

APPENDIX-1.1
(Refer: Paragraph – 1.6.1 ; Page - 10)
Statement showing year wise break up of outstanding Inspection Reports and paragraphs

Sl. No.	Name of Department	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-10		2010-11		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
1.	Rural Development	193	1462	238	1915	254	2008	203	1272	232	1529	225	1543	196	1193	1541	10922
2.	Welfare	12	79	39	156	45	181	45	132	86	299	32	180	38	180	297	1207
3.	Finance	3	10	15	16	5	17	10	39	14	44	2	6	8	17	57	149
4.	Urban Development	1	5	0	0	3	14	39	98	5	10	0	0	1	4	49	131
5.	Labour Employment	1	1	0	0	0	0	10	22	0	0	3	10	3	6	17	39
6.	Planning and statistic	3	8	0	0	8	25	1	5	22	46	1	6	1	4	36	94
7.	Information and Broad casting	1	1	2	8	5	15	1	2	5	10	0	0	1	4	15	40
8.	Panchayati Raj	12	35	0	0	1	6	12	35	0	0	0	0	0	0	25	76
9.	Health	40	240	92	233	44	125	93	350	60	37	120	353	173	709	622	2047
10.	Home	72	446	48	278	48	159	73	134	62	101	43	144	51	175	397	1437
11.	Land acquisition	8	24	28	32	23	47	11	55	55	74	7	23	13	33	145	288
12.	Human Resources	120	483	65	244	93	450	109	562	75	280	69	409	57	245	588	2673
13.	Agriculture	46	262	10	17	23	69	59	182	28	113	44	193	50	157	260	993
14.	Industry	18	76	5	30	19	87	12	63	7	24	0	0	5	23	66	303
15.	Land Revenue	25	102	55	156	79	227	21	61	20	44	47	134	36	92	283	816
16.	Law	13	54	8	24	11	22	5	21	11	31	4	9	3	10	55	171
17.	Animal Husbandry	9	19	20	34	45	112	39	149	24	64	31	100	19	70	187	548
18.	Co-operative	19	40	5	12	37	151	14	42	11	29	4	14	1	3	91	291
19.	Excise	13	26	14	22	11	14	12	17	9	16	16	21	7	7	82	123
20.	Fishery	5	18	0	0	0	0	18	57	4	4	5	20	6	16	38	115
21.	Tourism	3	10	0	0	0	0	12	35	3	8	0	0	1	6	19	59
22.	DRDA, State	49	387	31	257	36	169	108	608	123	594	61	313	43	214	451	2542

Sl. No.	Name of Department	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-10		2010-11		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
	Autonomous Body																
23.	Road Construction	59	344	24	92	40	245	21	121	56	313	44	271	28	178	272	1564
24.	Building Construction	22	126	28	163	37	257	31	169	48	363	43	258	33	219	242	1555
25.	Public Health Engineering	9	40	10	69	35	180	19	63	53	312	45	239	33	216	204	1119
26.	Water Resources	48	368	36	192	58	478	48	280	104	535	97	545	45	223	436	2621
27.	Rural Works	76	452	27	125	40	197	37	260	55	412	70	411	43	293	348	2150
28.	National Highway	12	53	15	50	14	58	21	101	20	136	19	105	17	112	118	615
29.	Forest	11	28	19	30	16	102	11	65	22	160	17	71	12	74	108	530
30.	Minor Irrigation and Tube well	1	6	13	100	25	128	23	101	23	140	39	233	29	193	153	901
	TOTAL	904	5205	847	4255	1055	5543	1118	5101	1237	5728	1088	5611	953	4676	7202	36119

APPENDIX-1.2
(Refer: Paragraph – 1.6.2 Page - 10)
Department-wise details of non-submission of Action Taken Notes

Sl no.	Department	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		Total		
		Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	ew	ew	Review
1.	Health	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	2	1	3	3
2.	Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	1	2	1	5	5
3.	Rural Development	0	0	2	0	0	0	2	0	0	0	1	0	1	0	1	0	2	0	9	9	9
4.	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	2	2
5.	Industry	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
6.	Home	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	2	0
7.	Water Resources	0	0	0	0	0	0	0	0	3	0	2	1	1	0	0	0	0	3	1	9	9
8.	Building Construction	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
9.	Road Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
10.	Public Health Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
11.	Revenue and Land Reforms	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
12.	Welfare	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
13.	Forest	0	1	0	0	0	0	0	0	1	0	2	0	0	0	0	1	1	0	2	4	4
14.	Local Body	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
15.	Vidhan Mandal	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
16.	Commercial Authority	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
17.	Finance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Total	0	5	0	4	0	0	0	6	2	7	0	8	1	3	1	3	5	13	9	43	43

APPENDIX-1.3

(Refer: Paragraph – 1.6.3; Page -11)

Status of Action Taken Notes on the recommendation of the PAC

Sl. No.	Name of Department	P.A.C. Report No.	Number of Paras on which ATNs by department not furnished
1.	Rural Development Department	326*, 357, 446	32
2.	Rural Engineering Organisation	414, 473	14
3.	Road Construction Department	347, 369, 370, 430, 471	41
4.	Labour & Employment Department	388	01
5.	Science & Technology	396	03
6.	Urban Development Department	406, 447	08
7.	Public Health Engineering Department	348, 426, 453	12
8.	Finance Department	386, 461	05
9.	Health Department	335, 399, 464	54
10.	Panchayati Raj Department	451	02
11.	Energy Department	349	02
12.	Environment Department	384	01
13.	Home Department	334, 397, 419	12
14.	Agriculture Department	346, 421, 422, 469	16
15.	Co-operative Department	351, 428, 465	07
16.	Human Resources Development Department	358, 359, 379, 389, 390, 394 395, 411, 417, 420, 455, 456, 457, 470	73
17.	Animal Husbandry Department	415, 445	18
18.	Relief & Rehabilitation	398, 400	09
19.	Water Resources Department	323, 367, 368, 374, 377, 378, 474	17
20.	Minor Irrigation Department	352, 416, 450	16
21.	Welfare Department	387, 397	07
22.	Planning & Development Department	466	02
23.	Revenue & Land Reforms Department	454, 463, 467, 472	06
24.	Personnel Department	459	01
25.	Cabinet Secretariat Department	460	01
26.	Food, Civil Supplies & Commerce Department	391, 448	04
27.	Institutional Finance & Programme Implementation Department	392	06
28.	Industry Department	438	08
29.	Building Construction Department	429	11
30.	Civil Aviation Department	425	04
Total			393

* 326- 08.11.2000 (Laid on 08.11.2000 in Bihar Vidhan Sabha).

APPENDIX-2.1
(Refer paragraph-2.1.8.7 ; Page- 25)

Statement showing payment to more than one beneficiary against single BPL number

Sl. No.	Name of District	Name of Block	No. of cases	No. of beneficiaries involved	Excess paid (Amount in ₹)
1.	East Champaran	Chakia	7	14	191000.00
2.	East Champaran	Harsidhi	2	4	54000.00
3.	East Champaran	Areraj	32	81	1290000.00
4.	Gaya	Guraru	3	6	78000.00
5.	Gaya	Gaya Sadar	2	4	49000.00
6.	Banka	Phulia dumar	2	4	48000.00
7.	Banka	Kotoria	1	2	25000.00
8.	Patna	Bihta	1	2	45000.00
	Total		50	117	1780000.00

APPENDIX-2.2

(Refer paragraph 2.1.8.8; Page - 26)

Statement showing beneficiaries of Belaganj to whom second installment were given twice

(Amount in ₹)

Sl. No	Name	Father/husband Name	BPL ID	Panchyat	Village	Amount
1	Shamphul Devi	Kedar Manjhi	3275	Belaganj	Pararia	11000.00
2	Sarita Devi	Fekan Manjhi	9724	Belaganj	Beladih	11000.00
3	Gulabi Devi	Sadhu Manjhi	9834	Belaganj	Pararia	11000.00
4	Chinta Devi	Manoj Manjhi	10971	Belaganj	Beladih	11000.00
5	Mo. Gita Devi	Lt. Chotu Manjhi	10855	Belaganj	Beladih	11000.00
6	Meena Devi	Monhan Manjhi	10951	Belaganj	Beladih	11000.00
7	Sakuntala Devi	Radha Ram	10633	Belaganj	Belaganj	11000.00
8	Binda Devi	Ashok Sah	10551	Belaganj	Belaganj	11000.00
9	Mo. Sarswati Devi	Kapil Sah	10478	Belaganj	Belaganj	11000.00
Total Excess payment						99000.00

APPENDIX-2.3
(Refer paragraph-2.2.7.2; Page- 36)
Statement regarding water quality test report of the agency

Sl. No.	Name of districts	Total number of sources tested	Total village surveyed	Iron>1 mg/lit			Fluoride>1.5 mg/lit			Arsenic>50ppb		
				Total contaminated sources	Total affected villages	Highest range (mg/l)	Total contaminated sources	Total affected villages	Highest range (mg/l)	Total contaminated sources	Total affected villages	Highest range (ppb)
1	Araria	6529	666	597	294	9.80	0	0	0.00	0	0	0
2	Arwal	1256	285	270	112	2.09	0	0	0.00	0	0	0
3	Aurangabad	6461	1704	1780	906	11.10	730	359	3.70	0	0	0
4	Banka	5156	1770	1046	0	8.10	1046	642	7.69	0	0	0
5	Begusarai	4265	656	503	284	12.41	695	354	1.90	44	35	321
6	Bhabhua	14256	1235	2551	878	7.80	2740	950	3.21	0	0	0
7	Bhagalpur	5796	942	832	392	11.20	865	398	5.56	188	89	267
8	Bhojpur	3955	886	209	106	13.20	119	106	3.49	506	189	987
9	Buxar	4453	732	1495	599	7.90	57	48	3.10	168	112	256
10	Darbhanga	6527	973	574	320	2.09	0	0	0.00	135	75	124
11	Gaya	12851	2816	3315	1786	12.10	3947	2103	6.43	0	0	0
12	Gopalganj	9915	1403	1229	698	12.10	0	0	0.00	0	0	0
13	Jamui	7918	1837	193	179	3.11	2515	1102	4.43	0	0	0
14	Jehanabad	2364	504	2193	499	7.59	0	0	0.00	0	0	0
15	Katihar	8403	1127	4487	988	17.20	0	0	0.00	310	63	187
16	Khagaria	12359	236	3536	228	12.10	0	0	0.00	1024	89	250
17	Kishanganj	3414	555	399	256	7.51	0	0	0.00	0	0	0
18	Lakhisarai	1532	280	21	16	1.99	0	0	0.00	27	20	254
19	Madhepura	6408	390	908	299	3.64	40	34	3.31	0	0	0
20	Madhubani	8048	1124	178	148	3.10	381	122	3.38	0	0	0
21	Munger	8575	468	1256	327	4.08	432	110	3.13	45	12	149
22	Muzaffarpur	11825	1757	2549	1230	3.10	0	0	0.00	0	0	0
23	Nalanda	4409	860	774	413	13.10	292	213	5.62	0	0	0
24	Nawada	5260	867	167	137	5.47	2438	748	4.33	0	0	0
25	W. Champaran	12523	1139	6876	1298	11.10	81	65	2.83	0	0	0
26	Patna	9188	1246	3473	996	11.20	0	0	0.00	1054	245	765.1
27	E. Champaran	7314	1130	969	496	9.10	411	336	2.47	0	0	0
28	Purnia	5617	1048	1706	727	17.20	0	0	0.00	0	0	0
29	Rohtas	9685	1762	1007	617	3.10	3483	1440	7.20	0	0	0
30	Saharsa	6266	421	2429	398	3.30	0	0	0.00	0	0	0
31	Samastipur	8928	1073	980	523	9.40	0	0	0.00	457	89	298
32	Saran	8764	1263	795	500	7.43	0	0	0.00	725	427	126
33	Sheikhpura	1488	254	132	89	4.50	558	193	3.76	0	0	0
34	Sheohar	1362	187	161	92	2.67	0	0	0.00	0	0	0
35	Sitamarhi	6405	819	899	242	2.14	0	0	0.00	0	0	0
36	Siwan	10831	1459	2195	892	8.49	2552	952	4.26	0	0	0
37	Supaul	7423	499	3337	485	9.43	641	277	9.10	0	0	0
38	Vaishali	14103	1449	678	440	13.10	0	0	0.00	246	173	156
	Total	271832	37822	56699	18890	17.20	24023	10552	9.10	4929	1618	987

APPENDIX-2.4

(Refer paragraph-2.2.7.2; Page - 36)

Statement regarding places where mitigation schemes were sanctioned without considering priority of affected habitations during 2009-11

Sl. No.	Name of districts	Iron		Fluoride		
		Highest range (mg/l)	Iron mitigation scheme sanctioned by the Department	Name of districts	Highest range (mg/l)	Fluoride mitigation scheme sanctioned by the Department
1	Katihar	17.20	Iron removal plant with handpump and Solar based treatment plant	Supaul	9.10	
2	Purnia	17.20	Iron removal plant with handpump and Solar based treatment plant	Banka	7.69	Solar based treatment plant and Fluoride removal attachment unit
3	Bhojpur	13.20		Rohtas	7.20	Solar based treatment plant
4	Nalanda	13.10		Gaya	6.43	Solar based treatment plant and Fluoride removal attachment unit
5	Vaishali	13.10		Nalanda	5.62	Solar based treatment plant and Fluoride removal attachment unit
6	Begusarai	12.41	Iron removal plant with handpump and Solar based treatment plant	Bhagalpur	5.56	Solar based treatment plant
7	Gaya	12.10		Jamui	4.43	Solar based treatment plant and Fluoride removal attachment unit
8	Gopalganj	12.10		Nawada	4.33	Solar based treatment plant and Fluoride removal attachment unit
9	Khagaria	12.10	Iron removal plant with handpump and Solar based treatment plant	Siwan	4.26	
10	Bhagalpur	11.20		Sheikhpura	3.76	Solar based treatment plant and Fluoride removal attachment unit
11	Patna	11.20		Aurangabad	3.70	Solar based treatment plant and Fluoride removal attachment unit
12	Aurangabad	11.10		Bhojpur	3.49	
13	W. Champaran	11.10		Madhubani	3.38	
14	Araria	9.80	Iron removal plant with handpump, Solar based treatment plant	Madhepura	3.31	
15	Supaul	9.43	Iron removal plant with handpump, Solar based treatment plant	Bhabhua	3.21	Solar based treatment plant and Fluoride removal attachment unit
16	Samastipur	9.40		Munger	3.13	Solar based treatment plant and Fluoride removal attachment unit
17	E. Champaran	9.10		Buxar	3.10	
18	Siwan	8.49		W. Champaran	2.83	
19	Banka	8.10		E. Champaran	2.47	
20	Buxar	7.90		Begusarai	1.90	
21	Bhabhua	7.80				
22	Jehanabad	7.59				
23	Kishanganj	7.51	Iron removal plant with handpump, Solar based treatment plant			
24	Saran	7.43				
25	Nawada	5.47				
26	Sheikhpura	4.50				

Sl. No.	Name of districts	Iron		Fluoride		
		Highest range (mg/l)	Iron mitigation scheme sanctioned by the Department	Name of districts	Highest range (mg/l)	Fluoride mitigation scheme sanctioned by the Department
27	Munger	4.08				
28	Madhepura	3.64	Iron removal plant with handpump, Solar based treatment plant			
29	Saharsa	3.30	Iron removal plant with handpump, Solar based treatment plant			
30	Jamui	3.11				
31	Madhubani	3.10				
32	Muzaffarpur	3.10				
33	Rohtas	3.10				
34	Sheohar	2.67				
35	Sitamarhi	2.14				
36	Arwal	2.09				
37	Darbhanga	2.09				
38	Lakhisarai	1.99				

(Shaded row indicates non-covered districts)

APPENDIX-2.5

(Refer paragraph-2.2.9, 2.2.9.1, 2.2.9.5 & 2.2.9.7; Page- 39, 40, 43 & 44)

Schemes sanctioned under Sub-Mission programme of ARWSP/NRDWP during the year 2006-11

(I) Water quality Schemes taken up for Arsenic Mitigation

Sl. No.	Name of the project	Year of sanction	Project cost	Date of Sanction	Completion period as per sanction	Expenditure upto March 2011	No. of habitations/schools to be covered	Total no. of habitations/schools covered	Physical status of scheme
1.	Construction of 1438 nos. of Sanitary Well with India Mark II Hand Pump and 55 nos. of Deep Tube Well (125m) with India Mark III Hand Pump (on pilot basis) in Arsenic affected habitations of Patna, Bhojpur, Buxar, Saran, Vaishali, Samastipur, Begusarai, Khagaria, Munger, Katihar and Bhagalpur	2006-07	17.45	30.06.2006	30.06.2008	10.23	774	285	460 nos. and 55 nos. DTW completed. Other works are in progress
2.	Construction of Sanitary Wells) in Arsenic affected 133 nos. of schools	2006-07	1.82	09.10.2006	09.10.2008	0.64	133	56	56 nos. Completed other works are under progress
3.	Multi village Piped Water Supply Scheme for Arsenic affected 39 habitations of Bhojpur District	2006-07	53.91	11.07.2006	11.07.2009	52.37	39	39	Completed
4.	Construction of 39 Mini Water Supply Scheme with treatment technology and solar based pumping sets for Arsenic affected habitations	2007-08	18.84	25.10.2007	25.10.2009	17.34	39	39	Completed
5.	Construction of 23 Mini Water Supply Scheme with treatment technology and solar based pumping sets for Arsenic affected habitations	2007-08	10.47	30.03.2008	30.03.2010	6.61	23	7	7 nos. completed and Work under progress
6.	Multi village Piped Water Supply Scheme for Arsenic affected areas of Buxar District	2007-08	112.57	30.03.2008	30.03.2011	76.78	130	Nil	Pipe supplied & Land Acquisition is in progress

Sl. No.	Name of the project	Year of sanction	Project cost	Date of Sanction	Completion period as per sanction	Expenditure upto March 2011	No. of habitations/schools to be covered	Total no. of habitations/schools covered	Physical status of scheme
7.	Multi village Piped Water Supply Scheme for Arsenic affected areas of Vaishali District	2007-08	142.42	30.03.2008	30.03.2011	98.77	45	Nil	Pipe supplied & Land Acquisition is in progress
8.	Multi village Piped Water Supply Scheme for Arsenic affected areas of Maner, Patna District	2007-08	75.54	30.03.2008	30.03.2011	46.11	25	Nil	Pipe supplied & Land Acquisition is in progress
9.	Provision of 125 Arsenic Removal Unit attachments in hand pumps.	2007-08	0.53	25.03.2008	25.03.2010	0.53	62	44	88 nos. completed and rest under progress
10.	Construction of 150 Mini Piped Water Supply Schemes with provision of suitable treatment units and solar pumping stations in the Arsenic affected areas	2009-10	67.63	06.1.2010	06.01.2012	2.80	150	10	10 nos. completed and rest under progress
11.	Installation of 500 nos. of hand pump attachment Arsenic Removal Units of Schools located in Arsenic affected areas.	2009-10	3.03	04.11.2009	04.11.2011	1.46	500	162	162 nos. completed & rest Work is under progress
12.	Piped Water Supply Scheme in 141 Arsenic affected vilages/habitations in block of Pirpaitin and Kahalgaon in Bhagalpur district	2010-11	219.67	19.01.2011	19.01.2014	0.00	141	Nil	Work incomplete
13.	Piped Water Supply Scheme in 86 Arsenic affected vilages/habitations in block of Sultanganj and Nathnagar in Bhagalpur district	2010-11	80.60	19.01.2011	19.01.2014	0.00	86	Nil	Work incomplete
	Total		804.48			313.64	1514/633	424/ 218	

(Shaded row indicates schemes for schools)

(II) Water quality Schemes taken up for Fluoride Mitigation

(₹ in crore)									
Sl. No.	Name of the project	Year of sanction	Project cost	Date of Sanction	Completion period as per sanction	Expenditure upto March 2011	No. of habitations/schools to be covered	Total no. of habitations covered	Physical status of scheme
1..	Construction of 11 Mini Water Supply Scheme with treatment technology and solar based pumping sets for Fluoride affected habitations	2007-08	5.31	25.10.2007	25.10.2009	4.89	11	11	Completed
2.	Construction of 74 Mini Water Supply Scheme with treatment technology and solar based pumping sets for Fluoride affected habitations	2007-08	33.69	30.03.2008	30.03.2010	21.28	74	59	59 units completed and work is in progress
3.	Provision of 875 Fluoride Removal Unit attachments in hand pumps.	2007-08	3.69	25.03.2008	25.03.2010	3.69	437	437	completed
4	Piped Water Supply Schemes for Fluoride affected village-Kola Khurd under Bhagalpur district	2007-08	0.32	18.03.2008	18.03.2010	0.30	1	1	Completed
5.	Construction of 100 Mini Piped Water Supply Schemes with provision of suitable treatment units and solar pumping stations in the Fluoride affected areas	2009-10	45.19	23.12.2009	23.12.2011	2.04	100	10	10 units completed & rest is under progress
6.	Construction of 200 Mini Piped Water Supply Schemes with provision of suitable treatment units and solar pumping stations in the Fluoride affected areas	2009-10	90.17	06.01.2010	06.01.2012	4.19	200	10	10 units completed & rest is under progress

(₹ in crore)									
Sl. No.	Name of the project	Year of sanction	Project cost	Date of Sanction	Completion period as per sanction	Expenditure upto March 2011	No. of habitations/schools to be covered	Total no. of habitations covered	Physical status of scheme
7.	Installation of 2000 nos. of hand pump attachment Fluoride Removal Units in Fluoride affected areas.	2009-10	10.09	19.03.2010	19.03.2012	2.13	1000	Nil	Supplied and installations are under progress
8.	Installation of 1000 nos. of hand pump attachment Fluoride Removal Units of schools located in Fluoride affected areas.	2009-10	5.05	04.11.2009	04.11.2011	3.28	1000	101	101 units completed and rest is in progress
9.	Piped Water Supply Scheme in Fluoride affected habitations in Khaira and other in Munger district	2010-11	32.30	02.07.2010	02.07.2012	0.00	6	Nil	Work under progress
	Total		225.81			41.80	1829/1000	528/ 101	

(Shaded row indicates schemes for schools)

(III) Water quality Schemes taken up for Iron Mitigation

(₹ in crore)

Sl. No.	Name of the project	Year of sanction	Project cost	Date of Sanction	Completion period as per sanction	Expenditure upto March 2011	No. of habitations to be covered	Total no. of habitations covered	Physical status of scheme
1.	Construction of 3266 nos. hand pumps with Iron Removal Plant (IRP) in the habitations of iron affected districts	2006-07	10.64	11.07.2006	11.07.2008	9.23	1633	50	100 nos. completed units rest in progress
2.	Construction of 500 Mini Piped Water Supply Schemes with provision of suitable treatment units and solar pumping stations in the Iron affected areas	2009-10	175.44	06.01.2010	06.01.2012	15.67	500	53	53 nos. completed and rest under progress
3.	Sinking of 8724 tubewells with Iron Removal Plant (IRP) in the habitations of iron affected districts	2009-10	28.88	23.12.2009	23.12.2011	15.10	4362	320	640 nos. completed units rest in progress
4.	Sinking of 7602 tubewells with Iron Removal Plant (IRP) in the habitations of iron affected districts	2009-10	25.08	19.03.2010	19.03.2012	1.07	3801	Nil	Tender received
Total			240.04			41.07	10296	423	

Total Project Cost: ₹ 1270.33 crore (Arsenic: ₹ 804.48 crore , Fluoride: ₹ 225.81 crore and Iron: ₹ 240.04 crore)

APPENDIX-2.6*(Refer paragraph-2.2.10.2; Page - 49)***Statement of Field Testing Kits received, distributed and test report submitted by gram panchayats**

District	Field testing kits received (No.)	Field testing kits distributed (No.)	Test report of Field testing kits submitted by GP
Buxar	167	142	348
Banka	147	147	Nil
Samastipur	424	381	662
Khagaria	275	220	1179
Jamui	176	166	200
Bhagalpur	277	242	127
Saharsa	306	306	663
Supaul	324	324	474
Purnia	463	463	1813
Nawada	218	187	792
Total	2777	2578	6258

APPENDIX- 3.1

(Reference: Paragraph 3.2.1, Page- 60)

Statement showing extra payment on part of price neutralisation of bitumen in Babhana-Shakurabad-Kurth Road

Total bitumen component

Name of item	Quantity of item to be executed	Quantity of bitumen/emulsion required (in MT)	Total (in MT)	Rate per MT (in ₹)	Total (in ₹)
75 mm BM	4092.50 m ³	296.46	445.516	24964.12	11124411.30
25 mm SDBC	1292.50 m ³	149.155			
Tack coat	103400 m ²	20.68	38.091	19406.49	739212.61
Primer coat	29018.58 m ²	17.44			
					11863623.91

B.O.Q. Value = ₹ 50975100.00

P_b = (11863623.91/50975100.00) x 100 = 23.27 %

Calculation of different on-account bills

Sl. No.	On-account Bill no./date	Calculation	Amount to be paid (in ₹)
1	1/ 8 July 2008	$0.85 \times 811200 \times 23.27/100 \times \frac{38665 - 29856.98}{29856.98}$	47333.13
2	2/ 22 July 2008	$0.85 \times 393388.99 \times 23.27/100 \times \frac{41021.23 - 29856.98}{29856.98}$	29093.29
3	3/ 2 September 2008	$0.85 \times 280307.33 \times 23.27/100 \times \frac{445428.23 - 29856.98}{29856.98}$	28913.72
4	4/ 26 September 2008	$0.85 \times 587409 \times 23.27/100 \times \frac{46273.14 - 29856.98}{29856.98}$	63879.37
5	5/ 23 October 2008	$0.85 \times 1859873.39 \times 23.27/100 \times \frac{48617.38 - 29856.98}{29856.98}$	231135.01
6	6/ 7 November 2008 & 15 November 2008	$0.85 \times 1871255 \times 23.27/100 \times \frac{49212.36 - 29856.98}{29856.98}$	239914.94
7	8/ 8 December 2008	$0.85 \times 805584 \times 23.27/100 \times \frac{40478 - 29856.98}{29856.98}$	566677.41
8	9/ 18 December 2008	$0.85 \times 1188565 \times 23.27/100 \times \frac{37616 - 29856.98}{29856.98}$	61076.95
9	10/ 3 February 2009	$0.85 \times 3327671.55 \times 23.27/100 \times \frac{35718.12 - 29856.98}{29856.98}$	129204
10	11/ 3 March 2009	$0.85 \times 1578468.80 \times 23.27/100 \times \frac{32957.36 - 29856.98}{29856.98}$	32407.73
11	12/13, 23 and 29 March 2009	$0.85 \times 3721926.13 \times 23.27/100 \times \frac{33707.11 - 29856.98}{29856.98}$	94893.39

Sl. No.	On-account Bill no./date	Calculation	Amount to be paid (in ₹)
12	14/ 18 May 2009	$0.85 \times 2692247.70 \times 23.27/100 \times \frac{32576.64 - 29856.98}{29856.98}$	48458.69
13	15/ 5 June 2009	$0.85 \times 420641.28 \times 23.27/100 \times \frac{31767.43 - 29856.98}{29856.98}$	5316.52
14	16/ 12 August 2009	$0.85 \times 2136617.43 \times 23.27/100 \times \frac{33052.60 - 29856.98}{29856.98}$	45219.51
15	17/ 17 August 2009	$0.85 \times 584577 \times 23.27/100 \times \frac{33721.26 - 29856.98}{29856.98}$	14962.05
16	18/ 16 September 2009	$0.85 \times 388217.43 \times 23.27/100 \times \frac{36039.43 - 29856.98}{29856.98}$	15895.00
17	19/ 27 October 2009	$0.85 \times 1876367.88 \times 23.27/100 \times \frac{39476.66 - 29856.98}{29856.98}$	119802.76
18	20/ 25 February 2010	$0.85 \times 4340751.37 \times 23.27/100 \times \frac{37622.07 - 29856.98}{29856.98}$	223230.51
19	21/22/23 20 March 2010 22 March 2010 25 March 2010	$0.85 \times 5677983.48 \times 23.27/100 \times \frac{38526.45 - 29856.98}{29856.98}$	326029.17
	Total		1813443.15

Amount paid on price neutralization of Bitumen:- ₹ 3824181.74

Amount to be paid:- ₹ 1813443.15

Excess payment:- ₹ 2010738.59

APPENDIX- 3.2

(Reference: Paragraph 3.2.1, Page - 60)

Statement showing excess payment provided in KTTG-Part-II road

Agreement value: ₹ 10.85 crore Less (1.25 % of SR) Date of commencement - 5-2-08

Sl. No.	Amount Paid	Amount (in ₹)	Amount to be Paid	Amount (in ₹)
	BM for the month of November 2008			
1	$0.85 \times \frac{37.23}{100} \times ₹ 3794766.07 \times \frac{(₹ 47640 - ₹ 26161.04)}{26161.04}$	9,85,951	$0.85 \times \frac{37.23}{100} \times 3794766.07 \times \frac{(41430 - 26161.04)}{26161.04}$	700892
2	$0.85 \times \frac{37.23}{100} \times ₹ 3470752.75 \times \frac{(₹ 49300 - ₹ 26161.04)}{26161.04}$ Total Less - Excess Payment	971459 19,57,410 1341939 615471 - (A)	$0.85 \times \frac{37.23}{100} \times ₹ 3470752.75 \times \frac{(₹ 41430 - ₹ 26161.04)}{26161.04}$ Total	641047 1341939

Time of Completion - 4-2-09

Time extension - not granted.

Sl.	Amount Paid (in ₹)	Amount (in ₹)	Amount to be Paid (in ₹)	Amount
	BUSG for the month of December 2008			
1	$0.85 \times \frac{30.13}{100} \times 677221.84 \times \frac{(49300 - 26161.04)}{26161.04}$	= 153404	$0.85 \times \frac{30.13}{100} \times 677221.84 \times \frac{(34090 - 26161.04)}{26161.04}$	52566
	BM for the month of December 2008			
2	$0.85 \times \frac{37.23}{100} \times 2361468.17 \times \frac{(49300 - 26161.04)}{26161.04}$	= 660972	$0.85 \times \frac{37.23}{100} \times 2361468.17 \times \frac{(34090 - 26161.04)}{26161.04}$	226493
	$0.85 \times \frac{37.23}{100} \times 4717928.18 \times \frac{(40566.01 - 26161.04)}{26161.04}$	= 822092	$0.85 \times \frac{37.23}{100} \times 4717928.18 \times \frac{(34090 - 26161.04)}{26161.04}$	452506
	SDBC for the month of December 2008			
3	$0.85 \times \frac{48.12}{100} \times 1684551.04 \times \frac{(40566.01 - 26161.04)}{26161.04}$ Less - Excess Payment	= 379390 2015858 940393 1075465 - (B)	$0.85 \times \frac{48.12}{100} \times 1684551.04 \times \frac{(34090 - 26161.04)}{26161.04}$ Total	208828 940393

Sl. No.	Amount Paid (in ₹)	Amount (in ₹)	Amount to be Paid (in ₹)	Amount (in ₹)
1	$\frac{0.85 \times 37.23 \times 98171.94 \times (40566.01 - 26161.04)}{100}$ $\frac{0.85 \times 37.23 \times 1199002.50 \times (35580.04 - 26161.04)}{100}$	BM date 06.01.2009 = 17106 - (i)	$\frac{0.85 \times 37.23 \times 98171.94 \times (29900 - 26161.04)}{100}$ $\frac{0.85 \times 37.23 \times 1199002.50 \times (29900 - 26161.04)}{100}$	4440 - (i)
2	$\frac{0.85 \times 48.12 \times 5115909.37 \times (35580.04 - 26161.04)}{100}$	SDBC date 07.01.2009 to 10.01.2009 = 753384 - (iii) (i+i+ii) = 907100 - 357731 549369 - (C)	$\frac{0.85 \times 48.12 \times 5115909.37 \times (29900 - 26161.04)}{100}$	$\frac{299063 - (iii)}{(i+i+ii)} =$ 357731

Excess Payment - A + B + C = ₹ 615471 + 1075465 + 549369 = ₹ 2240305 or ₹ 22.40 lakh

APPENDIX-3.3

(Reference: Paragraph 3.2.2, Page - 61)

Statement showing the payment in sub-standard execution of road work

Sl. No.	Item of work	Work done	Rate ₹/m ³	Payment (in ₹)
1.	Providing & laying BM	2919.7025 m ²	6051.10	17667412
2.	Providing SDBC	1239.345 m ²	8235.13	10206167
3.	Providing & applying tack coat	109016.35 m ²	7.67	836155
4.	Providing & laying BUSG	1048.50 m ²	291.20	305323
Total				29015057

As the agreement was accepted below 3.7 per cent,
the cost of bitumen was works out for

₹ 2,90,15,057.00

Below 3.7 per cent

₹ 10,73,558.00

Net cost

₹ 2,79,41,499.00

APPENDIX-3.4

(Reference: Paragraph 3.2.5, Page - 66)

Details of rescinded contracts analysed under Risk and Cost Clause

(A) Details of two contracts on which penalty was not imposed

(₹ in lakh)

Name of Division	Agreement no.	Agreement value	Payment	Value of balance work to be done	Value of fresh agreement	Amount of security
RCD, Sheikhpura	2F2/07-08	473.29	121.91	351.38	Not done	6.09
RCD, Supaul	65F2/08-09	73.78	65.37	8.41	68.64	3.27
Total		547.07	187.28	359.79	68.64	9.36

(B) Details of 27 contracts for non deposit of forfeited amount

(₹ in lakh)

Name of Division	Agreement no.	Agreement value	Payment	Value of balance work to be done	Value of fresh agreement	Amount of security
RCD-I Muzaffarpur	26F2/06-07	1026.29	343.63	682.66	1051.81	40.23
-Do-	2F2/07-08	532.42	95.12	437.30	759.58	4.76
-Do-	SBD27/06-07	1170.32	404.96	765.36	1214.10	43.90
-Do-	SBD13/07-08	505.14	57.49	447.65	578.77	14.70
-Do-	15F2/07-08	474.65	42.90	431.75	551.24	25.88
-Do-	21F2/07-08	126.75	34.99	91.76	128.97	8.10
-Do-	31F2/08-09	256.99	85.34	171.65	Not done	17.07
RCD-II Muzaffarpur	1F2/07-08	1146.29	601.87	544.42	700.72	71.08
-Do-	4F2/07-08	1135.88	951.48	184.40	496.83	98.87
-Do-	33F2/06-07	518.21	420.22	97.99	679.65	46.92
-Do-	36F2/06-07	504.68	320.83	183.85	185.03	41.27
RWD, Patna	1F2/06-07	104.82	82.32	22.50	Not done	9.38
-Do-	7F2/07-08	112.08	92.75	19.33	Not done	10.50
RCD, Sheikhpura	3 SBD/07-08	534.81	144.00	390.81	Not done	22.22
RCD, Begusarai	1SBD/07-08	1066.16	748.44	317.72	474.36	80.47
RCD, Arrah	3F2/07-08	321.49	199.33	122.16	432.39	26.05
-Do-	25 SBD/07-08	981.22	323.07	658.15	969.45	45.50
RCD Sitamarhi	52F2/06-07	1428.53	617.81	810.72	1038.94	45.63
N.C. Rd Div., Patna	96F2/07-08	63.95	4.48	59.47	82.73	3.32
-Do-	50F2/07-08	15.49	Nil	15.49	20.23	0.78
RCD, West Patna	34F2/07-08	75.29	10.71	64.58	101.43	4.30
RCD Chapra	15F2/07-08	97.10	23.16	73.94	94.16	6.01
-Do-	19F2/06-07	382.32	176.28	206.04	Transfer to SH	29.42
RCD Samsatipur	19F2/08-09	9.12	3.02	6.10	6.25	0.62
-Do-	16F2/05-06	607.84	147.20	460.64	1170.20	37.76
-Do-	16 SBD/07-08	450.81	360.50	90.31	Not done	33.44
RCD I, Aurangabad	15F2/06-07	674.43	446.81	227.62	Not done	49.23
Total		14323.08	6738.71	7584.37	10736.84	837.76

(C) Details of two contracts for non-recovery of liability

Name of Division	Agreement no.	Agreement value	Payment	Value of balance work to be done	Value of fresh agreement	Amount of security	Liability determined by EE
RCD, Khagaria	1 SBD/07-08	702.84	229.02	473.82	1259.95	18.32	172.68
RCD Begusarai	ISBD/07-08	1066.16	748.44	317.72	474.36	80.47	114.86
Total		1769.00	977.46	791.54	1734.31	98.79	287.54
Additional financial liability = 1734.31 – 791.54 = 942.77							
Amount to be recovered from the contractor = 287.54 – 98.79 = 188.75							

APPENDIX-3.5*(Reference: Paragraph 3.2.6, Page - 67)***Details of Brick soling work done on Champaran embankment***(Amount in ₹)*

Group No.	Embankment length in K.M	BOQ	Agreement	Up to date payment	MB/Date	Agency
I	20 to 27	18634828	20311963	19670387	5759 & 5713/ 28.03.10	Raja Shah Cons. Pvt. Ltd. West Champaran
II	27 to 32	14808643	16141421	14634000	5740/ 30.10.10	Plid Build. Pvt. Ltd. Bettiah
III	32 to 36	10045811	10849476	10384025	5695/ 15.03.10	Shatrughan Pd. Bethiah
IV	36 to 40	9653831	10522676	9789951	5699/ 26.03.10	Plid Build. Pvt. Ltd. Bettiah
V	40 to 44	9653831	10522676	10766486	5718 23.03.10	Plid Build Pvt. Ltd. Bettiah
VI	44 to 47.5	8293316	9039714	9159333	5715/ 30.09.09	Sujeet Builders Motihari
VII	47.5 to 47.5, 233 chain	15262964	16636631	17230187	5722/ 28.03.10	Amber Infra Project Pvt. Ltd. Motihari
VIII	47.5 - 233 chain to 53 - 23 chain	10346000	9828781	10201688	5732/ 25.03.10	Raja Shah Cons. Pvt. Ltd. West Champaran
IX	53 - 23 chain to 58	13694832	12873142	13075191	5731/ 11.10.10	Kumar Manas Gopalganj
X	58 to 62	12947707	14113001	14172502	5734/ 28.03.10	Raj Prem Construction Pvt. Ltd. Motihari
XI	62 to 67	14961921	16308494	15959746	5728/ 10.11.10	Ajay kr. Pvt. Ltd. East Champaran
XII	67 to 72, 18 chain	16272454	17736975	17780378	5726/ 20.03.10	Tanuj Enterprises Motihari
XIII	78.86 to 83	10847948	11824264	11768801	5727/ 28.03.10	Ajay Kr. Pvt. Ltd. East Champaran
Total		165424086	176709214	174592675		

(The names of agencies in bold represent those who had qualified in the third tendering.)

APPENDIX-3.6

(Reference: Paragraph 3.2.7, Page - 68)

**Details of purchases made at higher rate in two colleges and one hospital
Darbhanga Medical College, Darbhanga**

(₹ in lakh)

Sl. No.	Name of equipment/ Number of unit in bracket	Firm to whom the Contract was Awarded (Total Value)		Rate of lowest bidder	Loss
		Name	Rate		
1.	Bactec System	Panini Enterprises, Darbhanga	24.51	14.40	10.11
2.	PCR System	-do-	40.01	27.74	12.27
3.	Microtome (2 pc)	-do-	17.41	1.53	15.88
4.	Multi Para Monitor	-do-	3.27	2.50	0.77
5.	Immune Diagnostic System	-do-	28.63	11.34	17.29
6.	Binocular Microscope (10 pc)	Tirupati Surgical, Darbhanga	4.52	2.28	2.24
7.	Monocular Microscope (54 pc)	-do-	10.73	5.05	5.68
8.	Laptop (15 pc)	-do-	10.14	8.98	1.16
9.	5 Part electronic CBS (Haematology)	Jai Bharat Pharmaceuticals, Patna	47.84	19.83	28.01
10.	Multi headed Teaching Microscope	Panani Enterprises, Darbhanga	18.16	7.04	11.12
11.	Centrifuge Machine with speedometer (3 pc)	The Instrumental, Darbhanga	1.13	0.25	0.88
Total 'A'			206.35	100.94	105.41

Detail of purchase made at higher rate at Jawahar Lal Nehru Medical College, Bhagalpur

(₹ in lakh)

Sl. No.	Name of equipment/ Number of unit in bracket	Firm whom the Contract was Awarded (Total Value)		Rate of lowest bidder	Loss
		Name	Rate		
1	NAT Steel, High Speed sterilizer 9 KW 1No.	UNIK Surgical Works, Patna	(6.76x8)	(3.58x8)	25.43
Total 'B'			54.08	28.64	25.43

Detail of purchase made at higher rate at Darbhanga Medical College and Hospital, Darbhanga

(₹ in lakh)

Sl. No.	Name of equipment/ Number of unit in bracket	Firm whom the Contract was Awarded (Total Value)		Rate of lowest bidder	Loss
		Name	Rate		
1.	Capsule endoscope system	AGS Medical System,	24.45	23.75	0.70
2.	Window A.C 6 Pcs	Mazdoor Electronics	1.73	1.43	0.30
3.	Telescope - 0 ⁰	Pharma chemicals Co.	1.85	1.68	0.17
4.	Telescope - 30 ⁰	-do-	2.03	1.78	0.25
5.	Camera (3-CCD)	-do-	9.05	4.29	4.76
6.	Light source, 180 W	-do-	2.02	0.72	1.30
7.	Fully Automatic Analyser	The Instrumentals	25.90	18.58	7.32
8.	6" C Arm image intensifier	Panani Enterprises	14.85	9.37	5.48
9.	USG with TVS and abdominal probe	AGS Medical System	15.90	9.80	6.10
10.	Central cardiac Monitor-2 Pcs	-do-	5.96	2.90	3.06
11.	Ventilator with trolley-3 Pcs	Kedia scientific	26.85	12.45	14.40
12.	Sinuscopy Instrument	AGS Medical System	23.01	0.62	22.39
13.	Colour Doppler Ultrasound Scanner	AGS Medical System	47.49	9.00	38.49
14.	Cell Counter System	The Instrumentals	8.65	6.24	2.41
15.	Cardiac Monitor -16 Pcs	AGS Medical System	35.36	6.56	28.80
	Total 'C'		245.10	109.17	135.93
	Grand Total - 'A+B+C'		505.53	238.75	266.77

APPENDIX-3.7

(Reference: Paragraph 3.3.1, Page- 71)

Statement of loss on account of surcharge on fall in 'Power Factor' for the period from April 2008 to March 2011

Sl. NO	H. T. Account No.	No. of cases	Bill Amount	Surcharge for fall in Power Factor	Variation of fall (In per cent)
DIVISION NO. 1 - SAIDPUR, PATNA					
1.	2616	29	12816615.27	2947840.10	14.5 - 49
2.	31292	17	8139173.4	2666813.47	47.5 - 67
3.	350230	6	521323.74	23533.03	7 - 11.5
DIVISION-2, BEUR, PATNA					
4.	MK-1192	29	12353736.91	331854.00	19 - 100
5.	218226	6	639512.82	21217.43	6 - 47.5
DIVISION - 5, PAHARI, PATNA					
6.	BP - 324	22	9205151.00	228300.00	6 - 29.5
7.	348433	1	90412.44	7421.22	9
WORKS DIVISION, PATNA					
8.	23837	24	10719565.38	1326423.71	3 - 37
9.	101109	23	5296018.41	910936.55	8 - 47.5
10.	396551	1	119389.68	16491.76	92.5
11.	396552	1	118725.41	15721.66	79
12.	77133	1	63191.27	108000.21	20.5
BRJP, HEADQUARTERS (Bills paid on behalf of Divisions)					
13.	77133	10	6438870.45	717477.32	6 - 20.5
14.	376777	7	987140.74	234581.02	28 - 40
15.	396552	6	1059632.51	449837.72	88 - 107.05
16.	396551	5	844118.58	338246.46	83.5 - 104.5
17.	77132	6	8807677.38	2772098.28	17.5 -109
18.	101109	2	493248.23	47950.23	8 - 47.5
19.	77134	2	2206528.97	235956.91	11.5 - 22
20.	239534	2	557037.67	117147.35	44.5 - 52
21.	323182	2	328366.85	4973.94	2 - 3
22.	348433	1	252864.53	15710.8	7
23.	356814	1	97735.58	3382.52	9
24.	350230	1	86736.09	3408.15	10
25.	357871	1	95689.20	5128.05	6
26.	357870	1	91485.61	9114.21	11.5
27.	100133	1	285916.87	150566.66	112
Total:		208		13710132.76	

APPENDIX-3.8

(Reference : Paragraph 3.3.2; page - 72)

Statement of unadjusted advances

Name of Department	No. of Division	Year from when due	Transferred (Person)	Retired (Person)	Death (Person)	Total (Amount)	Total (Person)
Road Construction Department	20	1968-69 to 2005-06	16,439,912.00 (65)	914,484.00 (14)	1,419,543.00 (5)	18,773,939.00	(84)
Rural Works Department	33	1985-86 to 2009-10	509,553,727.00 (116)	116,549,851.00 (17)	2,260,537.00 (6)	628,364,115.00	(139)
Building Construction Department	10	1976-77 to 2004-05	16,657,985.00 (27)	881,967.00 (12)	340,448.00 (4)	17,880,400.00	(43)
Public Health Engineering Department	10	1993-94 to 2007-08	632,047.00 (12)	941,169.00 (5)	-	1,573,216.00	(17)
Minor Water Resources Department	14	1983-84 to 2000-01	1,674,988.00 (16)	2,000.00 (1)	275,634.00 (2)	1,952,622.00	(19)
Environment and Forest Department	2	2004-05 to 2008-09	535,395.00 (3)	-	-	535,395.00	(3)
Water Resources Department	12	1978-79 to 2002-03	4,496,040.00 (68)	120,413.00 (4)	124,704.00 (5)	4,741,157.00	(77)
Total	101		549,990,094.00 (307)	119,409,884.00 (53)	4,420,866.00 (22)	673,720,844.00	(382)

APPENDIX-3.9

(Reference: Paragraph 3.3.4.1, Page - 74)

Statement of advance and non-supply of medicines to the Civil Surgeon-cum CMO, Rohtas

(in ₹)

Sr. No.	Name of Suppliers	Order No./Date	Cheque No./D.D. No. & Date	Amount	Not supplied till date (May 2011)
1	M/s Rishav Associates Boring Road Patna	1857/ 25 July 2008	038254/ 22 September 2008	79,601.00	58,168.00
		3146/ 20 December 2008	021401/ 17 March 2009	172,550.00	172,550.00
		124/ 10 January 2008	821343/ 04 March 2008	223,180.00	81,687.00
		652/ 12 March 2008	826475/ 29 April 2008	6,020.00	6,020.00
		337/ 31 January 2008	14,430.00	14,430.00
2	Shri Krishna Febicons Pvt. Ltd. Krishna Puri, Patna	1860/ 25 July 2008	038251/ 22 September 2008	181,216.00	130,770.00
		139/ 10 January 2008	011809/ 13 November 2009	14,976.00	14,271.00
	Total			691,973.00	477,896.00

Rohtas	691,973.00	477,896.00
Madhubani	20,704,082.00	5,376,699.00
Begusarai	11,194,261.00	-
Total	32,590,316.00	5,854,595.00

APPENDIX-3.10*(Reference: Paragraph 3.3.4.3, Page - 75)***Details of excess payment made due to local purchase of medicines**

Name of medicine	Purchase rate each tab/vl	Purchase rate with VAT (4 per cent)	SHS rate each tab/vl (exclusive of tax)	SHS rate with VAT (4 per cent)	SHS rate each tab/vl (inclusive of tax)	SHS rate with VAT (4 per cent)	No of medicine	Excess payment
Diclofenac Sodium Inj 3ml	1.664	1.664	1.250	1.664	1.250	1.30	60100	21876
Albendazole 200mg	0.72	0.75	0.46	0.75	0.46	0.48	130000	35100
Diclofenac sodium Inj 3ml	1.660	1.660	1.250	1.660	1.250	1.30	40000	14400
Ranitidine Inj 2ml	1.716	1.716	1.190	1.716	1.190	1.24	10000	4760
Diazepam Inj 2ml	1.97	1.97	1.740	1.97	1.740	1.81	10000	1600
Amoxycilline 250 mg	1.19	1.24	0.618	1.24	0.618	0.64	242000	145200
-do-	1.19	1.24	0.618	1.24	0.618	0.64	228000	136800
-do-	1.19	1.24	0.618	1.24	0.618	0.64	230000	138000
Metronidazol 200mg	0.24	0.25	0.164	0.25	0.164	0.17	440000	35200
Ciprofloxacin 500mg	1.28	1.33	1.138	1.33	1.138	1.185	364400	52838
Cefexim DT 500mg	4.95	5.16	2.812	5.16	2.812	2.929	235000	524285
-do-	4.95	5.16	2.812	5.16	2.812	2.929	100000	223100
Ciprofloxacin 500mg	1.28	1.33	1.138	1.33	1.138	1.185	120000	17400
Metronidazole 100ml	7.15	7.45	5.940	7.45	5.940	6.188	20000	25240
Total (A)								1375799

2009-10

Name of medicine	Purchase rate each tab/vl	Purchase rate with VAT (4 per cent)	SHS rate each tab/vl (inclusive of tax)	SHS rate with VAT (4 per cent)	SHS rate each tab/vl (inclusive of tax)	No of medicine	Excess payment
Paracetamol 500 mg	0.25	0.26	0.178	0.26	0.178	200000	16400
Ampicilline Cloxacilline 500mg	2.45	2.45	1.760	2.45	1.760	500000	345000
Povidine iodine solution	16.90	16.90	9.060	16.90	9.060	30000	235200
Cough Syrup 100ml	9.57	9.57	7.460	9.57	7.460	100000	211000
-do-	9.57	9.57	7.460	9.57	7.460	100000	211000
Keetamine Inj 2ml	8.60	8.96	6.930	8.96	6.930	5000	10150
Total (B)							1028750

Total A+B= ₹ 2404549

APPENDIX-3.11
(Reference: Paragraph 3.3.5, Page - 76)

Statement showing calculation of labour cess

Department	Name of Division	Number of agencies	Total payment through MB (₹ in lakh)	1 per cent (i.e. labour cess) (₹ in lakh)
Public Health Engineering Department	(1) PH Division, Darbhanga	2	1289	12.89
	(2) PH Division, Hajipur	1	6112	61.12
	(3) PH Division, Buxar	44	9333.31	93.33
	(4) PH Division, Bhabhua	53	1263.87	12.64
	(5) PH Division, Sasaram	15	692.90	6.93
	(6) PH Division, Ara	08	250.73	2.51
	(7) PH Division, Munger	14	168.19	1.68
	(8) PH Division, Siwan	09	513.71	5.13
	(9) PH Division, Begusarai	13	171.80	1.72
	(10) PH Division, Gaya	31	2230.85	22.31
	(11) PH Division, Nawada	43	2382.26	23.82
	Total (A)	233	24,408.62	244.08
Water Resources Department	(1) Drainage Investigation Division, Kishanganj	5	124.98	1.25
	(2) Flood Control Division, Naugachia	2	8250.90	82.51
	(3) Saran Division, Chapra	5	774.12	7.74
	(4) Flood Control Division-II, Jhanjarpur	2	1239.49	12.39
	(5) Flood Control Division, Darbhanga	1	344.06	3.44
	(6) FCD-II, Khagaria	4	399.18	3.99
	(7) Champaran Division Motihari	21	2144.73	21.45
		Total (B)	40	13,277.46
Road Construction Department	(1) New Capital Division, Patna	2	441.40	4.41
	(2) RCD, Begusarai	1	161.67	1.62
	(3) NH Division, Gaya	4	1220.1	12.20
	(4) RCD, Patna West	6	3053.84	30.54
	(5) State Highway Division, Gaya	4	200.91	2.01
	(6) Road Division Begusarai	13	2614.88	26.15
	(7) Road Division, Khagaria	10	2307.98	23.08
	(8) RCD-I, Muzaffarpur	77	990.09	9.90
	(9) RCD-II, Muzaffarpur	80	1678.05	16.78
	Total (C)	197	12668.92	126.69

Department	Name of Division	Number of agencies	Total payment through MB (₹ in lakh)	1 per cent (i.e. labour cess) (₹ in lakh)
Minor Water Resources Department	(1) MI, Bhabhua	1	13.77	0.14
	Total (D)	1	13.77	0.14
Rural Works Department	(1) RWD, Muzaffarpur	7	1395.50	13.96
	(2) RWD-II, Bhabhua	4	440.28	4.40
	(3) RWD, Jammui	37	4264.39	42.64
	(4) RWD-II Purnea	52	4318.94	43.18
	(5) RWD-II Katihar	11	904.19	9.04
	(6) RWD Lakhisarai	03	168.02	1.68
	(7) RWD Seohar at Sitamarhi	11	890.83	8.91
	(8) RWD Sitamarhi	08	1032.44	10.32
	(9) RWD II- Bhagalpur	42	797.51	7.97
	(10) RWD-II Banka	42	1839.02	18.39
	(11) RWD Nawada	13	657.49	6.57
	(12) RWD Biharsharif	04	35.85	0.36
	(13) RWD-II Rohtas, Sasaram	6	397.94	3.98
	(14) RWD-II Ara	7	719.09	7.19
	(15) RWD Supaul	25	3945.18	39.45
	(16) RWD Madhepura	14	2320.60	23.20
	(17) RWD Ara	41	2701.02	27.01
	(18) RWD-II Begusarai	70	1155.94	11.56
	(19) RWD Siwan	14	1661.51	16.62
	(20) RWD-II Benipatti, Madhubani	73	535.71	5.35
	(21) RWD-II Samastipur	20	439.42	4.39
	(22) RWD-II Darbhanga	14	245.55	2.45
	(23) RWD Patna	68	5027.50	50.27
	Total (E)	586	35,893.92	358.89
Grand Total (A+B+C+D+E)		1057	86,262.69	862.57

Thus, total liability created = Deductible ₹ 862.57 lakh – deducted ₹ 20.83 lakh
(PH Division, Hajipur)
= ₹ 841.74 lakh or ₹ 8.42 crore.

APPENDIX-3.12

(Reference: Paragraph 3.3.7.1, Page - 78)

Statement of irregular payment of incentive increment in various universities

Sl. No.	Name of the University	No. of teachers involved	Amount involved (₹ in lakh)
1.	Kameshwar Singh Darbhanga University (KSDU), Darbhanga	45	87.49
2.	B.N. Mandal University, Madhepura	18	9.02
3.	J.P. University, Chapra	184	94.04
	Total	247	190.55

APPENDIX-3.13*(Reference: Paragraph 3.3.7.2, Page - 79)***Statement of unauthorised Assured Career Progression in Rajendra Agriculture University, PUSA**

Sl. No.	Unit	No. of person(s)	Amount (in ₹)
1	ARI, Patna	35	12,11,376.00
2		38	11,45,054.00
3			17,47,779.00
4		08	5,06,829.00
5	SRI, PUSA	17	10,97,359.00
6	RAU(Hq),PUSA	11	12,70,630.00
7	RRS, Agwanpur	09	1,24,111.00
8		09	24,591.00
9	BVC, Patna	28	28,67,024.00
10		44	32,75,853.00
11	Soil Survey, Bhagalpur	35	8,19,849.00
12		13	4,47,054.00
13	BAC, Sabour	162	43,91,359.00
	Total	385	1,89,28,868.00

APPENDIX-3.14

(Reference: Paragraph 3.3.7.3, Page - 80)

Details of employees involved in getting irregular interim relief in Patna University

(Amount in ₹)

Sl. No.	Name of University	Name of Employees	Period	Amount of IR recoverable
1	Patna University (24 cases) 483104.00	Tapan Kumar Ghosh.	April - 97 to Aug - 08	1,14,470.00
2		Chandrabanshi Singh.	2005-06	13,188.00
3		Ashok Kumar	2005-06	11,904.00
4		Barun Kumar Chy.	2005-06	11,904.00
5		Nathun Singh	2005-06	11,916.00
6		Raghvendra Mohan Mishra	2005-06	11,916.00
7		Pramod Kumar	2005-06	11,640.00
8		Basant Tiwary	2005-06	11,905.00
9		Manjar Hussain	2005-06	11,465.00
10		Imteyajuddin Khan	2005-06	11,465.00
11		Binay Kumar Mehta	2005-06	11,199.00
12		Pratush Ranjan	2005-06	7,140.00
13		Anuranjan Kumar	2005-06	7,140.00
14		Subhash Kumar	2002-03 to 2005-06	24,454.00
15		Sholla Chandra	2002-03 to 2005-06	24,487.00
16		Saroj Kumar	2002-03 to 2005-06	24,525.00
17		Jitendra Kumar	2002-03 to 2005-06	24,472.00
18		Gopal Chandra Singh	2002-03 to 2005-06	24,541.00
19		Brahmdeo Hansda	2002-03 to 2005-06	24,472.00
20		Manoj Kumar Tudu.	2002-03 to 2005-06	24,089.00
21		Samuel Marandi	2002-03 to 2005-06	20,730.00
22		Ajay Kumar Singh	2005-06	10,862.00
23		Dilip Kumar Gupta	2005-06	6,300.00
24		Munni Lal Rajak	2002-03 to Feb.07	26,920.00
25	Patna University (16 cases) 1984475.00	Ashok Kumar Yadav.	March - 99 to Dec- 10	92,508.00
26		Vijay Kumar.	March - 99 to Dec- 10	92,508.00
27		Diwakar Narayan Prasad.	March - 99 to Dec- 10	92,508.00
28		Ravindra Pd. Singh.	March - 99 to Aug. 06	60,476.00
29		Rukhsana Khattoon.	March - 99 to Dec- 10	84,328.00
30		Akhauri Radhakrishna Sinha	April - 97 to Dec-10	1,22,988.00
31		Suprabhat Chakrovarty	April - 97 to Dec-10	1,22,904.00
32		Ramesh Pd. Sinha.	1997-98 to 2010-11	92,207.00
33		Munshi Lal Rai.	1997-98 to 2010-11	1,02,209.00
34		R.N. Thakur.	April - 96 to Feb - 98	1,53,895.00
35		Rajeshwar Prasad	April - 96 to Feb - 98	1,75,160.00
36		Lakhan Prasad	April - 96 to Feb - 98	1,47,536.00
37		Amresh Nandan Pd.	April - 96 to Feb - 98	2,57,790.00
38		Rajiv Shukla	April - 96 to Feb - 98	1,49,024.00
39		Binay Kumar Singh	April - 96 to Feb - 00	2,38,434.00
40		Phani Bhushan Sinha	March - 01 to Feb - 98	
41	Patna University (5 cases) 412866.00	Mahendra Pd. Roy.	April - 97 to Jan - 11	42,029.00
42		Sushil Kumar Jha.	April - 97 to Feb- 08	94,581.00
43		Jagdish Pd.	April - 97 to Sep - 08	87,999.00
44		Jitendra Kr. Sinha.	April - 97 to Feb - 08	90,784.00
45		D.B. Tiwary	April - 97 to Feb - 08	97,473.00
46	Patna University (1 case) 86535.00	Yogendra Mishra	April - 97 to Feb. 2009	86,535.00
Grand Total				29,66,980.00

APPENDIX-3.15*(Reference: Paragraph 3.3.7.3, Page - 80)***Details of employees involved in getting irregular interim relief in B.N. Mandal
University, Madhepura**

Sl. No.	Name of Employee	Post held	Period of payment	IR amount recoverable (in ₹)
1.	Shri L.K. Srivastava	Head Clerk	April 1997 to February 2011	1,60,620.00
2.	Shri U.N. Sinha	Assistant	-do-	1,40,720.00
3.	Shri P.N. Rai	Counter Clerk	-do-	1,09,352.00
4.	Shri Triveni Rai	Prayogshala Vahak	-do-	89,705.00
			Total	5,00,397.00

APPENDIX-3.16

(Reference: Paragraph 3.3.7.3, Page - 80)

**Details of employees involved in getting irregular interim relief in Magadh University,
Bodh Gaya**

Sl. No.	Name of Employee	Post held	Period of payment	IR amount recoverable (in ₹)
1.	Shri S.N. Agarwal (Retd. on 30 June 2007)	Concrete Mixturer	01 April 1997 to 30 June 2007	66,954.00
2.	Shri Basudeo Paswan (Died on 08 June 2008)	Compositor	01 April 1997 to 08 June 2008	1,23,513.00
3.	Shri Rajdeo Singh	Compositor	01 April 1997 to 28 February 2011	91,142.00
4.	Md. Ajhar	Electronic Technician	01 April 1997 to 28 February 2011	1,56,676.00
			Total	4,38,285.00

APPENDIX-3.17
(Reference: Paragraph 3.3.8, Page - 81)

Details of retention of fund for construction of block building, complex etc.

Sl. No.	Name of District	Name of the Block	Retention of fund (₹ in lakh)						Expenditure on DPR and Soil Testing	Unspent Balance
			Feb-08	Sep-08	Jan-09	Mar-09	Mar-09	Total		
1	Munger	Tetia Bumber	52.92	0	160	0	0	212.92	0	212.92
2	Motihari	Banjaria	52.92	0	160	0	0	212.92	3.57	209.35
3	Samastipur	Khatipur	52.92	0	160	85.43	0	298.35	4.35	294
4	Chhapra	Lahladpur Janta Bazar	52.92	0	160	0	0	212.92	3.81	209.11
5	Navada	Meskaur	52.92	0	160	85.43	0	607.87	4.81	603.06
		Roh*	0	309.52	0	0	0			
		Silao	52.92	0	160	0	0			
		Nagarnausa	52.92	0	160	0	0			
		Karai Parsurai	52.92	0	160	0	0			
6	Nalanda	Parvalpur	52.92	0	160	85.43	0	1769.07	34.98	1734.09
		Ben	52.92	0	160	0	0			
		Katrisarai	0	309.52	0	0	0			
		Tharthari	0	309.52	0	0	0			
7	Sasaram	Kochas	52.92	0	160	0	0	511.27	14.74	496.53
		Rajpur	52.92	0	160	85.43	0			
8	Sheohar	Purnania	52.92	0	160	0	0	212.92	3.20	209.72
9	Sitamarhi	Bokhra	0	0	0	0	309.52	309.52	0	309.52
	Total		687.96	928.56	2080	341.72	309.52	4347.76	69.46	4,278.30

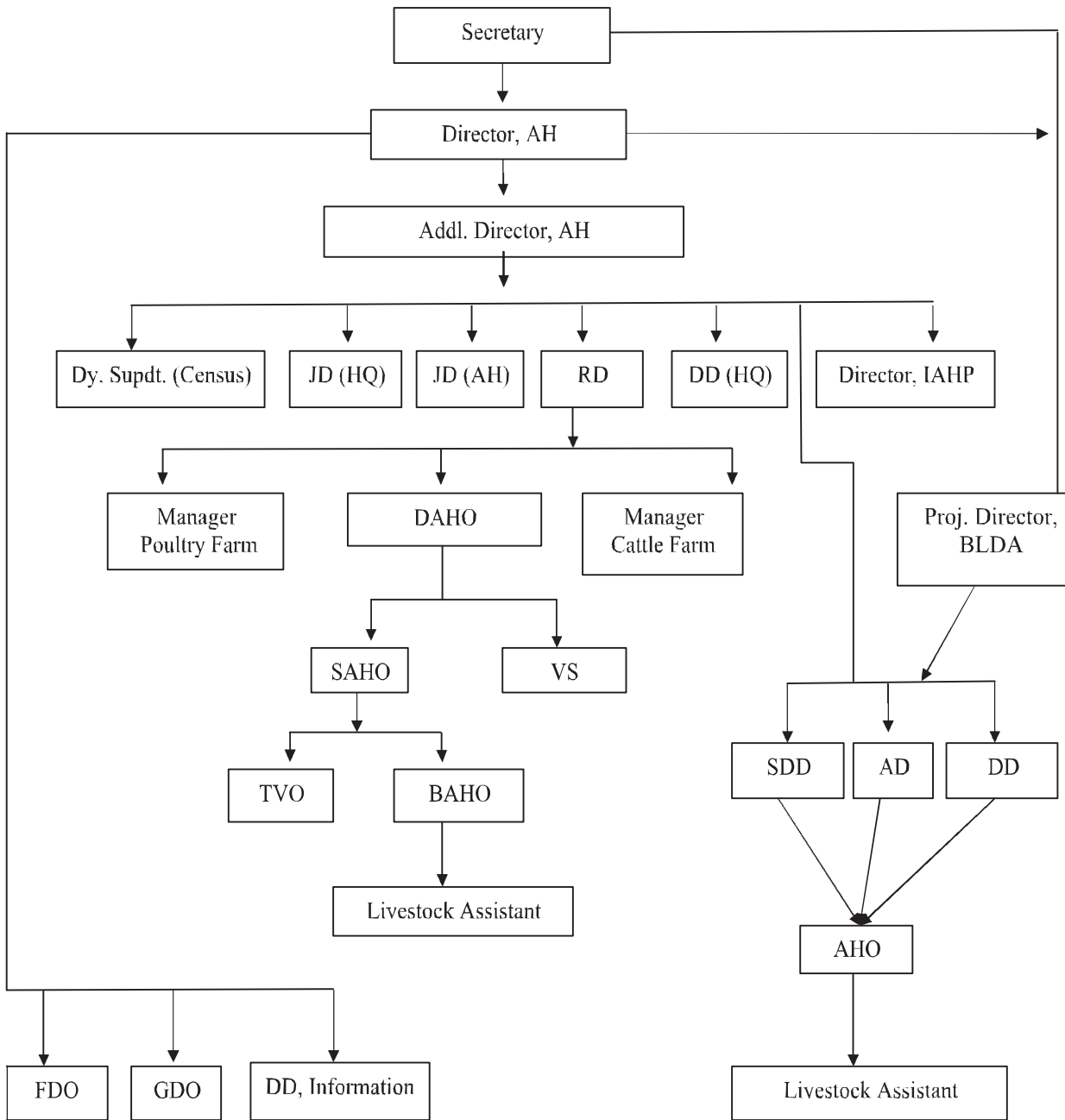
APPENDIX-4.1

(Reference: Paragraph 4.1.1; Page - 88)

Statement showing list of schemes implemented for Animal Husbandry

Central Plan Scheme	
1	Eighteenth Livestock Census
Centrally Sponsored Schemes (Sharing Basis)	
1	Scheme for establishment of low input technology poultry range (80 : 20)
2	Integrated sample survey for milk, egg, wool and meat (50 : 50)
3	Scheme for establishment of Veterinary Medical Board (50 : 50)
4	Scheme for providing assistance to State for control of animal diseases (75 : 25)
5	Scheme for control of AVN influenza/Bird Flu (75 : 25)
6	Scheme for Fodder Mini-Kit Testing Programme
7	Scheme for livestock insurance (50 : 50)
8	Rural Backyard Poultry (Distribution of 45 chicks)
9	National Project for Cattle and Buffalo Breeding
State Schemes	
1	Scheme for establishment of 49 first class veterinary dispensaries
2	Scheme for purchase of ambulatory van
3	Scheme for establishment of pathological laboratory in 100 veterinary dispensaries at sub-divisional level
4	Scheme for temporary establishment of dispensary
5	Scheme for goat development and reproduction
6	Scheme for sheep and goat development
7	Scheme for strengthening of Bihar Livestock Development Agency
8	Scheme for fodder and cattle field development
9	Scheme for establishment of fodder bank
10	Scheme for control of FMD disease
11	Scheme for development of Goshala
12	Scheme for Rural Poultry Development
13	Scheme for production of green fodder
14	Scheme for establishment of district semen bank
15	Scheme for training for poultry palak
16	Scheme for strengthening of Central Poultry Farm, Patna
17	Scheme for control of liver fluke disease
18	Scheme of Murgi Gram Yojana
19	Scheme for training of paravets
20	Scheme for strengthening of veterinary dispensaries/hospitals
21	Scheme for vehicle in animal husbandry offices
22	Scheme for treatment of cattle at the door step of cattle rearers
23	Scheme for strengthening of veterinary information
24	Scheme for establishment of veterinary lab at Darbhanga
25	Scheme for strengthening of institute of animal health and production at Patna
26	Scheme for training of livestock assistants at Training School, Dumraon
27	Scheme of Livestock Vaccination
28	Scheme for advertisement
29	Scheme for payment of honorarium to veterinary doctors appointed on contract
30	Scheme for generic development of goats

APPENDIX-4.2
 (Refer: Paragraph -4.1.2; Page - 89)
Organisational set-up



(Source: Data furnished by the department)

APPENDIX – 4.3

(Refer: Paragraph -4.1.8.1; Page - 93)

Budget provisions, expenditure and savings during 2007-11

(Plan and non-Plan wise)

(₹ in crore)

Year	Original Grant		Supplementary Grant		Total Grant		Total Expenditure		Total Savings		Percentage of total savings	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
2007-08	6.84	77.24	26.27	1.90	33.11	79.14	20.70	73.28	12.41	5.86	37.48	7.40
2008-09	16.54	88.44	116.27	0.70	132.81	89.14	106.69	80.93	26.12	8.21	19.67	9.21
2009-10	87.27	100.34	13.96	42.07	101.23	142.41	77.66	118.90	23.57	23.51	23.28	16.51
2010-11	124.23	132.45	21.25	7.22	145.48	139.67	33.54	128.58	111.94	11.09	76.95	7.94
Total	234.88	398.47	177.75	51.89	412.63	450.36	238.59	401.69	174.04	48.67	42.18	10.81

(Source: Detailed Appropriation Accounts)

APPENDIX – 4.4
(Refer: Paragraph -4.1.9; Page - 93)

Statement of grant, expenditure and surrender thereagainst of Centrally sponsored, Central Plan and State Plan schemes

(₹ in lakh)

(A) Central Plan Scheme								
Year	Grant			Expenditure			Savings	Percentage of savings
	Central	State	Total	Central	State	Total		
2007-08	918.99	0.00	918.99	339.86	0.00	339.86	579.13	63
2008-09	1630.57	0.00	1630.57	639.70	0.00	639.70	990.87	61
2009-10	756.46	0.00	756.46	199.69	0.00	199.69	556.77	74
2010-11	266.19	0.00	266.19	71.87	0.00	71.87	194.32	73
Total	3572.21	0.00	3572.21	1251.12	0.00	1251.12	2321.09	65
(B) Centrally Sponsored Scheme								
2007-08	538.46	213.46	751.92	290.88	6.54	297.42	454.50	60
2008-09	371.00	447.00	818.00	217.94	126.65	344.59	473.41	58
2009-10	1390.06	442.36	1832.42	645.54	131.52	777.06	1055.36	58
2010-11	2873.00	873.00	3746.00	554.90	143.56	698.46	3047.54	81
Total	5172.52	1975.82	7148.34	1709.26	408.27	2117.53	5030.81	70
(C) State Plan Scheme								
2007-08	0.00	1640.02	1640.02	0.00	1432.17	1432.17	207.85	13
2008-09	0.00	10832.76	10832.76	0.00	9684.86	9684.86	1147.90	11
2009-10	0.00	7534.19	7534.19	0.00	6789.64	6789.64	744.55	10
2010-11	0.00	10535.56	10535.56	0.00	2583.55	2583.55	7952.01	75
Total	0.00	30542.53	30542.53	0.00	20490.22	20490.22	10052.31	33

(Source: Detailed Appropriation Accounts)

APPENDIX-4.5
(Refer: Paragraph -4.1.9.1; Page - 96)

Statement of targets and achievements of chick production

Name of the poultry farm	Year	Target		Achievement		Shortfall percentage	
		Parent Stock	Production of chicks for distribution	Parent Stock	Production of chicks	Parent Stock	Production of chicks
Central Poultry Farm(CPF), Patna.	2007-08	4000	400000	183	2457	95	99
	2008-09	4000	400000	442	10095	89	97
	2009-10	4000	400000	1141	37133	71	91
	2010-11	4000	400000	839	65922	79	84
Regional Poultry Farm(RPF), Muzaffarpur	2007-08	4000	400000	Nil	Nil	100	100
	2008-09	4000	400000	Nil	Nil	100	100
	2009-10	4000	400000	Nil	Nil	100	100
	2010-11	4000	400000	Nil	Nil	100	100
Regional Poultry Farm, Purnea	2007-08	4000	400000	Nil	Nil	100	100
	2008-09	4000	400000	Nil	Nil	100	100
	2009-10	4000	400000	Nil	Nil	100	100
	2010-11	4000	400000	488	Nil	88	100
Regional Poultry Farm, Kishanganj	2007-08	4000	400000	Nil	Nil	100	100
	2008-09	4000	400000	Nil	Nil	100	100
	2009-10	4000	400000	Nil	Nil	100	100
	2010-11	4000	400000	Nil	Nil	100	100
Regional Poultry Farm, Bhagalpur	2007-08	4000	400000	NA*	2437	NA*	99
	2008-09	4000	400000	NA*	2626	NA*	99
	2009-10	4000	400000	234	11606	94	97
	2010-11	4000	400000	939	65311	77	84
Regional Poultry Farm, Nalanda	2007-08	4000	400000	Nil	Nil	100	100
	2008-09	4000	400000	Nil	Nil	100	100
	2009-10	4000	400000	Nil	Nil	100	100
	2010-11	4000	400000	Nil	Nil	100	100

(Source: Information furnished by the concerned Regional Poultry Farms)

*Not available

APPENDIX-4.6*(Refer: Paragraph -4.1.9.9; Page - 101)***Statement regarding functional pathological laboratories**

Sl.No.	Name of test checked districts	No. of Pathological laboratory established	No. of pathological lab in working condition
1	Patna	6	1
2	Nalanda	3	3
3	Motihari	6	0
4	Munger	6	6
5	Kishanganj	1	1
6	Muzaffarpur	2	0
7	Purnea	4	3
8	Bhagalpur	3	1
9	Madhubani	5	5
	Total	36	20

(Source: Information furnished by the concerned DAHOs)

APPENDIX-4.7

(Refer: Paragraph -4.1.11.2; Page - 104)

Statement regarding pay and allowances of staff posted in hospitals functioning without doctors

Sl. No.	Districts	Total No. of hospitals	Number of hospitals without doctor	Expenditure on pay and allowance of staff (₹ in lakh)
1	Madhubani	36	9	23.84
2	Bhagalpur	25	2	6.59
3	Purnea	23	2	4.54
4	Muzffarpur	32	8	10.75
5	Kishanganj	12	4	19.11
6	Motihari	31	4	4.15
7	Nalanda	23	3	6.38
8	Patna	39	1	13.07
	Total	221	33	88.43

(Source: Information furnished by the concerned DAHOs)