-S0)/S0 Payable		Vm=0.75xPm/100x R1x(M1-M0)/M0 Paid		Vc=0.85xPc/100x R1x(C1-C0)/C0 Payable		Vm=0.85xPm/100x R1x(M1-M0)/M0 Payable		(Y1-Y2)*QY		Vc=0.85xPc/100x R1x(C1-C0)/C0 Payable			
			SI	Vs	SI	Vs	MI	Vm	MI	Vm	CI	Vc	MI	Vm	MI	Vm	CI	Vc
1	Oct-07	1036755		0	258.3	1105	2655	215.20	2655	215.20	4213	185	0	220	3369			
2	Dec-07	1280563	255.00	21486	258.3	1365	4637	216.40	4637	216.40	7357	185	39611	219.7	4007			
3	Mar-08	2463342	457.50	554764	317.7	51382	28717	225.30	28717	225.30	45565	185	73099	221	8992			
4	May-08	1891987	437.00	216392	330.1	49448	31413	231.10	31413	231.10	52128	188	26288	222.4	8334			
5	Jun-08	1378787	-	0	330.1	34456	30505	237.40	30505	237.40	48496	200	21228	221.7	5420			
6	Jul-08	999025	462.66	141064	335.8	26863	24351	240.00	24351	240.00	38779	205	27885	222	4047			
7	Aug-08	704597	457.66	248990	335.8	20291	17984	241.20	17984	241.20	30560	205	28809	223.3	3451			
8	Oct-08	1033975	405.00	299879	336.2	29292	24382	239.00	24382	239.00	40557	205	42009	225.2	5783			
9	Dec-08	1157001	347.00	239344	326.1	28554	17882	229.80	17882	229.70	29430	200	42700	222.5	5132			
10	Feb-09	2840406	348.50	378742	282	25011	39887	228.20	39887	227.60	59827	197	98400	223.6	13096			
11	Mar-09	979736	353.50	150357	282	8782	13758	228.20	13758	228.20	21829	219	50384	225.4	5306			
12	Apr-09	1425791	359.00	88242	282	12699	24025	231.50	24025	231.50	38120	235	33768	227.9	9093			
13	Jun-09	1434448	351	51933	282	12857	28758	235.00	28758	235.00	45630	236	27712	229.4	10070			
14	Sep-09	3258053	351	395646	302.2	51131	87187	242.60	87187	242.70	138793	220	124416	227.5	20388			
15	Mar-10	2889049	351	297122	299.1	42356	96449	250.10	96449	253.40	166392	245	137459	218.1	7185			
16	Mar-10	4269745	351	149600	299.1	62598	142542	250.10	142542	253.40	245913	245	215934	218.1	10619			
Total					3233561	458190	615132				1013589		989702		124292			

Vs=Increase or decrease in the cost of work during the month under consideration due to changes in the rate of steel; Ps=Percentage of steel component of the work; S1=All India Average Wholesale price index for Steel (Bar & Rods) for the month under consideration; S0= All India Average Wholesale price index for Steel (Bar & Rods) on the date of inviting Tender; X0=Price of Steel prevalent on the operative date; X1=Price of Steel operative during the period; QX=Total quantity of Steel used during the period.

Other material: Vm=Increase or decrease in the cost of work during the month under consideration due to changes in the rate of other materials; Pm=Percentage of other materials component of the work; M1=All India Wholesale price index for other materials for the month under consideration; M0=All India Wholesale price index for other materials on the date of inviting Tender;

Cement: Vc=Increase or decrease in the cost of work during the month under consideration due to changes in the rate of Cement; Pc=Percentage of Cement component of the work; C1=All India Average Wholesale price index for cement for the month under consideration; C0= All India Average Wholesale price index for cement on the date of inviting Tender; Y0=Price of cement prevalent on the operative date, Y1=Price of cement operative during the period; QY=Total quantity of cement used during the period.

Statement showing excess payment of ₹ 37.78 lakh due to erroneous calculation of escalation

SI	Month	Escalation formula (after adjustment of advances)= R1	POL				Labour				
			Vf=0.75xPf/100x R1x(F1-F0)/F0 Paid		Vf=0.85xPf/100x R1x(F1-F0)/F0 Payable		VL=0.75xPL/100x R1x(L1-L0)/L0 Paid		VL=0.85xPL/100x R1x(L1-L0)/L0 Payable		
			Base Index(F0)=34.14 F1	Vf	Base Index(F0)=34.14 F1	Vf	Base Index(L0)=137 L1	VL	Base Index(L0)=137 L1	VI	
1	Oct-07	1036755	34.14	0	34.14	0	145	15892	137	0	
2	Dec-07	1280563	34.14	0	34.14	0	142	12268	137	0	
3	Mar-08	2463342	35.52	4667	35.52	8464	148	51919	139	12219	
4	May-08	1891987	35.52	3585	35.52	6798	149	43500	141	17187	
5	Jun-08	1378787	38.89	10790	38.89	16306	151	36985	142	14970	
6	Jul-08	999025	37.98	6320	37.98	9551	153	30627	146	20502	
7	Aug-08	704597	37.98	4458	37.98	7214	156	25650	147	16386	
8	Oct-08	1033975	37.98	6542	37.98	10363	158	41604	151	32954	
9	Dec-08	1157001	37.98	7320	37.98	11540	155	39903	151	36695	
10	Feb-09	2840406	37.98	20501	37.98	26678	159	119732	151	98513	
11	Mar-09	979736	35.34	2906	35.34	2927	160	41299	151	29785	
12	Apr-09	1425791	35.94	4201	35.94	6350	162	68297	154	52303	
13	Jun-09	1434448	35.94	4254	35.94	6429	168	85203	158	65414	
14	Sep-09	3258053	36.60	13205	36.60	19955	186	305888	170	233474	
15	Mar-10	2889049	39.47	25371	39.47	38339	198	337670	170	207031	
16	Mar-10	4269745	39.47	37496	39.47	56661	198	499046	170	305972	
	Total			151616		227575		1755483		1143405	
	Escalation actually Paid		(3233561+615132+989702+151616+1755483)							6745494	
	Escalation Payable		(458190+1013589+124292+227575+1143405)							2967051	
	Excess Escalation paid		(6745494 - 2967051)							3778443	

POL:- Vf=Increase or decrease in the cost of work during the month under consideration due to changes in the rate of fuel & lubricants; Pf=Percentage of fuel & lubricant component of the work; F1=Official retail price of High speed Diesel at the existing consumer pumps of IOC at nearest centre for the 15th day of the month under consideration; F0= Official retail price of High speed Diesel at the existing consumer pumps of IOC at nearest centre on the date of inviting tender;
Labour:- VL=Increase or decrease in the cost of work during the month under consideration due to changes in the rate of labour; PL=Percentage of labour component of the work; L1=Consumer price index for industrial workers at the town nearest to the site of work for the month under consideration; L0= Consumer price index for industrial workers at the town nearest to the site of work on the date of inviting Tender.

Appendix-2.12
(Referred to in paragraph 2.1.7; page no 120)
Detailed statement showing excess expenditure on medicine purchase

Sl. No.	Medicine name	Supply order				Supplier Name	Actual quantity supplied	Cost of material	Tax levied	Actual amount paid	Approved rate (2008-09) of medicine as per tender	Cost of material as per tender rates	Excess expenditure
		No.	Date	Quantity	Rate								
1	Amoxicillin Cap or tab 250mg	2	3	8	7	6	4	9		10	11	12	
68		14.05.10	1514000		10X10	Hindustan Antibiotics Ltd.	1514000	1725960.00	86298.00	1812258.00	1392880.00	419378.00	
100		14.05.10	1514000		10X10	Bengal Chemicals & Pharmaceuticals limited	565500	644442.00	32222.10	676664.10	520076.00	156588.10	
124		14.05.10	1514000	114.00	10X10	Kamatka Drugs & Pharmaceuticals	1513600	1725504.00	86275.20	1811779.20	92.00	1392512.00	419267.20
136		14.05.10	1514000		10X10	Kamatka Drugs & Pharmaceuticals	1514000	1725960.00	86298.00	1812258.00		1392880.00	419378.00
178		14.05.10	1514000		10X10	Indian Drugs & Pharmaceuticals Limited,	904000	1030560.00	51528.00	1082088.00		831680.00	250408.00
		Total		7570008			6010900	6852435.00	342621.30	7195047.30		5530039.00	1665031.30
2	Cetrizine Tablet 10 mg	200	20.05.10	1137500		10x10	Kamatka Drugs & Pharmaceuticals	1137500	267312.50	13365.63	280678.13	178473.75	102204.38
214		20.05.10	1137500	23.5	10x10	Hindustan Antibiotics Ltd.	1137500	267312.50	13365.63	280678.13	15.69	178473.75	102204.38
244		20.05.10	1137500		10x10	Rajasthan Drugs & Pharmaceuticals Limited,	1137500	267312.50	13365.63	280678.13		178473.75	102204.38
286		20.05.10	1137500		10x10	Indian Drugs & Pharmaceuticals Limited,	455000	106925.00	5346.25	112271.25		71389.50	40881.75
			Total		4550000			3867500	908862.50	45443.13	954305.63		606810.75
		62	14.05.10	867200		10X10	Hindustan Antibiotics Ltd.	867200	1612992.00	80649.60	1693641.60	1170720.00	52921.60
		106	14.05.10	867200		10X10	Bengal Chemicals & Pharmaceuticals limited	470600	875316.00	43765.80	919081.80	635310.00	283771.80
	Ciprofloxacin Tab 500mg	130	14.05.10	867200	186	10X10	Kamatka Drugs & Pharmaceuticals	839700	1561842.00	78092.10	1639934.10	1133595.00	506339.10
		160	14.05.10	867200		10X10	Rajasthan Drugs & Pharmaceuticals	867200	1612992.00	80649.60	1693641.60	1170720.00	52921.60
		174	14.05.10	867200		10X10	Indian Drugs & Pharmaceuticals Limited,	219600	408456.00	20422.80	428878.80	296460.00	132418.80
		Total		4336000			3264300	6071598.00	303579.90	6375177.90		4406805.00	1968372.90

1	2	3	8	7	6	4	9	10	11	12
4	Diclofenac Injection 2.5mg/ml	20.05.10	431666	2.7	3 ML amp	Kamatka Drugs & Pharmatecials	1114198.20	1169908.11	676772.24	493135.87
		21.05.10	215833		3 ML amp	Hindustan Antibiotics Ltd.	233010.00	244660.50	141532.00	103128.50
	Total	14.05.10	647499		10X10	Hindustan Antibiotics Ltd.	1347208.20	1414568.61	818304.24	596264.37
		14.05.10	991660		10X10	Bengal Chemicals & Pharmatecials limited	178488.00	187412.40	134163.48	53248.92
		14.05.10	991660		10X10	Kamatka Drugs & Pharmatecials	0	0.00	0.00	0.00
		14.05.10	991660	18	10X10	Rajasthan Drugs & Pharmatecials	0	0.00	0.00	0.00
		14.05.10	991660		10X10	Rajasthan Drugs & Pharmatecials	144000.00	151200.00	108240.00	42960.00
		14.05.10	991660		10X10	Indian Drugs & Pharmatecials Limited,	972200	183745.80	131538.66	52207.14
	Total		6253298				3191900.40	3351495.42	2010550.62	1340944.80
		20.05.10	1508000		10x10	Kamatka Drugs & Pharmatecials	879562.50	923540.63	844380.00	79160.63
		20.05.10	754000	62.5	10x10	Rajasthan Drugs & Pharmatecials Limited,	754000	494812.50	452400.00	42412.50
		20.05.10	754000		10x10	Indian Drugs & Pharmatecials Limited,	745800	489431.25	447480.00	41951.25
	Total		3016000				1816937.50	1907784.38	1744260.00	163524.38
		20.05.10	519333		10x10	Hindustan Antibiotics Ltd.	525210.00	551470.50	343252.00	208218.50
		21.05.10	259666	183	10x10	Rajasthan Drugs & Pharmatecials Limited,	259670	498955.91	310565.32	188390.59
	Total		778999				1000406.10	50020.31	653817.32	396609.09
		21.05.10	236500	11.6	100-ml vial	Hindustan Antibiotics Ltd.	236500	2880570.00	1655500.00	1225070.00
		14.05.10	374400		10X10	Hindustan Antibiotics Ltd.	310752	270820.37	242386.56	28433.81
		14.05.10	374400		10X10	Bengal Chemicals & Pharmatecials limited	0	0.00	0.00	0.00
		14.05.10	374400	83	10X10	Kamatka Drugs & Pharmatecials	310752	270820.37	242386.56	28433.81
		14.05.10	374400		10X10	Rajasthan Drugs & Pharmatecials	310752	270820.37	242386.56	28433.81
		14.05.10	374400		10X10	Indian Drugs & Pharmatecials Limited,	242194	211072.07	188911.32	22160.75
	Total		2108500				3718193.50	3904103.18	2571571.00	1332532.18
	Grand Total		29496804				27650941.20	29033478.81	19997657.93	9035843.88

Appendix-2.13
(Referred to in paragraph 2.1.8; page no 122)
Statement showing wasteful expenditure on plantation of Jatropa plants

Sl. No.	Name of implementing agency	Name of District	Year of plantation	Area of plantation in Hectares	No. of plants	Mortality of plants	No. of plant survived	As on	% of survival	Total expenditure in ₹	Expenditure on dead plants in ₹	Quantity of seeds produced	Reasons for mortality
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Asstt. Dir. Horticulture	Janjgir Champa	2007-08	68	170000	160500	9500	Dec-10	5.59	2051533	1936889	0	Source of water dried due to excessive heat in summer outbreak of fire
2	Dy. Dir. Agriculture	Durg	2005-06	25.5	63743	37245	26498	Mar-08	41.57	664083	388023	0	Lack of irrigation, no protection from cattle and lack of proper care by farmers
3	Dy. Dir. Agriculture	Durg	2006-07	874.21	2510816	2305349	205467	Between April 2010 and March 2011	8.18	4352331	3996168	0	
4	Dy. Dir. Agriculture	Durg	2007-08	1169.56	2923900	2640053	283847		9.71	5720024	5164734	0	
5	SDO, Agriculture	Mahasamund	2006-07	56.96	142400	110360	32040	Jun-09	22.50	1424000	1103600	50 kgs	lack of irrigation facilities and excessive heat in summer
6	SDO, Agriculture	Mahasamund	2007-08	103.40	258500	200337	58163	Jun-09	22.50	1235500	957510		
7	Asstt. Conservation Officer, Dharmajaygarh	Raigath	2006-07	418.54	1046380	734320	312060	Jul-10	29.82	10510000	7375622	0	lack of irrigation facilities and excessive heat in summer
8	CEO Janpad Panchayat	Durg	2006-07	50.85	127125	127125	0	April-May 2010	0.00	753600	753600	0	In the 2nd and 3rd year funds not allotted for security and maintenance
9	CEO Janpad Panchayat, Khairagarh	Rajnandgaon	2005-06	15.80	39500	19750	19750	Aug-10	50.00	371656	185828	0	For want of proper up keep by Gram panchayat
10	CEO,Zila Panchayat, (DFO, Raigath)	Raigath	2006-07	526.00 & along 142 kms	1958250	827130	1131120	Dec-10	57.76	21154321	8935209	0	Due to biotic pressure
11	CEO,Zila Panchayat, (DFO, Raigath)	Raigath	2007-08	1895.18 & along 1401 kms	8633244	3352821	5280423	Dec-10	61.16	65162390	25306574	0	
				5204	17873858	10514990	7358868		41.17	113399438	56103757		

Appendix-2.14

(Referred to in paragraph 2.2.2(a); page no 126)

Statement of pending recoveries on account of non-deduction on one per cent cess for contribution towards Labour Welfare Fund

Sl. No	Name of the Division	Agreement No. with date/year	Payments made to contractors	Value of work done (in crore)	Recoverable amount @ one per cent (in lakh)
Public Health Engineering Department					
1	EE,PHED, Kanker	50,51DL of 97-98, 6,1,1,40 DL of 99-200, 1 to 62 DL of 2000-01, 1 to 77 DL of 2001-02, 1 to 67 DL of 2002-03, 1 to 56 DL of 2003-04, 2 to 27 DL of 2004-05, 1 to 31 DL of 2005-06, 1 to 98 DL of 2006-07, 1 to 35 DL of 2007-08	2000 to May 2008	7.45	7.45
2	EE, PHED Project Dn. No.2, Raipur	1, 74 DL of 2007-08	April 08 & May 2008	3.7	3.7
3	EE, PHED, Project Dn., Bhillai	6 DL of 1994-95; 1 to 9 DL of 2005-06; 1,2,3,5,8,9,10,12,13,14,15 DL of 2006-07; 3,5,6,7,10,11,12,13,15,16,17,18,19,20,21 DL of 2007-08	2005-06 to May 2008	0.83	0.83
4	EE, PHE, Mahasamund	1-57,265,798,836 DL, 2000-01,113,114 DL of 2001-02,	2000 to 2002	7.42	7.42
5	EE, PHE, Project Dn. Bilaspur	1DL to 15 DL of 2003-04, 1DL to 45 DL of 2004-05, 1 DL to 37 DL of 2005-06, 3DL, 4DL,8DL,11DL, 15DL, 16DL, 20DL, 21DL, 24DL, 26to 27DL of 2006-07, 3DL, 5DL to 10DL, 12DL,13DL,18DL, 24DL, 28DL to 30DL, 38DL of 2007-08, 1DL to 3DL of 2008-09	2003-04 to May 2008	17.53	17.53
6	EE, PHE, Kabirdham	37 works during 2001-02 to May 2008	2001-02 to May 2008	27.17	27.17
7	EE, PHED, Raipur	1 to 4, 6, 8 to 12, 14, 15, 18 to 25, 29, 30, 32 to 39 to 44, 46 to 64, 66, 69 to 71, 73, 75 to 96, 98, 100 to 108, 110 to 113, 115 to 145, 147, 149 to 153, 155 to 158, 160 to 164 to 175, 177 to 183, 186, 187 DL of 2000-01; 1, 3 to 51, 53 to 77, 83 to 88, 93 to 106, 110 to 113, 115 to 120, 122 to 150, 152, 153, 166, 167 DL of 2001-02; 5, 7, 10, 14, 15, 19 to 23, 31 to 34, 36 to 38, 40, 41, 43 to 50, 52 to 56, 74 to 123, 182 DL of 2002-03; 1 to 31, 46 to 51, 57, 58, 69, 81 to 83, 94 to 125, 127 to 129, 132 to 191, 194, 196 to 222 DL of 2003-04; 1, 5 to 7, 9 to 35, 39 to 43, 47 to 70, 74 to 135, 139 to 147, 149 to 151, 155 to 160, 163 to 171 DL of 2004-05; 1 to 5, 8 to 10, 12 to 16, 18 to 20, 22 to 25, 27 to 54, 57, 59, 61 to 63, 66, 67, 69 to 77, 81, 83 to 98, 100 to 116, 118 to 120, 125 to 128, 133 to 151, 154, 160 to 173, 177 to 197, 199 to 206, 210 to 223, 225, 226, 228, 229, 235 to 242, 245 to 250, 252 to 264 DL of 2005-06; 1 to 47, 49, 51 to 103, 106, 109 to 123, 126 to 180, 183 to 200, 204 to 215, 217, 220, 222 to 238, 240 to 248, 250 to 261 DL of 2006-07; 1 to 30, 32 to 46, 48 to 79, 81 to 86, 88 to 92, 94, 96 to 125, 128, 130 to 211, 218 to 227 DL of 2007-08	2000-01 to May 2008	91.17	91.17
8	EE, PHED, Bilaspur	51 to 86, 88 to 90, 92 to 100, 102 DL of 2000-01; 5, 6, 8 to 14, 16, 18 to 21, 24 to 26, 29 to 45, 47 to 49, 51 to 64, 66 to 74, 76 to 88, 90 to 125, 128 to 129, 131 to 138, 140 to 183 DL of 2001-02; 1 to 33, 35, 36, 38 to 40, 43 to 46, 48, 51 to 56, 59 to 66, 68 to 70, 72, 73 to 78 to 88, 90, 92, 93, 95 to 101, 103, 105 to 162 DL of 2002-03; 1 to 3, 5, 6, 8 to 212 DL of 2003-04; 1 to 19 DL of 2004-05; 1 to 138 DL of 2005-06; 1 to 82 DL of 2006-07; 1 to 84 DL of 2007-08; 1 to 14 DL of 2008-09	January 2001 to May 2008	13.9	13.9
9	EE, PHED, Dantewada	41 of 2002-03; 05, 15, 22, 51, 56 of 2005-06; 11 of 2006-07; 15, 16, 19 of 2007-08	April 2002 to March 2008	43.48	43.48
TOTAL				212.65	212.65
Public Works Department					
1	EE, PWD (B&R) Kanker	30,33,55,162DL of 2000-01;23,24,29,62,76,91,92,115,126,139,151,156,197to 199, 202, 209, 214, 215, 230, 233, 239, 240, 242, 251, 255, 265, 269, 272, 274, 277 DL of 2001-02; 1 to 6, 8, 10 to 19, 23 to 26, 30 to 36, 38 to 47, 49 to 56, 58, 60, 62 to 65, 67 to 71, 74,78 to 82, 85, 86, 92 to 102, 104 to 106, 108, 110, 113, 115 to 118, 123 to 125, 127, 131, 132, 180 DL of 2002-03; 1 to 17,19 to 24, 26 to 37, 39, 44 to 84, 95 to 97, 102 to 104, 107,109 to 114 DL of 2003-04; 1 to 5, 7 to 12, 14,16, 19 to 26, 28 to 40, 43, 44, 46 to 48, 50, 51, 53 to 56, 58, 59, 61 to	2000 to May 2008	66.17	66.17

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			66, 69 to 72, 75 to 78, 80 to 83, 85 to 90, 92, 93, 96, 97, 99 to 108, 113 to 116, 118 to 120, 122 to 124, 127 to 140, 142 to 148, 150 to 154, 156 to 158, 160 to 163, 165 DL of 2004-05; 3, 5 to 10, 12, 15, 17, 18, 20, 21, 27 to 33, 35, 37, 39 to 49, 51, 52, 55, 57, 59 to 63, 65, 67, 69 to 72, 74 to 76, 79, 80, 85, 87, 91, 92, 95 to 100, 103, 105, 113, 115 to 118, 121 to 127, 129 to 131, 133 to 135, 137, 138, 141, 144 to 146, 148 to 150, 152, 154 to 160, 162 to 164, 166 to 168, 170 to 172 DL of 2005-06; 1, 4, 5, 7 to 9, 11, 12, 15 to 19, 21 to 27, 30, 32, 34 to 37, 40 to 42, 45, 47, 48, 52, 54 to 56, 61, 63 to 67, 69, 75, 76, 85 to 88, 90, 91 DL of 2006-07; 1 to 3, 5 to 7, 12 to 14, 21, 33 to 36, 59, 70 to 72, 74, 87, 89, 91 to 96, 102, 104, 107, 108, 121, 122 DL of 2007-08; 7 DL of 2008-09				
2	EE, PWD Baloda Bazar, (Raipur)		1 to 15, 18 to 21, 32 to 41, 45 to 66, 69 to 72, 74 to 78, 80 to 87, 89 to 93, 96, 98 to 108, 116 to 156, 158 to 170 DL of 2004-05; 1 to 18, 21 to 38, 40 to 80, 82, 84, 86, 88, 90 to 94, 96 to 101, 103, 104, 107 to 109, 112, 117, 118, 120 to 139 DL of 2005-06; 1-49, 52 to 65, 67 to 83, 85 to 128, 130 to 193, 195 to 207, 209 to 213, 215, 216, 221 to 271 DL of 2006-07; 1, 3 to 28, 30 to 38, 40 to 58, 60 to 63, 65, 67 to 72, 76, 77, 81, 83, 85 to 91, 93 to 96, 102, 104 to 119, 121 to 124, 126 to 130, 133 to 148, 150 to 160, 162 to 164, 166, 169 to 173, 175 to 200, 202, 203, 208, 211, 212, 214, 218 to 224, 227, 228, 230 to 247, 249 to 266 DL of 2007-08; 1 to 17 & 19 DL of 2008-09 (May)	2004-05 to May 2008	114.67	114.67	
3	EE, PWD Kondagaon		76 to 81, 90 DL of 2000-01; 116, 295, 296 DL of 2001-02; 39, 186, 189 DL of 2002-03; 48, 98, 99, 115, 116, 118 to 123, 126, 129, 132, 133, 137 to 139, 141 to 144, 147 to 149, 152, 156, 158 DL of 2003-04; 2, 4, 7, 12 to 14, 16, 34, 65, 72 to 74, 92 DL of 2004-05; 4, 21, 22, 25, 27, 28, 31, 37, 38, 53, 60, 71, 72, 80, 93, 134 DL of 2005-06; 4, 5, 8, 9, 38, 42, 48, 49, 60, 61, 64, 80, 99, 91, 104, 123, 124, 129, 140, 144, 146, 150, 152, 154, 160, 165, 185 DL of 2006-07; 13, 21, 41, 58, 59, 72 to 74, 87, 89 to 91, 94 to 96, 104, 108, 112, 114, 115, 122 to 124, 131 to 134, 158, 159, 168, 170, 171, 173, 174, 178 to 180, 183, 185, 188, 197, 198, 230 DL of 2007-08; 2 to 6, 8, 9 to 12, 16 DL of 2008-09 (Upto May)	2000 to May 2008	105.38	105.38	
4	EE, PWD (B&R) Kondagaon	Payment made to contractors for various works		April 2001 to March 2011	229.89	229.89	
5	EE, PWD (B&R) North Bastar Dn-1, Jagdalpur	01, 135, 185, 160, 125, 02, 156, 186, 183, 103, 77, 52 of 2007-08		April 2007 to March 2008	19.71	19.71	
6	EE, PWD (B&R) North Bastar Dn-2, Jagdalpur	DL awaited (11 works)		2007-08 & May, 08	9.05	9.05	
7	EE, National Highway Dn, Jagdalpur	DL awaited (124 works)		2001-02 to 2007-08	34.19	34.19	
8	EE, PWD (Bridge Conts.) Dn, Jagdalpur	DL awaited (144 works)		2001-02 to 2007-08	77.05	77.05	
9	EE, PWD, B&R Mahasamund	418 DL of 2004-05, 15, 64, 132 DL of 2006-07, 3, 38, 166, 177, 200 DL of 2007-08		April 2004 to May 2008	149.81	149.81	
10	EE, PWD (Bridge) Dn, Bilaspur	1 to 22 DL of 2001-02; 1 to 175 DL of 2002-03; 1 to 45 DL of 2003-04; 1 to 67 DL of 2004-05; 1 to 85 DL of 2005-06; 1 to 22 DL of 2006-07; 1 to 50 DL of 2007-08		2001-02 to 2007-08	248.99	248.99	
11	EE, PWD, B&R Mahasamund (ADB project)	2007-08 {112.51} (₹ in lakh)		2007-08 to May 2008	1.13	1.13	
12	EE, PWD, Dn.3, Raipur (ADB project)	2005-06 {500} 2006-07 {4663.87} 2007-08 {1176.44} (₹ in lakh)		2004-05 to May 2008	63.4	63.4	
13	EE, PWD Dn. Khairagarh (ADB project)	2006-07 {110.42} 2007-08 {1482.85} (₹ in lakh)		2006-07 to May 2008	15.93	15.93	
14	EE, PWD, B&R Rajmandgaon	1, 47, 49, 64 to 68 DL of 2001-02; 2, 8, 26, 34, 45, 46, 81 to 83, 92, 126 DL of 2002-03; 1, 7, 9, 33, 41, 55, 56, 67, 72, 82 to 86, 90, 96, 97, 104, 107 to 111, 130 to 132 DL of 2003-04; 26, 82, 85, 86, 91 to 96, 100, 107, 110, 114, 116, 117, 119, 126, 127, 130 to 132, 135 to 137, 141, 143, 146, 148 DL of 2004-05; 1 to 3, 5, 8, 12 to 14, 17 to 23, 26, 43, 66, 71, 80, 85, 86, 88, 90 to 94, 100, 105, 106, 109, 111 to 113 DL of 2005-06; 2 to 4, 8, 39, 60, 67, 70 to 73, 78, 103, 107, 108, 112, 116, 117, 131, 136, 137 DL of 2006-07; 11, 35, 44, 64, 70, 85, 102, 117, 141, 150, 152, 156, 159, 167, 176, 187, 189, 190, 192, 194, 200, 203, 218, 220, 226, 229 DL of 2007-08		April 2001 to March 2008	91.97	91.97	

15	EE, PWD Bridge, Raipur	1, 10, 13 to 16 of DL 2000-01; 18, 26, 27, 31, 32, 40 DL of 2002-03; 3, 4, 6 to 9, 16 to 19, 21, 22, 25 to 29, 32, 34, 42, 44, 63, 65 DL of 2003-04; 4, 7, 10, 11, 14 to 16, 23, 26, 28, 30, 32, 39 to 41, 44 to 46, 54, 57, 62, 63, 70, 72, 74 DL of 2004-05; 1 to 4, 7, 8, 10, 18, 19, 22, 23, 26, 29, 31, 34, 36, 39, 41, 45 DL of 2005-06; 1, 6, 9, 16, 22, 23, 28, 31 DL of 2006-07; 6, 9, 16, 19, 20, 22, 25, 28, 29 DL of 2007-08	April 2000 to March 2008	160.88	160.88
16	EE, PWD(B&R), Balod, Durg	55 of 2004-05; 88, 80, 54 DL of 2005-06; 2, 3, 4, 10, 21, 23, 35, 46, 49, 53, 56, 57, 67, 75, 81, 84, 85, 87, 88, 90, 96, 103, 104, 106, 107, 109, 51 GE of 2006-07; 1, 4, 9, 11, 12, 14, 15, 17, 18, 19, 22, 27, 28, 29, 30, 31, 34, 35, 36, 37, 41, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 57, 58, 60, 61, 62, 65, 66, 67, 69, 70, 74, 75, 76, 79, 81, 82, 83, 85, 86, 87, 88, 89, 90, 92, 93, 94, 95, 96, 97, 99, 100, 101, 102, 103, 105, 106, 107, 108, 111, 113, 116, 117, 121, 122, 123, 124, 125, 127, 128, 129, 131, 132, 133, 134, 136, 137, 138, 139, 140, 142, 143, 144, 145, 161, 13 GE, 5 GE, 6 GE, 9 GE of 2007-08;	April 2004 to March 2008	47.00	47.00
17	EE, PWD(B&R), South Bastar Dn., Dantewada	4 works of 2001-02; 18 works of 2002-03; 20 works of 2003-04, 65 works and 511 of 2004-05, 49 works and 186, 193 of 2005-06; 54 works and 169, 167, 225, 183, 211, 164, 210, 166 of 2006-07; 16 works and 180, 175, 165, 193, 74, 176 of 2007-08	April 2001 to March 2008	81.24	81.24
TOTAL				1516.46	1516.46
Panchayat and Rural Development Department					
1	EE, PMGSY, KANKER	1,3 DL of 2001-02, 2,5 DL of 2002-03, 2,3,4, DL of 2003-04, 1,2,4,5,6,7,9,10,11 DL of 2004-05, 4 to 11, 13 DL of 2005-06, , 2 DL of 2006-07, 1 to 9 DL of 2007-08; 7 DL of 2008-09	April 2002 to May 2008	127.53	127.53
2	EE, PMGSY PIU-I Dhamtari	151, 190 DL of 2001-02; 2 to 7 DL of 2003-04; 8 to 13 DL of 2004-05; 21, 28, 29, 31, 32, 33, 41 DL of 2005-06; 43 DL of 2006-07; 41, 44, 45, 47, 48 to 53 of 2007-08	April 2001 to May 2008	144.02	144.02
3	EE, PMGSY Saraipali, Mahasamud	1 to 4 DL of 2001-02; 2 DL of 2003-04; 1 to 4, 6 DL of 2004-05; 1 to 5, 7, 8, 9, 10, 12, 13, 14, 15 DL of 2005-06; 1, 2, 6 DL of 2006-07; 1 to 6 DL of 2007-08	2001-02 to May 2008	155.74	155.74
4	EE cum-Member Secretary, (PMGSY) PIU-I, Bilaspur	1 to 5 DL of 2001-2002, 1, 2 DL of 2003-2004; 1 to 11 & 13, 14 DL of 2004-05; 1 to 16, 18 to 21 DL of 2006-07; 1 to 5, 6, 7, 8, 11 DL of 2007-08	Nov. 2001 to May 2008	253.5	253.5
5	EE, PMGSY, Ganabandh	2 DL of 2000-01; 7, 8 DL of 2002-03; 1, 4 DL of 2003-04; 1 DL of 2004-05; 1, 3, 4, 11, 12, 14, 17 DL of 2005-06; 1 to 3 DL of 2006-07; 1, 4, 5, 6, 10, 11 DL of 2007-08	2000 to May 2008	203.9	203.9
6	EE PIU-I PMGSY Raipur	10 DL of 2004-2005, 3, 11 & 14 DL of 2005-2006, 1, 2 & 4 DL of 2006-2007, 9 DL of 2007-2008	April 2004 to May 2008	87.88	87.88
7	EE, PMGSY, Raigarh	1 to 4 DL of 2001-02; 2 to 5 DL of 2003-04; 1 to 10 DL of 2004-05; 1 to 8, 10 to 12 DL of 2005-06; 1 to 10 DL of 2006-07; 1 to 3 DL of 2007-08	April 2001 to May 2008	245.15	245.15
8	EE, PMGSY, PIU No. 1 Durg	1 to 5 DL of 2001-02; 1, 2 DL of 2003-04; 1 to 5 DL of 2004-05; 1 to 9, 11 DL of 2005-06; 1 to 4 DL of 2006-07; 1 to 10 DL of 2007-08	2001-02 to May 2008	250.72	250.72
9	EE, RES, Dhamtari	198 of 2000-01; 45, 24, 98, 116, 161, 162 of 2001-02; 26, 28, 29, 30, 31, 32, 33, 35, 100, 111, 116, 117, 122, 124, 127, 130 of 2002-03; 19, 20, 92, 94, 95, 96, 97, 98, 101, 102, 103, 127 of 2003-04; 1, 15, 54, 63, 158, 161, 162, 181, 193, 196, 224, 225, 258 of 2004-05; 90, 149, 181 of 2005-06; 1, 3, 30, 203, 204, 205, 206 of 2006-07; 14, 15, 16, 17, 163, 164, 165, 166, 227, 228, 229, 353, 395, 458, 674, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 688, 689, 690, 691, 692, 693, 772, 773, 774, 1505, 2042 to 2055 of 2007-08	April 2000 to March 2008	11.70	11.70
10	EE, RES, Dn. I, Ambikapur	1 to 5, 8 to 16 DL of 2001-02; 1 to 14 DL of 2002-03; 1 to 3 DL of 2004-05; 1 to 27 DL of 2005-06; 29 to 31, 34, 36, 38 to 56, 60, 62 to 67 DL of 2006-07; 1 to 16 DL of 2007-08; 1 DL of 2008-09	November 2000 to May 2008	16.77	16.77
11	EE, RES, Korba	11 to 38 DL of 2000-01; 1 to 36 DL of 2001-02; 1 to 16 DL of 2002-03; 1, 2, 6, 4 DL of 2003-04; 1, 2, 4, 8, 51 to 59, 69 to 95, 98 to 100 DL of 2004-05; 1 to 10, 15 to 69, 71 to 74, 77, 78 to 157, 159 to 183 DL of 2005-06; 1 to 117, 120, 130, 132, 133 DL of 2006-07; 1 to 105, 107 to 131 DL of 2007-08; 1 to 37 DL of 2008-09;	November 2000 to May 2008	21.1	21.1
12	EE, RES, Janjgir	1 to 9 DL of 2001-02; 1 to 17 DL of 2002-03; 1 to 4 DL of 2003-04; 1 to 12 DL of 2004-05; 1 to 5 DL of 2005-06; 1 to 3, 5 to 23 DL of 2006-07; 1, 3 to 11, 13, 16 to 26 DL of 2007-08;	November 2000 to May 2008	9.98	9.98
13	EE, RES, Kondagaon	9 to 13, 19, 23 DL of 2000-01; 24 to 27, 34 to 36, 38 to 40, 42 to 48 DL of 2001-02; 1, 2, 4 to 9, 14 DL of 2002-03; 1 to 7 DL of 2003-04; 1, 2 of 2004-05; 1 to 8, 10, 15 to 21, 26, 27 DL of 2005-06; 1 to 4, 9 to 11, 14, 17 to 21, 29, 31, 33, 34, 35, 37 to 42 DL of 2006-07; 17 to 21, 23 to 25, 29 to 31, 37, 38, 40 to 48, 51 to 53, 56 of 2007-08; 1 to 16 of 2008-09	November 2000 to May 2008	16.09	16.09
14	EE, RES, Balod	1 to 5 DL of 2001-02; 1 to 22, 24 DL of 2002-03, 1 to 59, 64 to 91 DL of 2003-04, 1 to 15, 25 to 30, 32 to 45 DL of 2004-05; 1 to 23, 26 to 36 DL of 2005-06; 1 to 28 DL of 2006-07, 1 to 15 DL of 2007-08	November 2000 to May 2008	11.01	11.01
15	EE, RES, Baikunthpur, Korba	1 DL of 2000-01; 1 to 6, 7, 10 to 20, 28, 29, 33 DL of 2002-03; 1 to 18 DL of 2003-04; 1 to 23 DL of 2004-05; 1 to 40 DL of 2005-06; 1 to 12 DL of 2006-07; 3 to 9, 11 to 13, 15 to 45, 51 to 59, 61 to 68, 70 DL of 2007-08; 1 to 7, 10 to 15 DL of 2008-09	November 2000 to May 2008	13.56	13.56

Audit Report (Civil and Commercial) for the year ended 31 March 2011

			TOTAL		
			1573.70	5.05	5.05
			1573.70	5.05	1573.70
Water Resources Department					
16	EE, RES Dantewada	63,64,66 to 68,89 DL of 2000-01; 3 to 7.9 to 11 DL of 2001-02; 1 to 3.6 DL of 2002-03; 1 to 4.9, 15, 16, 19 to 22, 24 to 32, 34, 37, 38, 40, 42 to 49, 51, 52 DL of 2003-04; 13 DL of 2004-05; 9, 10, 12, 17 DL of 2005-06; 1, 6, 7, 11, 12, 14, 15, 17, 20 to 26 DL of 2006-07	November 2000 to May 2008	5.05	5.05
1	EE, WRD, Kanker	1,7 to 12 DL of 2001-02; 2,5,7 to 9,15,20,21 DL of 2002-03; 1,3,4,10,11,14,16 DL of 2004-05; 14,15 DL of 2005-06; 1,7,18,21,22 DL of 2006-07; 1,18,19,20 DL of 2007-08; 41 to 43, 64,65 DL of 2008-09	2001-02 to May 2008	1.97	1.97
2	EE, WRD, Tandula Dn. Durg	32 DL of 2004-05; 7,15,30 & 32 DL of 2005-06; 1,2,3,4,6,7,9 to 13; 15 DL of 2006-07; 1,2,3,5,6,7,8,10 to 17, 20 to 32, 34 to 43 DL of 2007-08	April 2004 to May 2008	35.36	35.36
3	EE, Kharkhara-Mohdipat Project Dn, Durg	8 of 2001-02; 4, 8, 9 of 2002-03; 1, 8, 9 of 2003-04; 1, 11 to 16, 28 to 32, 41, 44, 45 of 2004-05; 1, 6, 7, 16 to 20, 23, 24, 27, 28, 29 of 2005-06; 1, 9, 24 of 2006-07; 9, 13, 15, 17, 22, 23, 24, 25, 26 of 2007-08	April 2001 to March 2008	119.88	119.88
4	EE, MJP, Dishnet Div. No. 3, Tilda	1 to 4,5,7,9,11,12,13,14,17,18,20 to 25 DL of 2002-03; 1,6,12 to 16,18 to 26, 28 to 34 DL of 2003-04; 1,4,10 to 13,15 to 18, 20,21,22,26 DL of 2004-05; 1,7,8,15,24,26,27,30,31,32,38,39,40,41,43,44,46,48 DL of 2005-06; 3, 5 to 28 DL of 2006-07; 1 to 9 and 13 DL of 2007-08	June 2008 to March 2011	43.52	43.52
5	EE, Mamiyari WRD, Mungeli	3,4,7,9,10,11,19,20 DL of 2001-02; 2,3,4,5,7,9 to 20,24,25,28 DL of 2002-03; 35,36,39 DL of 2004-05; 4,5,10 to 17,35,36,37 DL of 2005-06; 1,2,3,4,5,9,29 DL of 2006-07; 1,5,6,7,12 to 24 DL of 2007-08	April 2001 to May 2008	67.02	67.02
6	EE, WRD, Pendra Road, Bilaspur	1 to 19 DL of 2001-02; 1 to 23 DL of 2002-03; 1 to 27, 40, 41 DL of 2003-04; 1 to 33 DL of 2004-05; 1 to 16 DL of 2005-06; 1 to 7 DL of 2006-07; 1 to 10 DL of 2007-08	April 2000 to May 2008	77.9	77.9
7	EE, Water Management Division No-2 Baloda Bazar	4 & 5 DL of 2004-2005, 1 & 4 DL of 2006-2007, 1, 2, 4, 5 & 9 to 12 DL of 2007-2008	April 2004 to May 2008	0.33	0.33
8	EE, Minimata Bango Canal Div.5, Kharasia	6 DL of 2000-01; 2,6,7,9 to 21 DL of 2001-02; 1,4 to 8,13 to 22,24 to 31, 33,35 to 37 DL of 2002-03; 1,8,9,16,20 to 22,25,26,28 DL of 2003-04; 3 DL of 2004-05; 31 to 33,35 DL of 2005-06; 1 DL of 2006-07; 2 to 5 DL of 2007-08; 1 to 6 DL of 2008-09	2000 to May 2008	38.82	38.82
9	EE, WRD, Gariabandh	1,2,4 DL of 2000-01; 1 to 10 DL of 2001-02; 1,3 to 6,7 DL of 2002-03; 1,3 to 9, 11 DL of 2003-04; 1 to 5,6,7 to 14 DL of 2004-05; 1,3,5,8,10 DL of 2005-06; 1,2,4,5,6,7,8 DL of 2006-07; 2,6,7,8 DL of 2007-08; 1 DL of 2008-09	2000 to May 2008	21.08	21.08
10	EE, WRD, Dhamtari	1,2 DL of 2000-01; 1 to 4 DL of 2001-02; 1 to 8 DL of 2002-03; 1 to 17 DL of 2003-04; 1 to 4 DL of 2004-05; 1,2 DL of 2005-06; 1 to 4 DL of 2006-07; 1 to 7 DL of 2007-08; 1 to 9 DL of 2008-09	2001 to May 2008	38.18	38.18
11	EE, WRD, Mahasamund	5 to 9 DL of 2001-02; 1 to 5 DL of 2002-03; 1 to 8 DL of 2003-04; 1 to 13 DL of 2004-05; 1 to 15 DL of 2005-06; 1 to 10 DL of 2006-07; 1 to 14 DL of 2007-08; 1 to 6 DL of 2008-09	Feb. 02 to May 2008	46.08	46.08
12	EE, MRP, Dam Division No-2 Rudri, Dhamtari	1 to 21 DL of 2002-03; 1 to 18 DL of 2003-04; 1 to 18 DL of 2004-05; 1 to 12 DL of 2005-06; 1 to 9 DL of 2006-07; 1 to 6 DL of 2007-08; 1 to 3 DL of 2008-09	2002-03 to May 2008	27.22	27.22
13	EE, WRD, Kasdol (Raipur)	22 DL of 82-83; 1 DL of 89-90, 14 DL of 99-2000; 1,2,3,18,31,34,35,36,37,38,39,41 to 45 DL of 2000-01; 2 to 14 DL of 2001-02; 1 to 9,19 DL of 2002-03; 1 to 22 DL of 2003-04; 1 to 7 DL of 2004-05; 1 to 5 DL of 2005-06; 1 to 8 DL of 2006-07; 1 to 4 DL of 2007-08; 1,3 DL of 2008-09	99-2000 to May 2008	21.87	21.87
14	EE, WRD, MRP Dn. Phase 2, Raipur	1 to 3 DL of 2002-03; 2 DL of 2003-04; 1 DL of 2005-06; 1 to 5, 7 DL of 2006-07; 2,3 DL of 2007-08; 1 DL of 2008-09	2002-03 to May 2008	98.85	98.85
15	EE, WRD, (Rajnandgaon)	7 of 2007-08	April 2007 to March 2008	7.19	7.19
16	EE, WRD, Chhuikhadan (Rajnandgaon)	3,4,6 DL of 2001-02; 1 to 4, 6 DL of 2002-03; 1 to 4, 6 to 11, 17 DL of 2003-04; 1,2,17 DL of 2004-05; 1 to 5 DL of 2005-06; 1 to 4, 6 to 9 DL of 2006-07; 1 to 9 DL of 2007-08	2001 to May 2008	13.77	13.77

17	EE, E/M Dn Raigath	14 DL of 1987-88; 6 DL of 1988-89; 27 DL of 1990-91; 31 DL of 1991-92; 1,9 DL of 1995-96; 1 to 9, 31, 41 DL of 2001-02; 1, 5 to 9, 21, 41 DL of 2002-03; 3, 6 to 8, 17, 31 DL of 2003-04; 1 DL of 2004-05; 1, 8, 9, 11 to 13, 101 DL of 2006-07; 1 to 8, 10 DL of 2007-08	April 2000 to May 2008	3.64	3.64
18	EE, WRD, Raipur	1 DL of 2000-01; 1, 2 DL of 2001-02; 1 to 9 DL of 2002-03; 1 to 14 b DL of 2003-04; 1 to 31 DL of 2004-05; 1 to 38 DL of 2005-06; 1 to 10 DL of 2006-07; 1 to 14 DL of 2007-08	April 2000 to May 2008	29.46	29.46
19	EE, WRD, Kondagaon Dn.	Total amount paid to contractors for various works	April 2001 to May 2008	8.92	8.92
		TOTAL		701.06	701.06
Chhattisgarh State Electricity Board					
1	EE o/o ED (O & M) CSPDCL, Raipur	{33 KV Line(KM) 5545.3}; {33/11KV S/S No. 340}; {11 KV Line (KM) 13899.36}; {11/0.4 KV S/s No.22801}; {LT Line (KM) 38463.48}	2001-02 to 2008-09	1388.06	1388.06
2	CG Housing Board Rajnandgaon	20, 21, 28, 29, DL of 2006-07; 22 to 27, 31 to 36 DL of 2007-08, 37 to 46, 48 to 62 DL of 2008-09	January 2007 to March 2011	3.58	3.58
3	EE CGHB Dn-II Raipur	1, 3 to 5 8 to 11, 20, 25, 29 DL of 2004-05, 6, 7, 15, 17, 18, 20, 53, 56, 60, 61, 63, 67 DL of 2005-06, 5, 10, 24, 27, 29, 30 56, 76, 80, 81, 87, 93, 94 DL of 2006-07, 34, 42, 122, 123, 127, 129, 131 & 132 DL of 2007-08, 137 DL of 2008-09	January 2001 to May 2008	6.8	6.8
4	EE CGHB Capital Project Dn-Raipur	51 DL of 2006-07	November 2000 to May 2008	5.45	5.45
		TOTAL		1403.89	1403.89
Naya Raipur Development Authority					
1	General Manager, NRDA, Raipur	472 DL of 2002-03, - DL of 2005-06, 01 to 03 DL of 2007-08	August 2002 to May 2008	440.65	440.65
		TOTAL		440.65	440.65
		GRAND TOTAL		5848.41	5848.41

Appendix-2.15

(Referred to in paragraph 2.2.2(b); page no 126)

Statement of pending recoveries on account of non-deduction on one per cent for contribution towards Labour Welfare Fund

Sl. No	Name of the Division	Agreement No. with date/year	Payments made to contractors	Value of work done (₹ in crore)	Recoverable amount @ one per cent (₹ in lakh)
1. Public Health Engineering Department					
1	EE,PHED, Kanker	1 to 36 DL of 2010-11	June 2008 to March 2010-11	1.26	1.26
2	EE, PHED Project Div.No.2, Raipur	1, 64, 65, 72, 73, 74, 75 DL of 2007-08; 18, 19, 21, 23, 24, 42, 43, 55 DL of 2008-09; 16 DL of 2009-10	June 08 to March 2010	49.68	49.68
3	EE, PHED, Project Div., Bhalai	8 DL of 2008-09; 3,5 DL of 2009-10	June 08 to March 2011	0.1	0.1
4	EE,PHED,Mahasamund	9,54DL of 2006-07,18,22,34 DL of 2007-08,1,40-47,51,53,63,65,75-77 DL of 2008-09,1 DL 2009-10	June 2008 to March 2010-11	9.53	9.53
5	EE,PHED, Project Div. Bilaspur	6DLp 10DL, 13DL to 16 DL, 18 DL to 25 DL, 27DL, 32DL to 38 DL of 2008-09, 01DL to 12 DL of 09-10, 01 DL to 4 DL, 6 DL, 11 DL of 2010-11	June 2008 to March 2010-11	13.91	13.91
6	EE,PHED, Dn. Durg	106 DL of 2002-2003, 86 DL of 2005-2006, 57 DL & 94 DL of 2006-2007, 28 DL & 30 DL of 2007-2008, 1 DL to 4 DL, 11 DL to 14 DL, 20 DL, 27 DL, 28 DL, 30 DL, 31 DL, 35 DL, 42 DL to 44 DL, 52 DL, 61 DL, 87 DL, 88DL, 90 DL, 93 DL, 98 DL, 99 DL to 103 DL, 105 DL, 133 DL, 143 DL, 159 DL, 164 DL, 168 DL & 941 DL of 2008-2009, 5 DL, 24 DL to 29 DL, 32 DL, 37 DL, 39 DL, 45 DL, 49 DL, 60 DL, 67 DL of 2009-2010	June 2008 to June 2010	6.32	6.32
7	EE,PHED, Dn. Dhamtari	44,46,47,49,62 DL of 07-08 36,38,39,46,101,117,159,161,222,229 to 233 DL of 08-09 14,15 DL of 09-10	June 2008 to June 2010	9.67	9.67
8	EE, PHED, Janjgir Champa	29,54,73,77,83,92,93,154 DL of 2005-06; 6, 9, 13, 15, 16, 19, 22, 32, 33, 36, 38, 40, 44, 46, 51-53, 88, 90-92, 98 DL of 2006-07; 9-11,15 to 17, 22, 23, 24, 30, 33, 34, 37, 38, 39, 49, 50, 51, 56, 58, 60, 62, 69, 73, 75, 76, 78, 79, 80, 81, 87, 88, 95, 96, 97, 99, 100 to 104, 109 to 111, 113 to 115, 117, 120, 122 to 127, 134, 135, 138, 139, 141, 148, 150, 151, 155, 156, 158, 159, 171, 172, 174, 176, 177, 178, 180, 181, 201, 202, 209, 210, 211, 212, 214, 215, 218, 221 to 225, 227, 230 to 234, 268, 274, 275, 286, 287 DL of 2007-08; 2, 3, 4, 5, 8 to 10, 15, 17, 18, 21 to 30, 31 to 37, 39, 54, 55, 83, 85, 87, 89, 90, 94 to 108, 123, 127, 129 to 159, 161 to 179, 183 to 187, 190, 192, 193, 194, 196 to 200, 202, 204, 206, 208, 210, 212, 215, 216, 218 to 225, 227 to 230, 232 to 235, 237 to 242, 244, 245, 249, 261 to 267, 269 to 274, 276, 283 to 291, 300, 302, 305 to 311, 314 to 322 DL of 2008-09; 2, 13 to 17, 19, 20, 22, 30 to 34, 42 to 45, 47 to 51, 53, 54, 63, 71, 72, 77, 84, 93, 94, 97, 98, 100, 109, 110, 120, 127, 132, 139 to 144, 149, 153, 154, 156, 161, 164, 165, 176 DL of 2009-10; 10 & 18 DL of 2010-11	June 2008 to March 2011	29.91	29.91
9	EE, PHED, Raigarh	2,67,69,108,114,119,132,142,143,146,151,152,178,211,236,244,327,331,335,337,340,341,362,363,402,409,425,426,460,461,462,464 DL of 2008-09; 41 DL of 2009-10	Jan.09 to March 2011	5.04	5.04
10	EE,PHED, Kabirdham	Total amount paid to contractors for various works	June 2008 to March 2010-11	20.78	20.78
11	EE,PHED, Raipur	1 to 36, 39 to 64, 67 to 70, 72 to 76, 79 to 155, 157 to 266, 269 to 273, 275 to 279, 282, 286 to 290, 292 to 294, 296 to 303, 305 to 337 DL of 2008-09; 1 to 6, 8 to 22, 25, 27 to 32, 34 to 36, 38 to 66, 68, 71 to 78, 83 to 116 DL of 2009-10; 1 to 9, 13 to 20, 22, 23, 27 to 36, 41, 42, 45, 47 to 58, 61 to 69, 74, 82, 86, 93 to 95, 101, 104, 105, 107, 109 to 112, 114, 116, 118, 121, 122, 126 to 129, 132, 139, 145, 146, 150, 153 to 170 DL of 2010-11	June 2008 to March 2010-11	74.12	74.12
12	EE,PHED, Jagdialpur	132 DL of 2005-06; 87, 115 DL of 2007-08; 2,74, 77, 87, 151, 154 DL of 2008-09; 1, 41, 70, 83, 87, 101 DL of 2009-10	June 2008 to March 2010	4.05	4.05
13	EE, PHED, Dantewada	42, 43, 46 of 2008-09; 03, 13, 17, 40, 41, 46, 48, 51 of 2009-10; 30, 09 of 2010-11	April 2008 to March 2011	2.59	2.59
TOTAL				226.96	226.96

1	EE, PWD (B&R) Kanker	2. Public Works Department 108 DL of 2003-04; 36,73,81,89,90,142 DL of 2005-06; 14, 43, 44, 62, 70, 73, 82, 93, 95, DL of 2006-07; 3, 4, 7, 10, 11, 12, 13, 14, 15, 16, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 37, 39, 42, 51, 57, 60, 61, 62, 64, 75, 76, 77, 78, 79, 80, 81, 82, 83, 86, 88, 97, 98, 99, 100, 101, 1, 1, 06, 107, 109, 111, 113, 116, 118, 120, DL of 2007-08; 1, 2, 4, 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 24, 28, 29, 23, 25, 26, 31, 32, 33, 34, 35, 36, 37, 38, 40, 42, 43, 44, 45, 46, 47, 50, 51, 52, 54, 57, 58, 61, 62, 63, 64, 67, 68, 69, 70, 73, 75, 76, 77, 82, 84, 85, 86, 87, 88, 90, 92, 93, 94, 95, 96, 97, 98, 99, 101, 102, 103, 104, 105, 108, 109, 112, 114, 116, 117, 118, 119, 120, 122, 123, 124, 126, 127 DL of 2008-09; 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 47, 48, 131, DL of 2009-10; 6, 9, 10, 12, 13, 28, 30, 31, 33, 34, 35, 36, 38, 65, 67, 69, DL of 2010-11	June 2008 to March 2011	58.18	58.18	
2	EE, PWD Baloda Bazar. (Raipur)	18,20,21,22,23 to 31, 34 to 40, 44, 48, 50,51, 55 to 63, 65 to 69, 71, 74 to 78, 83 to 99, 101 to 103, 106 to 108, 110 to 115, 117 to 121, 124 to 129, 131, 132 to 141, 144 to 165, 168, 170 to 178, 182, 184, 186, 188 to 217, 221 to 243 DL of 2008-09; 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 41, 45, 46, 47, 48, 49, 50, 51, 52, 53, 55, 56, 57, 61, 62, 63, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78 DL of 2009-10; 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 24, 25, 26, 28, 29, 30, 31, 32 to 36, 38, 39, 40, 42, 43, 44, 46, 47, 49, 53	June 2008 to March 2011	68.55	68.55	
3	EE, PWD Konda- gaon	93,94,105,106,107,116,117,121,123,124,125,129,131 DL of 2008-09; 2, 19, 34, 35, 40, 41, 42, 43, 58, 63, 64,65, 66,67, 69,71,73,74,75 DL of 2009-10; 1,11 DL of 2010-11	June 2008 to March 2011	126.6	126.6	
4	EE, PWD (B&R) North Bastar Dn-1, Jagdalpur	76, 94, 79, 99, 100, 01, 16, 72, 95, 98, 74, 82, 15, 09, 111 of 2008-09; 31, 75 of 2009-10	April 2008 to March 2010	5.34	5.34	
5	EE, PWD (B&R) North Bastar Div.2, Jagdalpur	72 works	2008-09 to March, 2011	11.26	11.26	
6	EE, National Highway Div. Jagdalpur	DL awaited (32 works)	June 2008 to March, 2011	4.06	4.06	
7	EE, PWD (Bridge) Coms., Div. Jagdalpur	DL awaited (19 works)	2008-09 to March, 2011	48.04	48.04	
8	EE, PWD (E/M), Durg	14 DL of 2006-2007, 5DL, 7DL, 11 DL to 13 DL, 31 DL, 61 DL, 117 DL & 201 DL of 2007-2008, 8 DL, 11DL, 12 DL, 16 DL, 20 DL, 23DL, 25 DL, 29 DL, 34 DL, 38 DL, 76 DL, 80 DL, 81 DL, 84 DL to 87 DL, 89 DL, 101 DL, 103 DL, 105 DL, 106 DL, 107 DL, 108DL, 110 DL, 119DL, 120 DL to 125 DL, 127 DL, 128 DL, 130 DL, 131 DL, 133 DL, 135 DL, 140 DL, 141DL, 143 DL to 150 DL, 152 DL to 157 DL, 159 DL of 2008-2009, 76 DL, 187 DL, 209 DL to 211 DL, 213 DL to 215 DL, 217 DL, 218 DL, 219 DL, 220 DL, 222 DL & 223 DL of 2009-2010 DL	June 2008 to February 2010	2.07	2.07	
9	EE, PWD, Bridge Construction Dn. Rajnandgaon	1DL to 17 DL of 2008-2009, 1 DL to 4 DL, 7 DL & 8 DL of 2009-2010, 2 DL, 5 DL & 6 DL of 2010-2011	June 2008 to August 2010	27.98	27.98	
10	EE, PWD, Bemetara Dn. Bemetara	85 DL of 2005-2006, 71 DL 92DL & 93 DL of 2006-2007, 10 DL, 13 DL, 17 DL, 19 DL, 20 DL, 39 DL, 43 DL, 62 DL, 63 DL, 65 DL, 75 DL, 87 DL, 91 DL to 93 DL, 98 DL to 102 DL of 2007-2008, 1 DL to 4 DL, 6 DL, 7 DL, 17 DL of 2008-2009	June 2008 to July 2010	18.84	18.84	
11	EE, PWD (Bridge) Dn. Raigarh	55,79 DL of 06-07 1,6,11,12,16,18,19,28 DL of 07-08 1,5,6,14 to 17 DL of 08-09 4 DL of 09-10 3 DL of 10-11	June 2008 to November 2010	55.25	55.25	
12	EE, PWD (B&R) Gariabandh (Raipur)	1 to 87 DL of 2007-08; 1 to 180 DL of 2008-09; 1 to 109 DL of 2009-10; 1 to 77 DL of 2010-11; 1 to 3 DL of 2011-12	June 2008 to March 2011	45.83	45.83	
13	EE, PWD (B&R) Dn No. 2 Bilaspur	84, 141,143, 205, 206, 212, 214, 254, 277 DL of 2006-07; 1 to 3, 13 to 15, 20, 24, 34, 35, 46, 67, 78, 100, 103, 105, 107, 111, 112, 117, 122, 129, 134, 136, 146, 154, 160, 162 to 164, 171, 177, 179, 180, 187, 188, 190, 192, 193, 197, 199, 210, 220 to 223, 226, 232, 239, 246, 248, 251, 282, 306, 311, 319 to 321, 340, 342, 343, 351, 352, 360 DL of 2007-08; 1,2, 4 to 15, 17, 19 to 26, 31, 33 to 45, 47 to 80, 82 to 131 DL of 2008-09;	May 2008 to March 2011	42.32	42.32	
14	EE, PWD, Dn.2, Raipur	5,23,26,34,50,113,123,142,150,152 DL of 2008-09; 8,19,25,68 DL of 2009-10; 1,2 DL of 2010-11	June 2008 to March 2011	29.68	29.68	
15	EE, PWD, B&R Mahasamund	418 DL of 2004-05, 15, 64, 132 DL of 2006-07, 3, 38, 166, 177, 200 DL of 2007-08, 8, 14, 26,44,94, 119, 181,185 DL of 2008-09, 4, 6, 9,11-13, 15, 16, 18-24, 26, 28-35, 37, 39-44 DL of 2009-10	2004-05 to March 2011	109.95	109.95	
16	EE, PWD (Bridge) Dn. Bilaspur	1 to 25 of DL 2008-09; 1 to 13 DL of 2009-10; 1 to 7, 10 to 14 DL of 2010-11	2008-09 to March 2011	63.23	63.23	
17	EE, PWD, B&R Mahasamund (ADB	2008-09 {2371.32}; 2009-10{1260.44} (₹ in lakh)	2008-09 to March 2011	36.31	36.31	

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18	project) EE, PWD, Dn.3, Raipur {ADB project}	2008-09 {497.77} 2009-10 {22291.97} 2010-11 {25655.48} (₹ in lakh)	2008-09 to March 2011	484.46	484.46
19	EE, PWD Dn. Khairagath {ADB project}	2008-09 {1749.75} 2009-10 {386.64} (₹ in lakh)	2008-09 to March 2011	21.37	21.37
20	EE, PWD, Dn. Vidhan Sabha, Raipur	16 DL of 2006-07; 12, 71, 85, 114, 119 DL of 2007-08; 7, 14, 24, 98, 102, 142, 149, 150 DL of 2008-09; 13, 14, 21, 26, 34, 36, 55, 62, 63, 76, 77, 81, 84 DL of 2009-10; 2, 51, 54 DL of 2010-11	April 2010 to March 2011	30.62	30.62
21	EE, PWD, B&R Rajmandgaon	Total amount paid to contractors for various works	April 2001 to March 2011	116.29	116.29
22	EE, PWD, B&R Balod, Durg	120, 38, 102, 55, 118, 70, 107, 105, 52, 125, 48, 19, 98, 109, 110, 116, 50, 107, 118, 122, 124, 106, 46, 12, 195, 119, 120, 118, 130, 27, 5, 101, 102, 28, 128, 123, 126, 121, 125, 86, 91, 116, 123, 18, 11, 130, 13, 128, 129, 127, 69, 121, 17, 82, 110, 54, 114, 33, 131, 125, 107, 113, 112, 104, 43, 30, 21, 100, 66, 117, 124, 127, 89, 90, 111, 10, 40, 46, 88, 85, 45, 128, 129, 121, 126, 20, 49, 64, 160, 06, 83, 84, 99, 75, 03, 122, 5GE, 88, 4, 45, 87, 108, 81, 124, 115, 49, 41, 63, 68, 71, 131, 78, 44, 42, 12GE, 72, 123, 131, 126, 3GE, 7GE, 120, 118 of 2008-09; 23, 15, 11, 221, 17, 14, 18, 19, 19, 26, 27, 28, 29, 30, 20, 7, 4, 19GE, 24, 12GE, 18GE, 20GE, 21GE, 5GE, 27GE, 22GE, 17GE, 28GE, 5, 10GE, 7GE, 23GE, 22, 9, 20GE, 25GE, 15GE, 18GE, 11GE, 13GE, 16GE, 14GE, 28, 29, 30, 3, 5, 6, 9, 12, 10, 13, 16, 2, 8, 4, 15, 23, 2, 7, 1, 1DL, 6GE, 1GE, 3GE, 2GE, 1GE, 2GE, 8GE, 4GE, 9GE, 9n of 2009-10; 10, 12, 13, 02, 03, 05, 03, 02, 22, 20, 24, 26, 18, 12, 16, 29, 3, 30, 31, 1, 3GE, 24, 1, 19, 19GE, 4GE, 12GE, 1GE, 15GE, 5GE, 3GE of 2010-11	June 2008 to March 2011	106.29	106.29
23	EE, PWD(B&R), South Bastar Dn., Dantewada	29 works and 35, 31, 21, 03, 02, 36, 42 of 2008-09; 40 works of 2009-10; 26 works of 2010 (upto August)	1 April 2008 to August 2010	19.49	19.49
		TOTAL		1532.01	1532.01
1	EE PIU-1 PMGSY, Kawardha	3. Panchayat and Rural Development Department 1 to 4, 6 & 13 DL of 2004-05, 16, 18, 21, 22 DL of 2005-06, 1 to 5, 7, 11, 13, 14, 20 & 25 DL of 2006-07, 1 to 3, 8 to 10, 13 to 25 DL of 2007-08, 1 to 3, 22 & 25 DL of 2008-09	June 2008 to February 2010	148.19	148.19
2	EE, PMGSY, Kanker	13 DL of 2004-05, 7 to 12 DL of 2008-09, 10, 13 to 19 DL of 2008-09	June 2008 to March 2011	46.41	46.41
3	EE, PMGSY PIU-I Dhantari	45, 47, 49 to 54 DL of 07-08 54 DL of 08-09; 56 DL of 2010-11	June 08 to March 2010	22.49	22.49
4	EE, PMGSY Saraipali, Mahasamund	1, 2, 3, 4 DL of 2008-09; 1, 3, 4 DL of 2010-11	June 2008 to March 2011	9.78	9.78
5	EE cum-Member Secretary, (PMGSY) PIU-I, Bilaspur	1 DL to 11DL of 2007-2008, 1DL to 3 DL of 2008-2009	June 2008 to March 2010	3.99	3.99
6	EE, PMGSY, Gariabandh	1, 2, 3, 4 DL of 2006-07; 4, 5, 6, 8, 9, 10, 11DL of 2007-08; 1, 4 DL of 2008-09	June 2008 to March 2009	5.54	5.54
7	EE PIU-1 PMGSY Rajmandgaon	32 DL & 35 DL of 2005-06, 3DL, 4DL, 5DL, 8DL, 38DL to 46 DL of 2006-07, 1 DL to 3 DL, 12 DL to 14 DL, 16 DL, 17DL, 22 DL, 51 DL to 53 DL & 55DL to 61 DL of 2008-09	June 2008 to July 2010	128.59	128.59
8	EE, PIU-1 PMGSY Raipur	10 DL of 2004-05, 3 DL, 11DL & 14 DL of 2005-06, 1 DL, 2DL & 4DL of 2006-07, 9 DL of 2007-08	June 2008 to May 2010	147.44	147.44
9	EE PIU-1 PMGSY Jagdaiapur	30 DL, 33DL & 37 DL of 2004-05, 1 DL, 4 DL, 48 DL & 49 DL of 2006-07, 1 DL to 12 DL, 16 DL to 26 DL, 28 DL, 50 to 54 DL, 59 DL, 62 DL to 69 DL & 75 DL of 2007-08, 1DL to 7 DL, 10 DL, 13 DL to 21 DL, 67 DL, 72 DL, 73 DL, 76 DL to 81 DL of 2008-09	June 2008 to March 2009	139.67	139.67
10	EE PIU-1 PMGSY Ambikapur	24 DL of 2005-06, 7DL, 5 DL of 2006-07, 1DL to 9 DL, 14 DL & 40 DL to 47 DL of 2007-08, 1 DL to 5DL, 10 DL, 11DL, 13 DL & 21DL of 2008-09	June 2008 to March 2009	193.62	193.62
11	EE, PMGSY PIU-I Janjgir Champa	4 of 2005-06, 1 to 10 of 2007-08 1, 2, 4 to 8 of 2008-09	June 2008 to Jan 2011	24.03	24.03
12	EE, PMGSY Dantewara	6, 8 & 9 of 2005-06, 2, 3, 5 to 9 of 2006-07, 1 to 13 of 2007-08, 1 to 13 of 2008-09, 2 of 2010-11	June 2008 to Feb. 2011	22.89	22.89
13	EE, PMGSY Baloda Bazar, Raipur	1, 2, 4, 7, 8, 9, 10 DL of 2007-08	June 2008 to March 2011	11.32	11.32

14	EE, PMGSY,Raigarth	1,2 DL of 2008-09		June 2008 to March 2009	8.66	8.66
15	EE, PMGSY, PIU No. 1 Durg	1 to 5 DL of 2008-09		June 2008 to March 2011	45.55	45.55
16	EE, RES, Dhamtari	02, 03, 7064 of 2008-09; 297, 323, 350, 270, 303, 304, 131, 129, of 2009-10		April 2009 to March 2010	2.57	2.57
17	EE, RES, Dn-1, Ambikapur	2 to 4DL of 2008-09; 1,3,6,7 to 10 DL of 2009-10		June 2008 to September 2011	0.19	0.19
18	EE, RES Korba	38 to 76, 78 to 84, 86 to 97, 99 to 106DL of 2008-09; 1 to 29, 37,43,45 to 53, 55 to 62DL of 2009-10; 1 to 7, 9 to 36, 38 to 73 DL of 2010-11		June 2008 to October 2011	4.82	4.82
19	EE, RES Kanker	1,6,7,10-13, 16-20,22,23,25-30, 33-47 DL of 2008-09; 11-13,15,21,23,30,32,36,43,46-49,51-55,66-82,87-89,95,101 DL of 2009-10		June 2008 to September 2011	4.26	4.26
20	EE,RES Janjgir	2 to 5,8 to 18,20,22 to 26,28 DL of 2008-09; 1,3 to 8,11,12,14,15DL of 2009-10; 1 to 2,1,35 to 40,61 to 63,83,84,95 to 109 DL of 2010-11; 16 to 23,38 to 44 DL of 2011-12		June 2008 to March 2011	10.6	10.6
21	EE, RES Dantewada	1,2,3,7DL of 2009-10; 1,5,6,14DL of 2008-09; 38,39 7DL, 7,41 to 43DL of 2007-08; 13,21,22,23,26DL of 2006-07; 1 to 8, 13DL of 2010-11; 12DL of 2005-06		June 2008 to March 2011	0.24	0.24
22	EE, RES Kondagaon	18 to 21,24,27,29 to 32,34 to 37, 40 to 44, 49, 50,52 to 55,57,58,59,62,63,65,1 to 19,21 to 25,31 to 39,41 to 49,52 to 59,65,66 of 2008-09; 1 to 3,9,10,11,13,16,17,19 to 28,31,32,34,35,40,46,68 to 74, 77 to 85 90 to 118 DL of 2010-11, 1 to 14 of 2011-12		June 2008 to September 2011	3.86	3.86
23	EE, RES Balod	1 to 5DL of 2008-09; 1o to 46DL of 2009-10; 1 to 3,5 to 17DL of 2010-11; 1 to 4DL of 2011-12		June 2008 to August 2011	0.84	0.84
24	EE, RES, Baikunthpur, Korla	8,9, 16 to 39DL of 2008-09; 17,1,27,20,29,37,26,18,38,33,35,44,19,42,21,28,16,15,40,22,13DL of 2009-10,21,20,25,5,7,22,23,3,32,1,8,12,16,14,30,37,39,36,17,12,40,41,42,13,54,56,52,53,46,45,49,1,55,15,35,51,57,58,48,47,43,59,38,23,18DL of 2010-11; 3,16,6,14,18,7,19,50,20,17,21,22,24,2,27,30,1,4,26,1,3DL of 2011-12		June 2008 to August 2011	0.64	0.64
25	EE,RES Abhanpur	53,61,63,80,81,82,89,99,103DL of 2009-10;47,56,64,66 to 68,70,72 to 78,84,89,90,91,92,93,95,98,101,102,104,105,106,112,115,116,118,142 DL of 2010-11; 113,113,114DL of 2011-12; 51,69,97DL of 2008-09		June 2008 to June 2011	1.01	1.01
26	EE,RES Mahasamund	Various agreements		June 2008 to June 2011	2.93	2.93
TOTAL					990.13	990.13
4. Water Resources Department						
1	EE, WRD Division Dharamjaygarh	5 DL & 13DL of 2004-2005, 3 DL, 5 DL & 31 DL of 2005-2006, 1DL to 3 DL, 10 DL to 12 DL, 14 DL & 16 DL of 2006-2007, 1DL to 6 DL, 8 DL to 16 DL & 18 DL to 23DL of 2008-2009, 1DL to 22 DL of 2009-2010		June 2008 to June 2010	33.62	33.62
2	EE, Water Management Division No-1 Raipur	21 DL & 25 DL of 2003-04, 9 DL & 17 DL of 2004-05, 17DL & 18 DL of 2005-06, 2 DL, 11DL, 16 DL, 25 DL & 27 DL of 2006-07, 1 DL, 6 DL, 7DL &8DL of 2007-08, 1DL, 3DL to 8 DL, 10 DL to 16 DL of 2008-09, 1 DL to 17 DL, 19 DL, 20 DL, 24 DL, 25DL of 2009-10, 1 DL to 3 DL of 2010-11		June 2008 to June 2010	114.56	114.56
3	EE, WRD -1 Ambikapur.	1DL & 3 DL of 2006-07, 1 DL, 2DL & 4 DL of 2007-08, 1DL, 2DL to 6 DL, 8 DL to 16 DL of 2008-09, 1DL & 2DL, 4 DL & 5 DL & 7 DL of 2009-10		June 2008 to July 2010	25.81	25.81
4	EE, WRD, Kanker	68,70,72,73,74 DL of 2008-09; 28,29,30,33,38,59,60 DL of 2009-10; 21,30 DL of 2010-11		June 2008 to March 2011	1.62	1.62
5	EE, KharKhara-Mohndipat Project Dn, Durg	2, 3, 9, 10, 14, 15, 16, 20, 23, 25 of 2008-09; 2, 3, 5, 6, 7, 8, 10 of 2009-10; 1 of 2010-11		April 2008 to August 2010	22.42	22.42
6	EE, WRD, Tandula Dn, Durg	8 to 13 DL of 2000-01; 1 to 19 DL of 2001-02, 1 to 25 DL of 2002-03; 6 to 40 DL of 2003-04; 1 to 51 DL of 2004-05; 1 to 32 DL of 2005-06; 1 to 16 DL of 2006-07; 1 to 43 DL of 2007-08; 1 to 35 DL of 2008-09; 1 to 14 DL of 2009-10; 1 to 5 DL of 2010-11		January 2001 to March 2011	339.35	339.35
7	EE, MJP, Dishmet Div. No. 3, Tilda	7 to 26 DL of 2008-09; 1 to 19 DL of 2009-10; 1 to 3 DL of 2010-11		June 2008 to March 2009	86.55	86.55
8	EE, Maniyari WRD, Mungeli	20 of 2001-02, 10,11,14 to 17 & 37 of 2005-06, 1,3 to 5 & 9 of 2006-07, 1,5,6,7,12 to 24 of 2007-08, 1,3 to 12, 19 to 20 of 2008-09, 1 & 5 of 2009-10		June 2008 to Jan. 2011	20.83	20.83
9	EE, WRD, Raigarth	1,14 DL of 2006-07; 1,9 DL of 2007-08; 1,6,7,8,9,11,12,13,14,16 DL of 2008-09; 1,2,5 to 7 DL of 2009-10		June 2008 to March 2011	18.79	18.79
10	EE, WRD, Pendra Road,	1 to 14 DL of 2008-09; 1 to 9 DL of 2009-10, 1 to 7 DL of 2010-11		June 2008 to March 2011	34.71	34.71

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11	Bilaspur EE, Water Management Dn-2 Batoda Bazar	4DL & 5DL of 2004-2005, 1DL & 4DL of 2006-2007, 1DL, 2 DL, 4DL, 5DL & 9to 12 DL of 2007-2008, 1 to 12 DL of 2008-2009, 1 DL to 6 DL of 2009-2010	2011 June 2008 to March 2010	10.77	10.77
12	EE WRD, Marwahi, Bilaspur	12 & 14 of 2005-06, 4 of 200607, 1,2,3,6 to 9 & 13 of 2007-08, 1,3,11 of 2008-09, 1,6 of 2009-10, 7 of 2010-11	June 2008 to Dec.2010	1.19	1.19
13	EE, Sutiapat project Kabirdham	2 DL of 2006-07; 1, 2 DL of 2007-08; 4, 5, 6, 10, 11 DL of 2008-09; 1, 3, 5 DL of 2009-10	June 2008 to Dec.2010	36.02	36.02
14	EE, Minimata Bango Canal Div.5, Kharasia	8,13,14,17 to 23 DL 2008-09; 6 DL of 2009-10; 1to 11 & 15 to 21 DL of 2010-11	June 2008 to March 2011	13.57	13.57
15	EE, WRD, Ganabandh	1 to 15 DL of 2009-10; 3 DL of 2010-11	June 2008 to March 2011	32.19	32.19
16	EE, WRD, Dhamtari	10,11,12 DL of 2008-09; 1 to 9 DL of 2009-10; 1 to 5 DL of 2010-11	June 2008 to March 2011	41.65	41.65
17	EE, WRD, Mahasamund	7 to 9, 16 to 20 DL of 2008-09; 1 to 9 DL of 2009-10	June 2008 to March 2011	9.91	9.91
18	EE, MRP, Dam Division No-2 Rudri, Dhamtari	1 to 18 DL of 2008-09; 1 to 11 DL of 2009-10; 1 to 12 DL of 2010-11	June 2008 to March 2011	18.06	18.06
19	EE, WRD, Kasdol (Raipur)	1,3,4,6 DL of 2008-09; 1,2,4,5,6,7 DL of 2009-10; 1,2,4,5,10 DL of 2010-11	June 2008 to March 2011	8.66	8.66
20	EE, E&M (HEMM) Division Rudri, Dhamtari	3 DL of 2008-2009, 1 to 4 DL of 2009-10	June 2008 to July 2010	0.24	0.24
21	EE, WRD, MRP Dn. Phase 2, Raipur	1,2,4 to 7 DL of 2008-09; 1 to 4 DL of 2009-10; 1 to 7 DL of 2010-11	June 2008 to March 2011	4.79	4.79
22	EE, E&M, Light Machinery Tube-well & Gate WRD, Raipur	12,13 of 2008-09, 1to4,11, 14 to 17 of 2009-10, 2to 10, 13 & 14	June 2008 to March 2011	0.84	0.84
23	EE, E&M, Light Machinery Tube-well & Gate WRD, Durg	14,15,16,20,25 DL of 07-08 1,3,5 to 8,20,21,23 to 26 DL of 08-09 1 to 4,8,9,11,20 to 23 DL of 09-10	June 2008 to March 2011	4.03	4.03
24	EE, E&M, Light Machinery Tube-well & Gate WRD, Bilaspur	1 DL of 1999-00; 2 DL of 2000-01; 1, 2 DL of 2001-02; 1, 2 to 6 DL of 2002-03; 1 to 8 DL of 2003-04; 1 to 4 DL of 2004-05; 1 to 8 DL of 2005-06, 2 to 7, 9 to 14 DL of 2006-07; 1 to 7 DL of 2007-08; 1 to 5, 8 to 13 DL of 2008-09; 1, 2, 4, 5, 7 DL of 2009-10; 2, 3, 7, 23 to 25 DL of 2010-11	June 2008 to March 2011	5.02	5.02
25	EE, (WRD) Div. Kawardha	22,17,21, DL of 2007-08; 2, 3, 5, 6, 7, 9, 11, 21, 22, 23, 26, 28, 34, 35, 45, 46, 56, 64, 66, 74, 87, 95, 97, 107, 108, DL of 2008-09; 1, 2, 3, 4, 6, 7, 11, 14, 15, 16, 19, 20, 21, 22, 23, 24, 29, 35, 38, 39, 40, 41, 61 DL of 2009-10; 17, 27, 28, 34, 54, 55, 57, 58, 60, 64, 65, 66, 67 DL of 2009-10; 1, 2, 3, 4, 6, 7, 8, 9, 10, 25, 26, 27, 29, 24, 25, 32, 33, 35, 36, 58, 61, 63 DL of 2010-11	June 2008 to March 2011	24.16	24.16
26	EE, (WRD) Div. Kharang, Bilaspur	50 DL of 2004-05; 15 DL of 2005-06; 7,37,38,46,48,50,56,58,59,60,76 DL of 2006-07; 6 to 8,11,13 to 16,18,19,24,25,27,28 to 47,49 DL of 2007-08; 1 to 5,7 to 10, 13 to 48,51,122 to 125 DL of 2008-09; 2 to 4,6 DL of 2009-10	June 2008 to March 2011	88.27	88.27
27	EE,WRD, (Rajnandgaon)	10, 13, 15, 16, 17 of 2008-09; 1, 2, 3, 5, 6, 7, 8, 9, 10, 16, 17 of 2009-10; 01, 02, 04 of 2010-11	April 2008 to March 2011	26.17	26.17
28	EE,WRD, Chhuikhadan, Rajnandgaon	1,2,3, 5 to 10, 13 to 15 DL 2008-09, 1 to 8 DL of 2009-10,	June 2008 to March 2011	7.51	7.51
29	EE, Kelo Project of Survey Div., Raigarh	4 DL of 2006-07, 7,9,11 DL of 2007-08; 1,4,9,10,11 DL of 2009-10; 1,2,3,5,6,7 DL of 2010-11	2010-2011	71.85	71.85
30	EE, Kelo Project, Kharasia (Raigarh)	6 DL of 06-07; 1,2,5,6 DL of 07-08; 1,2 DL of 2008-09	June 2008 to March 2011	4.33	4.33
31	EE, E/M Dn Raigarh	1 to 8, 10 DL of 2007-08 1 to 5, 7, 8, 10, 61 DL of 2008-09; 1, 21 DL of 2009-10	April 2000 to March 2011	0.23	0.23

32	EE, WRD, Raipur	1, 2, 3, 6 DL of 2008-09; 1,5 DL of 2009-10; 1 DI of 2010-11	June 2008 to March 2011	3.75	3.75
33	EE, WRD, Kondgaon Dn.	Total amount paid to contractors for various works	June 2008 to June 2011	21.88	21.88
		TOTAL		1133.35	1133.35
1	CG Housing Board, Durg	5. Chhattisgarh Housing Board 75 & 81 of 2008-09	June 2008 to March 2011	299.52	299.52
2	CG Housing Board, Rajnandgaon	65 to 72, 75, 78 to 80, 83, 87, 91, 92 DL of 2009-10; 93, 96 to 115DL of 2010-11	June 2008 to March 2011	9.18	9.18
3	EE CGHB Dn-II Raipur	3,5,6,10,11,17,60,63 DL of 2005-06,56,81,93,94 DL of 2006-07, 34,42,45,122,123,127,129,131,132 DL of 2007-08, 1 to 9,12 to 15, 18 to 21,137 143,146 DL of 2008-09,8,10,11,13 DL of 2009-10, 1 to 4, 6 to 10, 13, 15to 17,20,21 DL of 2010-11,2,3 DL of 2011-12.	June 2008 to March 2011	160.19	160.19
4	EE CGHB Capital Project Dn-Raipur	8 to 14, 18 to 20, 22 DL of 2008-09, 26,27 DL of 2009-10, 29 DL of 2010-11	June 2008 to March 2011	128.27	128.27
		TOTAL		597.16	597.16
1	EE-cum-Member Secretary, Unit No.6, CGRRDA, Jagdalpur	Chhattisgarh Rural Roads Development Authority 72, 76, 74, 73, 78, 77 of 2008-09	April 2008 to October 2008	10.72	10.72
2	EE-cum-Member Secretary, Unit No.2 CGRRDA, Jashpur	1 to 4,24 DL of 2008-09, 1 to 6, 24 DL of 2009-10, 1 to 7, 9DL of 2010-11, 7 to 10 DL of 2011-12	June 2008 to December 2010	24.16	24.16
		GRAND TOTAL		4514.49	4514.49

Appendix-2.16

(Referred to in paragraph 2.3.1; page no 130)

Statement showing blockage of funds due to execution of work without obtaining clearance of forest land

Sl. No	Name of work	District	Year of sanction	Total road length (KMS)	Length under Forest Area (KMS)	Work stopped since	Status of executed work (in Kms)	Amount paid (₹ in lakh)	Letter No seeking permission of Forest Deptt./Status
1	Badedongar Road to Kongur	Bastar	2001-02	19.00	19.00	04/ 2006	E/W= 14 KM	30.20	work cancelled
2	Kodagaon Narayanpur Marg to Malakot	Bastar	2001-02	6.20	6.20	-do-	upto WBM in some stretches	55.84	10741 dt.30-10-06
3	Kodagaon Umarikot R.D. 15 Kms to Kulijhar	Bastar	2004-05	6.00	6.00	-do-	upto WBM in some stretches	63.83	10741 dt.30-10-06
4	Bedama Aamabeda to Binjhe	Bastar	2001-02	7.70	1.00	04/ 2004	E/W 7.70 KM, GSB 5.2 Kms	27.21	10741 dt.30-10-06
5	Bedama Aamabeda to Khetarpal	Bastar	2001-02	2.75	2.75	-do-	upto WBM in some stretches	19.59	10741 dt.30-10-06
6	Kertalpal to Badesatti	Dantewada	2000-01	21.50	21.50	-do-	WBM/BT in some stretches	67.72	1426 dt.22-8-06
7	Katekalyan to Gokhpal VIA Badegudra	Dantewada	2003-04	28.80	28.80	-do-	upto WBM	21.62	1424 dt.22-8-06
8	Gudse to Pujaripara	Dantewada	2004-05	2.00	2.00	-do-	Earthen Road	20.02	1424 dt.22-8-06
9	Badegudra to Chhotegudra	Dantewada	2004-05	6.00	6.00	-do-	Earthen Road	83.93	1424 dt.22-8-06
10	Garhmiri (Mundapara) Road KM 1.50 to Putmarkapara	Dantewada	2004-05	3.30	3.30	-do-	Earthen Road	65.53	1424 dt.22-8-06
11	Burgum to Permapara	Dantewada	2004-05	3.60	3.60		Earthen Road	36.97	1424 dt.22-8-06
12	Gadiras Jirampal Fulbagdi Rd KM 6.00 to Dabbaras	Dantewada	2004-05	1.50	1.50		Earthen Road	9.45	1426 dt.22-8-06
13	Antagarh Aamabeda Nawagaon to Sarandi	Kanker	2004-05	16.00	16.00	01/2006	Earthen Road	133.57	26 dt 25-8-06
14	Kotadol to Murkil	Koriya	2004-05	24.73	14.0	04/ 2006	upto WBM	82.57	740 dt 22-1-07
15	Manpur to Tohe	Rajnandgaon	2003-04	6.00	2.80		WBM /BT in some stretches	107.98	10995 dt 10-11-06
16	Chouki Mohla to Kandadi	Rajnandgaon	2003-04	6.00	3.00		WBM /BT in some stretches	108.35	10995 dt 10-11-06
17	Kandri to Bhavanipur	Surguja	2001-02	11.09	5.50	04/ 2006	upto WBM G-III	200.68	10213 dt 3-10-06
18	Chando to Kurdih	Surguja	2001-02	5.30	1.10	-do-	WBM /BT in some stretches	82.75	10213 dt 3-10-06
19	Kusmi to Ghutradih	Surguja	2003-04	8.50	1.40	-do-	upto WBM	63.33	10213 dt 3-10-06
20	Ratasili Surbena to Chandadandi	Surguja	2003-04	14.50	1.40	-do-	upto WBM	110.64	10213 dt 3-10-06
21	Chando to Karchachhawari	Surguja	2003-04	9.38	1.10		WBM /BT in some stretches	83.21	10213 dt 3-10-06
22	Narbadapur Patelpara to Parpatiya Bhandarpara	Surguja	2004-05	30	5		WBM /CC in some stretches	507.95	10213 dt 3-10-06
23	Sarbhanya Tibeti Camp to Sagawn Sewarpara	Surguja	2004-05	10	3		upto WBM	183.01	10213 dt 3-10-06
24	Kundpan Sunderpur Road to Gudah	Surguja	2004-05	4	2		upto WBM	88.27	10213 dt 3-10-06
				253.85	157.95			2254.22	

Appendix 2.17
(Referred to in paragraph 2.3.2, page no 131)
Statement showing list of equipment lying idle in store in ITIs

Sl. no	Details of machine/equipments	Make/ Model	Name of firm	Supply order no	Date	Quantity	Amount paid (₹)	Date of receipt of machine	Status of equipment	Department's reply	Place
1	Electric Furnaces with thermo couple	Power-tronics	-do-	DET/ 1095	9.2.07	2	1950000	29.10.07	Not installed due to non-availability of 60 KW , 3 phase electric power, cable connection for indoor operation.	Department stated that action for providing proper electric supplies will be intimated.	Bhilai
2	Bench Type Drilling Machine	AARPEE RPD-15B	-do-	DET/ 5895	29.8.09	2	183800	28.12.09	Purchased for ITI, Patan but lying idle at ITI, Bhilai	Action is being taken to start the equipment	Patan
3	Pillar type Drilling Machine	AARPEE RPD-25	-do-	DET/ 5895	29.8.09	2	217338	28.12.09	Purchased for ITI, Patan but lying idle at ITI, Bhilai	Due to non-availability of building, the trade is not operational. Action is also being taken to start the equipment	Patan
4	Exhaust gas analyzer (4 gases with engine) i/c other item (LMV trade)	Indus PEA 20S	Shikhar Agencies, Raipur	DET/ 5701	24.8.09	4	207000	15.2.10	Lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli
5	Cold storage Plant with controls and accessories	Modtech	-do-	DET/ 6907	22.10.09	3	3160080	8.4.10	Not being utilized, lying idle	Department stated that the supplier has been asked to repair the technical deficiencies and leakage of the valves.	Durg(1), Ambikapur(2)
6	Conductivity type level sensor based indicating system	Anshuman	-do-	DET/ 6884	21.10.09	2	1258202	6.4.10	Equipment has been installed but not being utilized	Department stated that the equipment is not working due to non-availability of software.	Koni
7	Ultrasonic level measurement system for liquid level control	Anshuman	-do-	DET/ 6884	21.10.09	2	1387617	6.4.10	Equipment has been installed but not being utilized	Department stated that the equipment is not working due to non-availability of software.	Koni
8	Submerged Arc welding machine-800 AMP	ADOR Fontech/ Tornado M1000	M/s Robust Business Solution, Raipur	DET/ 6908	21.10.09	1	837000	13.4.10	Lying idle due to want of accessories.	Department stated that procurement of accessories is under process.	Dondi Lohara
9	Seam Welding machine 25 kva	Kirpekar	-do-	DET/ 6912	21.10.09	2	1729038	15.4.10	Lying idle due to want of accessories.	Department stated that procurement of accessories is under process.	Baloda bazar(1), Dondi Lohara(1)
10	Spot Welding	Kirpekar	-do-	DET/ 6912	21.10.09	5	1963109	15.4.10	Lying idle due to want of accessories.	Department stated that procurement of accessories is under process.	Baloda bazar(1), Dondi Lohara(1)
11	Tools & equipments for fitter, welder and LMV trade	Tools International, Raipur	Tools International, Raipur	ITI/ 5715	24.8.09	25	204511	30.4.10	Not being utilized, lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli
12	Tools & equipments for, welder trade		New Raj Electricals, Jabalpur	DET/ 5716	26.2.10	16	83000	30.4.10	Not being utilized, lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli
13	Tools & equipments for fitter, welder and LMV trade		Tools International, Raipur	ITI/ 1233	26.2.10	19	105696	30.4.10	Not being utilized, lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli
14	Machines/Equipments for Diesel Mechanic Trade	Aztec/Basant	M/s Bits & Bytes computers, Raipur	DET/ 8979	19.2.08	27	1200308	13.10.08	Not yet utilized	The equipments taken back by supplier on 27-6-11 for replacement.	Baloda Bazar
15	Micro meter (9 different equipment) for BBBT	Indian Tool Instruments	M/s Technocrat Enterprises, Raipur	DET/ 6904	21.10.09	40	738420	13.5.10	Not yet utilized	The equipments taken back by supplier on 27-6-11 for replacement.	Baloda Bazar
16	Instruments for fitter, trade		M/s Trade India Center, Raipur	DET/ 2010	21.6.10	19	110014		Not being utilized, lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli

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17	Misc. item for, fitter, LMV, welding trade	Shakti stores Raipur	DET/ ITI/ 2153, 2154	24.8.09	3	36466	24.12.09	Not being utilized, lying idle	Equipment lying idle in store as only electrical and computer trade was being operated in the ITI	Mungeli
18	Spray Outfit	Technova Industrial Park, Durg	DET/ 6910	21.10.09	5	815000	22.3.10	Not installed and not working	The supplier is being directed to install the equipment early to commence the training.	Ambikapur
19	Air compressor Two stage	M/s New Anucool Engineers, Kolhapur	DET/ 6910	21.10.09	1	72900	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
20	Cut section of Rotary hermetic compressor approx 1.5 tons	-do-	DET/ 6910	21.10.09	1	162600	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
21	Cut section of screw compressor approx 1.0 Tons	-do-	DET/ 6910	21.10.09	1	221900	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
22	Cut section of Semi-hermetic screw compressor approx 1 ton	-do-	DET/ 6910	21.10.09	1	357000	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
23	Dry Nitrogen cylinder of 5 to 7 cu. ft. capacity filled and double stage regulator, 10mm approx. hose pipe	-do-	DET/ 6910	21.10.09	7	1250000	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
24	Pressure testing tank with lightning arrangements with high pressure gauges	-do-	DET/ 6910	21.10.09	5	315000	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
25	Shell and tube type chiller 1.0 ton capacity	-do-	DET/ 6910	21.10.09	3	165000	22.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
26	Shell and tube type condenser 1.0 ton capacity	-do-	DET/ 6910	21.10.09	2	144000	5.3.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
27	Thermoelectric refrigerator	-do-	DET/ 6910	21.10.09	2	344760	28.12.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
28	Testing Machine for calibration, testing of electrical starter, relay	M/s Bits & Bytes computers, Raipur	ITI/A MB/ 2147	4.8.09	1	911769	28.12.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
29	All geared Head SS & SC Lathes, Distance between centres; 1500, swing over Bed: 500	M/s R.P. Engg Co., Batala	DET/ 1224	26.2.10	2	183800	28.12.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
30	Bench Type Drilling Machine	-do-	DET/ 1224	26.2.10	2	217338	28.12.10	Not installed and not working	Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur
31	Pillar type Drilling Machine	-do-	DET/ 1224	26.2.10	2	2143176			Department stated that due to lack of space in the office building, the equipment has not been installed	Ambikapur

Appendix-2.18*(Referred to in paragraph 2.4.1; page no 132)***Department wise details of outstanding inspection reports and paragraphs as on 31 March 2011**

Sl. No.	Department	IRs	Paras
1	Water Resource Department	497	1807
2	Public Health Engineering	153	549
3	Public Works Department	277	1107
4	PMGSY	41	249
5	Agriculture	106	288
6	Cooperation	107	366
7	Employment /Training & Manpower	75	227
8	Fisheries	25	66
9	Food and Civil Supplies	25	106
10	General Admn.	205	708
11	Handicrafts	25	61
12	Higher Education	68	206
13	Horticulture	44	211
14	Industries	20	136
15	Information & Public relation	28	65
16	Jail	25	87
17	Labour	13	22
18	Law & justice	33	76
19	Panchayat	327	1654
20	Police	92	265
21	Public Health & family Welfare	175	867
22	RES	71	377
23	School Education	345	864
24	Sericulture	25	82
25	Town & Country planning	14	88
26	Tribal	135	505
27	Veterinary	41	186
28	Weight & Measurement	7	14
29	Women & Child Welfare	171	569
30	Miscellaneous	96	482
	Total	3234	12290

Appendix-2.19

(Referred to in paragraph 2.4.1; page no 132)

Department wise details of outstanding Inspection Reports and paragraphs as on 31 March 2011

Sl. No.	Department	Total IRs issued during 2008-09, 2009-10 and 2010-11	Total pending IRs of 2008-09, 2009-10 and 2010-11	Cases of Non-receipt of first reply
1	Water Resource Department	31	31	21
2	Public Health Engineering	17	17	13
3	Public Works Department	27	27	15
4	PMGSY	9	9	8
5	Agriculture	25	25	17
6	Cooperation	9	9	4
7	Employment /Training & Manpower	28	28	21
8	Fisheries	17	17	13
9	Food and Civil Supplies	5	5	5
10	General Admn.	26	26	12
11	Handicrafts	3	3	3
12	Higher Education	15	15	12
13	Horticulture	10	10	2
14	Industries	9	9	8
15	Information & Public Relation	6	6	3
16	Jail	8	8	6
17	Labour	2	2	1
18	Law & justice	6	6	1
19	Panchayat	34	34	24
20	Police	15	15	9
21	Public Health & family Welfare	36	36	27
22	RES	10	10	3
23	School Education	54	54	35
24	Sericulture	7	7	4
25	Town & Country planning	1	1	0
26	Tribal	34	34	13
27	Veterinary	18	18	15
28	Weight & Measurement	1	1	1
29	Women & Child Welfare	47	47	34
30	Miscellaneous	12	12	10
	Total	522	522	340

Appendix- 3.1

(Referred to in paragraph 3.1; page no 134)

Statement showing the details of State Plan Schemes and Central Sector/Centrally sponsored schemes

State Plan Scheme

1. *Kisan Samridhi Yojana*
2. Seed distribution Scheme
3. Minor irrigation
4. Micro-minor irrigation
5. *Shakhambhari*
6. Soil conservation
7. *Krishak Samagra Vikas Yojna*
8. Machine and tractor scheme etc.
9. Chhattisgarh State Krishak Welfare council
10. State Land Use Board
11. Incentive scheme for *Janjagaran Abhiyan* of refugees
12. Information and communication for agriculture production
13. State level training Academy
14. Assistance for Chhattisgarh State Marketing Federation
15. *Rashtriya Krishi Bima Yojna*
16. *Khalihan Bima Yojna*
17. *Mousamadharit Phasal Bima Yojna*
18. *Balram Krishi Yantriki Karan Protsahan Yojna*
19. Farmers training and tour
20. Grant-in-aid to Non-Government Organisation
21. Establishment of Soil Testing Laboratory (Bastar)
22. Grant for Low-lift
23. Grant to Indira Gandhi *Krishi Vishwa Vidyalaya*.

Central Sector/Centrally Sponsored Scheme

1. Macro Management Schemes (ICDP- Rice, Wheat and Cereals, National Watershed Development Project for rainfed areas (NWDPR), State Land Use Board (SLUB), Promotion of Agriculture Mechanisation Among farmers)
2. ISOPOM Schemes (Pulse, Oilseed and Maize)
3. Agriculture Technical Management Agency (ATMA)
4. Subsidy on Sprinkler sets for irrigation
5. Rastriya Krishi Vikas Yojna (RKVY).
6. National Food Security Mission (NFSM)
7. Demonstration of newly developed implements on the field of farmers
8. Production of high quality seeds
9. Agrisnet Scheme
10. *Rashtriya Jaivik Kheti Yojna*
11. Publicity of Post harvesting agriculture implements

Appendix-3.2

(Referred to in paragraph 3.6.1; page no 137)

Statement showing Component wise details of Central sector and centrally sponsored Schemes

Name of Major Component	Name of Scheme			
	MMA	ISOPOM	RKVY	NFSM
Seed Component				
Purchase of breeder seeds	Yes	Yes	No	Yes
Production of foundation seeds	Yes	Yes	No	Yes
Production and distribution of certified	Yes	Yes	No	Yes
Demonstration of latest seed varieties	Yes	Yes	No	Yes
Distribution of seed minikits	Yes	Yes	No	Yes
Plant protection and micro nutrients				
Integrated Nutrient/Pest Management (INM/IPM) including gypsum/lime	Yes	Yes	No	Yes
Plant protection equipments (sprayers)	Yes	Yes	No	Yes
Irrigation devices				
Distribution of Sprinkler/Drip irrigation	No	Yes	No	Yes
Assistance for pump sets, tube wells/shallow tube wells and its recharge	Yes	No	Yes	No
Farm Mechanization				
Assistance for Tractors and tractor	Yes	No	Yes	Yes
Distribution of small implements	Yes	No	No	Yes
Trainings				
Trainings to farmers and staff	Yes	Yes	Yes	Yes
Soil and water conservation				
Construction of minor irrigation tanks	No	No	Yes	No
Watershed projects	Yes	No	No	No
Infrastructure development (construction of godown, lab etc)	No	Yes	Yes	No
Organic farming (vermi composts)	No	No	Yes	No

(Source: Compiled from the information provided by the department)

Appendix- 3.3

(Referred to in paragraph 3.6.3; page no 138)

Funds released under NFSM and ISOPOM

(₹ in lakh)

Districts	Amount released under ISOPOM (Pulses) and NFSM (Pulses)					
	2007-08		2008-09		2009-10	
	ISOPOM	NFSM	ISOPOM	NFSM	ISOPOM	NFSM
Raipur	25.79	80.17	38.30	386.79	15.85	368.65
Durg	56.90	18.50	91.11	948.53	86.29	47.73
Rajnandgaon	21.76	20.60	28.28	193.27	9.11	200.39
Kabirdham	23.63	4.24	47.16	253.62	3.16	203.67
Bilaspur	34.92	23.30	33.99	658.52	6.43	154.38
Surguja	30.60	11.94	35.55	558.63	17.12	128.78
Raigarh	10.82	32.59	8.58	188.24	4.97	115.40
Jashpur	8.11	4.26	8.47	166.00	6.08	14.05
Korba	0.00	0.00	0.00	0.00	0.00	0.00
Koriya	0.00	0.00	0.00	0.00	0.00	0.00
Dantewada	0.00	0.00	0.00	0.00	0.00	0.00
Total	212.53	195.6	291.44	3353.6	149.01	1233.05

(Source: Expenditure statement of the schemes)

Appendix-3.4

(Referred to in paragraph 3.7.2; page no 139)

Details of outstanding Temporary advances on March 2011

(₹ In lakh)

Name of District	2006-07		2007-08		2008-09		2009-10		2010-11		Total Outstanding
	T	O	T	O	T	O	T	O	T	O	
Ambikapur	411.24	389.16	22.26	21.1	10.1	10.1	36.71	36.71	5.00	5.00	462.07
Jagdalpur	0.7	0.7	21.85	21.85	67.65	67.07	13.12	13.12	19.51	19.51	122.25
Bilaspur	0.5	0.5	0.2	0.2	10.15	10.15	18.56	18.56	75.65	75.65	105.06
Raipur	0.58	0.58	15.98	8.93	19.91	5.11	49.491	15.81	78.45	63.68	94.11
Janjgir	0.24	0.24	0.62	0.62	0.78	0.78	29.95	29.95	3.81	3.81	35.40
Kawardha	0.76	0	3.98	3.98	2.27	2.27	5.35	5.35	5.56	5.56	17.16
Grand Total	414.02	391.18	64.89	56.68	110.86	95.48	153.18	119.50	187.98	173.21	836.05

(T-Total advance given in the year; O-Outstanding at the end of the year)

(Source: Information collected from test checked DDAs)

Appendix- 3.5

(Referred to in paragraph 3.7.4; page no 140)

Statement showing details of outstanding AC bills for want of DC bills

(₹ in lakh)

Name of Office	Period of drawal of AC bills	Total amount drawn on AC Bills	Amount adjusted in DC bills	Amount pending for DC Bills
ASCO, Raipur	12/2010 to 02/2011	618.99	512.37	106.62
ASCO, Gariyaband	05/2007 to 07/2010	763.06	763.06	Nil
ASCO, Kabirdham	03/2007	59.43	Nil	59.43
ASCO, Kondagaon	03/2007 to 06/2008	247.16	180.06	67.10
ASCO, Jagdalpur	06/2006 to 08/2007	151.43	Nil	151.43
ASCO, Baloda bazar	07/2009 to 01/2011	84.23	54.21	30.02
TOTAL		1924.3	1509.70	414.60

(Source: Information collected from ASCOs)

Appendix- 3.6

(Referred to in paragraph 3.8.2.3(b) page no 148)

Year wise details of Breeder seeds purchased in respect of Pulses, Oil seeds and Maize

(Quantity in Quintal)

Year	Maize		Pulse		Oilseeds	
	Target	Achievement	Target	Achievement	Target	Achievement
2006-07	18.0	3.8	190	122.46	325	188.47
2007-08	20.00	1.66	230	199.72	380	408.51
2008-09	10.00	0.20	170	115	380	177.00
2009-10	5.00	00	50	79.68	300	188.00
2010-11	8.7	1.66	NA	NA	100	74.62
Total	61.70	7.32	640	516.86	1485	1036.6

(Source: Information collected from Directorate and compiled)

Year wise details of Foundation seeds produced in respect of Pulses, Oilseeds and maize

(Quantity in Quintal)

Year	Maize		Pulse		Oilseeds	
	Target	Achievement	Target	Achievement	Target	Achievement
2006-07	360	20.28	3550	532.96	4000	842
2007-08	400	129.00	3900	281.78	4400	798.58
2008-09	800	12.00	1650	260.00	5450	735
2009-10	25	09.00	500	372.98	2000	230.50
2010-11	75	75.80	NA	NA	2500	817.41
Total	1660	246.08	9600	1447.72	18350	4423.49

(Source: Information collected from Directorate and compiled)

Year wise details of Certified seeds produced in respect of Pulses, Oilseeds and maize

(Quantity in Quintal)

Year	Maize		Pulse		Oilseeds	
	Target	Achievement	Target	Achievement	Target	Achievement
2006-07	100	851.62	5000	1080.48	3000	4930.01
2007-08	2000	926.64	5500	737.91	6000	7012.98
2008-09	1000	639.25	7200	6228.00	19000	19726.00
2009-10	300	551.80	7000	5147.02	20000	34061.00
2010-11	585	318.46	NA	NA	41000	40000.05
Total	3985	3287.77	24700	13193.41	89000	105730.04

(Source: Information collected from Directorate and compiled)

Year wise details of Certified seeds produced in respect of Pulses, Oilseeds and maize

(Quantity in Quintal)

Year	Maize		Pulse		Oilseeds	
	Target	Achievement	Target	Achievement	Target	Achievement
2006-07	400	27.95	12000	2890.21	35000	22042.54
2007-08	450	500.92	13200	5219.08	40000	20021.61
2008-09	600	243.00	7000	2054	40000	35775.00
2009-10	250	454.00	2500	4908.51	48000	55743.05
2010-11	627	190.50	NA	NA	60000	60016.60
Total	2327	1416.37	34700	15071.80	223000	193598.80

(Source: Information collected from Directorate and compiled)

Appendix –3.7

(Referred to in paragraph 3.8.3.2; page no 150)

Details of MITs not handed over to panchayats

Year	No of MITs sanctioned	No of MITs completed	MITs transferred	No of MITs not handed over	Expenditure incurred on MITs not transferred (₹ in lakh)
2007-08	94	93	45	48	555.87
2008-09	94	91	39	52	690.44
2009-10	75	74	26	48	713.05
2010-11	93	85	31	54	984.99
Total	356	343	141	202	2944.35

(Source: Information provided by the department)

Appendix-3.8

(Referred to in paragraph 3.8.4.2; page no 151)

Details of excess assistance paid from RKVY

(In Rupees)

Name of the implements	Maximum assistance payable as per MMA guidelines	Assistance payable under RKVY	State Share	Actual assistance paid from RKVY	Excess Assistance paid under RKVY	No of Implements distributed	Total Excess Assistance paid under RKVY
Power Tiller	45000	45000	25000	70000	25000	575	14375000
Rotavator	20000	20000	10000	30000	10000	224	2240000
Power Thresher	12000	12000	12000	24000	12000	514	6168000
Reeper	40000	40000	40000	80000	40000	376	15040000
							37823000

(Source: Information provided by the department)

Appendix-3.9

(Referred to in paragraph 3.8.8.2; page no 155)

Statement showing details of employees attached in other departments

District	Name of Unit	Designation	No. of employees attached	Office in which attached	Period of attachment	Expenditure incurred(in lakh ₹) on pay and allowances during the period of attachment
Kabirdham	DDA	Assistant Statistical Officer	01	Commissioner, Land Records	08/2010 to 03/2011	NA
		Peon	01	CEO, Zila Panchayat	09/2000 to 03/2011	NA
Raipur	DDA, Fertilizer Quality Control laboratory	Peon	01	Mantralaya	04/2006 to 03/2011	NA
	DDA, Tissue culture Lab	Agriculture Development Officer	02	Mantralaya	12/2000 to 03/2011	NA
	Joint Director	Assistant Grade-II	04	Mantralaya	12/2000 to 03/2011	36.46
	SDO, Raipur	RAEO	01	Zila Panchayat,	04/2006 to 03/2011	6.33
			01	CG SC/ST Development Authority, Raipur	06/2009 to 03/2011	3.32
	CG Training Academy, Raipur	Assistant Gr-III	01	Mantralaya	08/2007 to 03/2011	NA
Janjgir-Champa	SDO, Janjgir	Peon	01	Collectorate, Janjgir	05/2006 to 03/2011	5.10
		Peon	01	Tehsil office,	09/2006 to 03/2011	4.64
Jagdapur	DDA, Jagdalpur	Assistant Gr-III	01	CEO, Zila Panchayat	06/2003 to 03/2011	9.00
Bilaspur	DDA, Bilaspur	Driver	02	Collectorate	09/2000 to 03/2011	12.56
					10/2008 to 03/2011	4.61
TOTAL						82.02

(Source: Information provided by the department)

Appendix-3.10

(Referred to in paragraph 3.8.9.2; page no 156)

Statement showing details of Agricultural implements remaining undistributed

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
RAIPUR	Aarang	Battery sprayer	1	NO.	2360.00
RAIPUR	Dharsiva	Battery sprayer	4	NO.	9440.00
RAIPUR	Gariabandh	Battery sprayer	5	NO.	11800.00
		Battery sprayer Total			23600.00
RAIPUR	Raipur	Chillet Zinc	562.75		34890.50
		Chillet Zinc Total			34890.50
JANJGIR	Janjgir	Cycle Wheel Ho	1	NO.	410.00
JANJGIR	Malkharoud	Cycle Wheel Ho	1	NO.	410.00
		Cycle Wheel Ho Total			820.00
JANJGIR	Malkharoud	Cypar Medrim	22	LITRE	8030.00
		Cypar Medrim Total			8030.00
RAIPUR	Raipur	FOOT SPRAYER	926	NO.	1139452.26
RAIPUR	Aarang	FOOT SPRAYER	103	NO.	126793.00
RAIPUR	Dharsiva	FOOT SPRAYER	131	NO.	161261.00
RAIPUR	Dharsiva	FOOT SPRAYER	35	NO.	43085.00
RAIPUR	Abhanpur	FOOT SPRAYER	250	NO.	307750.00
RAIPUR	Tilda	FOOT SPRAYER	50	NO.	61550.00
RAIPUR	Tilda	FOOT SPRAYER	100	NO.	123100.00
RAIPUR	Tilda	FOOT SPRAYER	60	NO.	73860.00
RAIPUR	Tilda	FOOT SPRAYER	100	NO.	123100.00
RAIPUR	Mainpur	FOOT SPRAYER	40	NO.	49240.00
RAIPUR	Mainpur	FOOT SPRAYER	25	NO.	30775.00
RAIPUR	Gariabandh	FOOT SPRAYER	50	NO.	56550.00
RAIPUR	Chura	FOOT SPRAYER	60	NO.	73860.00
		Total FOOT SPRAYER			2370376.26

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
JANJGIR	Malkharoud	Hand Ho	28	NO.	1680.00
SURJUGA	Batoli	Hand Ho	50	NO.	3000.00
		Total Hand Ho			4680.00
SURJUGA	Sitapur	Hansiya	922	NO.	41490.00
SURJUGA	Batoli	Hansiya	982	NO.	44190.00
		Total Hansiya			85680.00
JANJGIR	Baminidih	Ligh Trap	2	NO.	9750.00
JANJGIR	Janjgir	Ligh Trap	2	NO.	9750.00
JANJGIR	Malkharoud	Ligh Trap	3	NO.	14625.00
RAIPUR	Raipur	Ligh Trap	11	NO.	53625.00
RAIPUR	Tilda	Ligh Trap	1	NO.	4875.00
		Total Ligh Trap			92625.00
JANJGIR	Janjgir	Low Lift Pump	5	NO.	3875.00
RAIPUR	Raipur	Low Lift Pump	1	NO.	350.00
SURJUGA	Sitapur	Low Lift Pump	2	NO.	1974.00
SURJUGA	Mainpat	Low Lift Pump	1	NO.	987.00
SURJUGA	Lundra	Low Lift Pump	10		9870.00
		Total Low Lift Pump			17056.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
RAIPUR	Raipur	Microrazer	1061	Packet	99468.75
RAIPUR	Aarang	Microrazer	322	kg	30187.50
RAIPUR	Abhanpur	Microrazer	325	kg	30468.75
RAIPUR	Dharsiva	Microrazer	145	Packet	18125.00
RAIPUR	Mainpur	Microrazer	200	kg	25050.00
RAIPUR	Gariabandh	Microrazer	315	Packet	29531.00
		Total Microrazer			232831.00
JANJGIR	Malkharoud	Monocromefas	25	LITRE	6400.00
		Total Monocromefas			6400.00
JANJGIR	Akaltara	Plough	16	NO.	16640.00
JANJGIR	Akaltara	Plough	20	NO.	10400.00
JANJGIR	Malkharoud	Plough	21	NO.	10920.00
RAIPUR	Dhabra	Plough	25	NO.	
JANJGIR	Malkharoud	Plough	58	NO.	48720.00
JANJGIR	Shakti	Plough	80	NO.	0.00
RAIPUR	Dhabra	Plough	19	NO.	
RAIPUR	Ambikapur	Plough	8	NO.	6600.00
JANJGIR	Shakti	Plough	20	NO.	0.00
		Total Plough			93280.00
JANJGIR	Malkharoud	Seed Treatment Drum	4	NO.	3460.00
KAWARDHA	Kawardha	Seed Treatment Drum	5	NO.	4675.00
JANJGIR	Shakti	Seed Treatment Drum	1	NO.	0.00
KAWARDHA	Kawardha	Seed Treatment Drum	5	NO.	4675.00
RAIPUR	Raipur	Seed Treatment Drum	4	NO.	3900.00
		Total Seed Treatment Drum			16710.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in `
RAIPUR	Aarang	Sprayer	34	NO.	19108.00
SURJUGA	Ambikapur	Sprayer	113		58082.00
SURJUGA	Ambikapur	Sprayer	3	NO.	1686.00
SURJUGA	Mainpat	Sprayer	2	NO.	1124.00
KAWARDHA	Kawardha	Sprayer	4	NO.	2248.00
RAIPUR	Dharsiva	Sprayer	23	NO.	12926.00
RAIPUR	Aarang	Sprayer	57	NO.	32034.00
RAIPUR	Abhanpur	Sprayer	13	NO.	7306.00
RAIPUR	Abhanpur	Sprayer	94	NO.	52828.00
SURJUGA	Ambikapur	Sprayer	15	NO.	8430.00
SURJUGA	Ambikapur	Sprayer	2		1124.00
RAIPUR	Aarang	Sprayer	2	NO.	1124.00
RAIPUR	Aarang	Sprayer	32	NO.	17984.00
RAIPUR	Aarang	Sprayer	22	NO.	12364.00
RAIPUR	Aarang	Sprayer	100	NO.	56200.00
RAIPUR	Aarang	Sprayer	32	NO.	17984.00
RAIPUR	Aarang	Sprayer	100	NO.	56200.00
RAIPUR	Dharsiva	Sprayer	88	NO.	49456.00
RAIPUR	Dharsiva	Sprayer	29	NO.	16298.00
RAIPUR	Dharsiva	Sprayer	96	NO.	53952.00
RAIPUR	Aarang	Sprayer	10	NO.	5620.00
RAIPUR	Aarang	Sprayer	47	NO.	26414.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
RAIPUR	Aarang	Sprayer	100	NO.	56200.00
RAIPUR	Abhanpur	Sprayer	113	NO.	63506.00
RAIPUR	Abhanpur	Sprayer	200	NO.	112400.00
RAIPUR	Abhanpur	Sprayer	100	NO.	56200.00
RAIPUR	Tilda	Sprayer	72	NO.	40464.00
RAIPUR	Tilda	Sprayer	200	NO.	112400.00
RAIPUR	Tilda	Sprayer	100	NO.	56200.00
RAIPUR	Tilda	Sprayer	10	NO.	5620.00
RAIPUR	Tilda	Sprayer	150	NO.	84300.00
RAIPUR	Tilda	Sprayer	150	NO.	84300.00
RAIPUR	Mainpur	Sprayer	100	NO.	56200.00
RAIPUR	Mainpur	Sprayer	50	NO.	28100.00
RAIPUR	Gariabandh	Sprayer	30	NO.	16860.00
SURJUGA	Chura	Sprayer	70	NO.	39340.00
RAIPUR	Chura	Sprayer	150	NO.	84300.00
RAIPUR	Chura	Sprayer	63	NO.	35406.00
RAIPUR	Chura	Sprayer	177	NO.	99474.00
SURJUGA	Sitapur	Sprayer	1	NO.	562.00
SURJUGA	Sitapur	Sprayer	1	NO.	562.00
JANJGIR	Baminidih	Sprayer	39	NO.	26091.00
RAIPUR	Raipur	Sprayer	10	NO.	23600.00
KAWARDHA	Kawardha	Sprayer	1	NO.	3050.00
KAWARDHA	Kawardha	Sprayer	3	NO.	2490.00
KAWARDHA	Kawardha	Sprayer	1	NO.	3050.00
RAIPUR	Aarang	Sprayer	7	NO.	5810.00
RAIPUR	Abhanpur	Sprayer	10	NO.	8300.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
RAIPUR	Abhanpur	Sprayer	7	NO.	5810.00
RAIPUR	Tilda	Sprayer	10	NO.	8300.00
RAIPUR	Mainpur	Sprayer	4	NO.	18880.00
RAIPUR	Chura	Sprayer	8	NO.	18880.00
JANJGIR	Akaltara	Sprayer	39	NO.	26091.00
JANJGIR	Janjgir	Sprayer	17	NO.	9554.00
JANJGIR	Malkharoud	Sprayer	40	NO.	26760.00
JANJGIR	Malkharoud	Sprayer	7	NO.	3934.00
RAIPUR	Raipur	Sprayer	3294	NO.	1851228.00
KAWARDHA	Kawardha	Sprayer	4	NO.	3320.00
KAWARDHA	Kawardha	Sprayer	26	NO.	14612.00
KAWARDHA	Pandaria	Sprayer	26	NO.	14612.00
KAWARDHA	Pandaria	Sprayer	3	NO.	1686.00
JANJGIR	Shakti	Sprayer	6		3372.00
RAIPUR	Mainpur	Sprayer	50	NO.	25675.00
RAIPUR	Mainpur	Sprayer	50	NO.	28100.00
SURJUGA	Batoli	Sprayer	8	NO.	3584.00
SURJUGA	Batoli	Sprayer	7		3598.00
SURJUGA	Batoli	Sprayer	2		1124.00
SURJUGA	Batoli	Sprayer	7	NO.	3934.00
SURJUGA	Batoli	Sprayer	6	NO.	3372.00
SURJUGA	Lundra	Sprayer	8		4496.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
SURJUGA	Lundra	Sprayer	7		3934.00
SURJUGA	Udaypur	Sprayer	70		39340.00
SURJUGA	Lakhanpur	Sprayer	1		514.00
SURJUGA	Lakhanpur	Sprayer	16		8992.00
SURJUGA	Lakhanpur	Sprayer	9		5058.00
SURJUGA	Lakhanpur	Sprayer	100		56200.00
SURJUGA	Mainpat	Sprayer	7	NO.	3934.00
		Total Sprayer			3814171.00
RAIPUR	Raipur	tricodruma	7605	Packet	105101.10
KAWARDHA	Pandaria	tricodruma	141	Packet	1948.62
RAIPUR	Abhanpur	tricodruma	1700	Packet	23494.00
RAIPUR	Abhanpur	tricodruma	900	Packet	12438.00
RAIPUR	Tilda	tricodruma	195	Packet	2694.90
RAIPUR	Tilda	tricodruma	1500	Packet	20730.00
RAIPUR	Tilda	tricodruma	115	Packet	1589.30
RAIPUR	Dharsiva	tricodruma	1280	Packet	17689.60
RAIPUR	Dharsiva	tricodruma	115	Packet	5980.00
KAWARDHA	Kawardha	tricodruma	141	Packet	13867.00
		Total Tricodruma			205532.52
JANJGIR	Janjgir	udawani pankha	1	NO.	742.00
JANJGIR	Malkharoud	udawani pankha	10	NO.	7420.00
SURJUGA	Lakhanpur	udawani pankha	1		1392.00
		Total Udawani pankha			9554.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
JANJGIR	Shakti	Weeder	10	NO.	6750.00
JANJGIR	Akaltara	Weeder	10	NO.	6750.00
JANJGIR	Janjgir	Weeder	10	NO.	6750.00
JANJGIR	Janjgir	Weeder	9	NO.	6075.00
JANJGIR	Malkharoud	Weeder	11	NO.	7425.00
RAIPUR	Raipur	Weeder	40	NO.	27000.00
RAIPUR	Dhabra	Weeder	9	NO.	6075.00
JANJGIR	Akaltara	Weeder	10	NO.	3720.00
JANJGIR	Akaltara	Weeder	10	NO.	6200.00
JANJGIR	Janjgir	Weeder	10	NO.	6200.00
JANJGIR	Janjgir	Weeder	16	NO.	4960.00
JANJGIR	Malkharoud	Weeder	7	NO.	2240.00
RAIPUR	Dhabra	Weeder	14	NO.	4480.00
		Total Weeder			94625.00
JANJGIR	Shakti	Vermi Bed	220	NO.	660000.00
SURJUGA	Batoli	Vermi Bed	40	NO.	120000.00
RAIPUR	Aarang	Vermi Bed	6	NO.	18000.00
JANJGIR	Malkharoud	Vermi Bed	74	NO.	222000.00
RAIPUR	Raipur	Vermi Bed	62	NO.	186000.00
RAIPUR	Tilda	Vermi Bed	21	NO.	63000.00
		Total Wormi Bed			1269000.00
RAIPUR	Aarang	zinc chillted	187.5	kg	562500.00
RAIPUR	Abhanpur	zinc chillted	375	kg	1125000.00
		Total zinc chillted			1687500.00

DISTRICT	SADO	Name of implements	Quantity	Unit	Amount in ₹
JANJGIR	Malkharoud	Zinc Edta	908	Packet	102849.16
RAIPUR	Raipur	Zinc Edta	1733	Packet	196296.91
RAIPUR	Tilda	Zinc Edta	600	Packet	67962.00
RAIPUR	Dharsiva	Zinc Edta	570	Packet	64563.90
RAIPUR	Dharsiva	Zinc Edta	203	Packet	22993.81
RAIPUR	Dharsiva	Zinc Edta	360	Packet	40777.20
RAIPUR	Mainpur	Zinc Edta	450	Packet	50971.50
RAIPUR	Gariabandh	Zinc Edta	300	Packet	33981.00
RAIPUR	Gariabandh	Zinc Edta	250	Packet	28317.50
JANJGIR	Baloud	Zinc Edta	1000	Packet	113270.00
JANJGIR	Baloud	Zinc Edta	20	Packet	2265.40
		Total Zinc Edta			724248.38
		Grand Total			10791609.66

(Information collected from the test checked SDO, Agriculture offices)

Appendix-4.1.1

(Referred to in paragraph 4.1.7; page no. 166)

Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2011 in respect of Government companies and Statutory corporations

(Figures in column 5 (a) to 6(d) are ₹ in crore)

Sl. No	Sector & Name of the company	Name of the Department	Month and year of incorporation	Paid-up capital			Loans outstanding at the close of 2010-11			Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees)			
				State Government	Central Government	Others	State Government	Central Government	Others			Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8	
A. Working Government Companies														
AGRICULTURE & ALLIED														
1	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVN)	Agriculture	08.10.2004	0.50	-	-	0.50	-	-	-	-	-	165	
2	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVNL)	Forest	22.05.2001	25.73	0.92	-	26.65	-	-	-	-	-	595	
Sector wise total				26.23	0.92	-	27.15	-	-	-	-	-	760	
FINANCE														
3	Chhattisgarh Nishakt Jan Vitr Avam Vikas Nigam (CNJAVN)	Social Welfare	19.07.2004	5.00	-	0.00 ¹	5.00	-	-	-	-	-	7	
Sector wise total				5.00	-	0.00	5.00	-	-	-	-	-	7	
INFRASTRUCTURE														
4	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	Finance	26.02.2001	4.20	-	-	4.20	-	-	-	-	-	5	
5	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	Commerce & Industries	16.11.1981	1.60	-	-	1.60	22.96	-	-	22.96	14.35:1 (14.34:1)	289	
Sector wise total				5.80	-	-	5.80	22.96	-	-	22.96	3.96:1 (3.96:1)	294	
MANUFACTURING														
6	Chhattisgarh Mineral Development Corporation Limited (CMDC)	Geology & Mining	07.06.2001	1.00	-	-	1.00	-	-	-	-	-	234	
7	CMDC ICPL Coal Limited (CICL) (Subsidiary of CMDC)	Geology & Mining	11.04.2008	-	-	37.00	37.00	-	-	-	-	-	-	
8	Chhattisgarh Sondha Coal Company Limited (Subsidiary of CMDC)	Geology & Mining	30.12.2008	-	-	5.91 ²	5.91	-	-	-	-	-	-	
9	CSPGCL AEL Parsa Collieries Limited (CSPGCL AELPCL)	Geology & Mining	06.12.2010	-	-	0.05	0.05	-	-	-	-	-	-	
Sector wise total				1.00	-	42.96	43.96	-	-	-	-	-	-	234

¹ Actual amount is ₹ 8,000

² This includes Share Application money and Advance towards Share Capital.

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Sl No	Sector & Name of the company	Name of the Department	Month and year of incorporation	Paid-up capital			Loans outstanding at the close of 2010-11			Debt equity ratio for 2010-11 (previous year)	Manpower (No. of employees)		
				State Government	Central Government	Others	State Government	Central Government	Others			Total	
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
POWER													
10	Chhattisgarh State Power Distribution Company Limited (CSPDCL) (Subsidiary of CSPHCL)	Energy	19.05.2003	-	-	1987.35*	1987.35	185.34	-	119.08	304.42	0.15:1	-
11	Chhattisgarh State Power Generation Company Limited (CSPGCL) (Subsidiary of CSPHCL)	Energy	19.05.2003	-	-	1193.73*	1193.73	180.53	-	4443.64	4624.17	3.87:1	-
12	Chhattisgarh State Power Holding Company Limited (CSPHCL)	Energy	30.12.2008	0.05	-	-	0.05	-	-	-	-	-	16920 ³
13	Chhattisgarh State Power Trading Company Limited (CSPTTrCL) (Subsidiary of CSPHCL)	Energy	30.12.2008	-	-	0.05	0.05	-	-	-	-	-	-
14	Chhattisgarh State Power Transmission Company Limited (CSPTCL) (Subsidiary of CSPHCL)	Energy	19.05.2003	-	-	655.15*	655.15	-	-	-	-	-	-
Sector wise total				0.05	0.92	3836.28	3836.33	365.87	-	4562.72	4928.59	1.28:1	16920
SERVICES													
15	Chhattisgarh State Beverages Corporation Limited (CSBCL)	Commercial Tax	07.11.2001	0.15	-	-	0.15	-	-	-	-	-	51
16	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	Food, Civil Supplies & Consumer Protection	13.03.2001	0.90	-	0.00 ⁴	0.90	-	-	300.01	300.01	333.34:1 (815.73:1)	683
Sector wise total				1.05	0.92	0.00	1.05	-	-	300.01	300.01	285.72:1 (699.20:1)	734
Total A (All sector wise working Government companies)				39.13	0.92	3879.24	3919.29	388.83	-	4862.73	5251.56	1.34:1 (54.31:1)	18949

⁴ This includes share application money and Deferred Capital contributions towards share capital

* This includes share application money

³ Pending allocation of manpower among the five power companies, total number of employees of the erstwhile CSEB is shown against CSPHCL

⁴ Actual amount is ₹ 7,000

Sl No	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ¹			Loans ² outstanding at the close of 2010-11			Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees)		
				State Government	Central Government	Others	Total	State Government	Central Government			Others	Total
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
B. Working Statutory corporations													
POWER													
1.	Chhattisgarh State Electricity Board ³ (CSEB)	Energy	15.11.2000	-	-	-	-	-	-	-	-	-	-
Sector wise total													
MISCELLANEOUS													
2.	Chhattisgarh State Warehousing Corporation (CSWC)	Food	02.05.2002	0.50	-	0.50	1.00	-	-	6.50	6.50	6.50:1	701
Sector wise total													
Total B (All sector wise working Statutory Corporations)													
Grand Total (A + B)				39.63	0.92	3879.74	3920.29	388.83	-	4869.23	5258.06	1.34:1 (52.95:1)	19650

⁵ CSEB was un-bundled into five companies (Sl. No. A-10 to 14 above) w.e.f. 1 January 2009 as per State Government Gazette Notification dated 19 December 2008. As per Transfer Scheme Rules, 2010 notified (31 March 2010) by State Government, all interests, rights, properties, liabilities, etc. of CSEB stand transferred to and vested with the State Government w.e.f. 1 January 2009. As such, CSEB did not virtually hold any assets, liabilities, etc. with effect from the said date. The name of CSEB has been included in the Chapter for reconciliation purpose as CSEB, having pendency in finalisation of accounts, is appearing under **Appendix 4.1.2.**

Appendix-4.1.2

(Referred to in paragraph 4.1.15; page no. 169)

Summarised financial results of Government companies and Statutory corporations for the latest year for which accounts were finalised

(Figures in column 5 (a) to (11) are ₹ in crore)

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/Loss (-)			Turnover	Impact of Accounts Comment ⁶	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁷	Return on capital employed ⁸	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation								
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
A. Working Government Companies														
AGRICULTURE & ALLIED														
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKYNL)	2004-06	2010-11	0.15	-	0.07	0.08	33.57	(-) 0.21	0.50	0.08	3.33	0.08	2.40
2.	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	2009-10	2010-11	24.87	-	0.41	24.46	39.43	2.13	26.65	71.10	99.65	24.46	24.55
Sector wise total				25.02	-	0.48	24.54	73.00	1.92	27.15	71.18	102.98	24.54	23.83
FINANCE														
3.	Chhattisgarh Nishakti Jan Vitt Avam Vikas Nigam (CNJAVN)	2007-08	2010-11	0.64	0.04	0.01	0.59	0.64	Non-review	5.00	0.96	10.06	0.63	6.26
Sector wise total				0.64	0.04	0.01	0.59	0.64	Non-review	5.00	0.96	10.06	0.63	6.26
INFRASTRUCTURE														
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	2005-06	2010-11	0.02	-	0.02	-	0.31	Non-review	4.20	(-) 0.86	2.44	-	-

⁶ Impact of accounts comment includes the net impact of qualifications of statutory auditors and comments of CAG and is denoted by (+) increase in profit/decrease in loss (-) decrease in profit/increase in loss

⁷ Capital employed represents net fixed assets (including capital work in progress) plus working capital except in case of finance companies/corporation where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposit and borrowing (including refinance)

⁸ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/Loss (-)			Turnover	Impact of Accounts Comment ⁶	Paid up Capital	Accumulated Profit (+)/Loss (-)	Capital employed ⁷	Return on capital employed ⁸	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation								Net Profit/ Loss
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
5.	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	2005-06	2010-11	10.30	2.84	0.20	7.26	66.68	(-) 2.09	1.60	(-) 35.61	31.83	10.10	31.73
Sector wise total				10.32	2.84	0.22	7.26	66.99	(-) 2.09	5.80	(-) 36.47	34.27	10.10	29.47
MANUFACTURING														
6.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	2006-07	2010-11	(-) 1.06	-	0.07	(-) 1.13	3.10	(-) 0.36	1.00	(-) 2.82	1.10	(-) 1.13	-
7.	CMDC ICPL Coal Limited (CIL) (Subsidiary of CMDC)	2010-11	2011-12	-	-	-	-	-	-	37.00	NIL	35.68	-	-
8.	Chhattisgarh Soudha Coal Company Limited (Subsidiary of CMDC)	2010-11	2011-12	(-) 0.02	-	-	(-) 0.02	-	Non-review	5.91	(-) 0.03	0.04	(-) 0.02	-
9.	CSPGCL AEL Pansa Collieries Limited (CSPGCL AELPCL)	2010-11	2011-12	-	-	-	-	-	-	0.05	-	-	-	-
Sector wise total				(-) 1.08	-	0.07	(-) 1.15	3.10	(-) 0.36	43.96	(-) 2.85	36.82	(-) 1.15	-
POWER														
10.	Chhattisgarh State Power Distribution Company Limited (CSPDCL)	2008-09	2011-12	82.80	12.44	23.59	46.77	1149.44	(-) 1025.62	1987.35	55.84	2293.93	59.21	2.58
11.	Chhattisgarh State Power Generation Company Limited (CSPGCL)	2008-09	2011-12	(-) 78.26	49.15	46.08	(-) 173.49	371.04	1.53	1193.73	(-) 162.89	3213.48	(-) 124.35	-
12.	Chhattisgarh State Power Holding Company Limited (CSPHCL)													
First Account not finalized														

Audit Report (Civil and Commercial) for the year ended 31 March 2011

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/Loss (-)			Turnover	Impact of Accounts Comment ⁶	Paid up Capital	Accumulated Profit (+)/Loss (-)	Capital employed ⁷	Return on capital employed ⁸	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation								Net Profit/ Loss
		3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
1	Chhattisgarh State Power Trading Company Limited (CSPTCL)	2009-10	2011-12	1.86	-	-	1.86	4.39	Under finalisation	0.05	1.86	1.90	1.86	97.89
14.	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	2008-09	2011-12	5.20	10.77	28.21	(-) 33.78	56.64	Under finalization	655.15	(-) 37.04	1069.26	(-) 23.00	-
Sector wise total				11.60	72.36	97.88	(-) 158.64	1581.51	(-) 1024.09	3836.28	(-) 142.23	6578.57	(-) 86.28	-
SERVICES														
15.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	2008-09	2011-12	5.46	-	0.09	5.37	354.01	Non Review	0.15	6.96	7.06	5.37	76.06
16.	Chhattisgarh State Civil Supplies Corporation Limited (CSCCL)	2008-09	2011-12	50.25	90.83	0.65	(-) 41.23	2699.94	Under finalization	0.90	(-) 81.24	277.75	49.60	17.86
Sector wise total				55.71	90.83	0.74	(-) 35.86	3053.95	-	1.05	(-) 74.28	284.81	54.97	19.30
Total A (All sector wise working Govt. companies)				102.21	166.07	99.40	(-) 163.26	4779.19	(-) 1024.62	3919.24	(-) 183.69	7047.51	2.81	0.04
B. Working Statutory Corporations														
POWER														
1.	Chhattisgarh State Electricity Board (CSEB)	2007-08	2010-11	770.43	187.79	125.63	457.01	3972.45	(-) 1878.74	23.12	2162.95	5969.56	644.80	10.80
Sector wise total				770.43	187.79	125.63	457.01	3972.45	(-) 1878.74	23.12	2162.95	5969.56	644.80	10.80
MISCELLANEOUS														
2.	Chhattisgarh State Warehousing Corporation (CSWC)	2009-10	2010-11	23.52	0.01	1.67	21.84	52.39	-	1.00	72.95	103.76	21.85	21.06
Sector wise total				23.52	0.01	1.67	21.84	52.39	-	1.00	72.95	103.76	21.85	21.06

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/Loss (-)				Turnover	Impact of Accounts Comment ⁶	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁷	Return on capital employed ⁸	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
	Total B (All sector wise working Statutory Corporations)			793.95	187.80	127.30	478.85	4024.84	(-) 1878.74	24.12	2235.90	6073.32	666.65	10.98
	Grand Total (A + B)			896.16	353.87	226.70	315.59	8804.03	(-) 2903.36	3943.36	2052.21	13120.83	669.46	5.10

Note: 1. Company at serial number A-4 is functioning on 'no profit no loss' basis

Appendix-4.1.3

(Referred to in paragraph 4.1.10; page no.167)

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2011

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl. No	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year ⁹				Guarantees received during the year and commitment at the end of the year ¹⁰				Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repaid/written off	Loans converted into equity	Interest/penal interest waived	Total		
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)		
A. Working Government Companies															
AGRICULTURE & ALLIED															
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNLI)	-	-	25.47	-	-	25.47	-	-	-	-	-	-		
Sector wise total				25.47			25.47								
FINANCE															
2.	Chhattisgarh Nishakt Jan Vitr Avam Vikas Nigam (CNUVAVN)	-	-	-	0.15 (0.10)	-	0.15 (0.10)	2.33	2.00	-	-	-	-		
Sector wise total					0.15 (0.10)		0.15 (0.10)	2.33	2.00						
INFRASTRUCTURE															
3.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	-	-	-	(0.30)	-	(0.30)	-	-	-	-	-	-		
4.	Chhattisgarh State Industrial Development Corporation Limited (CSIDCO)	-	0.01	5.70	37.95	-	43.66	-	-	-	-	-	-		
Sector wise total			0.01	5.70	37.95 (0.30)		43.66 (0.30)								
MANUFACTURING															
5.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	-	-	-	(24.00)	-	(24.00)	-	-	-	-	-	-		
Sector wise total					(24.00)		(24.00)								

⁹ Figures in bracket under column 4(a) to 4(d) indicate grants

¹⁰ Figures indicate total guarantees outstanding at the end of the year

Sl. No	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year				
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
SERVICES													
6.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	-	-	198.75	95.02	-	293.77	-	-	-	-	-	-
Sector wise total				198.75	95.02		293.77						
POWER													
7.	Chhattisgarh State Power Distribution Company Limited (CSPDCL)	-	-	-	201.10 (78.49)	-	201.10 (78.49)	-	-	-	-	-	-
8.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	-	-	-	-	-	-	-	343.61	-	-	-	-
Sector wise total					201.10 (78.49)		201.10 (78.49)		343.61				
Total A (All sector wise working Government companies)			0.01	229.92	334.22 (102.89)		564.15 (102.89)	2.33	345.61				
B. Working Statutory Corporations													
MISCELLANEOUS													
1.	Chhattisgarh State Warehousing Corporation (CSWC)	-	-	-	(8.92)	-	(8.92)	-	-	-	-	-	-
Sector wise total					(8.92)		(8.92)						
Total B (All sector wise working Statutory Corporations)					(8.92)		(8.92)						
Grand Total (A + B)			0.01	229.92	334.22 (111.81)		564.15 (111.81)	2.33	345.61				

Appendix- 4.1.4

(Referred to in paragraph 4.1.24; page no.172)

Statement showing investments made by State Government in PSUs whose accounts are in arrears
(Figures in Column 4 and 6 to 9 are ₹ in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Equity	Loans	Grants	Others to be specified (subsidy)	Year
1	2	3	4	5	6	7	8	9
	Working Companies/ Corporation							
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)	2004-06	0.50	2006-07	-	-	1.00	-
				2007-08	-	-	1.00	0.20
				2008-09	-	-	-	0.35
				2009-10	-	-	-	-
				2010-11	-	-	-	-
2.	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	2009-10	26.65	2010-11	-	-	-	-
3.	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	2007-08	5.00	2008-09	-	-	0.47	0.08
				2009-10	-	-	0.47	0.15
				2010-11	-	-	0.10	0.15
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	2005-06	4.20	2006-07	-	-	-	-
				2007-08	-	-	0.25	-
				2008-09	-	-	0.25	-
				2009-10	-	-	0.30	-
				2010-11	-	-	0.30	-
5.	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	2005-06	1.60	2006-07	-	5.00	-	75.87
				2007-08	-	5.00	-	105.48
				2008-09	-	1.95	-	17.47
				2009-10	-	-	-	35.21
				2010-11	-	0.01	-	37.95
6.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	2006-07	1.00	2007-08	-	-	41.17	-
				2008-09	-	-	-	-
				2009-10	-	-	58.52	-
				2010-11	-	-	24.00	-

(Figures in Column 4 and 6 to 9 are ₹ in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
7	Chhattisgarh State Power Distribution Company Limited (CSPDCL)	2008-09	1987.35	2009-10	-	-	46.00	150.10
8	Chhattisgarh State Power Generation Company Limited (CSPGCL)	2008-09	1193.73	2009-10	-	-	78.49	201.10
9.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	First Account not finalised	0.05 ¹¹	2009-10	0.05	440.66	100.80	100.00
10.	Chhattisgarh State Power Trading Company Limited (CSPTriCL)	2009-10	0.05	2010-11	-	-	-	-
11.	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	2008-09	655.15	2009-10	-	-	-	-
12.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	2008-09	0.15	2009-10	-	-	-	-
13.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	2008-09	0.90	2009-10	-	500.00	-	1341.25
14.	Chhattisgarh State Electricity Board (CSEB)	2007-08	23.12	2008-09	-	-	-	29.50
15.	Chhattisgarh State Warehousing Corporation (CSWC)	2009-10	1.00	2010-11	-	-	8.92	-
	Total		3900.45		0.05	952.62	362.04	2189.88

¹¹ Investment extended during December 2008 (Company was incorporated on 30 December 2008) and included in 2009-10 as the Company had been preparing its first accounts for 15 months period up to March 2010

Appendix- 4.1.5

(Referred to in paragraph .4.1.15; page no.169)

Statement showing financial position of Statutory corporations

(₹ in crore)

Working Statutory Corporations			
1. Chhattisgarh State Electricity Board			
	2005-06	2006-07	2007-08
A. Liabilities			
Equity capital	23.12	23.12	23.12
Reserves and surplus	1413.92	1855.48	2335.92
Capital liabilities	1085.55	1701.57	2222.87
Loans and Advances	1034.20	809.06	764.95
Subsidy	585.73	1110.33	1232.50
Current liabilities and provisions	2486.12	2708.91	2776.20
Total A	6628.64	8208.47	9355.56
B. Assets			
Gross Block	2636.99	2867.30	5443.75
Less Depreciation	1325.41	1432.22	1557.84
Net Block	1311.58	1435.08	3885.91
Capital works-in-progress	1844.51	3231.76	1586.97
Investments	920.09	514.03	590.97
Deferred cost assets	1.01	1.07	0.11
Current Assets, loans and Advances	2544.39	3017.04	3282.88
Intangible Assets	7.06	9.49	8.72
Total B	6628.64	8208.47	9355.56
Capital employed	3214.36	4974.97	5979.56
2. Chhattisgarh State Warehousing Corporation			
	2007-08	2008-09	2009-10
A. Liabilities			
Paid up capital	1.00	1.00	1.00
Advances against Capital	-	-	-
Reserves and Surplus	65.29	79.04	100.48
Borrowings :			
Government	-	-	-
Others	2.30	0.41	1.94
Trade dues and current liabilities	30.66	43.20	74.11
Total A	99.25	123.65	177.53
B. Assets			
Gross Block	52.17	52.42	56.91
Less Depreciation	22.37	24.13	25.79
Net fixed assets	29.80	28.29	31.12
Capital work in progress	-	-	2.37
Current assets, loans and advances	69.45	95.36	144.04
Total B	99.25	123.65	177.53
Capital employed	68.59	80.45	103.42

Appendix-4.1.6

(Referred to in paragraph 4.1.15; page no.169)

Statement showing working results of Statutory corporations

(₹ in crore)

A. Working Statutory corporations				
I. Chhattisgarh State Electricity Board				
	Particulars	2005-06	2006-07	2007-08
1	(a) Revenue receipts	3019.83	3134.64	3972.44
	(b) Subsidy/Subvention from Government	0.00	0.00	0.00
	Total (a+b)	3,019.83	3,134.64	3972.44
2	Revenue expenditure (net of expenses capitalised) including write-off of intangible assets but excluding depreciation and interest	2345.62	2441.73	3181.65
3	Gross Surplus (+)/Deficit(-) for the year (1-2)	674.21	692.91	790.79
4	Adjustments relating to previous years	19.01	(-)18.36	7.35
5	Final Gross Surplus(+)/Deficit(-) for the year (3+4)	693.22	674.55	798.14
6	Appropriations:			
	(a) Depreciation (less capitalised)	53.20	106.80	125.63
	(b) Interest on Government loans	132.85	63.01	75.44
	(c) Interest on others, bonds, advance, etc. and finance charges	106.18	103.55	200.90
	(d) Total interest on loans & finance charges (b+c)	239.03	166.56	276.34
	(e) Less: Interest capitalised	20.95	34.10	88.55
	(f) Net interest charged to revenue (d-e)	218.08	132.46	187.79
	(g) Total appropriations (a+f)	271.28	239.26	313.42
7	Surplus(+)/deficit(-) before accounting for subsidy from State Government {5-6(g)-1(b)}	421.94	435.29	484.72
8	Net Surplus(+)/Deficit(-) {5-6(g)}	421.94	435.29	484.72
9	Total return on capital employed	640.02	567.75	644.80
10	Percentage of return on capital employed	19.91	11.41	10.78
II. Chhattisgarh State Warehousing Corporation				
		2007-08	2008-09	2009-10
1	Income			
	(a) Warehousing charges	28.17	36.76	46.58
	(b) Other Income	1.73	2.99	5.81
	Total (a+b)	29.90	39.75	52.39
2	Expenses			
	(a) Establishment charges	6.69	7.73	8.97
	(b) Other expenses	6.79	6.92	10.25
	Total (a+b)	13.48	14.65	19.22
3	Profit(+)/Loss(-) before tax (1-2)	16.42	25.10	33.17
4	Other appropriations	16.22	24.90	32.97
5	Amount available for dividend (3-4)	0.20	0.20	0.20
6	Dividend for the year	0.20	0.20	0.20
7	Total return on capital employed ¹¹	16.59	25.18	21.85
8	Percentage of return on capital employed	24.19	31.30	21.06

¹¹ This does not include prior period adjustment

Appendix – 4.2.1

*(Referred to in paragraph 4.2.6 page no 181
and paragraph 4.2.6.1; page no 182)*

Statement showing particulars of distribution network planned vis-à-vis achievement there against 2006-07 to 2010-11

Sl. No.	Description	2006-07	2007-08	2008-09	2009-10	2010-11
(A)	No. of Substations (of various categories)					
i	At the beginning of the year	469	510	596	631	664
ii	Additions planned for the year	65	100	100	65	55
iii	Additions made during the year	41	86	35	33	27
iv	At the end of the year	510	596	631	664	691
v	Shortage in addition (ii – iii)	24	14	65	32	28
(B)	HT Lines (in CKM)					
i	At the beginning of the year	10521	11415	12526	13663	14170
ii	Additions planned for the year	1100	1200	1200	1200	700
iii	Additions made during the year	894	1111	1137	507	673
iv	At the end of the year	11415	12526	13663	14170	14843
v	Shortage in addition (ii – iii)	206	89	63	693	27
I	LT Lines (in CKM)					
i	At the beginning of the year	72036	80367	89577	1000599	110364
ii	Additions planned for the year	9000	8000	8000	10602	10300
iii	Additions made during the year	8331	9208	11022	9765	6549
iv	At the end of the year	80367	89577	100599	110364	116913
v	Shortage in addition (ii – iii)	669	(-)1208	(-)3022	837	3751
(D)	Transformers Capacity (in MVA)					
i	At the beginning of the year	2368	2653	2981	3231	3515
ii	Additions planned for the year	204	315	315	205	173
iii	Additions made during the year	285	328	250	284	203
iv	At the end of the year	2653	2981	3231	3515	3718
v	Surplus/shortage in addition	-81	-13	65	-79	-30

Appendix – 4.2.2
(Referred to paragraph 4.2.6.4; page no 184)

**Statement showing progress of installation of capacitor banks
during 2006-07 to 2010-11**

(in MVAR)

Year	Installed capacity at the beginning of the year	Targeted addition during the year	Actual addition during the year	Installed capacity at the close of the year	Percentage of shortfall in achievement of target
2006-07	18.80	60.00	49.40	68.20	17.67
2007-08	68.20	140.00	80.60	148.80	42.43
2008-09	148.80	200.00	164.40	313.20	17.80
2009-10	313.20	96.00	21.60	334.80	77.50
2010-11	334.80	60.00	15.20	350.00	74.67

Appendix – 4.2.3

(Referred to paragraph 4.2.8; page no 187)

Statement showing the progress of electrification under RGVVY Scheme during 2006-07 to 2010-11

Name of implementing agency	Name of district	Sanctioned provision				Work completed as reported by implementing agency				Report submitted by NHPC/NESCL for taking over				Taken over by CSPDCL				Balance for taking over				
		U/E villages	D/E villages	Elecf. Villages	No. of BPL connection	U/E villages	D/E villages	Elecf. Villages	No. of BPL connection	U/E villages	D/E villages	Elecf. Villages	No. of BPL connection	U/E villages	D/E villages	Elecf. Villages	No. of BPL connection	U/E villages	D/E villages	Elecf. Villages	No. of BPL connection	
NESCL	Bilaspur	0	0	1541	181458	0	0	630	109137	0	0	498	25662	0	0	440	24797	0	0	58	865	
	Korba	8	12	592	66911	3	12	385	35071	3	12	352	18135	3	12	315	15347	0	0	37	2788	
	Raigarh	20	2	1403	84002	12	0	238	28598	8	0	230	7791	8	0	183	5791	0	0	47	2000	
	Kawardha	53	3	240	10021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Durg	0	0	582	12549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NHPC	Raipur	13	3	2083	72427	12	3	1485	68381	12	3	768	25798	12	3	676	25598	0	0	92	200	
	Mahasamund	0	0	1106	11834	0	0	1106	11834	0	0	1081	10432	0	0	1078	10432	0	0	3	0	
	Dhantari	0	0	583	11264	0	0	577	10074	0	0	555	9653	0	0	554	9653	0	0	1	0	
	Kanker	5	0	960	25880	1	0	468	17289	0	1	269	3735	0	1	225	3225	0	0	44	510	
	Rajnandgaon	0	0	1551	13887	0	0	944	11789	0	0	477	7103	0	0	357	5951	0	0	120	1152	
PGCIL	Surguja	1	114	1567	106937	67	7	0	8765	0	0	0	0	0	0	0	0	0	0	0	0	
	Dantewada	6	79	839	54909	0	0	0	153	0	0	0	0	0	0	0	0	0	0	0	0	
CSPDCL	Bastar	595	108	575	126215	0	0	0	1065	0	0	0	532	0	0	0	532	0	0	0	0	
	Total	701	321	13622	778294	95	22	5833	302156	23	16	4230	108841	23	16	3828	101326	0	0	402	7515	
Percentages						13.55	6.85	42.82	38.82	3.28	4.98	31.05	3.28	4.98	28.10	13.01						

U/E villages = Un-electrified villages i.e. Un-electrified village is the village which do not fulfill all the four conditions stated in the definition for village electrification.

D/E villages = De-electrified villages i.e. De-electrified village refers to the villages already declared electrified but do not satisfy the revised definition stated in Para 4.2.10.

Electrified villages = Refers to the villages intended for intensive electrification i.e. the villages already electrified but some portion or the other is left out.

Appendix – 4.2.4
(Referred to in paragraph 4.2.9.3; page no.190)

Statement showing progress of installation of meters during 2006-07 to 2010-11

(In number)

Year	Meters installed at the opening of the year	Targeted for metering during the year	Actual meters installed during the year	Meters installed at the close of the year	Total no consumers	Percentage of achievement against the target	Percentage of achievement with respect to total no. consumers
2006-07	1485885	439725	388024	1873909	2482925	88.24	75.47
2007-08	1873909	407524	308512	2182424	2649061	75.70	82.38
2008-09	2182424	465416	553702	2736126	2821917	100.00	96.96
2009-10	2736123	84409	262339	2998462	3010348	100.00	99.61
2010-11	2998462	10348	304614	3303076	3304759	100.00	99.95

Appendix – 4.2.5
(Referred to in paragraph 4.2.10; page no 192)

Statement showing source-wise purchase of power during 2006-07 to 2010-11

(in Million Units/ Average Cost per Unit ₹)

Year	State Generation Utility	Central Sector	IPPs/CPPs	Others (Bio-mass, Co-generation, etc.)	Total (others)	Total Others + own Generation
2006-07	8750.46	2273.88	1557.19	697.44	4528.51	13278.97
	Own Gen.	1.54	2.04	4.01	2.09	
2007-08	9414.25	2974.36	2657.23	776.24	6407.83	15822.08
	Own Gen.	1.59	2.44	3.87	2.22	
2008-09	12358.82	4179.22	4451.60	-	8630.82	20989.64
	Own Gen.	1.65	2.65	-	2.17	
2009-10	12370.96	4791.57	1873.13	555.68	19591.34	19591.34
	1.44	1.65	2.97	3.06	1.68	
2010-11	12756.85	4175.27	1916.30	382.17	19230.59	19230.59
	1.44	1.96	2.92	3.00	1.73	

Appendix-4.2.6

(Referred to in paragraph 4.2.13.1; page no 201)

Statement showing loss on account of non meterisation of BPL consumers during 2006-07 to 2010-11

Year	No. of BPL consumers	Units Sold (in MUs)	Sales (₹ in crore)	Average Consumption (in Units)	Average Rate realised per unit (₹ per Unit)	Average Billing Rate (₹ per Unit)	Under billing (in ₹ per Unit)	Loss (₹ in crore)
(1)	(2)	(3)	(4)	(5) = (3)/(2)	(7) = (4)/(3)	(8)	(9) = (8)-(7)	(10) = (3)X(9)
2006-07	785187	318.03	35.99	405.04	1.13	1.57	0.44	13.99
2007-08	851824	386.95	50.09	454.26	1.29	1.57	0.28	10.83
2008-09	318170	368.46	37.60	1158.06	1.02	1.57	0.55	20.27
2009-10	100057	149.52	10.62	1494.35	0.71	1.57	0.86	12.86
							Loss	57.95

Appendix-4.2.7

(Referred to paragraph 4.2.14.2; page no 204)

Statement showing element of cross subsidy in tariff over the period 2006-07 to 2010-11

Sl. No	Category	2006-07				2007-08				2008-09				2009-10				2010-11			
		Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹/ unit	% cross subsidy to ACOS		
1	L1	1.61	3.20	-49.69	1.57	2.98	-47.32	1.57	2.98	-47.32	1.53	3.04	-49.67	1.53	3.04	-49.67	1.53	3.04	-49.67		
2		1.80	3.20	-43.75	1.77	2.98	-40.60	1.77	2.98	-40.60	1.94	3.04	-36.18	1.94	3.04	-36.18	1.94	3.04	-36.18		
3		4.36	3.20	36.25	4.32	2.98	44.97	4.32	2.98	44.97	3.89	3.04	27.96	3.89	3.04	27.96	3.89	3.04	27.96		
4	L1	1.24	3.20	-61.25	0.83	2.98	-72.15	0.83	2.98	-72.15	0.79	3.04	-74.01	0.79	3.04	-74.01	0.79	3.04	-74.01		
5		0.82	3.20	-74.38	-	2.98	-	-	2.98	-	-	-	-	-	3.04	-	-	3.04	-		
6		3.00	3.20	-6.25	-	2.98	-	-	2.98	-	-	-	-	-	3.04	-	-	3.04	-		
7	EHV	3.98	3.20	24.38	3.72	2.98	24.83	3.72	2.98	24.83	3.68	3.04	21.05	3.68	3.04	21.05	3.68	3.04	21.05		
8		1.88	3.20	-41.25	1.88	2.98	-36.91	1.88	2.98	-36.91	1.89	3.04	-37.83	1.89	3.04	-37.83	1.89	3.04	-37.83		
9		-	3.20	-	2.30	2.98	-22.82	2.30	2.98	-22.82	2.82	3.04	-7.24	2.82	3.04	-7.24	2.82	3.04	-7.24		
10	EHV	-	3.20	-	3.85	2.98	29.19	3.85	2.98	29.19	3.93	3.04	29.28	3.93	3.04	29.28	3.93	3.04	29.28		
11		-	3.20	-	3.60	2.98	20.81	3.60	2.98	20.81	3.62	3.04	19.08	3.62	3.04	19.08	3.62	3.04	19.08		
12		-	3.20	-	2.86	2.98	-4.03	2.86	2.98	-4.03	2.61	3.04	-14.14	2.61	3.04	-14.14	2.61	3.04	-14.14		
13	Coal mines, Cement industries & other EHV consumers	-	3.20	-	3.92	2.98	31.54	3.92	2.98	31.54	3.89	3.04	27.96	3.89	3.04	27.96	3.89	3.04	27.96		

Appendix-4.2.7 (Continued)
(Referred to paragraph 4.2.14.2 page no 204)
Statement showing element of cross subsidy in tariff over the period 2006-07 to 2010-11

Sl. No	Category	2006-07				2007-08				2008-09				2009-10				2010-11			
		Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS	Average unit rate ₹ / unit	ACO S ₹ / unit	% cross subsidy to ACOS		
14	Rly traction	4.01	3.20	25.31	-	2.98	-	-	2.98	-	-	3.04	-	-	3.04	-	-	3.04	-		
15	Coal mines and heavy ind	3.85	3.20	20.31	4.74	2.98	59.06	4.74	2.98	59.06	4.16	3.04	36.84	4.16	3.04	36.84	4.16	3.04	36.84		
16	Cement fac	4.05	3.20	26.56	-	2.98	-	-	2.98	-	-	3.04	-	-	3.04	-	-	3.04	-		
17	Steel ind	3.55	3.20	10.94	3.06	2.98	2.68	3.06	2.98	2.68	3.07	3.04	0.99	3.07	3.04	0.99	3.07	3.04	0.99		
18	Oth HT ind	4.04	3.20	26.25	3.74	2.98	25.50	3.74	2.98	25.50	3.88	3.04	27.63	3.88	3.04	27.63	3.88	3.04	27.63		
	Ind with low load factor and start up power	4.63	3.20	44.69	4.62	2.98	55.03	4.62	2.98	55.03	4.29	3.04	41.12	4.29	3.04	41.12	4.29	3.04	41.12		
19	Start up power	-	3.20	-	6.74	2.98	126.17	6.74	2.98	126.17	13.16	3.04	332.89	13.16	3.04	332.89	13.16	3.04	332.89		
20	Bulk supply and resi	3.04	3.20	-5.00	2.93	2.98	-1.68	2.93	2.98	-1.68	2.81	3.04	-7.57	2.81	3.04	-7.57	2.81	3.04	-7.57		
21	General (Non resi)	4.47	3.20	39.69	4.35	2.98	45.97	4.35	2.98	45.97	4.27	3.04	40.46	4.27	3.04	40.46	4.27	3.04	40.46		
22	Public	2.40	3.20	-25.00	2.47	2.98	-17.11	2.47	2.98	-17.11	2.52	3.04	-17.11	2.52	3.04	-17.11	2.52	3.04	-17.11		
23	Water works	3.13	3.20	-2.19	-	2.98	-	-	2.98	-	-	3.04	-	-	3.04	-	-	3.04	-		
24	Irrigation	-	-	-	-	-	-	-	-	-	11.28	3.04	271.05	11.28	3.04	271.05	11.28	3.04	271.05		
25	Temporary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Figures in negative percentage indicate the fixation of tariff below the Average cost of supply.