

APPENDICES

Appendix - I

(Ref. Para 1.7)

Roles and Responsibilities of Standing Committees of PRIs

Sl. No.	Category of PRI	Name of Standing Committee	Responsibilities
1.	GP	i) Development Committee	Functions relating to agricultural production, animal husbandry and rural industries and poverty alleviation programmes.
		ii) Social Justice Committee	(a) Promotion of educational, economic, social, cultural and other interests of Scheduled castes and Scheduled Tribes and Backward Classes; (b) protection of such castes and classes from social injustice and any form of exploitations; (c) welfare of women and children.
		iii) Social Welfare Committee	Functions in respect of education, public health, public works and other functions of the GP.
2.	AP	i) General Standing Committee	Establishment matters, communication, buildings, rural housing, relief against natural calamities, water supply and all miscellaneous residuary matters.
		ii) Finance, Audit and Planning Committee	Finance of the AP, training, budget scrutinizing proposals for increase of revenue, examination of receipts and expenditure statement, consideration of all proposals affecting the finance of the AP and general supervision of the revenue and expenditure of the AP and Planning and consolidating the AP Plans, Co-operation, small saving schemes and any other function relating to the development of AP areas.
		iii) Social Justice Committee	Same as in case of GP
3.	ZP	i) General Standing Committee	Same as in case of AP
		ii) Finance, Audit and Planning Committee	Same as in case of AP
		iii) Social Justice Committee	Same as in case of AP
		iv) Planning and Development Committee	Activities relating to: (a) education, adult literacy and cultural activities as the ZP may assign to it; (b) health Service, Hospital, Water Supply, Family, Welfare and other allied matters; (c) agricultural production, animal husbandry co-operation, contour [“bundling”] and reclamation; (d) village and cottage industries; (e) promotion of industrial development of the district.

Appendix - II

(Ref. Para 1.8)

Variation of staff strength across the MBs and TCs in general areas of the State

Sl. No.	Name of ULBs	District	No. of regular employees
(1)	(2)	(3)	(4)
1	Barpeta MB	Barpeta	29
2	Barpeta Road MB		30
3	Howly TC		5
4	Pathsala TC		5
5	Sarthebari TC		9
6	Sorbhog TC		11
7	Bongaigaon MB	Bongaigaon	27
8	Abhayapuri TC		19
9	Lakhipur MB	Cachar	6
10	Silchar MB		195
11	Mangaldoi MB	Darrang	32
12	Kharupetia TC		14
13	Dhemaji TC	Dhemaji	17
14	Silapathar TC		6
15	Dhubri MB	Dhubri	67
16	Bilasipara TC		24
17	Chapar TC		9
18	Gauripur TC		16
19	Sapatgram TC		6
20	Dibrugarh MB	Dibrugarh	81
21	Chabua TC		12
22	Naharkatia TC		26
23	Goalpara MB	Goalpara	23
24	Lakhipur TC		10
25	Dergaon MB	Golaghat	18
26	Golaghat MB		53
27	Barpathar TC		6
28	Bokakhat TC		12
29	Sarupathar TC		6

(1)	(2)	(3)	(4)
30	Hailakandi MB	Hailakandi	22
31	Lala TC		11
32	Jorhat MB	Jorhat	105
33	Marioni TC		10
34	Teok TC		4
35	Titabor TC		8
36	Palasbari MB	Kamrup	9
37	Rangia MB		10
38	North Guwahati TC		9
39	Karimganj MB	Karimganj	43
40	Badarpur TC		18
41	North Lakhimpur MB	Lakhimpur	38
42	Bihpuria TC		12
43	Dhakuakhana TC		7
44	Narayanpur TC		7
45	Morigaon MB	Morigaon	10
46	Hojai MB	Nagaon	32
47	Lanka MB		25
48	Lumding MB		14
49	Nagaon MB		54
50	Dhing TC		10
51	Doboka TC		17
52	Kampur TC		8
53	Raha TC		0
54	Nalbari MB		Nalbari
55	Tihu TC	5	
56	Amguri MB	Sivasagar	15
57	Nazira MB		13
58	Sivasagar MB		82
59	Sonari MB		12
60	Moranhat TC		7
61	Simaluguri TC		5
62	Biswanath Chariali MB	Sonitpur	17
63	Dhekiajuli MB		27
64	Tezpur MB		63
65	Gahpur TC		5
66	Rangapara TC		18
67	Tinsukia MB	Tinsukia	90
68	Digboi TC		7
69	Doom Dooma TC		15
70	Makum TC		8
71	Margherita TC		8
Total			1688

Appendix - III

(Ref. Para 1.16.1)

Condition for eligibility for Performance Grants of 13th FC and its compliance by the State Government

Item (1)	Conditions (2)	Status of compliance (3)
i) Finance, Accounts and Budget	<p>Preparation of supplement to the budget documents for LBs (separately for PRIs and ULBs). This supplement should show details of plan and non-plan wise classification of transfers separately for all tiers of PRIs and all categories of ULBs from major head to object head.</p> <p>The PRIs are to adopt an accounting framework and codification pattern consistent with the Model Accounting System for Panchayats.</p> <p>The ULBs are to adopt an accounting framework and codification pattern consistent with the NMAM.</p>	<p>Only partially implemented. Principal Secretary Finance expressed (April 2011) that unless PRDD, UDD, GDD and concerned line departments transferred functions, functionaries and funds relating to listed in the XI and XII Schedule of the Constitution of India, it would be difficult to prepare supplement to budget document separately for PRIs and ULBs.</p> <p>As per codification pattern consistent with the Model Accounting System for Panchayats and National Municipal Accounts Model for ULBs. the Status of implementation of Model Accounting System in PRIs and NMAM in ULBs are discussed in the para 1.22</p>
ii) Audit	<p>The States are to put in place an audit system for all local bodies and the CAG is to give Technical Guidance and Support (TGS) over the audit. Annual Technical Inspection Report of CAG and the Annual Report of the Director of Audit (Local Fund) should be placed before the State Legislature.</p>	<p>The State Government has entrusted audit of PRIs and ULBs to CAG under section 20 (1) of CAG's DPC Act under Technical Guidance and Support (TGS) module (May 2011).</p> <p>The Local-Self Government Fiscal Responsibility Act 2011 was passed by the Legislative Assembly of the State during the Assembly Session of July 2011 which has made a provision under Section 8 of the Act for placement of Annual Report of the LBs by the State Government before the State Legislature.</p> <p>Regarding submission of audit report of Director of Audit, Local Fund (DALF) before State Legislature no progress in this regard has been made as yet. No specific provision for placement of ATIRs to State Legislative Assembly has been made in the aforesaid Act.</p>
iii) Ombudsman	<p>The States should put in place an independent local body Ombudsman for looking into complaints of corruption and maladministration against the functionaries of LBs (both elected and officials) at least in all Municipalities and ZPs.</p>	<p>Out of 27 districts Ombudsmen/Deputy Ombudsman have been constituted in 12 districts. Status of this are discussed in para 1.19.1.</p>
Alternative to the condition	<p>In case such functions fall under the jurisdiction of State Lok Ayukta, the State may continue with the arrangement.</p>	<p>Assam Lok Ayukta and Upa Ayukta Act, 1985 have covered the functionaries of LBs for whole of Assam including elected representatives.</p>

iv) Transfer of Funds	The States must put in place a system to electronically transfer grants to the LBs within five days of their receipt from the Centre. Wherever this is not possible due to lack of banking infrastructure, the States must put in place alternative channels of transmission so that funds are transferred within ten days of their receipt.	Regarding electronic transfer of grants to LBs, no such system has yet been developed in the State.
v) State Finance Commission	The States must prescribe through an Act the qualifications of persons eligible for appointment as members of the SFC consistent with Article 243 1 (2) of the Constitution.	Notification (18 April 1995) has already been made in this regard.
vi) Level of Property Tax	All the LBs should be fully enabled to levy property tax, including tax on all types of residential and commercial properties and any hindrances in this regard must be removed.	Notification (31 March 2011) has been made in this regard.
vii) Property Tax Board	The States must constitute a State level Property Tax Board, which will assist all Municipalities and MC in the State to put in place an independent and transparent procedure for assessing property tax. If possible, the same Board could also cater to the needs of the PRIs.	State Level Property Tax Board has been constituted (31 March 2011).
viii) Service Delivery Benchmarks	The States must gradually put in place standards for delivery of all essential services provided by the LBs. For a start, the States must notify or cause all the Municipalities to notify the service standards for four services – water supply, sewerage, storm drainage, and solid waste management based on the “Handbook on Service level Benchmarks” published by the Ministry of Urban Development.	Notification (31 March 2011) has been made in this regard.
ix) Disaster Management	All MCs with a population of more than 1 million (2001 census) must put in place a fire hazard response and mitigation plan for their respective jurisdictions.	No progress in this regard has been communicated by the State Government.

Appendix – IV

(Ref. Para 1.20.5)

List of PRIs and ULBs audited during July 2011 to March 2012

PRIs					
Name of ZPs		Name of GPs			
1	Morigaon	1	Dighalibari	21	Alukunda
2	Kamrup	2	Rangdaria	22	Hapachara
3	Bongaigaon	3	Manipur	23	Dangaigaon
4	Nalbari	4	Bhurbandha	24	Manikpur
5	Nagaon	5	Baralimari	25	Pub-Majeralga
Name of APs		6	Borchola	26	Jogighopa
1	Bhurbandha	7	Bardubatap	27	Boitamari
2	Lahorighat	8	9 No. Dakhin Pub Boko	28	17 No. Allia
3	Boko	9	76 No. Dakhin Paschim Luki	29	11 No. Dekarkuchi
4	Rangia	10	69 No. Dakhin Paschim Boko	30	19 No. Chataibari
5	Bihdia Jajikona	11	70 No. Dakhin Pub Luki	31	13 No. Ghograpar
6	Manikpur	12	Bidyagarh	32	55 No. Bornibari Naptipara
7	Boitamari	13	Kayabarpulla	33	60 No. Kandhbari Dagapara
8	Borigog Bandhag	14	Dimu Dobak	34	58 No. Jaysagar Bartala
9	Barkhetri	15	Madhya Panduri	35	65 No. Kurihamari Borsulia
10	Dolongghat	16	Jayantipur	36	Jamuguri Kajidah
11	Raha	17	Titkuchi	37	Kakamari
		18	Singrapara	38	Salmari
		19	Karara	39	Pramila
		20	Birdutta	40	Paschim Majher Alga
				41	Nagabandha
ULBs					
Name of MBs		Name of TCs			
1	Nalbari	1	Tihu		
2	Barpeta	2	Sarbhog		
3	Barpeta Road	3	Howly		
4	Dibrugarh	4	Pathsala		
5	Mangaldoi	5	Sarthebari		
6	Tezpur	6	Kharupetia		
		7	Dhemaji		
		8	Silapathar		
		9	Rangapara		
		10	Chabua		
		11	Naharkatia		

Appendix – V
(Ref. Para 1.22.2)

Statement showing non-reconciliation of Bank balances as per Bank Pass book and Cash Book

(₹in lakh)

Sl. No.	Name of PRIs/ ULBs	Name of the Scheme/ Programme	As on 31 March	Balances as per Bank Pass Book	Balance as per Cash Book	Difference
1	Bongaigaon ZP	BRGF	2011	60.78	57.25	3.53
2	Kamrup ZP	DDP (Rural)	2011	924.04	709.56	214.48
		DDP (Metro)	2011	698.59	229.88	468.71
		TFC	2011	1684.89	1028.90	655.99
		Own Fund (Rural)	2011	144.85	142.62	2.23
		Own Fund (Metro)	2011	38.09	46.21	8.12
3	Nalbari ZP	TFC	2011	427.13	62.26	364.87
		DDP	2011	5.92	99.98	94.06
4	Rangia AP	SGSY	2011	32.28	20.51	11.77
		Hariali	2011	7.34	2.45	4.89
		MGNREGS	2011	26.18	26.12	0.06
		IAY	2011	169.07	100.96	68.11
5	Boko AP	IAY	2011	770.13	179.26	590.87
6	Borigog Banbhag AP	MGNREGA	2011	42.26	6.68	35.58
7	Borkhetri AP	IAY	2011	161.42	3.12	158.30
		MGNREGS	2011	9.64	87.02	77.38
8	Birdutta GP	IAY	2011	4.20	2.38	1.82
9	Karara GP	IAY	2011	5.45	3.29	2.16
10	Tezpur MB	TFC	2011	50.54	24.28	26.26
		DDP	2011	36.21	23.47	12.74
11	Nagaon ZP	TFC	2011	77.32	59.82	17.50

Appendix – VI

(Ref. Para 1.22.2)

Statement showing short/non-accountal of receipts

(₹in lakh)

Sl. No.	Name of PRI/ULB	Date/period of short/non-accountal, short receipt	Particulars/Records	Amount
1	Borigog Banbhag AP	22.03.2011	Bank pass book of PNB A/C No. 0149880 for MGNREGS	0.27
2	Borkhetri AP	09.03.2011	Bank statement of A/C No. 2232009506 of CBI & Cash Book for MGNREGS	2.25
3	Barpeta MB	16.09.2009 to 29.03.2011	Cash Book and bank A/C of Kalpataru Scheme.	53.29
4	Rangapara TC	29.09.2010 to 13.09.2011	Cash Book of DDP	14.55
			Total	70.36

Appendix – VII
(Ref. Para 1.22.3)

Statement showing expenditure incurred by PRIs/ULBs without preparation of budget

(₹in lakh)

Sl. No.	Name of the Unit	Year	Name of Scheme/ Fund	Amount of expenditure
(1)	(2)	(3)	(4)	(5)
1	Nalbari ZP	2009-10 to 2010-11	TFC	750.39
			DDP	600.57
			13 FC	142.85
2	Rangia AP	2009-10 to 2010-11	Hariali	70.83
			TFC	16.60
			DDP	11.19
			MGNREGS	142.75
			IAY	517.04
			Own Fund	1.59
			SGSY	81.89
3	Borigog Banbhag AP	2009-10 to 2010-11	IAY	292.28
			TFC	18.19
			SGSY (Trg)	0.55
			MGNREGS	860.48
4	Bhurbandha GP	2009-10 to 2010-11	NREGS	89.52
			TFC	5.51
			BRGF	10.83
			IAY	57.17
5	Manipur GP	2009-10 to 2010-11	NREGS	20.05
			TFC	3.96
			BRGF	10.41
			IAY	92.55
6	Digolbori GP	2009-10 to 2010-11	NREGS	65.91
			TFC	1.20
			BRGF	11.19
			IAY	30.46
7	Nagabandha GP	2008-09 to 2010-11	NREGS	92.22
			TFC	7.86
			BRGF	11.76
			IAY	70.79
8	Borchala GP	2008-09 to 2010-11	NREGS	25.47
			TFC	5.15
			BRGF	11.87
			IAY	18.08

(1)	(2)	(3)	(4)	(5)
9	Bordubatop GP	2008-09 to 2010-11	NREGS	49.96
			TFC	7.92
			BRGF	13.44
			IAY	60.48
10	Boralimari GP	2008-09 to 2010-11	NREGS	68.64
			TFC	10.67
			BRGF	12.64
			IAY	66.98
11	Tangadharia GP	2008-09 to 2010-11	NREGS	65.91
			TFC	1.20
			BRGF	11.19
			IAY	30.46
			Total	4623.85

Appendix – VIII

(Ref. Para 1.22.3)

A. Statement showing unrealistic budget prepared by PRIs

(₹ in lakh)

Name of the PRIs	Year	Receipts		Excess (+) Less (-)	Expenditure		Excess (+) Less (-)
		Estimated	Actual		Estimated	Actual	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Kamrup ZP	2008-09	121.76	112.53	(-) 9.23	NA	NA	-
	2009-10	122.61	123.26	(+) 0.65	NA	NA	-
	2010-11	160.78	164.13	(+) 3.35	NA	NA	-
Lahorigaht AP	2008-09	15.82	7.99	(-) 7.83	15.03	6.12	(-) 8.91
	2009-10	11.63	7.56	(-) 4.07	11.05	4.09	(-) 6.96
Dolongghat AP	2008-09	3.22	2.25	(-) 0.97	3.95	2.01	(-) 1.94
	2009-10	3.95	1.89	(-) 2.06	4.25	1.72	(-) 2.53
	2010-11	3.93	2.16	(-) 1.77	4.19	2.06	(-) 2.13
Raha AP	2008-09	28.39	19.47	(-)8.92	28.39	18.73	(-)9.66
	2009-10	21.06	11.30	(-)9.76	21.06	11.23	(-)9.83
	2010-11	15.72	12.08	(-)3.64	15.72	11.69	(-)4.03
Salmara GP	2008-09	1.34	0.62	(-)0.72	1.34	0.54	(-)0.80
	2009-10	4.54	0.48	(-)4.06	4.44	0.47	(-)3.97
	2010-11	6.47	0.27	(-)6.20	5.47	0.26	(-)5.21

B. Statement showing unrealistic budget prepared by ULBs

(₹ in lakh)

Name of the ULBs	Year	Receipts		Excess (+) Less (-)	Expenditure		Excess (+) Less (-)
		Estimated	Actual		Estimated	Actual	
Barpeta MB	2008-09	NA	NA	-	277.00	211.44	(-) 65.56
	2009-10	NA	NA	-	482.00	142.66	(-) 339.34
	2010-11	NA	NA	-	3157.00	181.48	(-) 2975.52
Dibrugarh MB	2009-10	735.94	382.52	(-)353.42	NA	NA	-
	2010-11	800.42	502.55	(-)297.87	NA	NA	-

Appendix – IX

(Ref. Para 1.22.4)

Statement showing pending utilization certificate against different implementing agencies

(₹ in crore)

Name of Schemes	Year	Fund released to implementing agencies	U.C. received	U.C. wanting
1	2	3	4	5
UIDSSMT	2006-09	95.84	56.66	39.18
IHSDP	2006-09	31.99	14.43	17.56
10 per cent Pool Fund under MoUD	2004-12	99.76	67.55	32.21
10 per cent Pool Fund under HUPA	2005-12	30.57	18.39	12.18
SJSRY	2007-11	107.56	51.52	56.04
JNNURM	2011-12	4.75	-	4.75
Community Participation Project under JNNURM	2008-11	5.36	-	5.36
BRGF	2011-12	140.15	-	140.15
13 FC	2010-12	291.69	76.84	214.85
Total		807.67	285.39	522.28

Appendix – X

(Ref. Para 1.22.6)

Statement showing non-adjustment of advances

(₹in lakh)

Sl. No.	Name of PRIs/ULBs	Name of fund from which advances made	Period of advance	Nature of advance	To whom paid	Amount of advance
1	Bongaigaon ZP	BRGF	03.08.09 to 21.06.10	For execution of works	Staffs	4.25
2	Morigaon ZP	DDP	22.12.10 to 24.03.11	For execution of works	Staffs	187.60
3	Nalbari ZP	TFC	12.05.09 to 29.12.10	For execution of works	JEs	259.38
4	Nalbari MB	GIA	25.05.08 to 18.11.08	Construction of road	Contractor	13.50
		MV Tax	08.02.05 to 18.01.06	Construction of road	Contractor	1.00
5	Barpeta MB	SJSRY	21.06.06 to 27.04.07	Procurement of materials and wages	JE	5.70
6	Dibrugarh MB	SJSRY	22.01.10 to 08.06.10	NA	Staffs	3.90
7	Sarthebari TC	GIA	27.08.08 to 06.04.09	Improvement of cremation ground	Contractor	15.45
8	Rangapara TC	DDP	29.05.08 to 08.02.10	For construction and repairing works	Staffs	1.50
		CDS	29.05.08 to 08.02.10	NA	NA	2.85
Total						495.13

Appendix - XI

(Ref. Para 1.23.1)

Internal Control System at the level of LBs

Provision	Authority	Application to LBs	Gist of the provision
Accounts	Section 28, 60 and 97 of AP Act read Rule 8 of AP (F) Rule, 2002. Section 134 to 137 of GMC Act, 1971	PRIs & ULBs	The Panchayat and Municipalities shall maintain such books of accounts and other books in relation to its Accounts.
Budget	Section 27, 59 and 96 of AP Act. Section 43A of AM Act Section 119 of GMC Act	PRIs & ULBs	Budget proposals shall be prepared by the respective standing committees taking into account the estimated receipts and disbursement of the following year submitted to Government for approval.
Reporting of loss due to fraud, theft or negligence	Rule 37 (iv), AP (F) Rules 2002	PRIs	To be reported by an officer authorized to inspect the documents of PRIs.
	Rule 8 (2) of AMA, Rules 1961	ULBs	To be reported by the Chairman or the Executive Officer to the DALF and the DC of the District.
External audit	Section 29, 61 & 98 of AP Act and Rule 37 (ii) of AP (F) Rules, 2002.	PRIs	The State Government may prescribe an authority to conduct audit of accounts of PRIs.
	Section 301 (2) (iv) of AM Act and Section 138 of GMC Act	ULBs	DALF shall be auditor of Municipalities and Municipal Corporation.
Inspections	Section 112 of AP Act and Rule 37 of A (F) Rules, 2002	PRIs	Government or any officer empowered by the Government may inspect any works which are being carried out by GP or AP or ZP.
Execution of works	Rule 36 and 38 of AP (F) Rules' 2002	PRIs	Procedure for execution of public works. Fixing of rates in preparation of estimates, powers of various authorities to give Technical Sanction, Invitation of tenders.
Asset Register	Rule 19 of AP (F) Rules 2002	PRIs	To be maintained in the format prescribed under the rule.
	Rule 118 of AMA Rules 1961	ULBs	A register of land to be maintained.
Office Procedure Manual	NA	PRIs & ULBs	Not prescribed under APA, 1994, AP (F) Rules and Municipal Acts and Rules
Internal Audit	Rule 18 of AP (A) rules 2002	PRIs	Departmental internal auditors to conduct internal audit of PRIs.
	NA	ULBs	Not prescribed under relevant Municipal Acts and Rules
Ombudsmen	NA		Not introduced for LBs in Assam
Lok Ayukta	NA		Applicable to all tiers of PRIs & ULBs.
Citizen charter	NA		Not introduced for LBs in Assam
Right to Information	As per RTI Act, 2005		Applicable to all tiers of PRIs & ULBs.
Conduct rules	State Government		Rules/Orders Specific to PRIs & ULBs Not Available
Social audit	As per AREG Scheme 2006	PRIs	For MGNREG Scheme and IAY

Appendix - XII

(Ref. Para 2.7.1.2)

Statement showing delay in release of fund in two test checked districts

Development Grants

(₹ in crore)

Name of District	Year of grant	Installment	Amount of grant released by GOI	Dt. of receipt of grant by SG	Amount of grant released to ZP	Dt. of release of grant to ZP	Days delayed in release of grant	Interest payable @ 6 per cent
Morigaon	2006-07	1st	7.50	25.07.07	7.50	19.02.08	195	0.24
		2nd	3.95	06.12.08	3.95	12.11.09	327	0.21
	2007-08	1st	6.18	31.03.09	6.18	21.01.10	282	0.29
	2010-11	1st	10.19	31.03.11	10.19	08.09.11	147	0.25
Bongaigaon	2006-07	1st	11.90	26.02.08	11.90	10.04.08	30	0.06
		2nd	1.33	30.04.09	1.33	17.02.10	279	0.06
	2009-10	1st & 2nd	7.27	22.12.09	7.27	31.03.10	85	0.10
	2010-11	1st	4.39	23.03.11	4.39	05.08.11	118	0.09
		2nd	8.84	30.03.11	8.84	11.12.11	241	0.35
Total			61.55					1.65

Appendix-XIII

(Ref. Para 2.7.1.2)

Statement showing delay in release of fund in SIRD, Assam

Capacity Building Grants

(₹ in crore)

Year of grant	Amount of grant released by GOI	Dt. of receipt of grant by SG	Amount of grant released to SIRD/NERIWLM	Dt. of release of grant to SIRD	Days delayed in release of grant	Interest payable @ 6 per cent
2007-08	9.12	19.04.07	5.47	30.01.08	271	0.24
			2.10	30.04.09	726	0.25
			1.55	25.05.10	1116	0.28
2009-10	7.59	20.09.10	7.59	03.03.11	149	0.19
2010-11	5.49	25.03.11	5.49	22.11.11	227	0.20
2011-12	2.90	10.10.11	2.90	31.03.12	158	0.08
	6.86	31.03.12	Nil	31.08.12	138	0.16
Total	31.96					1.40

Appendix - XIV

(Ref. Para 2.7.1.4)

Statement showing Receipt and Utilization of fund under BRGF during
2007-08 to 2011-12

(₹ in crore)

Year	Name of District and other	Opening Balance	Fund received	Other receipts	Total	Expenditure	Closing balance
2007-08	Morigagon	0	7.50	0	7.50	6.58	0.92
2008-09		0.92	0	0.03	0.95	0.87	0.08
2009-10		0.08	10.13	0.01	10.22	8.92	1.30
2010-11		1.30	0	0.04	1.34	1.18	0.16
2011-12		0.16	10.19	0.01	10.36	7.39	2.97
2007-08	Bongaigaon	0	0.10	0	0.10	0.03	0.07
2008-09		0.07	11.90	0.17	12.14	10.33	1.81
2009-10		1.81	8.60	0.04	10.45	2.72	7.73
2010-11		7.73	0	0.11	7.84	7.27	0.57
2011-12		0.57	13.33	0.07	13.97	6.09	7.88
Total			61.75	0.48	62.23	51.38	10.85

Appendix - XV
(Ref. Para 2.7.1.6)

Statement showing receipt and release of fund to PRIs and ULBs

(₹ in lakh)

Programme year	Name of district	Fund received	PRIs due share			Fund released to APs, GPs and fund retained by the ZP				Excess(+)/Short(-) release of fund to APs, GPs and fund retained by ZP			ULB due share	Fund released to ULBs	Excess(+)/ Short (-) released to ULBs
			ZP	APs	GPs	ZP	APs	GPs	ZP	APs	GPs				
2006-07		1145.00	222.86	334.29	557.16	235.44	323.53	539.20	+12.58	-10.76	-17.96	30.69	46.83	+16.14	
2007-08	Morigaon	618.00	120.29	180.42	300.72	120.29	180.42	300.72	0	0	0	16.57	16.57	0	
2010-11		1019.00	198.34	297.50	495.85	267.51	284.76	439.06	+69.17	-12.74	-56.79	27.31	27.67	+0.36	
2006-07		1323.00	240.05	360.07	600.12	396.18	484.72	356.61	+156.13	+124.65	-243.51	122.76	85.50	-37.27	
2007-08	Bongaigaon	727.00	131.90	197.86	329.77	152.50	177.56	316.70	+20.60	-20.30	-13.07	67.47	80.24	+12.77	
2010-11		1323.00	240.05	360.07	600.12	727.29	161.63	345.49	+487.24	-198.44	-254.63	122.76	88.59	-34.18	
	Total	6155.00	1153.49	1730.21	2883.74	1899.21	1612.62	2297.78	+745.72	-117.59	-585.96	387.56	345.40	-42.16	

Appendix - XVI*(Ref. Para 2.7.2.2)***Statement showing district wise allocation of fund and SC/ST population
in BRGF districts**

Name of district	District-wise released of funds during 2007-12 (₹in lakh)	Total population (in number)	SC/ST population (in number)	Percentage of SC/ST population in the district	Fund to be earmarked for SC/ST (₹in lakh)
Hailakandi	34.68	361009	40072	11.10	3.85
Morigaon	27.82	775706	221076	28.50	7.93
Cachar	38.85	1445007	226866	15.70	6.10
Barpeta	39.61	1647201	217127	13.18	5.22
Kokrajhar	38.67	911461	338152	37.10	15.35
Bongaigaon	33.73	904294	203466	22.50	7.59
Goalpara	11.89	823375	171262	20.80	2.47
Lakhimpur	30.85	888293	278924	31.40	9.69
Dhemaji	33.60	572183	300968	52.60	17.67
N. C. Hills	19.44	188000	131788	70.10	13.63
Karbi Anglong	27.27	813670	482483	59.30	16.17
Total	336.41	9330199	2612184		105.67

Appendix-XVII

(Ref. Para 2.7.3.3)

Statement showing expenditure on inadmissible works out of BRGF fund during 2007-12

(₹ in lakh)

Name of district	Name of Agency	Year	Nature of works	Estimated amount	Percentage of financial progress	Percentage of physical progress	Amount utilized
1	2	3	4	5	7	8	
Morigaon	Dharamtul	2011-12	Construction community hall at Telahi Bhakataon	2.00	80	100	1.61
Morigaon	Dharamtul	2011-12	Construction of community hall at Azori Rash Utsav field	2.25	79	100	1.78
Morigaon	Dandua	2011-12	Repairing and renovation of Alisinga Rash Mandap	3.00	100	100	3.00
Morigaon	Kapili AP	2011-12	Construction of boundary wall at Charaibahi Sericulture Institute	3.80	66	85	2.50
Morigaon	Mayong AP	2011-12	Construction of cycle stand at Bohaborijari HS school	1.00	100	100	1.00
Morigaon	Mayong AP	2011-12	Construction of hostel at MBD Jr.college at Jhargaon	2.00	67	70	1.33
Morigaon	Mayong AP	2011-12	Repairing of Vety Sub Centre	2.00	100	100	2.00
Morigaon	Mayong AP	2011-12	Dev. of insfrastructure of Tourist place at Maheshdam	3.00	60	60	1.81
Morigaon	Moirabari AP	2011-12	Construction of community hall Hugaltoli Village	2.50	80	80	2.00
Morigaon	Laharighat AP	2011-12	Construction of latrine at Jamme Masjid at Dakhin Bhakuaman Pam	0.35	100	100	0.35
Morigaon	Laharighat AP	2011-12	Construction of latrine at Bhuyanburi Jamme Masjid	0.35	100	100	0.35
Morigaon	Laharighat AP	2011-12	Construction of latrine at Borkhabol Panjakhana Masjid	0.35	100	100	0.35
Morigaon	Laharighat AP	2011-12	Extension of Kushtoli Rash Mandap	2.00	50	50	1.00
Morigaon	Dighalbori	2011-12	Construction of Baidyabori H S School at Dighalbori	1.50	100	100	1.50

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1	2	3	4	5	7	8	
Morigaon	Mayang	2011-12	Construction of Library building at Mayong Anchalik College	2.96	80	80	2.37
Morigaon	Mayang	2011-12	Beautification at Block Hqr./AP campus	2.00	100	100	2.00
Morigaon	Goriabori	2011-12	Construction of boundary wall at Gariabori gaon Ed gah field	4.46	100	100	4.46
Morigaon	Bardubatup	2011-12	Plantation with Barbed wire fencing at Bhuragaon College Campus	3.00	100	100	3.00
Morigaon	Nagarbandha	2011-12	Construction of community hall at Goroimari Nigam	5.93	96	98	5.69
Morigaon	Tengaguri	2011-12	Construction of toilet at Tengaguri S.S. Ltd. Campus	0.60	100	100	0.60
Morigaon	Bhurbandha AP	2006-07	Construction of Gasaguri community hall near Siva Mandir	1.00	100	100	1.00
Morigaon	Bhurbandha AP	2007-08	Construction of Agricultural Gram Sevak Quarter	3.50	71	77	2.50
Morigaon	Bhurbandha AP	2009-10	Extension of godown at Lochanabori S. S. Ltd.	5.00	40	100	2.00
Morigaon	Bhurbandha AP	2009-10	Community hall at Borborigaon ward No. 3	1.00	100	100	1.00
Bongaigaon	Bongaigaon Municipal Board	2010-11	Construction of community centre cum Namghar	2.00	100	100	2.00
Morigaon	Lahorighat Development Block	2006-07	Construction of toilet at Balidunga Nurani Masjid	0.30	100	100	0.30
Morigaon	Lahorighat Development Block	2006-07	Construction of latrine at Khuragosaibori Than	0.35	100	100	0.35
Morigaon	Lahorighat Development Block	2006-07	Construction of latrine at Kahibor namghar	0.35	100	100	0.35
Morigaon	Lahorighat Development Block	2006-07	Construction of latrine at Barasibundha Kali Mandir	0.35	100	100	0.35
Total							48.55

Appendix - XVIII

(Ref. Para 2.7.3.5)

Statement showing receipt and utilization of funds by the PRIs and ULBs

(₹ in lakh)

Name of district	Name of Unit	Period	Total fund received including interest	Expenditure	Closing balance
1	2	3	4	5	6
Bongaigaon	Manikpur AP	2008-11	101.06	91.02	10.04
	Baitamari AP	2008-11	77.60	77.50	0.10
	Dangtol AP	2008-11	81.34	71.91	9.43
	Tapatarry AP	2008-11	67.70	53.75	13.95
	Srijangram AP	2008-11	61.97	49.73	12.24
	Baitamari GP	2008-11	6.75	6.74	0.01
	Dangaigaon GP	2008-11	6.10	4.72	1.38
	Hapachara GP	2008-11	14.45	14.34	0.11
	Manikpur GP	2008-11	9.31	8.41	0.90
	Alukhunda GP	2008-11	3.78	3.00	0.78
	Paschim Majeralga GP	2008-11	5.39	5.11	0.28
	Jogighopa GP	2008-11	12.97	12.84	0.13
	Pub Majeralga GP	2008-11	2.57	1.05	1.52
	Bongaigaon MB	2008-11	82.74	82.68	0.06
	Total			533.73	482.80
Morigaon	Kapili AP	2007-12	51.79	44.21	7.58
	Mayong AP	2007-12	251.07	212.83	38.24
	Moirabari AP	2007-12	111.12	81.34	29.78
	Dolanghat AP	2007-12	19.45	15.09	4.36
	Batadraha AP	2007-12	2.77	1.00	1.77
	Lahorighat AP	2007-12	134.27	91.96	42.31
	Bhunbandha AP	2007-12	114.13	101.44	12.69
	Dandua GP	2007-12	10.41	9.37	1.04
	Tarabori GP	2007-12	15.00	13.85	1.15

1	2	3	4	5	6
Morigaon	Dighalbori GP	2007-12	16.04	11.41	4.63
	Habibarang	2007-12	10.80	10.79	0.01
	Rangdaia GP	2007-12	15.72	13.68	2.04
	Barangbori GP	2007-12	14.24	14.13	0.11
	Kundargaon GP	2007-12	14.88	11.77	3.11
	Solmari GP	2007-12	12.85	11.98	0.87
	Baghara GP	2007-12	14.48	12.30	2.18
	Mikirbheta GP	2007-12	9.05	9.01	0.04
	Azarbari GP	2007-12	12.06	11.37	0.69
	1112 Gerua GP	2007-12	13.91	13.70	0.21
	Amoraguri GP	2007-12	10.76	10.72	0.04
	Dhumkura GP	2007-12	11.30	9.82	1.48
	Tulsibari GP	2007-12	10.23	9.00	1.23
	Kacharibari GP	2007-12	10.00	9.49	0.51
	Powalguri GP	2007-12	15.50	15.44	0.06
	Balidunga GP	2007-12	10.28	10.25	0.03
	Bhunbandha	2007-12	15.19	11.50	3.69
	Mikigaon GP	2007-12	13.93	12.41	1.52
	Barbhagia GP	2007-12	13.96	13.90	0.06
	Jhargaon GP	2007-12	15.03	11.96	3.07
	Manah GP	2007-12	16.18	12.73	3.45
	Jagibhakalgaon GP	2007-12	12.85	11.16	1.69
	Dakhin Dharmtul GP	2007-12	13.18	11.56	1.62
	Baha Bajari GP	2007-12	11.02	9.30	1.72
	Nellei GP	2007-12	17.65	13.45	4.20
	Gagalmari GP	2007-12	18.20	17.47	0.73
	Barpak GP	2007-12	11.92	10.95	0.97
	Uttar Dharmtul GP	2007-12	13.53	13.48	0.05
Ahatguri GP	2007-12	15.29	11.38	3.91	

1	2	3	4	5	6
Morigaon	Baghjuj GP	2007-12	13.70	9.72	3.98
	Gola GP	2007-12	14.19	7.96	6.23
	Ghanga GP	2007-12	18.07	16.77	1.30
	Paliguri GP	2007-12	15.37	10.80	4.57
	Silchang GP	2007-12	14.26	11.76	2.50
	Pavakati GP	2007-12	16.03	13.15	2.88
	Mayong GP	2007-12	17.25	12.80	4.45
	Burburi GP	2007-12	14.43	10.61	3.82
	Gagalmari Ashigarh GP	2007-12	13.59	10.36	3.23
	Lahpati GP	2007-12	11.97	9.20	2.77
	Dangabari GP	2007-12	12.97	9.34	3.63
	Kuronibari GP	2007-12	14.08	12.22	1.86
	Garmari GP	2007-12	16.96	16.59	0.37
	Rajagadhwa GP	2007-12	11.47	7.94	3.53
	Dhupguri GP	2007-12	7.64	5.92	1.72
	Borchala GP	2007-12	16.69	11.88	4.81
	Jaribon GP	2007-12	14.08	11.86	2.22
	Luobhurango GP	2007-12	7.84	7.45	0.39
	Kathani GP	2007-12	9.77	9.66	0.11
	Niz Cahharia GP	2007-12	16.15	13.34	2.81
	Nagabandha GP	2007-12	16.54	16.50	0.04
	Baralimari GP	2007-12	17.52	15.02	2.50
	Pavakati GP	2007-12	12.39	12.30	0.09
	Laharighat GP	2007-12	10.19	10.10	0.09
	Burgaon GP	2007-12	13.88	9.68	4.20
	Silphukhuri GP	2007-12	7.63	7.62	0.01
	Kalmoubari GP	2007-12	13.74	13.67	0.07
	Jaluguti GP	2007-12	9.85	7.47	2.38
	Kushtoli GP	2007-12	13.30	12.91	0.39
	Langribori GP	2007-12	16.44	11.69	4.75
Bonbori GP	2007-12	3.41	0	3.41	

1	2	3	4	5	6
Morigaon	Borchapori GP	2007-12	11.98	9.89	2.09
	Paghali GP	2007-12	9.92	9.88	0.04
	Borchila GP	2007-12	7.56	7.55	0.01
	Chabukhadra GP	2007-12	8.05	7.90	0.15
	Bhakatgaon GP	2007-12	6.95	5.14	1.81
	Manipur GP	2007-12	18.70	14.83	3.87
	Bordubatup GP	2007-12	19.05	15.53	3.52
	Tengagur GP	2007-12	13.63	11.95	1.68
	Bhurgaon GP	2007-12	14.43	14.33	0.10
	Haiborgaon GP	2007-12	8.37	8.24	0.13
	Tingukia Mhamara GP	2007-12	17.57	14.42	3.15
	Doloigaon GP	2007-12	15.70	12.94	2.76
	Datialbori GP	2007-12	12.24	10.08	2.16
	Lochonabori GP	2007-12	13.57	12.02	1.55
	Goriabori GP	2007-12	11.99	11.92	0.07
	Ulubari GP	2007-12	8.52	8.47	0.05
	Hathimuria GP	2007-12	13.86	10.91	2.95
	Tatikata GP	2007-12	14.41	10.28	4.13
	Moirabari GP	2007-12	16.62	16.50	0.12
	Jagiroad GP	2007-12	35.24	34.89	0.35
Deosal GP	2007-12	10.68	10.64	0.04	
	Total		1800.48	1511.80	288.68

Appendix - XIX

(Ref. Para 3.1.1.1)

Statement showing loss of revenue due to non settlement of markets/beels with highest bidders

(₹ in lakh)

Year	Sl. No	Name of the Market/Beel	Name of the bidder to whom the market was allotted on lower bid value	Highest valid bid value offered	Settlement value	Loss of revenue	No. of market/beel involved
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2006-07	1.	Chulung daily market	Shri Nikhil Das	5.31	4.08	1.23	3
	2.	Singiha Bi weekly market	Shri Abdul Matin	2.61	2.14	0.47	
	3.	Bali Satra Bi weekly market	Shri Surajit Saikia	17.91	6.91	11.00	
Sub Total (A)				25.83	13.13	12.70	3
2007-08	1.	Amchoi weekly market	Shri Ramen Deuri	2.20	1.78	0.42	10
	2.	Nanoi Bi weekly market	Shri Prabhat Ch. Nath	3.00	1.77	1.23	
	3.	Chulung daily market	Shri Indra Bahadur Chetri	5.00	3.56	1.44	
	4.	Ambagan Bi weekly market	Shri Nepal Sarkar	10.96	6.66	4.30	
	5.	Juria Bi weekly market	Shri Subir Roy	18.28	5.82	12.46	
	6.	Rupahi Daily market	Shri Bapi Debnath	3.72	1.70	2.02	
	7.	Rupahi weekly market	Shri Habibur Rahman	46.00	26.00	20.00	
	8.	Mugargaon Parghat	Shri Ratul Das	2.76	1.26	1.50	
	9.	Raha Bi weekly market	Shri Dimbeswar Das	3.45	2.76	0.69	
	10.	Kathia Toli weekly market	Shri Ajut Bordaloi	8.11	6.01	2.10	
Sub Total (B)				103.48	57.32	46.16	10
2008-09	1.	Karikhana weekly market	Sri Surajit Ali Majumdar	2.81	2.62	0.19	10
	2.	Amchoi weekly market	Sri Mukut Deuri	2.60	2.30	0.30	
	3.	Chulung Daily market	Sri Subhas Das	9.96	5.16	4.80	
	4.	Juria Bi-weekly market	Sri Subir Roy	13.50	6.22	7.28	
	5.	Ambagan Bi-weekly market	Sri Nepal Sarkar	11.93	7.35	4.58	
	6.	Shantijan Bi-weekly market	Md. Lokman Hakim	11.11	3.96	7.15	
	7.	Rupahi Danik Market	Md. Rejaur Rahaman	7.51	1.93	5.58	
	8.	Rupahi weekly market	Md. Nabi Hussian	58.00	27.54	30.46	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	9.	Katiatali Bi-weekly market	Md. Suraj Jamal	10.06	6.77	3.29	
	10.	Magurgoan	Sri Tapan Ch. Das	2.83	1.31	1.52	
Sub Total (C)				130.31	65.16	65.15	10
2009-10	1.	Barhampur weekly market	Sri P.K. Gayan	2.71	1.96	0.75	8
	2.	Nakhati weekly market	Md. Abul Kashem	2.04	1.74	0.30	
	3.	Banglowveti daily market	Md. Ilias Uddin	4.00	1.15	2.85	
	4.	Khatiatali Bi-weekly market	Md. Kashem Ali	16.26	7.78	8.48	
	5.	Amchoi weekly market	Sri Goheen Pator	3.55	2.41	1.14	
	6.	Ambagan Bi-weekly market	Sri Nepal Sarkar	10.05	8.41	1.64	
	7.	Juria Bi-weekly market	Sri Subir Roy	25.02	6.88	18.14	
	8.	Tapatkarai Beel	Sri Sisu Ram Das	2.78	1.20	1.58	
Sub Total (D)				66.41	31.53	34.88	8
2010-11	1.	Rupahi daily market	Sri Tapash Roy	5.13	2.27	2.86	11
	2.	Jamunamukh Bi-weekly market	Md. Abdur Rahaman	2.11	1.41	0.70	
	3.	Debastian weekly market	Md. Nasir Uddin	5.53	3.62	1.91	
	4.	Balisatra Bi-weekly market	Sri Prahlad Barua	43.06	6.75	36.31	
	5.	Kharikhana weekly Market	Md. Abdul Majid Tapadar	3.11	2.04	1.07	
	6.	Juria Bi-weekly market	Sri Abdul Haque	20.12	7.03	13.09	
	7.	Santijan Bi-weekly market	Md. Lokman Hekim	10.20	4.15	6.05	
	8.	Chulung daily market	Sri Rajen Das	5.51	3.12	2.39	
	9.	Singia Bi-weekly market	Md. Mojamil Haque	2.41	2.15	0.26	
	10.	Rupahi weekly Market	Md. Sahajahan Ali	49.00	28.00	21.00	
	11.	Along doba Beel	Sri Rajani Kanta Das	1.51	1.00	0.51	
Sub Total (E)				147.69	61.54	86.15	11
Total (A+B+C+D+E)				473.72	228.68	245.04	42

Appendix – XX

(Ref. Para 3.1.1.4)

Statement showing IAY benefits provided by quoting the other beneficiaries
BPL Id No.

(in ₹)

Name of the Block	Name of beneficiaries to whom assistance provided	Name of GP	Programme year	Id no quoted	As per BPL list Id belongs to	Amount
1	2	3	4	5	6	7
Boko Development Block	Fulbir Rava	Dakhin Boko	09-10 central share	16107	Mukunda Baro	38500
	Naren Rava	Dakhin Boko	09-10 central share	15314	Damayanti Adhikari	38500
	Snehalat Rava	Dakhin Boko	09-10 central share	17088	Sagae Rabha	38500
	Rabin Rava	Dakhin Boko	09-10 central share	16833	Ananta Rabi Das	38500
	Suchanu Rabha	Pachim Bekeli	2009-10 Central Share	3401	Sri Bhanothu Boro	38500
	Gesputin Sangma	Dakhin Pachim Luki	2010-11 Balance fund	17031	Dhiren Rabha	48500
Rangia Development Block	Md.Sahnur Ali	Bardal	06-07 central share	31447	Dinesh Bania	25000
	Miss Hasina Bibi	Bardal	-do-	6790	Suklaswar Haloi	25000
	Paresh Nath	Bardal	-do-	31416	Kamleswar Kalita	25000
	Padmabati Nath	Bardal	-do-	7044	Grish Das	25000
	Smt Sonbu Bibi	Bardal	-do-	7462	Ibrahim Ali (Bissenala GP)	25000
	Madhab Boro	Bardal	-do-	7462	Ibrahim Ali (Bissenala GP)	25000
	Mahan Boro	Bardal	-do-	31169	Bina Basumatari	25000
	Bimala Das	Bardal	-do-	7191	Mafijul Ali	25000
	Eyakub Ali	Baidyagarh	-do-	33765	Rajen Kalita	25000
	Sukummar Das	Bissennala	1 st instalment of 2007-08	6921	Mukunda Kalita	27500
	Mamtaz Ali	Jyantipur	-do-	22402	Padmadhar Kumar	27500
	Khagen Kumar	Jyantipur	-do-	22218	Md. Khasnur Ali	27500
	Pranati Kalita	Moranjana	-do-	16110	Hamid Ali	27500
	Kamali Boro	Moranjana	-do-	17480	Asur Ali	27500

1	2	3	4	5	6	7
Rangia Development Block	Madan Hira	Dimu Dibok	-do-	29827	Tilak Kaibarta	27500
	Babul Ali	Dimu Dibok	-do-	30248	Harmohan Deka	27500
	Zahira Begum(Farmud Ali)	Dhuhi Bala	-do-	19126	Fajal Haque	27500
	Pabli Baro	Bordal	-do-	30702	Piar Ali	27500
	Bijoy Das	Baranghati	-do-	32752	Samsul Haque	27500
	Bulu Das	B.Balisatra	-do-	8992	Jogesh Patwary	27500
	Runa Begum	Chepti	-do-	34632	Manmil Kalita	27500
	Total					