

Appendix-1.1

(Reference to paragraph 1.1.8.1.)

District-wise cases of land acquisition for public purposes without observing provisions of Land Acquisition Act 1894

District	LA case No.	Requiring Department	Area			Purpose of acquisition	Date of handing over	Amount of compensation awarded (₹)	No. of awardees	Compensation paid (₹)	No. of awardees	Remarks
			B	K	L							
(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tinsukia	02/2009	Executive Engineer, PWD, NH division	14	4	11	Construction of NH-37 to 38 bypasses.	05 April 2010	48,64,743	1	Nil		Land acquired and handed over to requiring Department but compensation not paid.
	48/2009	-do-	35	0	7	-do-	Advance possession	67,90,734	26	Nil		
	5/2006-07	-do-	8	0	6	Construction of Ledo Bridge.	Hand over	22,58,474	38	Nil		-do-
	1/2004/Pt-I	Executive Engineer, General Reserve Engineering Force	8	0	13	Improvement of NH 52 from Dirak to Rupai.	Advance possession	3,40,085	36	Nil		Land acquired and handed over to requiring Department but compensation not paid since estimate was not approved by Government.
	1/2004/Pt-V	-do-	0	3	4	-do-	-do-	63,542	22	Nil		-do-
	8/2007	-do-	2	0	18	-do-	-do-	92,868		Nil		-do-
	25/2009	Executive Engineer, PWD, NH Division	48	3	8	Construction of NH-37 bypass from Rupai to Talap.	26 October 2010	74,14,388		Nil		Land handed over without approval of the estimate.
	27/2009	-do-	24	1	5	-do-	26 October 2010	39,53,280	1	Nil		Land handed over but compensation not paid due to non-approval of award statement.
51/2009	Commandant, BRTF	2	0	8.8	Construction of storage accommodation transit camp.	Advance possession	38,42,036	1	Nil		Land acquired and handed over to requiring Department but compensation was not paid.	
Sub-total	9 Cases		144	0	0.8			2,96,20,150				
Sonitpur	03/2007-08	AEGC Limited	8	3	8	132 KV/DC Lilo line	-	30,25,245	67	13,48,359	67	Only Notification u/s 4(1) was published on 19 December 2007 and no subsequent proceedings were initiated till date. Zirat value was paid to the awardees without approval of the Government.
	4/2007-08	AEGC Limited	8	0	11	132 KV/SL Transmission line.	-	37,02,271	208	37,21,389	208	Only Notification u/s 4(1) was published on 19 June 2010 and no subsequent proceedings were initiated till date. Full compensation however paid to the awardees.
Sub-total	2 cases		16	3	19			67,27,516		50,69,748		
Bongaigaon	01/2005	Railway Authority	125	2	18	Construction of new BG line	18 April 2011	44,22,875	61	Nil		Land handed over but compensation not yet paid to the awardees
Sub-total	1 case		125	2	18			44,22,875				
Kokrajhar	2007-08	PWD Department	51	2	12.5	Construction of Flyover	-	2,10,40,500	47	2,06,10,000	47	Notification u/s 4(i) to 11 was not published.
	2007-08	Irrigation Department	135	0	9	Irrigation Project	-	1,05,64,400	265	89,18,150	245	-do-
	2007-08	-do-	167	1	15	-do-						
	2010-11	Education Department.	178	1	2	Setting up of CIT	-	7,13,15,846	81	5,39,60,000	69	-do-
Sub-total	4 cases		532	0	18.5			10,29,20,746		8,34,88,150		

(Appendix 1.1 contd.....)

(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)	(9)	(10)	(11)
Karimganj	10/07-08	AIR (FM)	7	2	12	Construction of AIR FM Station	15 October 2009	15,83,906	5	Nil		LA case initiated u/s 17(4) does not come under the purview of urgency. Compensation award list not submitted or made within two years. Hence, acquisition proceeding lapsed.
	12/07-08	Municipal Board	25	0	6	Construction of Integrated house under IHSDP	06 February 2008	21,06,759	23	8,93,865	16	LA case initiated u/s 17(4) does not come under the purview of urgency. Out of proposed 458 houses, only 290 houses were partially constructed and the beneficiary list also not prepared.
	9/09-10	Railway	2	17	7	Railway project	30 November 2010	30,87,710	17	Nil		Land acquired on urgency basis but compensation not yet paid due to assessment of estimate not yet done.
Sub-total	3 cases		35	0	5			67,78,375		8,93,865		

Source: Departmental records.

Appendix-1.2

(Reference to paragraph 1.1.8.2)

Cases of land acquired for public purposes lying idle

District	L/A case No.	Requiring Department	Public purposes	Area of Land			Compensation pronounced (₹ in lakh)	Date of handing over of land	Status of land	Period for which lying ideal		
				B	K	L				Y	M	D
1	2	3	4	5			6	7	8	9		
Kamrup (M)	12/2007	Steel Authority of India Limited (SAIL)	Establishment of steel processing unit	101	0	5	724.50	2008	RCC post around the plot of land erected for boundary fencing. Steel processing unit not established.	2	4	23
Dibrugarh	05/2003	Kendriya Vidyalay Sanghathan	Construction of central school	15	0	2.8	69.97	26 March 2007	Central school not constructed. Land is lying idle.	4	2	23
Sonitpur	SRA.3/2007	Assam Electrical Grid Corporation Limited (AEGCL)	Construction of 132 KV double circuit Lilo line	8	3	8	39.32	16 January 2006	Few towers erected for construction of power transmission line, transmission of power not yet started.	5	6	0
	02/2007-08	IGP of ITDP Force	Establishment of 2 nd ITBP Battalion	95	3	6	83.30	26 March 2010	ITBP Battalion not established.	2	2	0
Karimganj	10/2007-08	AIR	Construction of FM Radio Station	7	2	12	15.84	15 October 2009	FM Radio station not constructed, the land is lying idle. Acquisition proceeding lapsed.	3	5	14
Total				267	4	14						

Source: Departmental records.

Appendix-1.3

(Reference to paragraph 1.1.8.3)

District-wise alienation of agricultural land for non-agricultural purposes by way of acquisition and extent of farmers affected

District	LA case No.	Requiring Department	Area of land			Village/ Mouza	Purpose	Date of handing over	No. of farmers affected	Remarks
			B	K	L					
Kamrup (M)	05/2005 and 06/2005	Director General, Assam Rifles, Shillong	434	2	19	Matikutuni and Pachinapara/ Dakhin Rani	Establishment of Assam Rifle Battalion Headquarter	2010 and 15 March 2011	50	ADC Kamrup (M) in his report intimated to Government that the land is agricultural land, where 50 agriculturists growing paddy will be affected, of which, 10 agriculturists will be totally deprived of agricultural land. The Additional Chief Secretary vide No. RLA 31/2006/84 dated 16 December 2006 had advised the Collector to look for alternative land in Assam-Meghalaya border.
Kamrup (R)	10/2010	AEGC Limited	132	3	2	Maliata/Chayani	Construction of 44 KV Sub-station	15 March 2011	33	ADC Kamrup (R) vide No. LA 10/2010/30-32 dated 11 January 2001 intimated Government that the land is agricultural land used for paddy cultivation.
Nagaon	01/2005	AIDC Limited	385	0	0	2 Nos. Pipalpukhuri /Kaki	Construction of large cement plant "CALCOM Cement Limited"	31 March 2008	234	As per Land acquisition proceeding submitted to Government vide No. LA 1/2005-55/2007/11 dated 25 December 2007, number of farmers going to be affected was brought to the notice of Government.
Total			952	1	1				317	

Source: Departmental records.

Appendix-1.4

(Reference to paragraph 1.1.8.9)

Over payment of compensation in acquisition of land for public purposes

Name of Pattadar	Area acquired	Patta No.	Awardee's dag No.	Compensation Payable (₹)	Area	Amount paid (₹)	Over payment (7-5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Kamal choudhury and three others	7B-3K-18L	255	458	35,52,840	0B-2K-0L	2,55,600	-
			2050	-	0B-3K-6L	2,81,160	-
			2050	-	3B-0K-0L	12,78,000	-
			458	-	0B-3K-12L	12,78,000	-
			2050	-	0B-3K-6L	4,60,080	-
			2051	-	3B-0K-0L	2,81,160	-
Total (A)				35,52,840	8B-2K-4L	38,34,000	2,81,160
Ratnaram Nath and five others	4B-2K-17L	589	470	29,20,230	2B-2K-12L	9,71,280	-
			470	-	2B-2K-12L	16,10,280	-
			459	-	1B-2K-17L	10,03,230	-
			Total (B)			29,20,230	6B-3K-1L
Sri Santosh Kr Bajan on behalf of M/s Om North East Agency	4B-3K-12.5L	458	612	30,75,718	0B-2K-17L	24,88,053	-
			2095	-	3B-1K-3.5L	-	-
			2095	-	0B-4K-12L	5,87,565	-
			612	-	0B-1K-8.5L	2,10,444	-
			2095	-	3B-2K-12L	22,49,280	-
			Total (C)			30,75,718	8B-2K-13L
Grand Total				95,48,788		1,29,54,132	34,05,344

Source: Departmental records.

Appendix-1.5

(Reference to paragraph 1.1.9.1)

Non-settlement of land allotted to different individuals and agencies during 2006-09

District	Individual				Corporation/public enterprise/company/hospital				Non-Government Institutions				Registered societies				Charitable trust			
	No. of allottee from 06-07 to 10-11	No. of allottee from 06-07 to 08-09	Area of land settled (B-K-L)	Loss of revenue (₹ in lakh)	No. of allottee from 06-07 to 10-11	No. of allottee from 06-07 to 08-09	Area of land settled (B-K-L)	Loss of revenue (₹ in lakh)	No. of allottee from 06-07 to 10-11	No. of allottee from 06-07 to 08-09	Area of land settled (B-K-L)	Loss of revenue (₹ in lakh)	No. of allottee from 06-07 to 10-11	No. of allottee from 06-07 to 08-09	Area of land settled (B-K-L)	Loss of revenue (₹ in lakh)	No. of allottee from 06-07 to 10-11	No. of allottee from 06-07 to 08-09	Area of land settled (B-K-L)	Loss of revenue (₹ in lakh)
Kamrup (R)	383	383	406-2-6 @ 52,500 (75 per cent of 70,000)	213.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dibrugarh	1,391	853	3,803-1-2 @ 45,000 (75 per cent of 60,000)	1,711.45	-	-	-	-	29	16	93-4-19 @ 18,000 (30 per cent of 60,000)	16.91	25	17	218-2-4 @ 18,000 (30 per cent of 60,000)	39.32	10	6	17-2-4 @ 18,000 (30 per cent of 60,000)	3.14
Tinsukia	-	-	-	-	-	-	-	-	14	2	3-0-0 @ 5,700 (30 per cent of 19,000)	0.17	7	1	8-0-0 @ 5,700 (30% of 19000)	0.46	-	-	-	-
Sonitpur	488	373	747-1-2 @ 15,000 (75 per cent of 20,000)	112.08	18	15	14-1-14 @ 15,000 (75 per cent of 20,000)	2.15	54	27	154-3-16 @ 6,000 (30 per cent of 20,000)	9.29	100	46	155-0-9 @ 6000 (30 per cent of 20000)	9.30	4	2	2-2-0 @ 6,000 (30 per cent of 20,000)	0.15
Nogaon	725	140	295-2-16 @ 1,50,000 (75 per cent of 2,00,000)	443.34	NA	NA	9-0-0 @ 1,50,000 (75 per cent of 2,00,000)	13.50	NA	NA	97-0-0 @ 60,000 (30 per cent of 2,00,000)	58.20	-	-	-	-	-	-	-	-
Bongaigaon	1	1	0-2-14 @ 15,000 (75 per cent of 20,000)	0.09	-	-	-	-	2	2	92-1-0 @ 6,000 (30 per cent of 20,000)	5.53	5	4	61-1-8 @ 6,000 (30 per cent of 20,000)	3.68	-	-	-	-
	2,988	1750	5,253-0-0	2,480.35	18	15	23-1-14	15.65	99	47	440-4-15	90.10	137	68	442-4-1	52.76	14	8	19-4-4	3.29

Source: Departmental records.

- NB:** (1) Blockage of revenue calculated on the basis of minimum land valuation of the districts made by Deputy Commissioners by allowing permissible exemptions for different purposes granted by the Government in its instruction (May 1999) for settlement of land.
 (2) Blockage of revenue for non-settlement of land after three years of allotment: ₹2,642.15 lakh (₹2,480.35 lakh + ₹15.65 lakh + ₹90.10 lakh + ₹52.76 lakh + ₹3.29 lakh).

Appendix-1.6

(Reference to paragraph 1.1.9.4)

Government land allotted for various purposes are not used for over three years

District	Allotment order No. and date	Allottee	Area of Land			Village/ Mouza	Purposes	Status of land	Period for which lying unused		
			B	K	L				Y	M	D
(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)		
Kamrup (M)	RSS.154/97/12 dt.14.3.97	Companies Gemini Hospital Private Limited	21	1	0	Pachim Boragaon/ Jhalukbari,	Establishment of Multi-specialist Hospital	Lying unused	15	2	11
	RSS.414/05/54 dt.14.2.06	Asclepius Hospital & Health care Private Limited	12	0	1	Tetelia/Jhalukbari, Ghy.Beltola, Ghy	-do-	-do-	5	3	9
	RSS.708/95/20 dt.01.6.96	Registered Societies Purbanchal Griha Nirman Unnayan Samity.	30	0	0	Hengrabari/ Beltola, Ghy	Building of residential houses.	-do-	16	11	24
Kamrup (R)	RSS.87/05/09 dt.09.2.05	Companies Nilachal Breweries & Bottlers Limited	40	0	0	Sila/Silasundari ghopa	Setting up of Breweries factories	-do-	6	3	24
	KRS.225/03/69 dt.21.7.06	Corporation Assam Mineral Development Corporation	338	4	14	Deliapara/ Bongaon	Setting up of Stone Quarry	-do-	4	10	15
	RSS.614/02/62 dt.13.5.05	Registered Societies Khanapara Samabay Samiti	51	0	0	Khenapara/ Boko	Cultivation of Boro Paddy & dev. of fishery	Paddy not cultivated & fishery not developed	6	0	25
	NA	Government Department Ministry of chemical and fertilizer, GOI	275	0	0	Sila/Silasundari ghopa	Establishment of (National Institute of Pharmaceutical Engineering & Research (NIPER)	Not established	3	2	25
Dibrugarh	DRS.1/05/7 dt.11.5.05	Government Department DFO, Dibrugarh	745	4	0	Brahmaputra Chapori of Aithan Bogibel	Carrying out compensatory afforestation program	Land is lying vacant & no afforestation made	6	1	7
	DRS.72/04/09 dt.9.12.04	Corporation AIDC	90	0	0	Jamuguri Konwari Pathergaon/ Sassoni	Establishment of IID centre	IID centre not established	6	7	15
Tinsukia	NA (17.3.07)	Government Department DSO, Tinsukia	49	4	13	Borgolai no.1/ Makum	Constn. of Sports Complex	Sports Complex not constructed, only boundary wall given	4	3	22
	TRS(M)31/07/7 dt.28.5.07	GM, DIC, Tinsukia	271	2	10	Borpowai TE/Makum	Setting up of Industrial Estate	Industrial Marketing Infrastructure not constructed	4	1	1

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(Appendix 1.6 contd.....)

(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)		
Sonitpur	NA dt.21.6.07	Companies Infrastructure Leasing and Financial Services Limited	7	0	0	Tezpur Town/ Mahabhairav	Setting up of Hotel at Ouguri Hills	Preliminary earth cutting work done, but Hotel not set up	4	0	6
	NA dt.30.8.97	Corporation AIDC Limited	1499	0	0	Harchura/ Goroimari	Estt. Of Industrial Growth Centre	Constn. of 2 nos. of Industrial Infrast-structure covering 50 bigha of land seen on the site & remaining 1449 bigha of land lying vacant. 2 industries not functioning.	13	10	12
Nogaon	RSS.877/03/19 dt.3.3.05	Charitable Trust Assam Institute of Bio Science & Agriculture Dev	74	1	10	Reng Beng Kisham/ Kampur Rev.Circle	Special cultivation of tea & medicinal plant	Land was lying vacant, no special cultivation of tea / medicinal plant found, one package drinking water plant with brand name "RELIEF" noticed on one part of land	5	8	14
	RSS.870/02/20 dt.30.3.03	Registered Societies Assam Agro Floro Horticulture Society	77	2	10	Bazia Kissam / Bongn. Rev. Circle	Raising of Horticulture , Medicinal plant, Duck farm	Horticulture , Medicinal plant, Duck farm not raised.	8	3	8
Bongaigaon	BRS.62/01/33 dt. 02.7.01	Registered Societies Bharat Vikash Parishad	15	0	0	Chapaguri pt.I /	Estt. up of Hospital & Paramedical training centre	Hospital & Paramedical Training centre not established.	10	0	23
Kokrajhar	BTC/LR/41/06/7 dt.4.10.07	Registered Societies Roopnath Brahma Foundation of Museum & Cultural complex	50	0	0	Owabari/ Kokrajhar Rev. Circle	Setting up of Roopnath Brahma Foundation of Museum & Cultural complex	Roopnath Brahma Foundation of Museum & Cultural complex was not set up, only boundary wall given	3	9	24
	BTC/LR/48/06/35 dt.13.12.06	Government Department GM, DICCC, Kokrajhar	120	0	0	Sijuguri/ Kokrajhar Rev. Circle	Establishment of IID	Industrial Infrastructure Development (IID) not established	4	7	10
Karimganj	RSS.553/2005/33 dt. 26.12.05	Government Department Supdt. ITI, Karimganj	45	0	0	Kalinagar pt- 3/Egarasathi Pargana	Establishment of ITI	ITI was not setup	5	7	10
Nine districts			3883	0	18						

Source: Departmental records.

Appendix-1.7

(Reference to Paragraph-1.2.8.1)

Excess release of fund under salary components for schools during 2006-11

(₹ in crore)

District	Name of office	Year	Category of school	Allotment	Expenditure	Excess
MORIGAON	DIS, Morigaon	2006-07	Upper Primary	1.62	0.95	0.67
		2008-09	Upper Primary	2.2	1.15	1.05
	BEEO, Kapili	2006-07	Lower Primary	2.2	1.42	0.78
		2010-11	Lower Primary	3.42	2.84	0.58
	Upper Primary		4.4	2.29	2.11	
	BEEO, Mayong	2006-07	Lower Primary	7.22	5.67	1.55
			Upper Primary	4.76	3.6	1.16
		2008-09	Lower Primary	7.68	6.85	0.83
			2009-10	Lower Primary	9.11	8.5
		2010-11	Lower Primary	12.37	7.65	4.72
			Upper Primary	8.06	7.1	0.96
	BEEO, Bhurbhanda	2006-07	Lower Primary	7.36	4.97	2.38
			Upper Primary	6.11	3.79	2.32
		2009-10	Upper Primary	4.95	0.02	4.93
			2010-11	Lower Primary	11.9	9.43
	Upper Primary	8.02		7.01	1.01	
	BEEO, Laharighat	2006-07	Lower Primary	8.91	6.99	1.92
			Upper Primary	9.59	5.67	3.92
		2007-08	Upper Primary	6.9	6.39	0.51
			2008-09	Lower Primary	9.32	8.5
Upper Primary		7.97		6.87	1.1	
2009-10		Lower Primary	11.14	10.45	0.69	
		2010-11	Lower Primary	14.79	13.39	1.4
Upper Primary			12.63	11.62	1.01	
SIBSAGAR	DIS, Sibsagar	2006-07	Lower Primary	6.01	5.49	0.52
			Upper Primary	2.16	1.49	0.67
		2007-08	Upper Primary	2.54	1.75	0.79
			2008-09	Lower Primary	7.06	6
		Upper Primary		3.8	1.99	1.81
		Upper Primary	6.66	3.03	3.63	
	BEEO, Demow	2006-07	Upper Primary	10.92	8.48	2.44
			2007-08	Lower Primary	15.29	13.28
		Upper Primary		10.9	9.59	1.31
		2008-09	Lower Primary	17.49	15.65	1.84
			Upper Primary	12.36	11.03	1.33
		2009-10	Upper Primary	16.55	15.27	1.28
	2010-11		Upper Primary	19.27	17.14	2.13
	BEEO, Sonari	2006-07	Lower Primary	14.58	7.18	7.4
			2007-08	Upper Primary	6.48	5.05
		2008-09		Lower Primary	23.52	14.91
			Upper Primary	7.15	6.4	0.75
		2009-10	Lower Primary	19.63	17.43	2.2
			Upper Primary	7.95	7.36	0.59
	BEEO, Nazira	2006-07	Lower Primary	16.11	12.95	3.16
			Upper Primary	9	7.5	1.5
		2007-08	Lower Primary	17.81	16.49	1.32
			Upper Primary	9.42	8.33	1.09
		2008-09	Lower Primary	20.46	18.64	1.82
Upper Primary			10.61	9.33	1.28	
2010-11	Upper Primary	16.64	15.21	1.43		

(Appendix 1.7 contd.....)

District	Name of office	Year	Category of school	Allotment	Expenditure	Excess
SIBSAGAR (Contd)	BEEO, Amguri	2006-07	Lower Primary	14.13	12.41	1.72
			Upper Primary	11.89	9.6	2.29
		2007-08	Upper Primary	12.53	10.84	1.69
			2008-09	Lower Primary	16.87	15.65
		Upper Primary		13.89	11.9	1.99
		2009-10	Upper Primary	14.84	14.03	0.81
	2010-11		Lower Primary	25.44	24.89	0.55
		Upper Primary	21.58	18.19	3.39	
	BEEO, Sapekhati	2006-07	Lower Primary	10.09	8.45	1.64
			Lower Primary	11.12	8.85	2.27
		2007-08	Upper Primary	5.36	4.72	0.64
			2008-09	Lower Primary	16.21	11.22
		Upper Primary		7.98	5.66	2.32
		2009-10	Lower Primary	12.9	11.86	1.04
2010-11	Lower Primary	16.73	15.87	0.86		
NAGAON	BEEO, Lanka	2006-07	Upper Primary	5.08	3.95	1.13
			2008-09	Lower Primary	8.46	6.97
		2009-10	Upper Primary	7.08	4.79	2.29
			Lower Primary	8.55	7.83	0.72
		2010-11	Lower Primary	11.78	10.76	1.02
	Upper Primary	9.5	8.21	1.29		
	BEEO, Jogijan	2006-07	Upper Primary	4.38	3.37	1.01
			2008-09	Lower Primary	5.76	5.01
		Upper Primary	6.27	4.45	1.82	
	BEEO, Kathiatali	2010-11	Upper Primary	7.81	7.29	0.52
			2006-07	Lower Primary	7.74	6.33
		Upper Primary		5.40	4.65	0.75
		2007-08	Upper Primary	5.81	5.11	0.70
		2008-09	Upper Primary	6.48	5.90	0.58
2010-11	Lower Primary	14.23	12.00	2.23		
Upper Primary	10.86	9.15	1.71			
BARPETA	DIS, Barpeta	2006-07	Lower Primary	3.47	2.70	0.77
			Upper Primary	3.50	2.25	1.25
		2007-08	Upper Primary	3.07	1.08	1.99
			2008-09	Lower Primary	3.71	2.31
		Upper Primary		4.54	3.44	1.10
	2009-10	Upper Primary	5.29	3.08	2.21	
	BEEO, Gobardhana	2006-07	Lower Primary	4.24	2.68	1.56
			Upper Primary	2.74	1.27	1.47
		2008-09	Upper Primary	3.78	1.36	2.42
	2010-11	Lower Primary	5.15	2.68	2.47	
	BEEO, Barpeta	2006-07	Lower Primary	6.6	5.04	1.56
			Upper Primary	5.69	3.1	2.59
		2008-09	Upper Primary	6.38	4.62	1.76
		2009-10	Lower Primary	7.63	7.05	0.58
Upper Primary	8.27		7.59	0.68		
BEEO, Bajali	2006-07	Lower Primary	5.84	4.74	1.10	
		Upper Primary	4.77	4.09	0.68	
BEEO, Mandia	2006-07	Lower Primary	7	6.01	0.99	
		Upper Primary	5.94	4.57	1.37	
	2008-09	Lower Primary	8.35	7.59	0.76	
		Upper Primary	8.1	5.34	2.76	

(Appendix 1.7 contd.....)

District	Name of office	Year	Category of school	Allotment	Expenditure	Excess
BARPETA (Contd)	BEEO, Changa	2006-07	Lower Primary	6.3	4.44	1.86
			Upper Primary	4.77	2.96	1.81
		2008-09	Lower Primary	6.22	5.28	0.94
			Upper Primary	4.06	3.33	0.73
		2009-10	Lower Primary	7.93	7.33	0.60
		BEEO, Rupshi	2006-07	Lower Primary	5.25	4.48
	Upper Primary			5.01	4.14	0.87
	2008-09		Lower Primary	8.21	5.46	2.75
	2010-11		Lower Primary	9.66	8.82	0.84
		Upper Primary	9.35	8.18	1.17	
KARIMGANJ	DIS, Karimganj	2006-07	Lower Primary	4.89	3.79	1.10
		2007-08	Lower Primary	4.55	4.05	0.50
		2008-09	Lower Primary	5.13	4.46	0.67
		2009-10	Lower Primary	6.78	4.86	1.92
			Upper Primary	4.03	3.22	0.81
	BEEO, Badarpur	2006-07	Lower Primary	4.53	3.58	0.95
			Upper Primary	2.86	2.27	0.59
		2009-10	Upper Primary	3.55	2.98	0.57
	BEEO, N. Karimganj	2006-07	Lower Primary	5.72	4.6	1.12
		2008-09	Lower Primary	6.53	5.87	0.66
	BEEO, S. Karimganj	2006-07	Lower Primary	6.56	5.52	1.04
		2007-08	Lower Primary	6.64	6.06	0.58
		2009-10	Lower Primary	8.81	8.03	0.78
	BEEO, Patharkandi	2006-07	Lower Primary	7.88	6.26	1.62
		2007-08	Lower Primary	7.55	7.02	0.53
		2008-09	Lower Primary	8.66	7.95	0.71
		2009-10	Lower Primary	10.04	9.07	0.97
	2010-11	Lower Primary	13.05	12.52	0.53	
	BEEO, R.K. Nagar	2006-07	Upper Primary	6.25	5.15	1.10

Source: Departmental records.

Note: Excess release below ₹0.50 crore was not shown.

Appendix-1.8

{Reference Paragraph-1.2.8.2(a)}

Statement showing the position of belated release of funds by GOI/GOA

(₹ In crore)

Year	GOI/GOA	Release of 1st installment				Release of 2nd and subsequent installment			
		Amount	Date of sanction	Date of receipt	Delay (in days)	Amount	Date of sanction	Date of receipt	Delay (in days)
2006-07	GOI	363.72	30.4.06	28.6.06	59	250.54	NA	7.3.07 & 30.3.07	158 to 181 days
	GOA	23.00	10.1.07	28.2.07	216	70.00	27.12.06 to 20.2.07	6.3.07 to 24.3.07	0
2007-08	GOI	28.13	12.10.07	17.11.07	201	260.65	NA	13.2.08	136
	GOA	31.80	10.12.07	28.1.08	43	0	0	0	0
2008-09	GOI	72.26	11.5.08	16.6.08	47	349.34	18.9.09 & 15.12.08	23.9.08 to 24.12.08	0 to 85
	GOA	50.00	25.8.08	6.10.08	83	11.37	16.3.09	13.5.09	203
2009-10	GOI	224.80	15.6.09	29.6.09	60	250.00	3.11.09 & 25.3.10	13.11.09 to 31.3.10	44 to 182
	GOA	55.00	23.11.09	28.1.10	184	5.00	18.3.10	24.6.10	194
2010-11	GOI	349.54	NA	11.6.10	42	330.09	NA	22.2.11 to 16.3.11	145 to 167
	GOA	60.00	NA	11.2.11	216	31.00	24.3.11	31.3.11	10

Source: Departmental records.

Note: Fund released position against KGBV & NPEGL were not taken into account.

Appendix-1.9

(Reference to Paragraph-1.2.9.4)

Statement showing the details of Closing Balance lying undisbursed/unutilised with the DEE ranging from below one year to 33 years

SL No	DCR no	Date	Drawn in favour of	Original Bill no & date of withdrawal	Purpose	Amount (in ₹)	Period of lying and Year -wise G. Total
1	2	3	4	5	6	7	8
1	680722	7.1.78	M/S Barthakur Industries	Not available with the DEE	Not available with the DEE	1,703.00	33 years 3 months
2	320649	1.2.78	M/S Barthakur Industries	Do	Do	384	33 years 2 months
3	105193	28.2.78	M/S Barthakur Industries	Do	Do	1,744.00	33 years 1 month
4	105495	16.3.78	M/S Barthakur Industries	Do	Do	2,500.00	33 years
1978 Total						6,331.00	6,331.00
5	O18958	31.3.81	M/s Saranjan Karjjyalaya	Do	Do	9,000.00	30 years
1981 Total						9,000.00	9,000.00
6	731023	21.2.82	Sreegura Press	Do	Do	10,449.50	29 years 1 month
1982 Total						10,449.50	10,449.50
7	886924	1.9.83	Pioneer Sports	Do	Do	268.10	27 years 7 months
8	887115	6.9.83	Pioneer Sports	Do	Do	52	27 years 7 months
9	888270	18.10.83	Goenka Whole sale	Do	Do	500	27 years 6 months
10	888465	28.10.83	ASIDC	Do	Do	500	27 years 5 months
11	888693	31.10.83	ASIDC	Do	Do	364.70	27 years 5 months
12	570097	8.11.83	ASIDC	Do	Do	3,547.00	27 years 5 months
1983 Total						5,231.80	5,231.80
13	892813	26.4.84	Assam Sports Syndicate	Do	Do	249.30	26 years 7 months
1984 Total						249.30	249.30
14	716569	11.1.86	Laxmi Art Centre	Do	Do	305	25 years 3 months
15	229122	19.2.86	Garmats & Gift	Do	Do	707.20	25 years 2 months
16	115412	4.3.86	B&S Enterprises	Do	Do	2,165.20	25 years 1 month
1986 Total						3,177.40	3,177.00
17	887282	14.9.87	Pioneer Sports	Do	Do	63	23 years 6 months
1987 Total						63	63
18	208239	14.3.88	RB Industries	Do	Do	3,163.40	23 years
1988 Total						3,163.40	3,163.00
19	470583	29.12.89	Pegasun Socio Culture	Do	Do	1,000.00	21 years
1989 Total						1,000.00	1,000.00
20	962606	17.4.90	Pr. DIET, Uderband	Do	Do	178.80	21 years
21	962494	17.4.90	Pr. BTC, Rangia	Do	Do	134	21 years
22	795994	22.12.90	DIS, Silchar	Do	Do	80	20 years 3 months
23	795993	22.12.90	Pr. BTC, Dudhnoi	Do	Do	40	20 years 3 months
1990 Total						432.80	432.80

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1	2	3	4	5	6	7	8
24	183760	19.7.94	Nandan Prakashan	Do	Do	2,269.00	16 years 8 months
1994 Total						2,269.00	2,269.00
25	951586	12.10.04	DEE, Assam	Do	Ref. amt. DI Karimganj	4,856.00	6 years 6 months
2004 Total						4,856.00	4,856.00
26	558969	30.3.05	DEE, Assam	Do	OBB	4,000.00	6 years
27	559266	20.4.05	DEE, Assam	Do	PMGY	18,812.00	5 years 11 months
28	559291	26.4.05	DEE, Assam	Do	OBB	468	5 years 11 months
29	359687	2.8.05	DEE, Assam	Do	OBB	15,039.00	5 years 8 months
30	559839	16.8.05	DEE, Assam	Do	Incentive Prg.	5,00,000.00	5 years 8 months
31	559840	16.8.05	DEE, Assam	Do	OBB	1,568.00	5 years 8 months
32	559999	16.9.05	DEE, Assam	Do	OBB	5,529.00	5 years 7 months
2005 Total						5,45,416.00	5,45,416.00
33	659523	16.3.06	DEE, Assam	135 dt.23.12.05	Learning Material	37,853.00	5 years 3 months
2006 Total						37,853.00	37,853.00
34	803263	5.10.07	DEE, Assam	180 dt.10.2.06	FA	240	5 years 1 month
35	802409	9.4.07	DEE, Assam	195 dt.20.3.07	TFC	7,68,923.00	4 years
2007 Total						7,69,163.00	7,69,163.00
36	848220	7.4.08	DEE, Assam	173 dt. 8.2.06	FA	240	5 years 1 month
37	848550	9.5.08	DEE, Assam	207 dt.31.3.08	Publication of bulletin	86,871.00	3 years
38	848972	29.8.08	DEE, Assam	206 dt.3.3.08	Purchase of vehicle	18,61,000.00	3 years
39	848972	29.8.08	DEE, Assam	171 dt.27.3.08	MDM	13,00,10,000.00	3 years
2008 Total						13,19,58,111.00	13,19,58,111.00
40	261390	24.12.09	MDM	139 dt.5.12.09	MDM	38,63,000.00	1 year 3 months
41	4no of BDs	28.10.09	DC	294 dt.21.3.05	Char development	21,00,000.00	6 years
42	27 no of BDs	10.12.09	DC	15 dt.27.4.09	MDM	15,60,000.00	2 years
43	27 no of BDs	24.12.09	DC	130 dt.5.12.09	MDM	57,45,000.00	1 year 3 months
44	848221	7.4.09	DEE, Assam	193 dt.19.3.07	Water facility	8,38,021.00	4 years
45	849654	6.1.09	DEE, Assam	189 dt.19.3.07	MDM	33,332.00	4 years
46	335016	14.3.09	DEE, Assam	150 dt.1.2.08	Cash Award	7,81,730.00	3 years 1 month
47	335510	18.5.09	DEE, Assam	88 dt.4.12.08	MDM	1,29,71,165.00	2 years 3 months
48	335578	23.5.09	DEE, Assam	109 dt.12.1.09	MDM	2,66,96,000.00	2 years 3 months
49	335510	18.5.09	DEE, Assam	174 dt.28.3.08	Bicycle	6,86,580.00	3 years
50	335578	23.5.09	DEE, Assam	20 dt.27.4.09	MDM	5,08,14,000.00	1 year 11 months
51	O55143	14.10.09	DEE, Assam	110 dt.19.1.09	MDM	12,41,099.00	2 years 2 months
52	O55264	28.10.09	DEE, Assam	230 dt.9.3.04	PMGY	12,36,859.00	7 years
53	O55318	5.11.09	DEE, Assam	17 dt.27.4.09	MDM	4,24,80,000.00	1 year 11 months
54	O55353	8.12.09	DEE, Assam	161 dt.14.3.08	Umbrella	5,02,720.00	1 year 3 months
Total 2009						15,15,49,506.00	15,15,49,506.00
55	261119	21.1.10	DEE, Assam	158 dt.5.1.10	N/A	3,00,000.00	1 year 3 months
56	20 no of BDs	31.3.10	DEEO	228 dt.25.3.10	F. Assistance	72,00,000.00	1 year
57	22 no of BDs	26.2.10	DEEO	177 dt.10.2.10	F. Assistance	2,87,28,000.00	1 year 1 month
58	22 no BDs	26.2.10	DEEO	178 dt.10.2.10	F. Assistance	1,00,32,000.00	1 year 1 month
59	20 no BDs	31.3.10		229 dt.25.3.10	F. Assistance	82,76,400.00	1 year
60	260814	8.4.10	DEE, Assam	232 dt.30.3.10	MDM	34,74,000.00	1 year 1 month

1	2	3	4	5	6	7	8
61	260209	30.30.10	DEE, Assam	183 dt.26.2.10	Supply of Desk Bench	30,57,27,500.00	1 year 1 month
62	260810	8.4.10	DEE, Assam	221 dt.25.3.10	Fire Extinguisher	12,60,00,000.00	1 year
63	260812	8.4.10	DEE, Assam		Cons. of Bildg.	15,39,000.00	N/A
64	17 no BDs	1.11.10	DC	97 dt.26.8.10	F. Assistance	2,87,01,400.00	7 months
65	3 no BDs	1.11.10	DC	96 dt.26.8.10	F. Assistance	39,07,200.00	7 months
66	5 no BDs	4.8.10	DC	172 dt.6.2.10	F. Assistance	70,17,600.00	1 year 1 month
67	848304	7.4.10	DEE, Assam	184 dt.27.2.06	Construction	1,00,000.00	5 years 1 month
68	335582	23.5.10	DEE, Assam	16 dt.27.4.09	MDM	7,43,35,000.00	1 year 11 months
69	261196	9.2.10	DEE, Assam	211 dt.29.3.07	MDM	18,70,312.00	4 years
70	261272	10.3.10	DEE, Assam	194 dt.20.3.07	TLM	9,97,263.00	4 years
71	444860	14.8.10	DEE, Assam	71 dt.27.7.10	MDM	19,36,99,000.00	8 months
72	O444526	24.8.10	DEE, Assam	131 dt.15.11.08	MDM	1,04,641.00	2 years 4 month
73	O444506	25.8.10	DEE, Assam	195 dt.29.3.08	Science Kits	18,65,17,122.00	3 years
74	O444032	2.9.10	DEE, Assam	127 dt.29.2.09	Cash Award	11,74,000.00	2 years 1 month
75	O444138	4.10.10	DEE, Assam	200 dt.25.3.10	MDM	27,20,000.00	1 year
76	O444066	10.9.10	DEE, Assam	73 dt.26.7.10	MDM	27,83,000.00	8 months
77	O444139	4.10.10	DEE, Assam	70 dt.26.7.10	MDM	6,61,61,000.00	8 months
78	O444213	25.10.10	DEE, Assam	271 dt.26.3.07	Const. of B. Wall	4,46,582.00	4 years
79	O444320	6.12.10	DEE, Assam	169 dt.31.3.09	Rep. of DEEO	20,00,000.00	2 years
80	O444210	21.10.10	DEE, Assam	222 dt.25.3.10	SCCP office	87,00,000.00	1 year
81	444475	29.12.10	DEE, Assam	182 dt.10.12.10	MDM	2,000.00	3 months
82	O444484	28.12.10	DEE, Assam	219 dt.26.3.07	MDM	4,18,56,000.00	4 years
2010 Total						1,11,43,69,020.00	1,11,43,69,020.00
83	2713380	3.1.11	DEE, Assam	200 dt.22.3.07	MDM	470.00	4 years
84	273359	10.1.11	DEE, Assam	168 dt.3.12.10	L. tax	13,516.00	3 months
85	273442	11.1.11	DEE, Assam	178 dt.28.3.08	MDM	17,88,993.00	3 years
86	523998	19.1.11	DEE, Assam	196 dt.19.3.08	Plan	3,16,34,695.00	3 years
87	523999	19.1.11	DEE, Assam	192 dt.19.3.07	Const. of KSR	65,39,000.00	4 years
88	528953	28.1.11	DEE, Assam	86 dt.17.8.10	MDM	1,53,30,000.00	7 months
89	989969	17.2.11	DEE, Assam	119 dt.6.2.09	MDM	81,391.00	2 years 1 month
90	636948	7.3.11	DEE, Assam	111 dt.19.1.09	MDM	26,60,699.00	2 years 2 months
91	637136	10.3.11	DEE, Assam	166 dt.30.11.10	MDM	1,82,529.00	4 months
92	637212	11.3.11	DEE, Assam	22 dt.27.4.09	MDM	1,04,89,754.00	1 year 11 months
93	637201	11.3.11	DEE, Assam	155 dt.30.3.09	Rep. of staff qtrs.	66,59,639.00	2 years
94	1092	26.3.11	DEE, Assam	209 dt.31.3.08	MDM	36,87,248.00	3 years
95	1091	26.3.11	DEE, Assam	141 dt.18.3.08	MDM	13,42,84,000.00	3 years
96	1247	30.3.11	DEEO	72 dt.26.7.10	Const. of KSR	21,34,47,787.00	8 months
97	1113	30.3.11	DEE, Assam	18 dt.27.4.09	Const. of Kitchen room	28,82,25,000.00	1 year 11 months
98	1 no BDs	4.8.11	DC	171 dt.8.2.10	F. Assistance	22,11,600.00	1 year 1 month

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1	2	3	4	5	6	7	8
99	6 no BDs	4.8.11	DC	170 dt.25.3.08	F. Assistance	14,30,000.00	3 year
100	266118	21.1.11	DEE, Assam	155 dt.5.1.10	N/A	2,00,000.00	1 year 3 months
101	266117	21.1.11	DEE, Assam	157 dt.5.1.10	Cash Award	25,00,000.00	1 year 3 months
102	637213	11.3.11	DEE, Assam	164 dt.30.11.10	Bicycle	5,99,91,400.00	4 months
103	273719	13.1.11	DEE, Assam	168 dt.30.1.10	Rep. of DEEO office	3,92,718.00	1 year 2 months
104	637164	11.3.11	DEE, Assam	169 dt.13.12.10	Rep. of DIS office	4,54,423.00	3 months
105	1072	24.3.11	DEE, Assam	184 dt.26.2.10	Rep. of BEEO	28,92,379.00	1 year 1 month
106	1093	28.3.11	DEE, Assam	15 dt.23.4.09	MDM	53,06,460.00	1 year 11 months
107	273586	12.1.11	DEE, Assam	165 dt.13.11.10	MDM	2,59,67,462.00	4 months
108	637772	16.3.11	Maa Engineering	184 dt.26.2.10	Rep. of Electric	47,900.00	1 year 1 month
109	637769	16.3.11	NM Electricals	184 dt.26.2.10	Rep. of Electric	47,877.00	1 year 1 month
110	639570	30.3.11	A. Housing	72 dt.26.7.10	Const. of KSR	7,83,65,350.00	8 months
111	639571	30.3.11	HOUSEFEED	18 dt.27.4.09	Const. of KSR	12,74,01,625.00	1 year 11 month
112	639206	28.3.11	Aroup Kr. Ghosh	184 dt.26.2.10	Rep. of Office Bidg.	3,66,812.00	1 year 1 month
113	9 no. BDs	16.2.11	DC	22 dt.27.4.09	MDM	3,35,000.00	1 year 11 months
114	16 no. BDs	20.2.11	DC	116, 117,165 dt.13.10.10	MDM	4,18,30,000.00	5 months
115	12 no. BDs	11.3.11	DC	166 dt.30.11.10	MDM	92,43,964.00	4 months
116	1 no BD	23.2.11	DC, Nalbari	206 dt.5.2.11	F. Assistance	5,10,000.00	N/A
117	B/A Baroda		DEE, Assam	N/A	PMGY	17,429.00	N/A
118	B/A India		DEE, Assam	N/A	PMGY	18,02,457.00	N/A
Total 2011						1,07,63,39,577.00	1,07,63,39,577.00
119	B/A SBI				DDO Account	19,52,59,320.00	19,52,59,320.00
G. Total							2,67,08,74,189.20

Appendix-1.10*(Reference to Paragraph-1.2.10.3)***Discrepancies in number of OOSC furnished by SSAM and selected districts**

Year	Name of districts	OOSC as per SMO	OOSC as reported by the districts	Difference
2006-07	Barpeta	NA	NA	-
	Kamrup	NA	217766	-
	Karimganj	NA	NA	-
	Kokrajhar	NA	9800	-
	Morigaon	NA	12733	-
	Nagaon	NA	NA	-
	Sivsagar	NA	13583	-
2007-08	Barpeta	22276	21624	(+)652
	Kamrup	20493	20493	-
	Karimganj	8534	NA	-
	Kokrajhar	5779	6864	(-)1085
	Morigaon	13011	13011	-
	Nagaon	31291	27382	(+)3909
	Sivsagar	9256	9256	-
2008-09	Barpeta	14467	14288	(+)179
	Kamrup	13094	13094	-
	Karimganj	4825	4825	-
	Kokrajhar	4826	4903	(-)77
	Morigaon	3198	3198	-
	Nagaon	21781	31291	(-)9510
	Sivsagar	6672	6672	-
	Total	68,863	78,271	(-) 9,408
2009-10	Barpeta	2685	2647	(+)38
	Kamrup	2110	2110	-
	Karimganj	1054	856	(+)198
	Kokrajhar	3928	4865	(-)937
	Morigaon	1338	1338	-
	Nagaon	4508	21781	(-)17,273
	Sivsagar	1968	1968	-
	Total	17,591	35,565	(-)17,974
2010-11	Barpeta	7530	7478	(+)52
	Kamrup	4535	4201	(+)334
	Karimganj	8534	2115	(+)6419
	Kokrajhar	3039	5441	(-)2402
	Morigaon	2941	2941	-
	Nagaon	13264	4508	(+)8756
	Sivsagar	3621	3621	-
	Total	43,464	30,305	(+)13,159

Source: Data furnished by the district offices.

Appendix-1.11
(Reference to paragraph: 1.2.11.2)
PTR in 122 schools in seven selected districts

Selected district	Category of school	Pupil Teacher Ratio (PTR) during the year									
		2006		2007		2008		2009		2010	
		Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
KAMRUP	Lower Primary	13:1	107:1	14:1	111:1	13:1	115:1	15:1	100:1	16:1	222:1
	Upper Primary	5:1	53:1	4:1	47:1	4:1	45:1	3:1	44:1	5:1	44:1
BARPETA	Lower Primary	10:1	218:1	9:1	202:1	8:1	200:1	7:1	189:1	5:1	152:1
	Upper Primary	14:1	30:1	11:1	26:1	10:1	27:1	11:1	33:1	10:1	35:1
MORIGAON	Lower Primary	31:1	378:1	27:1	351:1	16:1	198:1	20:1	185:1	18:1	168:1
	Upper Primary	13:1	49:1	16:1	54:1	13:1	58:1	11:1	55:1	12:1	41:1
KOKRAJHAR	Lower Primary	8:1	86:1	10:1	97:1	11:1	82:1	8:1	76:1	10:1	65:1
	Upper Primary	6:1	37:1	5:1	37:1	6:1	37:1	5:1	33:1	7:1	31:1
SIBSAGAR	Lower Primary	4:1	28:1	4:1	25:1	4:1	26:1	3:1	27:1	3:1	24:1
	Upper Primary	2:1	19:1	2:1	18:1	3:1	20:1	3:1	20:1	3:1	27:1
NAGAON	Lower Primary	11:1	295:1	10:1	210:1	10:1	231:1	11:1	240:1	9:1	214:1
	Upper Primary	2:1*	88:1	2:1	80:1	2:1	79:1	2:1	75:1	7:1	67:1
KARIMGANJ	Lower Primary	12:1	364:1	13:1	331:1	13:1	268:1	10:1	229:1	9:1	282:1
	Upper Primary	8:1	80:1	7:1	77:1	8:1	62:1	7:1	71:1	6:1	75:1

Source: Data furnished by the district offices.

Appendix-1.12

(Reference to Paragraph-1.2.12.2)

Statement showing the male/female teacher ratio of six out of seven selected districts for the years 2006-11

Name of district	Year	IN LOWER PRIMARY SCHOOL				IN UPPER PRIMARY SCHOOL			
		Total Teacher	Male	Female	Ratio M/F	Total Teacher	Male	Female	Ratio M/F
BARPETA	2006-07	3038	2481	557	82:18	1857	1668	189	90:10
	2007-08	2928	2368	560	81:19	1837	1644	193	89:11
	2008-09	2962	2387	575	81:19	1816	1607	209	88:12
	2009-10	2840	2258	582	80:20	1816	1600	216	88:12
	2010-11	2896	2333	563	81:19	1460	1228	232	84:16
MORIGAON	2006-07	1803	1274	529	71:29	1288	1017	271	79:21
	2007-08	1787	1265	522	71:29	1258	989	269	79:21
	2008-09	1799	1273	526	71:29	1225	961	264	78:22
	2009-10	1736	1218	518	70:30	1203	944	259	78:22
	2010-11	1699	1192	507	70:30	1269	1004	265	79:21
KARIMGANJ	2006-07	2716	1907	809	70:30	1649	1328	321	81:19
	2007-08	2683	1901	782	71:29	1607	1289	318	80:20
	2008-09	2670	1905	765	71:29	1576	1267	309	80:20
	2009-10	2653	1893	760	71:29	1545	1267	278	82:18
	2010-11	2606	1864	742	72:28	1523	1261	262	83:17
KOKRAJHAR	2006-07	2179	1689	490	78:22	1649	1328	321	81:19
	2007-08	2098	1515	583	72:28	1007	866	141	86:14
	2008-09	2091	1619	472	77:23	1001	811	190	81:19
	2009-10	2101	1605	496	76:24	997	798	199	80:20
	2010-11	2028	1523	505	75:25	962	808	154	84:16
SIBSAGAR	2006-07	N/A							
	2007-08	N/A							
	2008-09	9068	4736	4332	52:48	2771	1772	999	64:36
	2009-10	7426	4655	2771	63:37	2654	1702	952	64:36
	2010-11	8874	4638	4236	52:48	2619	1667	952	64:36
NAGAON	2006-07	N/A							
	2007-08	4694	2503	2191	53:47	3548	2621	927	74:26
	2008-09	5296	3087	2209	58:42	3576	2634	942	74:26
	2009-10	5432	3214	2218	59:41	3464	2552	912	74:26
	2010-11	5936	3739	2197	63:37	3479	2572	907	74:26

Source: Departmental records.

Appendix-1.13 (A)

(Reference to Paragraph-1.2.12.4)

State position of intake capacity and Teachers Training imparted during 2006-11

Category of TTIs	Intake capacity	Teacher training imparted during				
		2006-07	2007-08	2008-09	2009-10	2010-11
BTC/PTTC	1,670	964	0	355	343	2133
DIET/ DRC	1,825	1,062	0	850	281	4295
Normal	505	260	0	148	152	1,265

Source: Furnished by DEE based from SCERT data.

Appendix-1.13 (B)

(Reference to Paragraph-1.2.12.4)

Statement showing the intake capacity and number of teachers imparted training in seven selected districts during 2006-11

District	Name of the Institution	Intake capacity			Training imparted				
		Male	Female	Total	2006-07	2007-08	2008-09	2009-10	2010-11
KAMRUP	DIET, Mirza	-	100	100	53	Nil	19	Nil	543
	BTC, Rangia	75	-	75	54	Nil	47	22	277
BARPETA	DIET, Howly	100	-	100	45	Nil	48	Nil	166
	BTC, Howly	-	100	100	29	Nil	17	30	48
	BTC, Changa	50	50	100	49	42	4	54	74
MORIGAON	DIET, Morigaon	100	-	100	125	Nil	47	69	310
SIBSAGAR	DIET, Sibsagar	50	-	50	67	Nil	43	Nil	148
	BTC Sonari	50	50	100	24	Nil	Nil	Nil	49
NAGAON	DIET, Nagaon	100	-	100	40	Nil	24	32	449
	BTC, Raha	-	100	100	58	Nil	22	17	190
KARIMGANJ	DIET, Karimganj	50	25	75	36	Nil	57	14	1
	BTC, Kaliganj	50	50	100	59	Nil	48	29	47
KOKRAJHAR	DIET, Kokrajhar	100	-	100	53	72	66	11	187
	BTC, Kokrajhar	50	50	100	75	11	42	18	247

Source: Data furnished by SCERT.

Appendix-1.14

(Reference to Paragraph: 1.2.17.1 (ii))

Year-wise position of enrolment, quantity required, GOI's allotment of MDM rice, lifting etc., for the years 2006-11

(A)

(In quintal)

Year	Enrolment (LP+UP)	Requirement (LP+UP)	Allotment (LP+UP)	(+) Excess/(-) Short allotment & PC	Lifting (LP+UP)	PC of short lifting over the allotment	PC of lifting against requirement
2006-07	41,40,558	5,86,111.957*	7,86,179.200*	(+) 2,00,067.243 (34.13)	4,86,484.700	38.12	83.00
2007-08	41,70,880	11,92,931.679	7,26,956.000	(-) 4,65,975.679 (39.06)	6,32,781.630	12.95	53.04
2008-09	41,91,501	11,68,724.514	5,08,046.400	(-) 6,60,678.114 (56.53)	3,84,638.270	24.29	32.91
2009-10	40,37,734	10,69,755.866	4,37,571.997	(-) 6,32,183.869 (59.10)	3,81,465.551	12.92	35.66
2010-11**	43,16,253	11,49,525.657	6,66,995.476	(-) 4,82,530.181 (41.98)	5,82,627.887	12.15	50.68
Total	2,08,56,926	51,67,049.673	31,25,749.143		24,67,998.038		47.76

* Only for LPS.

** Including students of newly upgraded school from EGS.

(B)

Year	Class	Enrolment	Total enrolment	Rate of Rice per child (In gram)	Total no of class days during the academic year	Quantity required	Allotment	Quantity lifted	Quantity allotted against the requirement (+) Excess (-) Less	Quantity lifted against the allotment (+) Excess (-) Less
2006-07	I-IV (LP)	2581991	4140558	100	227	5,86,111.957	7,86,179.200	4,86,484.700	(+) 4,86,484.700	(-) 2,99,694.500
	V-VII (UP)	1558567		150		0.000	0.000	0.000	0.000	0.000
2007-08	I-IV (LP)	2445706	4170880	100	237	5,79,632.322	7,14,216.000	6,32,781.630	(+) 1,34,583.678	(-) 81434.370
	V-VII (UP)	1725174		150		6,13,299.357	12,740.070	0.000	(-) 6,00,559.357	0.000
2008-09	I-IV (LP)	2367302	4191501	100	229	5,42,112.158	4,85,534.400	3,77,104.980	(-) 56,577.400	(-) 1,08,429.420
	V-VII (UP)	1824199		150		6,26,612.356	22,512.000	7,533.290	(-) 6,04,100.356	(-) 14,978.710
2009-10	I-IV (LP)	2298928	4037734	100	218	5,01,166.304	3,96,059.500	3,56,818.140	(-) 1,05,106.804	(-) 39,241.360
	V-VII (UP)	1738806		150		5,68,589.562	41,512.497	24,647.411	(-) 5,21,077.065	(+) 16,865.086
2010-11	I-IV (LP)	2592672	4316253	100	222	5,75,573.184	6,27,013.600	5,48,502.520	(-) 51,440.416	(-) 78,511.080
	V-VII (UP)	1723581		150		5,73,952.473	39,981.876	34,125.367	(-) 5,33,970.597	(-) 5856.509
		2,08,56,926	2,08,56,926		1133	51,67,049.673	31,25,749.143	24,67,998.038		

Source: Data furnished by DEE.

Appendix-1.15
(Reference to paragraph: 1.2.19.1)
Position of schools without enrolment

SL No	District	Name of Educational Block	Name of School	Position of teacher
2006-07				
1	Cachar	Udarband	1643 No Arkatipur Grant LPS	NA
2	Jorhat	Majuli	Chayani LPS	NA
3	Jorhat	Titabar	Titabar Town Pre-primary	1
4	Karbi-Anglong	Chinthong	Thongnok Bey	NA
5	Sonitpur	Bishownath	Borphukhri Garden LPS	NA
6	Sonitpur	Gabharu	Khaza Garib Newas LPS	NA
7	Sibsagar	Amguri	Charing Chapari MES	NA
Total			7	1
2007-08				
1	Cachar	Raja Bazar	334 No Manipur Roqtab LPS	NA
2	Darang	Kalaigaon	Bidhya Niketan LPS	NA
3	Darang	Sipajhar	Tanuram Saharia LPS	2
4	Jorhat	Central Jorhat	116 No Handique Gaon LPS	NA
5	Jorhat	Central Jorhat	Napamua Kakilachuck LPS	NA
6	Jorhat	Central Jorhat	329 No Mahara LPS	NA
7	Jorhat	Jorhat	37 No Raidongia LPS	NA
8	Jorhat	NW Jorhat	19 NoGozpuria LPS	NA
9	Kamrup	Rani	935 No Balhapur LPS	NA
10	Karbi-Anglong	Lumbajong	Upper Hapjan LPS	NA
11	Karbi-Anglong	Nilip	Artubonglong LPS	NA
12	Karimganj	Urban Karimganj	Subash Nagar Pre-primary	NA
13	Kokrajhar	Dotama	S.C. Basumatari Memorial LPS	NA
14	Kokrajhar	Dotama	Uttar Lorendanga LPS	NA
15	N.C. Hills	Diyungbra	Arlongparla LPS	NA
16	N.C. Hills	Diyungbra	Terelongaso LPS	NA
17	N.C. Hills	Diyungbra	Bonglang	NA
18	N.C. Hills	Diyungbra	Bonglangbra LPS	NA
19	N.C. Hills	Diyungbra	Digremdisa A.C. LPS	NA
20	N.C. Hills	Diyungbra	Taralangoso LPS	NA
21	N.C. Hills	Harangajao	Thaijuwari LPS	NA
22	N.C. Hills	Harangajao	Miyungkro LPS	NA
23	N.C. Hills	Maibong	Dima Hajong LPS	NA
24	Sibsagar	Demow	Attahbari Pre-primary school	1
Total			24	3
2008-09				
1	Darang	Sipajhar	Ojapara LPS	NA
2	Jorhat	Central Jorhat	168 No Lakhoria LPS	NA
3	Kamrup	Chhyaygaon	Dighalibil LPS	NA
4	Karbi-Anglong	Chinthong	Ningkreng LPS	NA
5	Karbi-Anglong	Sochenng	Khatkasala LPS	NA
6	NC Hills	Harangajao	Longma II LPS	NA
7	sibsagar	Demow	Paraliguri Balya Bhowan	2
Total			7	2

(Appendix-1.15 contd.....)

2009-10				
1	Golaghat	West Jorhat	2 No Barpak LPS	NA
2	Hailakandi	Katlichara	Amtila LPS	1
3	Hailakandi	Lala	770 No Borbond Pt-II LPS	1
4	Jorhat	Jorhat	Akahu Gaon LPS	NA
5	Jorhat	Jorhat	503 No Sewashram LPS	NA
6	Jorhat	Majuli	Palasani Chapari LPS	NA
7	Kokrajhar	Gossai gaon	2377 No Bengaijhora LPS	NA
8	Lakhimpur	Narayanpur	2 No. Dhemagarah Bodo LPS	NA
9	Nagaon	Kathiatoli	Nonoi Mudoiani LPS	NA
10	NC Hills	Harangajao	Bhojol LPS	NA
11	NC Hills	Harangajao	Jatinga Lampu A/C LPS	NA
12	NC Hills	Mahur	Mahur Phonglo LPS	NA
13	Sonitpur	Gabharu	Baghmora LPS	NA
14	Sonitpur	Gabharu	Ram krishna Sewsram LPS	2
15	Sonitpur	Dhakiajuli	Sopai Rowmari Pathar LPS	NA
16	Sonitpur	Naduar	Madhab Balika LPS	2
Total			16	6
2010-11				
1	Darrang	Kaligaon	Bamunpara Girls LPS	2
2	Darrang	Sipajhar	RG Baruah Sowrani LPS	1
3	Dibrugarh	Khowang	Jun Miri LPS	2
4	Jorhat	East Jorhat	Kurmi Gaon LPS	NA
5	Jorhat	Jorhat	Karangajania LPS	NA
6	Jorhat	Jorhat	357 No. Khongia Balika LPS	1
7	Jorhat	Jorhat	Tilikiam Bamun Gaon LPS	NA
8	Jorhat	NW Jorhat	8 No kolakhowa LPS	NA
9	Jorhat	NW Jorhat	Durgeswar Dev Goswami LPS	NA
10	Karbi-Anglong	Lumbajong	Loringlangso LPS	1
11	Kokrajhar	Dotama	SC Basumatari Memorial LPS	NA
12	NC Hills	Diyungbra	Simbao LPS	1
13	NC Hills	Diyungbra	Diyung Jaosho LPS	NA
14	NC Hills	Diyungbra	Kimthow LPS	NA
15	NC Hills	Diyungbra	Nobdi Langyen LPS	NA
16	NC Hills	Diyungbra	Wari Lampu LPS	NA
17	NC Hills	Diyungbra	Kekrangsip LPS	NA
18	NC Hills	Diyungbra	New Kekrangsip LPS	NA
19	Tinsukia	Hapjan	Betioni Bakulani LPS	NA
20	Tinsukia	Hapjan	Bokapathar Pubarun LPS	NA
21	Tinsukia	Sadiya	Borjhiya Gaon LPS	2
22	Hailakandi	Lala	Chirorbonda HRM MES	7
23	Hailakandi	Lala	Gopal Dutta MES	1
24	Jorhat	East Jorhat	Swahid Kanaklata MES	3
Total			24	21
Grand Total			78	33

NA: Not available.

Source: Data furnished by SSAM.

Appendix-1.16

(Reference to Paragraph: 1.2.19.4)

Schools where ACRs were constructed during 2006-11 without requirement and ACRs not constructed where required

Sl. No	Name of School	Name of District	Enrollment	No of Teacher	ACRs constructed	Year construction of	Total class rooms including ACRs	Area used for classes	Audit comments
1	Dhai Ali Girls MES	Sibsagar	59 - 89	23-25	2	2007 & 2008	Bldg 1(28'X18.5') Bldg 2(28'X18.5') Bldg 3(28'X18.5')	3CR	In view of poor enrolment two ACR was not required
2	Simaluguri Railway MES	DO	50-68	15-17	1	2008	Bldg 1(60'X14') Bldg 2(27'X18')	3 CR	In view of enrolment ACR was not required.
3	184 No. Telial LP	Do	10-22	3-4	1	2008	Bldg 1(46'X24') Bldg 1(27'X24')	5CR	Class room was not required in view of poor enrolment.
4	Napam Bokajan MES	Do	15-20	5-6	1	2008	Bldg 1(50'X26') Bldg 2(25'X24')	3CR	Class room was not required in view of poor enrolment
5	857 Asom Kesori Assamese LPS	Karimganj	44-55	1	1	2008	Bldg 1(28'X18') Bldg 2(30'X15')	2CR	ACR was not required in view of single teacher and poor enrolment
6	No.822 Mambari LPS	Karimganj	71-96	1-2	0	0	Bldg 1(40'X15')	Hall type	ACR was required in view of enrolment
7	Diaghijari Navjyoti MES	Kokrajhar	69-84	13	2	2008	Bldg 1(187'X18')	6CR	In view of poor enrolment ACR was not required.
8	Kunjoduba LPS	Kokrajhar	27-34	2-3	2	2008	Bldg 1(56'X27')	2 CR	More than one ACR was not required in view of enrolment
9	268 No. Tamuli Pukhuri LPS	Sibsagar	26-48	3-5	1	2006	Bldg 1(150'X16') Bldg 2(30'X20')	NA	In view of poor enrolment ACR was not required
10	Hati Pati Tribal LPS	Sibsagar	28-52	3	1	2010	Bldg 1(40'X16')	NA	In view of poor enrolment ACR was not required
11	Keteki Bari Bonua LPS	Sibsagar	50-62	5-6	2	2008	Bldg 1(27'x12') Bldg 2(27'x12')	6CR	ACR was not required in view of poor enrolment.
12	Khelua MES	Sibsagar	58-64	8-11	1	2009	Bldg1(64'X18') Bldg2(27'X1')	3CR(16'X18)	In view of poor enrolment no ACR was needed.
13	Moinating Mazdoor LPS	Sibsagar	73-85	3	3	2007&2009	Bldg 1(58'X14') Bldg 2(27'X18') Bldg 3(54'X18')	6 CR	In view of enrolment and no. of teachers construction of 3 ACRs unjustified.
14	Lakhimi Nagar MES	Sibsagar	102-117	27	1	2008	Bldg1(122'X70') Bldg 2(42'X16')	6 CR	In view of enrolment extra ACR was not required.
15	Thikadar Basti Boradacharan MES,	Nagaon	257-315	7	1	2006	Bldg 1(105'X17') Bldg 2(28'X17')	4 CR	In view of enrolment and no. of teacher more ACR was required.
16	Krishna Mohan Bidya Niketan	Nagaon	66-101	7-8	2	2007&2008	Bldg 1(54'X24') Bldg 2(48'X18') Bldg 3(25'X18')	5 CR	In view of enrolment no further ACR was required.
17	Reng Beng Janajati MES	Nagaon	361-406	6	2	2006 & 2008	Bldg 1(27'X18') Bldg 2(27'X18') Bldg 3(30'X18')	3CR	In view of enrolment and no. of teacher, more ACR was required
18	Paschim Haibargaon Islam patty LPS	Nagaon	335-472	15-16	1	2007	Bldg 1(123'X23')	1 hall type	In view of enrolment and no. of teacher, more ACR was required
19	Gagalmari Marbil LPS	Morigaon	335-395	1-2	2	2007	Bldg 1(62'X18')	5 CR	In view of enrolment more CR was required
20	Uralata LPS	Morigaon	138-236	1	2	2008	Bldg 1(60'x18') 2(56'x18')	4CR	2 ACRs was not required.
21	1445 no. Bhaktardova navjyoti LPS	Barpeta	180-238	2-2	1	2006	Bldg(28'X18') Bldg(50'X15')	3 CR	More ACR was required in view of more enrolment
22	529 no. milekuchi LPS	Barpeta	150-218	1	0	-	Bldg 131'X53')	3 CR	More ACR was required in view of more enrolment

Appendix-1.17
(Reference: paragraph 1.3.19)

Statement showing generation, coverage and accumulation of waste at secondary point

Sl. No.	Source	Projection of waste generation TPD	Coverage (in per cent)	Actual accumulation at secondary point	Actual generation in 2009 increased @ 17 per cent	Coverage (in per cent)	Accumulation at secondary point	Actual generation in 2010 increased @ 23 per cent	Coverage (in per cent)	Actual accumulation at secondary point 2010
		2006			2009			2010		
1	Domestic	172.21	43	74.05	202	43	86.43	213	43	91.16
2	Commercial establishment	56.53	100	56.53	66	100	66	70	100	70
3	Restaurant	9.4	100	9.4	11	100	11	12	100	12
4	Hotels	2.68	100	2.68	3	100	3	3	100	3
5	Markets	11.98	100	11.98	14	100	14	15	100	15
6	Schools and institutions	3	100	3	4	100	4	4	100	4
7	Street sweeping and drain cleaning	48	100	48	56	100	56	59	100	59
8	Temples	1.2	100	1.2	1	100	1	1	100	1
9	BWM	4.11	100	4.11	5	100	5	5	100	5
10	Construction	2.5	100	2.5	3	100	3	3	100	3
11	Others	5	100	5	6	100	6	6	100	6
	Total	316.61		218.45	371		255.43	391		269.16

Source: GMC and GWMCPL records.

Appendix-2.1

(Reference to Paragraph-2.1.1)

Loss of interest due to allowance of interest free Mobilization advance to Contractors (₹in lakh)

Package/ Phase	Amount of MA paid	Date of payment	Amount adjusted	Date of adjustment	Amount of MA outstanding	period	Loss of interest @ 10 per cent on out- standing MA
Package I of Phase I	517.96	26.02.2009	77.73	03.03.2010	517.96	26.02.2009 to 2.03.2010 (12 months, 5 days)	52.51
			20.52	07.05.2010	440.23	03.03.2010 to 06.05.2010 (2 months, 4 days)	7.72
					419.71	07.05.2010 to 30.09.2010 (4 months, 24 days)	16.56
Package II of Phase I	91.08	25.08.2009	5.03	26.02.2010	91.08	25.08.2009 to 25.02.2010 (6 months)	4.51
					86.05	26.02.2010 to 30.09.2010 (7 months, 5 days)	5.07
Phase II	549.60	29.01.2010	27.11	25.06.2010	549.60	29.01.2010 to 24.06.2010 (4 months, 27 days)	22.13
					522.49	25.06.2010 to 30.09.2010 (3 months, 6 days)	13.74
Total							122.24

Source: Departmental records.

Appendix-2.2
(Reference to Paragraph-2.1.2)
Allotment of fund vis-à-vis expenditure

Name of the Division	Year	Fund allotted (₹ in crore)	Total Fund received (₹ in crore)	Expenditure incurred (₹ in crore)
Itakhola Irrigation Division	2004-05	8.00	8.00	8.00
	2006-07	7.67	7.67	7.53
	2008-09	3.70	3.70	3.70
Total		19.37	19.37	19.23
Tezpur Mechanical Division	2004-05	2.00	2.00	2.00
	2006-07	1.33	1.33	1.33
	2008-09	0.90	0.90	0.90
Total		4.23	4.23	4.23
Grand Total		23.60	23.60	23.46

Source: Departmental records.

Appendix-2.3

(Reference to Paragraph-2.1.5)

Details of bankers' cheques received from UNICEF, Kolkata

Sl. No.	Bankers' cheques No. and date	Amount received (₹)
Amount received by Director of Social Welfare, Assam		
1.	521427 dtd. 27.11.2003	8,00,000
2.	521606 dtd. 11.02.2004	16,000
3.	523710 dtd. 29.09.2004	10,00,000
4.	523769 dtd. 30.09.2004	25,000
5.	523924 dtd. 19.11.2004	3,00,000
6.	526573 dtd. 31.08.2005	10,00,000
7.	553282 dtd. 28.03.2006	25,000
	Total	31,66,000
Amount received by District Social Welfare Officer, Kamrup, Guwahati		
8.	522726 Dtd.01.06.2004	8,00,000
9.	107321-29 dtd. 27.05.2004	8,00,000
10.	527001 dtd. 21.10.2005	3,00,000
11.	554918 dtd. 12.10.2006	3,00,000
12.	554863 dtd. 12.10.2006	16,880
	Total	22,16,880
	Grand total	53,82,880

Source: Departmental records.

Appendix-2.4*(Reference to Paragraph-2.1.5)***Discrepancies between Subsidiary cash book and information received
from District Social Welfare Officer, Kamrup**

As per information furnished by DSWO, Kamrup			As per Subsidiary cash book of DSW, Assam			Nature of discrepancy
Cheque No. and date	Amount (₹ in lakh)	Date of handing over	Cheque No. and date	Amount (₹ in lakh)	Date of handing over	
521427/ 27.11.03	8.00	02.06.04	521427/ 27.11.03	8.00	23.12.03	Entered in cash book before actual receipt
523710/ 29.09.04	10.00	12.10.04	523710/ 29.09.04	10.00	08.11.04	Entered in cash book after 27 days of receipt
523924/ 19.11.04	3.00	30.11.04	523924/ 25.10.04	3.00	30.11.05	i) Cheque date differed. ii) Entered in cash book after one year. iii) Expenditure shown incurred before receipt of money.
526573/ 31.08.05	10.00	24.10.05	526573/ 31.08.05	10.00	20.10.05	Expenditure shown incurred before receipt of money.
523769/ 19.11.04	0.25	25.11.04	523769/ 30.09.04	0.25	30.11.04	Cheque date differed.
522726/ 01.06.04	8.00	02.06.04	522726/ 24.05.04	8.00	5.06.04	Cheque date differed.
55498/ 12.10.06	3.00	06.01.07	554863/ 12.10.06	3.00	07.03.07	Cheque No. and amount not agreed.
554863/ 12.10.06	0.17	06.01.07	554818/ 12.10.06	0.17	07.03.07	Cheque No. and amount not agreed.
527001/ 21.10.05	3.00	07.12.05	527001/ 21.10.05	3.00	15.12.05	-
	45.42			45.42		

Source: Departmental records.

Appendix-3.1
(Reference to Paragraph-3.8.6.3)
Statement showing details of interest payment

(₹ in lakh)

Sl. No.	Name of contractor	Name of Division	Case No/order No. and date	Outstanding amount	Interest	Total amount paid	Ch. No. Vr.No. & date
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Sri Ram Saikia	Sivasagar	(C) 249/09/ No.WP©2426 /08 Date 13.06.2008	0.52	0.54	1.06	Ch. No. 0779873/15598 dtd 7.12.10
2.	Sri Biswajit Bordoloi	Dibrugarh WR Division	MS No. 13/07/ dt.26.05.2006	3.11	1.95	5.06	2 & 3 dtd 22.3.10
3.	Sri Ritupan Senchua	- do -	MS No. 32/07 Dt.23.12.2008	3.49	3.62	7.11	2 & 27 dtd 6.8.10
4.	Sri Padmeshwar Gogoi & others	N. Lakhimpur WR Division	104/2009 No.WP©379/ 2008 Date 07.05.2008	41.99	34.61	76.60	8 dtd 16.2.10
5.	M/S D.L. Engineering	Karimganj W.R. Division	02 of 2008 No.WP©2642 /2006 Dt.07.06.2006	0.76	1.71	2.47	219 dt.25.3.10
Total				49.87	42.43	92.30	

Source: Information collected from Department.

Appendix-3.2
(Reference to Paragraph-3.9.1)

Statement showing the position of delayed completed schemes under selected division (Position as on 31-3-2011)

Sl. No	Name of Division	Programme	Name of project	Ref. & date of approval	Amount under AA/Revised AA (₹ in lakh)	Date of NIT	Stipulated period (Days)	Date/ month of work order	Nos. of group of NIT	No of contactors	date of commencement	Date of completion	Delayed by (Month)	up to date expenditure (₹ in lakh)
1	Dibrugarh	State Plan	Anti-erosion measures at Kardoiguri area to protect Simaluguri Satra from the erosion of river Brahmaputra	WR(C)262/09/3 dtd 22.12.09	111.00	5.12.09	45	9-2-10	10	74	Dec'09	April'10	3	88.00
2	Karimganj	JRC	Extension of bank stabilization measures on L/B of river Kushiyara at Steamerghat area of Karimganj town at D/S of existing work from Ch 110 – 250m)	WR(G)07/06/14 dtd 25.10.06	182.98	10-10-05	30	15-2-07	55	208	Feb'07	Mar'09	24	182.98
3	Sibsagar	NABARD (RIDF-XII)	R/S to Desang bund R/B from Desangpani to AT Road including A/E measures at different reaches	WR(C)50/07/9 dtd. 3.7.07	715.00	24-1-07	45	6-3-07	48	271	Mar'07	Mar'09	23	715.00

4	Dibrugarh	EFC	R/S to Dibrugarh town protection dyke from Maijan to Mohanaghat & B/dyke from Dibrugarh to Dehingmukh Ph-1, II & III	WR9C)18/07/5 dtd 19.3.07	196.00	16-11-06	30	21-12-07	43	167	April'07	Mar'10	35	186.20
5	Sibsagar	EFC	A/E measures of Desang bund L/B from Akhoiphutia to Desangmukh (protection work at Ch 48th & 49th Km) Ph-I	WR(C)327/06/5 dtd 4.6.07	227.66	5-9-06	60	4-12-06	28	74	June'07	Aug'08	13	194.70
6	Dibrugarh	ACA	Extension of A/E measure against the erosion of river Buridehing at U/S of Mergherita town (Dehing poria village)	WR©15/09/11 dtd 10.2.09	329.62	20-12-08	90	20-2-09	15	145	Feb'09	Dec'09	8	329.62
7	Dibrugarh	ACA	A/E measures to Dehing bund L/B from Aghonibari to Sessughat (protection work at 71st km)	WR©14/09/11 dtd 10.2.09	298.76	20.12.08	90	26.2.09	15	99	Feb'09	March'10	11	224.20
8	Sibsagar	ACA	Drainage development of Darika Basin including control of water flow of river Brahamaputra	WR©10/09/11 dtd 7.2.09	225.00	15.12.08	90	7.1.09	1	11	Jan'09	Dec'09	9	225.00

9	Baksa	ACA	Erosion protection of Nepalpara village including construction of M/E on R/B of Rowtamukh river	WR©285/08/11 dtd 4.2.09	100.00	6.12.08	30	30.12.08	9	21	Dec'08	June'09	6	100.00
10	Karimganj	ACA	R/S to embkt along B/B of river Longai from Nilambazar to Krishna nagar, Ph-I (L/B)	WR(G)8/09/6 dtd 2.3.09	200.00	24.12.08	60	25.2.09	12	123	Feb'09	May'11	26	40.00
11	Baksa	ACA	Anti erosion measures against the erosion of river Pagladia at different reaches	WR©3/2010/5 dtd 27.1.10	450.00	6.2.09	30	8.2.10	29	68	Feb'10	Dec'10	9	200.00
12	Karimganj	ACA	Modernisation of Kachua Lock gate including renovation of concrete structure civil works		149.61	18.12.08	60	27.2.09	1	10	Feb'09	Jan'10	9	50.00
13	Kokrajhar	FMP	Improvement, strengthening & training of river Sankosh at Dainamari	WR(C)205/2008/10 dtd. 2.2.09	670.85	1.11.07	30	27.2.09	70	129	Feb'09	March'10	12	624.04
14	Goalpara	FMP	R/S of b/dyke from Khamuza to Beldubi from ch 0 to 17th Km & 26.30th to 35th Km	WR(C)193/2008/10 dtd 17.12.08	743.50	10.11.08	60	18.1.09	54	199	Feb'09	March'11	24	471.48

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15	Karimganj	FMP	R/S to flood prevention in & around Patharkandi by the river Longai Ph I (R/B) Ch 0 to 2238 M	WR(G)11/2008/12 dtd. 30.1.08	694.00	5.11.08	540	12.2.09	29	253	Jan'09	Work in progress (85%)	7	163.00
16	Dibrugarh	FMP	A/E measures to Dehng bund R/B from Bhogamukh to Sessamukh (protn work at 4th Km near Pani Mirigaon)	WR(C)185/2008/8 dtd 12.12.08	247.31	23.10.08	90	2.2.09	13	82	Jan'09	March'10	12	156.05
17	Dibrugarh	FMP	A/E measures at 11th Km of extn of Tengakhat bund upto Jokai RF near Telpani Singimari	WR(C)183/2008/7 dtd 18.10.08	116.00	23.1.08	90	10.12.08	9	53	Oct'08	March'10	15	104.32
18	Dibrugarh	FMP	A/E measures to Dehng bund embkt of river Buri Dehing & its adjoining area including Namphakial village	WR(C)184/2008/8 dtd 10.12.08	230.50	31.12.08	90	12.1.09	9	58	Oct'08	March'10	15	209.22
19	Karimganj	FMP	Protn of Karimganj town from the erosion of river Kushiyara L/B at Kuripati area	WR(G)10/2008/12 dtd 3.1.09	335.50	5.11.08	90	11.2.09	15	48	Feb'09	Work in progress (98%)	23	79.00
20	Baksa	FMP	A/E works at Khalengduwar closing of diversion channel of Nonoi to Kulshmukh	WR(C)110/2008/4 dtd 3.10.08	500.00	1.11.07	30	24.10.08	60	102	Jan'09	March'10	14	281.10
21	Baksa	FMP	River training works at diff reaches of Dhansiri river	WR(C)11/2008/4 dtd 3.10.08	496.81	1.11.07	30	11.8.08	63	134	Sept'08	March'10	17	279.63

22	Karimganj	FMP	Protn of Karimganj town from the erosion of river Longai at Longaighat area	WR(G)9/2008/12 dtd 30.10.09	592.16	5.11.08	540	11.2.09	28	145	Jan'09	Work in progress (85%)	6	138.50
23	Baksa	FMP	River training works at Golondi river including avulsion at Angragaon village	WR(C)112/2008/10 dtd 12.12.08	747.90	2.11.07	45	1.10.08	112	175	Aug'08	March'10	16	584.40
24	Goalpara	FMP	Extn of Goalpara town protn from erosion of river Brahmaputra from Ch 1340 M to its D/S	WR(C)192/2008/10 dtd 17.12.08	745.38	10.11.08	60	1.1.08	25	110	March'09	Work in progress (38%)	23	204.51
					9305.54									5830.95

Source: Information collected from Department.

Appendix-3.3
(Reference to Paragraph-3.14 (i))

Statement of allotment of work without inviting tender

(₹ in lakh)

Sl. No.	Name of the scheme	Name of Division	Sanctioned estimated cost	Total NIT value	Value of work allotted as per approved comparative statement relating to NIT	Value of work allotted directly (Other than Approved NIT)	Total value of work allotted	Up to date expenditure
1	River Training work at different reaches of Dhansiri River under FMP	Baksa	496.81	295.26	295.26	201.55	496.81	279.63
2	Anti erosion measures at Khalenduar (Closing of diversion channel of Nonoi to kulshik river under FMP	Baksa	500.00	319.16	319.16	180.84	500.00	584.44
3	River training work at Golandi river including closing avulsion at Angragaon village under FMP	Baksa	728.68	599.97	599.97	128.71	728.68	281.10
4	Erosion protection of Nepalpara village including construction of M/E in both bank of Rowtamukh river under ACA	Baksa	100.00	62.97	62.97	37..03	100.00	100.00
5	Anti erosion measures against bank erosion of river pagaldia at different reaches under ACA	Baksa	450.00	419.46	419.46	29.13	448.59	200.00
6	`R/S to Desang bund from Desangpani to A.T Road including A/E measures of different reaches	Sivasagar	715.00	503.95	503.95	211.05	715.00	714.98
7	Drainage development of dorika basin including control of back flow of river Brahmaputra	Sivasagar	225.00	210.00	210.00	15.00	225.00	224.99
8	R/S of B/Dyke from Desangmukh to Dikhowmukh	Sivasagar	690.00	606.00	606.00	84.00	690.90	690.90
9	A/E measure of Dikhow bund R/B from Bagharchuk to Baliaghat	Sivasagar	293.97	197.57	197.57	95.80	293.37	293.37.
10	A/E measures to Desangbund L/B from Akhoiphutia to Desangmukh Ph-I	Sivasagar	227.66	204.84	204.84	22.82	227.66	204.89

11	A/E measures to Desangbund L/B from Akhoiphutia to Desangmukh Ph-I	Sivasagar	275.00	260.00	259.44	15.56	275.00	275.00
12	R/S to B/Dyke from Kharmuza to Beldubi from Ch.0.00 M to 17.00M etc.	Goalpara	743.50	718.47	718.47	25.03	743.50	471.48
13	Extension of Goalpara Town Protection from the erosion of river Brehmaputra from Ch.1340m to its downstream	Goalpara	745.38	412.20	412.20	333.18	745.38	204.51
14.	R/S to flood prevention in 2 around Patherkandi by the river Longai Ph. I (R/B) Ch. 0 M to 2238 M	Karimganj	694.00	551.00	551.00	143.00	694.00	163.00
15.	Protection of Karimganj town from erosion of river Longai at Longaighat area	Karimganj	592.16	460.00	460.00	132.16	592.16	138.50
15.	Protection of Karimganj town from erosion of river Kushiyara on its L/B at Kuripatty area	Karimganj	335.50	250.00	250.00	85.50	335.50	79.00
17.	A/E measures at 11 th Km of extension of Tengakhat bund up to Jokai R.F. near Telpani Singimari	Dibrugarh	116.00	97.35	97.35	18.65	116.00	104.32
18.	Extension of A/E measures against the erosion of river Bunidehing at up stream on L/B Mangherita town	Dibrugarh	329.62	181.22	181.22	148.40	329.62	329.62
	Total		8258.28	6349.42	6348.86	1908.86	8257.17	5339.73

Source: Information collected from Department.

Appendix-3.4
(Reference to Paragraph-3.14 (i))
Statement showing the details of work allotted to non-tenderers

(₹ in lakh)

Sl. No.	Name of Division	Name of the scheme	No. of contractors involved	Payment made
(1)	(2)	(3)	(4)	(5)
1.	Goalpara	R/S to B/dyke from Khanmuza to Beldubi etc.	3	0.84
2.	- do -	Extension of Goalpara town protection from the erosion of river Brahmaputra	25	34.76
3.	Karimganj	R/S to embankment closing both bank of river Longai from Nilambazar to Krishnanagar – ACA	72	10.79
4.	- do -	Protection of Karimganj town from erosion of river Longai at Longaighat area	55	29.68
Total			155	76.07

Source: Information collected from Department.

Appendix-3.5

(Reference to Paragraph-3.14 (iii))

Statement showing the execution/ commencement of work prior to accordance of Technical Sanction

(₹ in lakh)

Sl. No.	Division	Name of scheme	AA No. with amount	TS No. with amount	Date of commencement	Up to date expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Sivasagar WR Division	R/S to B/dyke from Laibeel to Rajbari including A/E measure	WRI87/2008/18 dtd. 18.12.08 for ₹ 542.45	ACE/WR/WS-183/ 2009/3 dtd 27.7.09 ₹ 542.25	1/09	166.45
2.	- do -	R/S to B/dyke from Laibeel to Desangmukh i/e A/E measure at Kokilamari, Soniboria Bazar area	WRI88/2008/9 dtd 18.12.08 ₹ 747.59	ACE/WR/WS-183/ 2009/2 dtd 27.7.09 ₹ 747.59	1/09	230.91
3.	Sivasagar WR Division	R/S to Desangbund R/B embkt from Desangpari to AT Road under NABARD	WRI50/2007/9 dtd 19.2.07 ₹ 715.00	Addl CE/WR/WS/169/04/7A dtd 10.6.08 ₹ 715.00	3/07	714.97
4.	Baksa WR Division	Erosion protection of Nepalpara village including construction of M/E in B/B of Rowtamukh river under ACA	WRI285/2008/11 dtd 4.2.09 ₹. 100.00	Addl CE/KZ/WR/TS/62 dtd 7.3.09	2/09	100
5.	- do -	A/E measures against the bank erosion of river Pagaldia at different reaches under ACA	WRI3/2010/5 dtd 27.1.10 ₹ 450.00	WR(ED)Tech/5590/09/7 dtd. 6.3.10	2/10	100
6.	Kokrajhar WR Division	FDR to protection of village Dhanguri, Thaisuguri, Lawkriguri, Gundhabil, Anduguri from the erosion of river Hel under CRF	RGR 462/2005/4 dtd 5.8.06 ₹ 69.82	DWR/TB/6/BTAD/55 dtd 21.5.08 ₹ 69.82	1/06	69.81
7.	Goalpara WR Division	R/S of b/dyke from Kharmuza to Beldubi from Ch 0 to Ch 17th Km & 26.30th to 35th Km	WRI193/2008/10 dtd 17.12.08 for ₹ 743.50	WR(ED)Tech/5325/07/12 dtd 9.7.09 ₹ 743.50	2/09	214.48
8	- do -	Extn of Goalpara town protn from erosion of river Brahmaputra from Ch 1,340 M to its D/S	WRI192/2008/10 dtd 17.12.08 for ₹ 745.38	WR(ED)Tech/5323/07/11 dtd 9.7.09 ₹ 744.38	3/09	204.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.	Karimganj W R Division	Raising and strengthening (R&S) to flood protection and drainage in Patherkandi ph II (r/b Longai river)	WR(C) 51/2008/12 Dt. 30.1.09 ₹ 694.00 lakh	CEWR(C&H)/Misc.15/ pt.III/59 Dt.1.10.09 ₹ 694.00 lakh	2/09	163
10	- do -	Protection of Karimganj town from river Kushiara on its left bank at Kuripatty	WR(C) 10/2008/12 Dt. 30.1.09 ₹ 335.50 lakh	CEWR(C&H)/Misc.15/ pt.III/62 Dt 16.11.09 ₹ 335.50.00 lakh	2/09	79
11.	- do -	Protection of Karimganj town from erosion of river Longai	WR(C) 9/2008/12 Dt. 30.1.09 ₹ 592.16 lakh	CEWR(C&H)/Misc.15/ pt.III/63 Dt 16. 11.09 ₹ 335.50.00 lakh	3/09	138.50
12	- do -	R&S to embankment along right bank of Longai from Nilambazar to Krishna Nagar ph I	WR(C) 08/2009/6 Dt. 23.11.09 ₹ 200.00 lakh	CEWR(C&H)/TB/ Misc. /15/ pt.III/61 Dt 23. 11.09 ₹ 199.31 lakh	3/09	46.30
13.	- do -	Modernization of Kachua lockgate including renovation of concrete structure	WR(C)08/2009/6 Dt. 2.3.09 ₹ 149.61.00 lakh	CEWR(C&H)/TB/ Misc. /15/ pt.III/56 Dt 7.7.09. ₹ 71.39 lakh CEWR(C&H)/TB/ Misc. /15/ pt.III/56 Dt 27.2.09. ₹ 150.00 lakh	3/09	35
Total						2,262.92

Source: Information collected from Department.

Appendix-3.6
(Reference to Paragraph-3.14 (iv))

Statement showing commencement of work prior to accordance of Administrative Approval and Technical Sanction
(₹ in lakh)

Sl. No.	Division	Name of scheme	AA No. with amount	TS No. with amount	Date of commencement	Date of completion	Expenditure incurred
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	North Lakhimpur WR Division	Immediate measures to Kakoi R/B from Lilabari T.G. to Kadam including breach closing with A/E measures 2007-08	Revenue sanction vide No. RGR 45/2008/5 dtd 7.7.08 ₹ 106.67	ACE/WR/W/29/F/34 1/07/6 dtd 5.6.09 ₹ 106.67	3/08	5/08	96.00
2.	Baksa WR Division	River training work at different reaches of Dhansiri river under FMP	WRI111/2008/4 dtd 3.10.08 ₹ 496.81	Addl.CE/KZ/WR/TS/31 dtd 6.10.08	9/08	3/10	269.33
3.	- do -	River training works at Golandi river including closing avulsion at Angahgaon village	WRI112/2008/10 dtd 12.12.08 ₹ 728.68	Addl CE/KZ/WR/TS/40 dtd 19.12.08	10/08	3/10	570.70
4.	- do -	A/E measures to protect the village Naubardha from the erosion of river Suklai	BTC/WR-261/2008/2 dtd 6.11.08 ₹ 35.14	Addl CE/KZ/WR/TS/35 dtd 10.11.08 ₹ 35.14	12/07	5/08	34.17
5.	- do -	Construction of embkt along R/B of river Suklai	BTC/WR-261/2008/2 dtd 6.11.08 ₹ 31.63	Addl CE/KZ/WR/TS/37 dtd 10.11.08 ₹ 31.63	5/07	3/08	30.97
6.	- do -	Extension of embkt along R/B of river Suklai including protection works Ch 1260 M to 3160 M	BTC/WR-261/2008/3 dtd 6.11.08 ₹ 45.28	Addl CE/KZ/WR/TS/36 dtd 10.11.08 ₹ 45.28	12/07	3/08	44.85
7.	- do -	Erosion protection at No. 1 Ghogra village from the erosion of river Bhola	BTC/FC-4/2005-06/26 dtd 3.2.10 ₹ 28.28	Addl CE/KZ/WR/TS/214 dtd 8.3.10 ₹ 28.28	11/07	12/07	28.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
8.	Baksa WR Division	Closing avulsion works at Niz Udalguri area at R/B at river Golandi river BTAD 2007-08	BTC/FC-4/2005-06/24 dtd 3.2.10 ₹ 14.99	Addl CE/KZ/WR/TS/214 dtd 8.3.10 ₹ 14.14	6/07	7/07	14.99	
9.	- do -	Emergent closing avulsion work at Phatasimalu village from river Panchoni	BTC/FC-4/2005-06/25 dtd 3.2.10 ₹ 11.51	Addl CE/KZ/WR/TS/214 dtd 8.3.10 ₹ 11.51	3/08	4/08	11.49	
10.	- do -	Emergent protection works at Puthimari embkt at 10 th KM Kellengchowk	BTC/WR-299/2010/2 dtd 27.1.10 ₹ 27.33	Addl CE/KZ/WR/TS/134 dtd 2.2.10 ₹ 27.33	5/09	6/09	26.45	
11.	- do -	FDR to Puthimari R/B embkt (Restoration at Khatpara) for 2006-07	RGR 447/2007/16 dtd 7.8.07 ₹ 48.99	DWR/TB/6/BTAD/2 6 dtd 29.9.07 ₹ 48.99	4/07	6/07	48.90	
12.	- do -	FDR to Puthimari R/B embkt at habibari (construction of retirement) for 2006-07	RGR 447/2007/16 dtd 7.8.07 ₹ 46.80	DWR/TB/6/BTAD/3 2 dtd 29.9.07 ₹ 46.80	4/07	6/07	46.80	
13.	- do -	FDR to Puthimari R/B (restoration at Kellengchowk) for 2006-07	RGR 447/2007/16 dtd 7.8.07 ₹ 70.31	DWR/TB/6/BTAD/2 7 dtd 29.9.07 ₹ 70.31	5/07	8/07	70.30	
14.	Kokrajhar WR Division	A/E measures to protect Khagrabari Melmilpara and Kasudola village area from the erosion of river Champamati undedr ACA	BTC/FC/16/2004/43 dtd 27.6.06 ₹ 323.11	DWR/TB/BTAD/C/2 8 dtd 14.7.06 ₹ 306.00	3/06	-	290.70	
15.	- do -	Strengthening of embkt on R/B of river Cjhampamati river on u/s of NH 31I under ACA	WRI 323/2006/5 dtd 14.3.07 ₹ 373.12	ACE/LAZ(ED)Tech/ 4074/03/14 dtd 26.4.07 ₹ 373.12	12/06	-	373.12	
Total:								1956.61

Source: Information collected from Department.

Appendix-3.7
(Reference to Paragraph-3.16 (iv))
Statement showing the position of enlisted records maintained/ not maintained by the Divisions

Sl No	Branch	Name of Records/ Register	Mangaldai	Tezpur	North Lakhimpur	Dhakua khana	Ghy East	Silchar	Dhemaji	Kokrajhar	Baksa	Goalpara	Dibrugarh	Sivasagar	Karimganj
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	Accounts														
2		Register of Deposit	M (3/2000)	M (3/2000)	M (3/10)	M	M	M	M	M (3/10)	M (8/10)	M (3/10)	M (3/10)	M	NM
3		Register of Misc PWA	NM	N	M (3/09)	NM	M	M	NM	M (3/10)	M (8/10)	M (3/10)	M 10/10	M	M (3/11)
4		Register of WMC	NM	N	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM
5		Register of CSSA	M (5/09)	M (5/09)	NM	NM	M	M	NM	NM	M (8/10)	M (3/10)	M	NM	NM
6		Register of Works	M (3/09)	M (3/10)	M (8/10)	M	M (2/10)	M	M	M (3/10)	M (8/10)	M (3/10)	M	M	NM
7		Contractors Ledger	NM	NM		NM	NM	M	M	NM	NM	NM	M	M	NM
8		Works Abstract	NM	NM	M (8/10)	NM	NM	NM	M	M (8/10)	M (8/10)	M (3/10)	M	M	NM
9		Proforma Bill Register	NM	NM	NM	NM	M	NM	M	NM	NM	M (3/10)	NM	M	NM
10		Check Measurement Register	M	M	NM	NM	NM	NM	M	NM	NM	NM	NM	NM	NM
11		Permanent Site Accounts Register	NM	NM	NM	NM	NM	NM	M	NM	NM	NM	NM	NM	NM
12		Hand Receipt Payment Register	NM	MM	NM	NM	M	NM	NM	NM	NM	NM	NM	NM	NM
13		Register of Asset	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM
14		Register of Valuables	NM	NM	NM	NM	NM	NM	NM	NM	M	M (3/10)	NM	NM	NM
15		FOC Register	M	M	M (8/10)	M	M	M	M	M (8/10)	M (9/10)	M (3/10)	M (3/10)	M	M (3/11)
16		Expenditure Control Register	M	M	NM	M	M	M	M	NM	M (9/10)	M	NM	NM	NM
17		Advance Register to Contractor/Supplier	M	M	M (3/05)	NM	M	M	M	M (8/10)	NM	NM	NM	NM	NM
18		Register of Transfer Entry	M	M	NM	NM	NM	NM	NM	NM	NM	NM	M	NM	NM
19		Register of Misc. Recoveries	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	M	NM	NM
20		Register of Supply order	M	M	NM	M	M	M	M	M (8/10)	NM	NM	NM	NM	NM

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
21		Contractors Bill Register	M	M	M	M	M	M	M	M (8/10)	M	NM	M	M	M (3/11)
22		Register of Liabilities	M	M	M	M	M	M	M	M (8/10)	NM	NM	M	M	NM
23		Register of Deposit Work	M (12/09)	M (12/09)	M	NM	M	M	M	M (8/10)	NM	NM	M	M	NM
24		Register of Revenue Recovery	NM	NM	NM	NM	M	NM	NM	NM	M	NM	NM	NM	NM
25		Form 51	-	-	-	-	-	-	-	-	-	-	-	-	-
26		Register of Arbitration Cases	-	-	-	-	-	-	-	-	-	-	-	-	-
27		Register of AG's Outstanding Paras	NM	NM	NM	NM	NM	NM	NM						
28	Technical Branch														
29		Register of A.A.	M	M	M	M	M	M	M	M (8/10)	M (8/10)	M	NM	M	NM
30		Register of T.S.	M	M	M	M	M	M	M	M (8/10)	M (8/10)	M	NM	M	NM
31		Register of W.O.	M (6/10)	M (6/10)	NM	M	M	M	M	M (8/10)	M	M	NM	NM	NM
32		Register of Tender Agreement	M	M (9/10)	M (9/10)	M	M	M	M	M (8/10)	M	M	NM	NM	NM
33		Register of NIT	M (3/10)	M (3/10)	M	M	M	M	M	M (8/10)	M	NM	NM	NM	NM
34		Register of Survey	-	-	-	-	-	-	-	-	-	-	-	-	-
35		Sanction Register	NM	NM	NM	NM	M	NM	M	NM	NM	M (8/10)	M	M	NM
36		Monthly Progress Report	M	M	M	M	M	M	M	-	-	-	-	-	-
37		Quarterly Progress Report	M	M	M	M	M (9/10)	M	M	-	-	-	-	-	-
38		Forest/Trade Permit / Indent File	-	-	-	-	-	-	-	-	-	-	-	-	-
39		Register of Q.C./CE/SE	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Store														
41		P.S.L.	-	-	-	-	-	-	-	-	-	-	-	-	-
42		M.P.S.S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-
43		T & P Ledger	M	M (9/10)	M (9/10)	NM	M	M	M	NM	M (8/10)	M (9/10)	NM	NM	NM

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
44		History Sheet of Vehicle	NM	NM	NM	NM	NM	NM	M	M (8/10)	NM	NM	NM	NM	NM
45		Log Book of Vehicle	M (9/10)	M (9/10)	M	NM	NM	NM	NM	M (8/10)	NM	NM	NM	NM	NM
46		Furniture Register of I.B./ Office	M (9/10)	M	NM	M	M	M	M	M (8/10)	M	NM	NM	M	NM
47		Numerical Account	M	M	NM	M	NM	NM	NM	NM	NM	NM	NM	NM	NM
48	Establishment														
49		Register of Recovery of Rent License Fee	NM	N	M (3/10)	NM	NM	NM	NM	M (3/10)	M (8/10)	NM	M	NM	M (3/06)
50		Incumbency Register	M	M	M	M	M	M	M	M (8/10)	M	M (3/10)	M	M	M (3/11)
51		Dead Stock Register	NM	M	NM	M	NM	NM	NM	NM	NM	NM	NM	NM	NM
52		Register of Cheque Book	M	M	M	M	M	M	M	M (8/10)	M (8/10)	NM	M	M	M 3/11)
53		Advance Register													
54		Pay	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM	NM
55		TA	NM	NM	M (8/10)	NM	NM	NM	NM	M (8/10)	NM	M (3/10)	NM	NM	NM
56		LTC	NM	NM	M (8/10)	NM	NM	M	M	M (8/10)	NM	NM	M	NM	NM
57		HBA	M (9/10)	M (9/10)	M (9/10)	M	NM	M	M	M (8/10)	NM	NM	M	M	NM
58		GPF	M (9/10)	M (9/10)	M	M	NM	M	M	M (8/10)	NM	M (9/10)	M	M	NM
59		Vehicle	NM	NM	NM	NM	NM	NM	M	M (8/10)	NM	NM	NM	NM	NM
60		Cash Book	M	M	M	M	M	M	M	M (8/10)	M (8/10)	M	M	M	M (3/11)
61		Register of Treasury Remittance	-	-	-	-	-	-	-	-	-	-	-	-	-
62		Subsidiary Cash Book	M	M	M	M	M	M	M	M (8/10)	M (8/10)	M	M	M	NM
63		Register of Sale of Tender Form	M (3/10)	M (3/10)	M (4/10)	NM	M	M	M	M (8/10)	NM	M (3/10)	NM	M	NM
64		Aquittance Roll	M	M	M	M	M	M	M	M (8/10)	M	M (9/10)	NM	M	NM
65		Imprest Register	NM	NM	NM	NM	M	NM	NM	NM	NM	NM	NM	NM	NM
66		Register of Contingency	M	M	M	NM	M	M	M	M (8/10)	M	M (9/10)	NM	M	NM
67		Register of Service Books	M	M	M	M	M	M	M	M (8/10)	M	NM	NM	NM	NM
68		Bill Register	M	M	M	M	M	M	M	M (8/10)	M	NM	M	M	M (3/11)
69		Register of M.B.	M	M	M	M	M	M	M	M (8/10)	M	M (9/10)	M	NM	M (3/11)
70		Movement Register of MB's	M (9/10)	M	M	M	M	M	M	NM	NM	NM	NM	NM	M (3/11)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
71		Register of Contractors	M	M	M	M	M	M	M	M (8/10)	M	M (9/10)	M	M	NM
72		Register of Bank Guarantee	M	M	NM	M	M	M	NM	NM	NM	NM	NM	NM	NM
73		Occupation Register of IB	M (4/10)	M (4/10)	M	M	M	NM	M	NM	NM	NM	NM	NM	NM

Source: Information collected from Department

M: Maintained.

NM: Not maintained.

Appendix-4.1
(Reference to paragraph 4.1.5)

Statement showing details of part payments made to the contractors

Sl. No.	Supply order No. & Date	Name of suppliers	Materials supplied	Quantity supplied	Bill No. & Date	Rate per RM (₹)	Cost of Materials (₹)	Part payment made (₹)	Voucher. No. & Date	Cheque No. & Date
1	NA	M/S Munna Phonglosa, Haflong	GI Pipes	NA	NA	NA	NA	16,00,000	6 dt.14.01.08	00085/980986 dt. 14.01.08
2	NA	Dilip Phonglo, Haflong	GI Pipes	6720 RM	HFG/PHE/01 Dtd.6.11.07	254	17,06,880	12,00,000	5 dt.14.01.08	980984/00084 dt.14.01.08
3	NA	Jibangshu Paul	25 mm dia GI Pipes	6730 RM	NA	172	11,57,560	8,50,000	3&3A dt.7.03.08	368706/00137 dt.7.03.08
4	ACE/PHE/HFG/M -7/2007-08/1294 dtd Nil	Jibangshu Paul	25 mm dia GI Pipes	6730 RM	NA	172	11,57,560	3,50,000	7 dt.14.01.08	980985/00084 dt.14.01.08
5	ACE/PHE/HFG/M -7/2007-08/829 dt.31.1.08	M/S Munna Phonglosa, Haflong	40 mm dia G.I. pipe	9850 RM	Div/MP/07-08 dt. NIL	254	25,01,900	20,00,000 3,64,611	1 dt.8.4.08 4 dt.8.5.08	083702/00141 dt.8.4.08 083712/00141
6	ACE/PHE/HFG/M -7/2007-08/863 dtd. 29.01.08	M/S Munna Phonglosa, Haflong	40 mm dia (Medium) G.I. pipe	1440 RM	09/MP/07-08 dt. NIL	254	3,65,760	4,00,000	9 dt.9.4.08	083708/00141
			25 mm dia G.I. pipe	3700 RM	09/MP/07-08 dt. NIL	172	6,36,400	5,40,865	2 dt.8.5.08	083712/00141
7	ACE/PHE/HFG/M -7/2007-08/834 dtd Nil	M/S Munna Phonglosa, Haflong	P.S. Plate 6000 litre capacity	154 nos.	07/MP/07-08	7585	11,68,090	11,00,890	3 dt.8.5.08	083712/00141
8	NA	Dilip Phonglo, Haflong	P.S. Plate 6000 litre capacity	84 nos.	DIL/HFG/PHE/01	7585 8.8% Tax	6,37,140 56,068 6,93,208	6,00,842	6 dt.8.5.08	083713/00141
9	ACE/PHE/HFG/M -7/07-08/821 dt.17.1.08	Dilip Phonglo; Haflong	P.S. Plate	112 nos.	DIL/HFG/PHE/02 dt. NIL	7585 each	8,49,520	5,00,000 3,00,000 920	2 dt.8.4.08 8 dt.9.4.08 7 dt.8.5.08	083703/00141 083707/00141 083713/00141
10	ACE/PHE/HFG/M -7/2007-08/871 dtd 29.01.08	Dilip Phonglo, Haflong	40 mm dia G.I. pipe	9850 RM	DIL/HFG/PHE/03 dt. NIL	254	25,01,900	20,00,000 59,681	3 dt.8.4.08 5 dt.8.5.08	083703/00141 083713/00141
11	ACE/HFG/AC-6(Pt)/07-08/830 dt.18.1.08	Sujata Enterprise, Guwahati	14 Diesel pump set	4 sets	Invoice No.1257 dt. 17.3.08	98,496 4% VAT	3,93,984* 15,760 4,09,744	3,91,984 (including VAT)	5 dt.8.4.08	DD No.1296 "155382" dt.8.4.08 for ₹11,75,952 against cheque No.083705/00141 dt.8.4.08
12	NA	Sujata Enterprise, Guwahati	14 Diesel pump set	8 sets	Invoice No. 1256 dt. 17.3.06	98,496 4% VAT	7,87,968# 31,519 8,19,487	7,83,968 (including VAT)	6 dt.8.4.08	
Total							1,39,68,009	1,30,43,761		

* Includes Entry Tax of ₹2,000 # Includes Entry Tax of ₹4,000.

Source: Departmental records.

Appendix-4.2

(Reference to paragraph 4.1.10)

Statement of receipt and expenditure of ₹seven crore (as per cash book) received under State Priority Scheme during 2007-08 (₹ in lakh)

Details of receipt					Details of expenditure							
Date of Entry in cash book	Amount received	Cheque No & date	Date of Deposit into Bank	Bank account No	Date of withdrawal from bank	Account No	Amount withdrawn	Voucher No. and date	To whom Paid	Materials for which payment was made	Quantity (In nos.)	Amount paid in cash
25/9/07	350.00	629/0062805 dt 5/9/07	25/9/07	11315096522	9/2/2008	11315095622	138.75	1 of 9/2/2008	M/s S R Enterprise	Water Filter	7500	138.75
28/11/07	350.00	0063746/638	28/11/07	11315096522	12/2/2008	11315095622	137.96	2 of 12/2/2008	M/s H.K. Enterprise	Tarpaulin 20x20	3000	137.96
										Automatic sewing machine	200	
										Hand sewing machine	300	
										Foot sewing machine	1700	
					14/2/08	11315095622	375.00	3 of 14/2/08	M/s JK Traders, Haflong	Rei/Muga Reeling Machine	3000	375.00
					15/2/08	11315095622	43.62	4 of 15/2/08	M/s N D. Enterprise	Rearing Tray (915mmx600mm x8mm)	3000	43.62
										Steel rack 2.1 m X 6 m X 1.8 m	300	
										Plastic Mantages	3000	
					27/2/08	NA	4.67	5 to 12 of 27/2/08	Seven drivers & Technical persons	Carrying charges& fitting & fixing charges		0.75
								13 to 17 of 27/2/08	Hotel manager	Fooding etc		0.32
								18 to 26 of 27/2/08	Nine Truck Driver	Carrying charges		3.60
	700.00											700.00

Source: Departmental records.

Appendix-4.3
(Reference to paragraph 4.1.12)
Difference of the value of material shown received in stock
and payments made under ICDS 2007-09

(in ₹)

Name of CDPO	Value of materials received	Amount shown paid			Difference
		2007-08	2008-09	Total	
1	2	3	4	5	6
Child Development Project Officer, Diyungbra	86,97,105	66,86,875	41,57,545	1,08,44,420	-21,47,315
Child Development Project Officer, New Sangbar	3,10,400	18,44,696	7,34,510	25,79,206	-22,68,806
Child Development Project Officer, Jatinga Valley, ICDS Project	1,93,927	86,14,448	41,20,700	1,27,35,148	-1,25,41,221
Child Development Project Officer, Diyung Valley, ICDS Project	90,25,626	66,40,485	20,51,450	86,91,935	3,33,691
Child Development Project Officer, Harangajao, ICDS Project	37,88,835		39,37,385	39,36,585	-1,47,750
Total	2,20,15,893	2,37,86,504	1,50,01,590	3,87,87,294	-1,67,71,401

Source: Departmental records.

Appendix-4.4

(Reference to paragraph 4.2.1)

Procurement and issue of GI pipes under Augmentation of Maibong Water Supply Scheme

Sl. No.	Supply order No. & date	Name of the supplier	Specification	Quantity	Rate (₹)	Quantity supplied (RM)	Dates of receipt	Bill value (₹)	Voucher No. & date	Quantity of materials issued to site (RM)	Value (₹)	Balance (RM)	Amount (₹)
1.	ACE/PHE/HFG/M-7(Pt-II)/08-09/624 dtd.15.09.08	Shristy Crop Care	150 mm	2300	2317	2298.82	November 2008	53,26,365	200 24.02.09	2,298.82	5326365	Nil	0
2.	-do-/348 dtd.10.07.08	Monjoy Thaoson	150 mm	440	2317	438.28	November 2008	10,15,395	201 24.02.09	43,8.28	1015395	Nil	0
3.	-do-/784 dtd.26.11.08	Dilip Phonglo	150 mm	1000	2317	999.90	December 2008	23,16,769	33 & 76 27.03.09	59.10	136935	940.80	21,79,834
4.	-do-/780, dtd.26.11.08	Munna Phonglosa	80 mm	1000	1049	999.12	December 2008	10,48,077	75 23.03.09	Nil	Nil	999.12	10,48,077
5.	-do-/776 dtd.26.11.08	M/s. Longthasa Supply Syndicate	80 mm	2000	1049	1998.35	December 2008	20,96,269	11 02.03.09	Nil	Nil	1998.35	20,96,269
6.	-do-/772 dtd.26.11.08	Bibrata Langthasa	150 mm	300	2317	299.96	December 2008	21,62,967	12 02.03.09	Nil	Nil	299.96	21,62,967
			80 mm	1400	1049	1399.39	December 2008					1399.39	
7.	-do-/265, dtd.27.06.08	Monika Hojai	150 mm	500	2317	500.00	December 2008	11,58,500	53 02.03.09	Nil	Nil	500.00	11,58,500
8.	-do-/257 dtd.27.06.08	Chandra Sen Hojai	150 mm	500	2317	499.84	December 2008	11,58,129	51 02.03.09	Nil	Nil	499.84	11,58,129
9.	-do-/261 dtd.27.06.08	Arup Langthasa	150 mm	500	2317	499.92	December 2008	11,58,315	49 02.03.09	Nil	Nil	499.92	11,58,315
10.	-do-/789 dtd.27.11.08	Findavda Suchew	100 mm	1100	1525	1100.00	December 2008	16,77,500	52 02.03.09	402.40	513660	697.60	10,63,840
11.	-do-/793 dtd.27.11.08	Manna Phonglosa	150 mm	1000	2317	999.96	December 2008	23,16,907	74 23.03.09	Nil	Nil	999.96	23,16,907
Total				12,040		12,033.54		2,14,35,193		3,198.60	70,92,355	8,834.94	1,43,42,838

Source: Departmental records.

Appendix-4.5
(Reference to paragraph-4.2.2)
Details of supply order of GI pipes and payments made

Sl. No.	Name of the Supplier	Supply Order No. and date	Name of the schemes	Requirement of GI pipes		Quantity supplied (RM)	Rate per RM (₹)	Bill value (₹)	Payment made (₹)	Voucher No. and date	
1.	M/s Jeet Enterprise	ACE/PHE/HFG/M-7(pt-II)/08-09/962 dated 7.02.2009	Daudang Lower	65 mm	2,050 RM	1,349	819	94,74,938	88,40,000	54, 55 dtd.2.03.2009	
			Lower Jagdi	50 mm	3,090 RM	3,590	635				
			Thingje West	40 mm	13,040 RM	9,770	457				
			Khomonnom	25 mm	13,040 RM	4,355	310				
			Upper Choto Laisong	20 mm	1,348 RM	1,331	207				
			Total		32,568 RM	20,395 RM					
			N/Ngalsong								
			Lasong West								
			NKIA Bunglo								
			Upgradation of Longshep								
			Upgradation of Diduki								
Upgradation of Phaiding											
Hange Naga Basti											
Lower Noblaidisa											
Borowapu West											
Naya Bathari											
Upper Longkhor											
2.	M/s Loknath Trading	ACE/PHE/HFG/M-7(pt-II)/08-09/958 dated 7.02.2009	Lower Khepre	80 mm	800 RM	787	1,049	88,00,756	83,20,000	56, 57 dtd.2.03.2009	
			N/Didambra	50 mm	725 RM	725	635				
			N/Thingvom	40 mm	13,830 RM	11,224	457				
			Gerem Gisim	25 mm	7,695 RM	7,695	310				
			Total		23,050 RM	20,431 RM					
			Langting Rly Siding								
			P/Wardrangdis								
			U/Natun Disao								
			Numjang Lower								
U/Didaodip											
U/Khailemdisa											
Grand total					55,618 RM	40,826 RM		1,82,75,694	1,71,60,000		

Source: Departmental records.