

APPENDIX 2.1
(Refer Paragraph 2.3.1; Page 42)

Statement of various grants/appropriations where saving was more than ₹ 10 crore each
or more than 20 per cent of the total provision

(Rupees in Crore)

Sr. No.	Grant No	Name of the Grant/Appropriation	Total Grant/Appropriation	Savings	Percentage
(1)	(2)	(3)	(4)	(5)	(6)
		Revenue (Voted)			
1	3	Council of Ministers	5.81	1.55	27
2	6	Animal Resources Development	451.43	32.57	7
3	7	Backward Classes Welfare	552.70	31.03	6
4	8	Co-operation	200.85	14.26	7
5	9	Commerce and Industries	387.47	135.44	35
6	11	Micro and Small Scale Enterprises and Textiles	245.91	51.49	21
7	12	Development and Planning	314.38	22.47	7
8	13	Education (Higher)	1721.76	229.75	13
9	14	Education (Mass)	167.60	14.42	9
10	15	Education (School)	10166.94	292.06	3
11	16	Environment	34.84	8.33	24
12	30	Information and Cultural Affairs	107.06	12.15	11
13	34	Judicial	272.09	53.50	20
14	36	Land and Land Reforms	789.21	75.43	9
15	39	Municipal Affairs	2680.99	536.87	20
16	41	Parliamentary Affairs	4.70	1.00	21
17	42	Personnel and Administrative Reforms	29.96	6.15	21
18	44	Public Enterprises	152.14	150.50	99
19	47	Disaster management	1187.93	207.31	17
20	48	Science and Technology	10.40	2.37	23
21	49	Sports and Youth Services	90.58	21.22	23
22	51	Technical Education and Training	303.65	47.75	16
23	52	Tourism	29.00	9.20	32
24	53	Transport	523.29	26.46	5
25	54	Urban Development	1716.02	745.51	43
26	55	Water Resources Investigation and Development	429.97	46.48	11
27	59	Self-Help Groups and Self Employment	114.89	17.94	16
28	60	Civil Defence	282.39	31.63	11
		Capital (Voted)			
1	1	State Legislature	5.00	2.62	52
2	5	Agriculture	81.10	75.67	93
3	6	Animal Resources Development	42.20	34.63	81
4	7	Backward Classes Welfare	33.86	8.23	24
5	8	Co-operation	48.09	32.84	68
6	9	Commerce and Industries	35.77	16.95	47
7	11	Micro and Small Scale Enterprises and Textiles	74.40	19.22	26
8	12	Development and Planning	28.00	9.52	34
9	14	Education (Mass)	7.69	6.33	82
10	15	Education (School)	14.40	7.89	55
11	21	Food and Supplies	17.60	12.82	73
12	22	Food Processing Industries and Horticulture	23.97	18.66	78
13	24	Health and Family Welfare	278.88	66.27	24
14	28	Housing	521.15	456.80	88
15	29	Industrial Reconstruction	11.50	9.94	86
16	31	Information Technology	20.10	8.45	42
17	32	Irrigation and Waterways	719.09	348.90	48
18	33	Jails	14.54	5.61	39

Report of the C & AG on "State Finances" for the year ended 31 March 2010

Sr. No.	Grant No	Name of the Grant/Appropriation	Total Grant/Appropriation	Savings	Percentage
(1)	(2)	(3)	(4)	(5)	(6)
Revenue (Voted)					
19	34	Judicial	31.80	19.09	60
20	36	Land and Land Reforms	32.61	20.55	63
21	38	Minority Affairs and Madrasah Education	46.01	24.85	54
22	39	Municipal Affairs	195.65	119.08	61
23	40	Panchayat and Rural Development	3.52	0.88	25
24	42	Personnel and Administrative Reforms	37.02	9.02	24
25	43	Power and Non-Conventional Energy Sources	847.36	198.42	23
26	45	Public Health Engineering	645.09	200.20	31
27	50	Sunderban Affairs	150.47	12.19	8
28	51	Technical Education and Training	92.58	42.78	46
29	52	Tourism	14.08	3.35	24
30	54	Urban Development	34.64	19.13	55
31	55	Water Resources Investigation and Development	192.10	69.19	36
32	58	Paschimanchal Unnayan Affairs	3.00	0.78	26
33	59	Self Help Group and Self Employment	8.00	2.98	37
34	60	Civil Defence	8.40	6.93	83
Revenue (Charged)					
1	1	State Legislature	0.28	0.15	54
2	8	Co-operation	5.21	1.87	36
3	22	Food Processing Industries and Horticulture	16.30	16.30	100
4	28	Housing	4.25	1.28	30
5	34	Judicial	89.27	26.64	30
6	36	Land and Land Reforms	2.00	1.49	74
7	40	Panchayat and Rural Development	1.95	1.19	61
8	46	Refugee Relief and Rehabilitation	7.38	6.99	95
9	47	Relief	35.14	7.51	21
Capital (Charged)					
1	11	Cottage and Small Scale Industries	2.04	0.83	41
2	39	Municipal Affairs	0.88	0.60	68
3	47	Relief	8.93	2.03	23

APPENDIX 2.2

(Reference: Paragraph 2.3.3; Page 45)

Statement of various grants/appropriations where expenditure was more than ₹ 10 crore each and exceeded budget provision either by more than ₹ 10 crore or by more than 20 per cent of total provision

(Rupees in crore)

Sl. No.	Grant No	Name of the Grant/ Appropriation	Total Grant/ Appropriation	Expenditure	Amount of excess	Percentage of excess expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Revenue (Voted)				
1	4	Agricultural Marketing	17.92	31.57	13.65	76
2	24	Health and Family Welfare	2780.04	2887.21	107.17	4
3	25	Public Works	1324.55	1477.64	153.09	12
4	27	Home	2597.31	2918.10	320.79	12
5	40	Panchayat and Rural Development	2998.17	3233.02	234.85	8
6	56	Women and Child Development and Social Welfare	1404.42	1468.84	64.42	5
		Capital (Voted)				
1	35	Labour	0.52	2.10	1.58	304
		Revenue (Charged)				
1	18	Finance	14566.22	16888.31	2322.09	16
	Total	Seven grants/ One appropriation	25689.15	28906.79	3217.64	

APPENDIX - 2.3
(Reference Paragraph 2.3.5; Page .47)

Statement showing expenditure on sub-heads opened without approval

(Rupees)

Sl. No.	Grant No.	Head of Account	Amount of expenditure	Grant-wise total
1	5	2401-00-103-NP-007	333706	625298164
		2401-00-103-SP-012	16960000	
		2401-00-108-NP-015	2226008	
		2401-00-109-SP-031	579926346	
		2401-00-110-NP-001	392104	
		2401-00-789-SP-049	17620000	
		2401-00-796-SP-041	7840000	
2	10	3456-00-001-NP-005	37529572	38950457
		3475-00-106-NP-002	1420885	
3	12	2402-00-101-NP-006	760305	37112275
		2505-60-800-NP-001	153970	
		3451-00-090-NP-031	-	
		4575-60-789-SP-003	30166000	
		4575-60-796-SP-002	6032000	
4	51	2230-03-003-NP-004 & 005	-	-
5	16	2215-02-106-NP-004	22200000	22200000
6	20	2401-00-800-SP-012	60090000	60090000
7	22	2049-01-200-NP-001	-	2005751
		2551-60-101-NP-040, 041, 042 & 044	2005751	
		6003-00-108-NP-001	-	
8	23	2401-00-800-SP-014	40661464	40661464
9	24	2210-01-110-NP-030	-	437005271
		2210-01-110-SP-033	-	
		2210-02-103-NP-002	2620	
		2210-05-105-NP-025-029	-	
		4210-01-789-SP-002	17635876	
		4210-01-800-SP-010, 021, 022, 038 & 039	56677475	
		4210-02-789-SP-003	64705379	
		4210-02-796-SP-001	56015924	
		4210-02-800-SP-007	141362429	
		4210-03-105-SP-003-005 & 007	94313455	
		4210-03-789-SP-003 & 004	2090880	
		4210-04-107-SP-001	4201233	
		4210-06-200-SP-002	-	
4210-06-800-SP-001	-			
10	27	2070-00-105-NP-026	3671735	3671735
11	30	2220-01-800-NP-010 & 011	11025000	11025000
12	32	2700-04-001-NP-001	367545007	1018370423
		2700-05-001-NP-001	26813969	
		2700-80-800-NP-001	127854	
		2701-80-001-NP-002-005	13444437	
		2701-80-002-NP-001	969383	
		2701-80-003-NP-001	-	
		2701-80-004-NP-002	4340831	
		2701-80-005-NP-002 & 003	94492829	
		2711-01-103-NP-003 & 004	48627828	
		2711-03-103-NP-011	21038062	
		2711-80-004-NP-001	-	
		2711-80-005-NP-001	3173238	
		4700-05-789-SP-001	-	
		4700-05-796-SP-001	-	
		4700-05-800-SP-002	-	
		4700-80-800-SP-004	45783262	
		4711-01-103-SP-559-561	46547654	
		4711-01-103-CS-005	51652700	
		4711-01-789-SP-009 & 010	167475391	
		4711-01-789-CS-005	51052700	
		4711-01-796-SP-009 & 010	59079104	
4711-01-796-CS-005	16206174			

Sl. No.	Grant No.	Head of Account	Amount of expenditure	Grant-wise total
13	34	2216-01-700-SP-001	3429199	3429199
14	35	2230-01-789-SP-001 & 002	45000000	53805909
		2230-02-789-SP-002 & 003	8805909	
		2230-02-796-SP-002	-	
15	38	2235-02-200-NP-001 & 002	10125000	270335800
		2235-02-200-SP-011-014	202173800	
		2251-00-090-NP-001	-	
		2515-00-800-SP-031	58037000	
		4235-02-800-SP-003 & 004	-	
16	40	3451-00-090-NP-027	-	-
17	43	2575-02-101-NP-012	2651029	202703029
		4801-02-190-SP-011	135000000	
		4801-02-789-SP-006	50000000	
		4801-02-796-SP-006	10000000	
		6801-00-205-SP-006 & 007	5052000	
		6801-00-789-SP-018-021	-	
		6801-00-796-SP-018-021-	-	
18	59	2435-01-101-SP-007	-	-
		2435-01-789-SP-007	-	
		2435-01-796-SP-005	-	
19	60	2070-00-106-NP-012-016	363079857	2462676839
		2070-00-106-SP-002	-	
		2070-00-107-NP-004-006	1774869614	
		2070-00-107-SP-002	-	
		2070-00-800-NP-026-038	323399494	
		2070-00-800-SP-011	727874	
		2235-60-200-NP-049	600000	
		4070-00-800-SP-009	-	
				5289341316

APPENDIX 2.4

(Reference: Paragraph 2.3.9; Page 49)

Cases where supplementary provision (₹10 lakh or more in each case) proved unnecessary

(In thousands of Rupees)

	Number and Name of the Grant	Original Provision	Actual expenditure	Savings out of Original provision	Supplementary provision
A Revenue (Charged)					
34-	Judicial	755749	626204	129545	136903
Total for Charged		755749	626204	129545	136903
A- Revenue (Voted)					
1-	State Legislature	345894	292381	53513	8000
6-	Animal Resources Development	4472942	4188595	284347	41330
26-	Hill Affairs	2936553	2880437	56116	78222
32-	Irrigation and Waterways	4655963	4610290	45673	26483
34-	Judicial	2717608	2185947	531661	3308
36-	Land and Land Reforms	7292944	7137823	155121	599155
38-	Minority Affairs and Madrasah Education	4801106	4436095	365011	548905
48-	Science and Technology	99758	80309	19449	4268
49-	Sports and Youth Services	857419	693610	163809	48398
Total for Voted		28180187	26505487	1674700	1358069
Total for Revenue					
	Number and Name of the Grant	Original Provision	Actual expenditure	Savings out of Original provision	Supplementary provision
B Capital (Voted)					
7-	Agriculture	334000	256376	77624	4638
9-	Commerce and Industries	213890	188165	25725	143784
19-	Fire Services	230000	203623	26377	20000
30-	Information and Cultural Affairs	65640	53249	12391	19391
32-	Irrigation and Waterways	5776723	3701926	2074797	1414169
38-	Minority Affairs and Madrasah Education	440000	211597	228403	20100
39-	Municipal Affairs	1913932	765645	1148287	42545
Total-capital		8974185	5380581	3593604	1664627
B- Capital (Charged)					
45-	Public Health Engineering	9954	9931	23	3320
Total for Charged		9954	9931	23	3320
Grand Total					3162919

APPENDIX 2.5

(Reference: Paragraph 2.3.9; Page .50)

Statement of various grants/appropriation where supplementary provision proved insufficient by more than ₹1 crore each

(Rupees in crore)							
Sr. No.	Grant Number	Name of the Grants and Appropriation	Original Provision	Supplementary provision	Total	Expenditure	Excess
1	4	Agricultural Marketing Capital (Voted)	13.00	6.11	19.11	22.07	2.96
2	5	Agriculture- Revenue (Voted)	552.62	145.21	697.83	701.18	3.35
3	18	Finance Revenue (Charged)	13814.41	103.10	13917.51	13966.49	48.98
		Capital (Charged)	14444.06	122.16	14566.22	16888.31	2322.09
4	20	Fisheries Revenue (Voted)	111.13	21.06	132.19	143.57	11.38
5	21	Food and Supplies Revenue (Voted)	1258.95	949.01	2207.96	2246.16	38.20
6	23	Forest Revenue (Voted)	273.19	7.46	280.65	289.54	8.89
7	24	Health and Family Welfare Revenue (Voted)	2753.07	26.97	2780.04	2887.21	107.17
8	27	Home Revenue (Voted)	2517.93	79.38	2597.31	2918.10	320.79
		Capital (Voted)	56.52	49.84	106.36	107.71	1.35
9	28	Housing Revenue (Voted)	74.03	2.02	76.05	77.63	1.58
10	40	Panchayat and Rural Development Revenue (Voted)	2863.13	135.04	2998.17	3233.02	234.85
11	53	Transport Capital (Voted)	240.00	22.39	262.39	268.33	5.94
12	56	Women and Child Development and Social Welfare Revenue (Voted)	1218.92	185.50	1404.42	1468.84	64.42
				1855.25			3171.95

APPENDIX 2.6
(Reference: Paragraph 2.3.10; Page 50)

Excess/unnecessary/insufficient re-appropriation of funds

(Rupees in lakh)

Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)
1	5	Agriculture	2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-102-Pension under Social Security Scheme-Non-Plan-002-Grant of Old Age Pension to Marginal Farmers, Share Croppers and Agricultural Labourers (AG)	(-) 1208.10	(-) 351.27
			4401-Capital Outlay on Crop Husbandry-789-Special Component Plan for SC-Plan-State Plan (Annual Plan and Eleventh Plan)-SP 001-Infrastructural Facilities on Agricultural Programmes under RIDF (AG)	(-) 562.31	(-) 2123.66
2	6	Animal Resources Development	2404-Dairy Development-192-Greater Clacutta Milk Supply Scheme-Non-Plan		
			002 Procurement (AD)	(-) 15.81	(-) 2607.85
			004 Distribution (AD)	(+) 15.81	(-) 624.10
3	12	Development and Planning	2575-Other Special Areas Programmes-60-Others-800-Other Expenditure-Plan-State Plan (Annual Plan and Eleventh Plan)-SP 017-Bidhayak Elaka Unnayan Prakash (DP)	(-) 125.00	(-) 450.00
4	13	Education (Higher)	2202-General Education-03-University and Higher Education		
			103-Government Colleges and Institutions-Non-Plan-Plan-009-Government Colleges and Institutions (EH)	(-) 616.33	(-) 671.61
			010-Establishment of New Government College (i) Bidhan Nagar Government College (EH)	(-) 6.28	(-) 170.41
			011-Haldia Government College (EH)	(-) 6.09	(-) 171.76
			104-Assistance to Non-Government Colleges and Institutions-Non-Plan-007-Salary Deficit Scheme for Non-Government Colleges (EH)	(-) 105.11	(-) 175.48
			024-Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students' Welfare (EH)	(-) 334.65	(-) 203.25
			5	14	Education (Mass)

Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)		
6	15	Education (School)	2202-General Education- 01-Elementary Education-				
			112-National Programme of Mid-Day Meals in Schools-Plan-SP 007-Mid-Day Meals for Children	(-) 6682.66	(-) 5176.42		
			796-Tribal Areas Sub-Plan-Plan-SP 033-Construction of Kitchen Shed with store room for Mid-Day Meal Scheme (ES)	(+) 947.97	(-) 533.90		
7	17	Excise	2039-State Excise-001-Direction and Administration-Non-Plan-002-District Charges (Ex)	(+) 849.90	(-) 319.23		
8	24	Health and Family Welfare	2210-Medical and Public Health- 01-Urban Health Services-Allopathy- 110-Hospital and Dispensaries-Non-Plan-015-Aid to Non-Government Hospitals and Dispensaries	(-) 9.35	(-) 173.11		
			9	25	Public Works	3054-Roads and Bridges- 80-General-001-Direction and Administration-Non-Plan-002-Public Works (Roads) Directorate (PW)	(-) 25.00
5054-Capital Outlay on Roads and Bridges-03-State Highway-337-Road Work-Plan-SP 001-Development of State Roads (Construction)	(-) 845.52	(-) 857.50					
SP 008-West Bengal Corridor Development Project	(-) 1250.00	(-) 290.49					
789-Special Component Plan for Scheduled Castes-SP 001-West Bengal Corridor Development Project (EAP)	(-) 581.00	(-) 205.08					
5054-Capital Outlay on Roads and Bridges-04-District and Other Roads 337-Road Works							
SP 002-Development of State Roads-District Roads	(-) 1203.80	(-) 1118.83					
SP 003-Development of State Roads-Rural Roads (PR)	(-) 1015.33	(-) 3382.19					
796-Tribal Areas Sub-Plan- SP 004-Development of State Roads-District Roads (PR)	(+) 94.63	(-) 261.56					
5054-Capital Outlay on Roads and Bridges-03-State Highways 337-Roads Works-SP 011-Improvement of State Roads and Bridges	(+) 3000.00	(-) 880.94					
04-District and Other Roads 789-Special Component Plan for SC-SP 004-Development of State Roads-District Roads (PR)	(+) 709.60	(-) 502.02					
796-Tribal Areas Sub-Plan- SP 001-West Bengal Corridor Development Project (EAP)	(+) 1000.00	(-) 479.83					
10	27	Home	2055-Police-00-001-Direction and Administration-Non-Plan-001-State Headquarters' Police			(-) 20.96	(-) 1698.36

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Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)
11	28	Housing	4216-Capital Outlay on Housing-03-Rural Housing-796-Tribal Areas Sub-Plan-SP 002- Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population (HO)	(+) 976.61	(-) 751.69
12	34	Judicial	2014-Administration of Justice-00-105-Civil and Session Courts		
			Non-Plan-001-Civil and Session Courts	(-) 816.90	(-) 1274.07
			005-Judicial Magistrates' Courts	(-) 62.74	(-) 438.78
			Plan-Central Sector (New Schemes)-CN 001-Establishment of Fast Track Court	(-) 11.82	(-) 1116.15
			102-High Court-Non-Plan		
			003-Appellate Side	(-) 323.73	(-) 1074.56
			002-Original Side	(-) 1.09	(-) 291.12
			4059-Capital Outlay on Public Works-01-Office Buildings-051-Construction-General Pool Accommodation-Plan-CS 001-Administration of Justice-Construction of Government Buildings at Different Places in West Bengal	(-) 366.77	(-) 464.68
13	39	Municipal Affairs	2217-Urban Development-05-Other Urban Development Scheme-192-Assistance to Municipalities/ Municipal Councils-Plan-SP 010-Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (Central Share)	(-) 900.00	(-) 4830.02
14	40	Panchayat and Rural Development	2501-Special Programmes for Rural Development-06-Self Employment Programme		
			101-Swarna Jayanti Gram Swarozgar Yojana-SP 001-Swarna Jayanti Gram Swarozgar Yojana for Development Women (State Share)	(-) 0.96	(-) 1200.07
15	47	Relief	2245-Relief on Account of Natural Calamities-		
			02-Floods, Cyclones etc-106-Repairs and restoration of damaged roads and bridges-Non-Plan-001-Emergent Repair of Roads, Culverts, Bridges etc. Damaged/Destroyed by Natural Calamities	(+) 1005.00	(-) 1510.64
16	54	Urban Development	2217-Urban Development-01-State Capital Development-193-Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof-SP 003-Grants to KMDA for BUSP schemes under JNNURM (JNURM)(UD)	(-) 10642.97	(-) 1206.47
			6217-Loans for Urban Development-60-Other Urban Development Schemes-193-SP 001-Loans for Haldia Development Authority for integrated	(+) 496.60	(-) 1797.57

Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)
			Development of Industrial Urban Complex and Township at Haldia (UD)		
17	60	Civil Defence	2070-Other Administrative Services 00-107-Home Guards-Non-Plan-004-Headquarters-Home Guards Raised in Connection with Emergency	(+) 1403.50	(-) 2285.52
					42667.98
1	1	State Legislature	2011-Parliament/State/Union Territory Legislatures -02-State/ Union Territory Legislatures -101-Legislative Assembly-Non-Plan-Establishment of the Members of Legislative Assembly	(-) 674.04	(+) 98.49
2	5	Agriculture	2401-Crop Husbandry 789-Special Component Plan for SC-Centrally Sponsored (New Schemes)-CS 003-Annual Macro management Mode Work Plan on Agricultural Development Works (AG) 796-Tribal Areas Sub-Plan, Centrally Sponsored (New Schemes)-CS 006-Annual Macro management Mode Work Plan on Agricultural Development Works (AG)	(+) 201.11 (+) 56.95	(+) 496.84 (+) 395.00
3	9	Commerce and Industries	2852-Industries-800-Other Expenditure-State Plan (Annual Plan and Eleventh Plan)-SP 001-Grants to WBIDC Ltd. for debt Servicing	(-) 6269.01	(+) 237.94
4	11	Cottage and Small Scale Industries	2851-Village and Small Industries-102-Small Scale Industries-Plan-State Plan (Annual Plan and Eleventh Plan)-SP 013-Incentive for Emerging the setting up of New Enterprises and Expansion of Existing Enterprises (CS)	(-) 761.31	(+) 173.17
5	13	Education (Higher)	2202-General Education-102-Assistance to Universities-Non-Plan 003-Kalyani University (EH) 015-Establishment of a New University at Malda (EH) 104-Assistance to Non-Government Colleges and Institutes-Non-Plan-001-Assistance to Non-Government Colleges and Institutes (EH) 102-Assistance to Universities-Non-Plan 002-Jadavpur University (EH) 004-Burdwan University (EH)	(-) 1838.07 (-) 359.04 (-) 10129.50	(+) 183.00 (+) 174.00 (+) 524.68
6	14	Education (Mass)	2202-General Education-80-General-001-Direction and Administration-Non-Plan-006-Directorate of Library Sciences (EM)	(-) 687.42	(+) 957.46

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Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)
7	15	Education (School)	2202-General Education-01-Elementary Education		
			104-Inspection-Non-Plan-001-Primary Schools (ES)	(+) 17.00	(+) 432.37
			110-Examination-Non-Plan-001-Examination Expenses (ES)	(-) 73.04	(+) 738.59
8	20	Fisheries	2515-Other Rural Development Programmes-		
			800-Other Expenditure-Non-Plan-012-Development of Tank Fisheries in the Selected CD Blocks in State (FI)	(-) 2.75	(+) 1526.85
9	23	Forest	2406-Forestry and Wild Life-01-Forestry-		
			001-Direction and Administration-Non-Plan-001-General Direction	(+) 148.85	(+) 187.63
			017-Social Forestry (North Circle)	(+) 0.69	(+) 193.78
			102-Social and Farm Forestry-Non-Plan-007-Social Forestry Project	(-) 25.92	166.48
10	24	Health and Family Welfare	2210-Medical and Public Health-01-Urban Health Services—Allopathy-110-Hospital and Dispensaries-Non-Plan		
			011-Other General Hospitals (HF)	(-) 0.09	(+) 1159.74
			013-District and Sub-Divisional Hospitals (HF)	(-) 2.80	(+) 2131.88
11	25	Public Works	2059-Public Works-01-Office Buildings-053-Maintenance and Repairs-Non-Plan-003-Maintenance of Other Government Non-Residential Buildings PWD (Civil)(PW)	(-) 22.68	(+) 921.01
			5054-Capital Outlay on Roads and Bridges-04-District and Other Roads-789-Special Component Plan for SC-SP 001-Construction	(-) 846.00	(+) 312.12
			800-Other Expenditure-SP 010-Programme for Roads and Bridges under Central Road Fund (CRF)(PR)	(-) 1358.90	(+) 203.38
			337-Road Works-SP 006-Scheme under RIDF PW (Roads) Deptt.	(+) 47.52	(+) 2956.58
			5054-Capital Outlay on Roads and Bridges-03-State Highway-052-Machinery and Equipment-SP 001-Development of State Roads	(-) 118.24	(+) 243.36
			800-Other Expenditure		
			SP 001-Development of State Roads (Other than BMS)(PR)	(-) 255.87	(+) 774.37
04-District and Other Roads-101-Bridges-SP 003-Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad (PR)	(-) 200.00	(+) 544.60			

Sl. No	Grant No.	Description	Head of Account	Re-appropriation	Final Excess(+)/ Saving (-)
12	27	Home	2055-Police		
			00-108-State headquarters Police-Non-Plan-001-Calcutta Police	(-) 238.01	(+) 10306.02
			00-113-Welfare of Police Personnel-Non-Plan-001-Hospitals for State Headquarters' Police	4.67	(+) 287.52
			00-800-Other expenditure-Non-Plan-004-Additional Police Force for Enforcement Branch	(-) 1.22	(+) 750.01
13	43	Power and Non-Conventional Energy Sources	6801-Loans for Power Projects-00		
			789-Special Component Plan for SC-Plan-SP 016-Loans to WBSEDCL on account of OECF Purulia Plant (EAP)(PO)	(-) 2400.00	(+) 1800.00
			796-Tribal Areas Sub-Plan-SP 016-Loans to WBSEDCL on account of OECF Purulia Plant (EAP)(PO)	(-) 600.00	(+) 450.00
14	47	Relief	2245-Relief on Account of Natural Calamities-02-Floods, Cyclones etc-118-Assistance for Repairs/ Replacement of damaged boats and equipment for fishing-Non-Plan-001-Supply of nets, fish, prawns etc.	(-) 494.00	(+) 290.00
15	53	Transport	2070-Other Administrative Services-00-114-Purchase and maintenance of Transport-Non-Plan-001-Motor Vehicles	(-) 387.09	(+) 95.96
16	54	Urban Development	2217-Urban Development-01-Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof-Plan-SP 001-Grants to KMDA on account of Grant component of ACA for BSUP under JNNURM	(-) 11266.91	(+) 1206.47
17	60	Civil Defence	2070-Other Administrative Services-00-107-Home Guards-Non-Plan-005-District Home Guard raised in connection with Emergency	(-) 1403.50	(+) 1032.18
					33322.23

APPENDIX 2.7
(Reference Paragraph 2.3.13; Page 51)

Statement of various grants/appropriations in which savings occurred but no part of which had been surrendered

(Rupees in crore)

Sr. No.	Grant No.	Number and Name of grant/appropriation	Saving
I – Grant			
1	3	Council of Ministers	(Revenue-Voted) 1.55
2	6	Animal Resources Development	(Revenue-Voted) 32.57
			(Capital-Voted) 34.63
3	7	Backward Classes Welfare	(Revenue-Voted) 31.03
			(Capital-Voted) 8.23
4	8	Co-operation	(Revenue-Voted) 14.26
			(Capital-Voted) 32.84
5	10	Consumer Affairs	(Revenue-Voted) 5.78
6	13	Education (Higher)	(Capital-Voted) 3.08
7	14	Education (Mass)	(Revenue-Voted) 14.42
			(Capital-Voted) 6.33
8	15	Education (School)	(Revenue-Voted) 292.06
			(Capital-Voted) 7.89
9	17	Excise	(Revenue-Voted) 1.78
10	18	Finance	(Capital-Voted) 3.86
11	19	Fire Services	(Capital-Voted) 4.64
12	20	Fisheries	(Capital-Voted) 6.52
13	21	Food and Supplies	(Capital-Voted) 12.82
14	22	Food Processing Industries and Horticulture	(Revenue-Voted) 9.48
			(Capital-Voted) 18.66
15	23	Forest	(Capital-Voted) 3.64
16	24	Health and Family Welfare	(Capital-Voted) 66.27
17	26	Hill Affairs	(Revenue-Voted) 13.43
18	29	Industrial Reconstruction	(Capital-Voted) 9.94
19	31	Information Technology	(Revenue-Voted) 6.43
			(Capital-Voted) 8.45
20	32	Irrigation and Waterways	(Revenue-Voted) 7.22
			(Capital-Voted) 348.90
21	33	Jails	(Capital-Voted) 5.61
22	35	Labour	(Revenue-Voted) 7.25
23	36	Land and Land Reforms	(Revenue-Voted) 75.43
			(Capital-Voted) 20.55
24	38	Minority Affairs and Madrasah Education	(Revenue-Voted) 91.39
			(Capital-Voted) 24.85
25	39	Municipal Affairs	(Capital-Voted) 119.08
26	42	Personnel and Administrative Reforms	(Capital-Voted) 9.02
27	43	Power and Non-Conventional Energy Services	(Capital-Voted) 198.42
28	44	Public Enterprises	(Revenue-Voted) 150.50
			(Capital-Voted) 15.15
29	45	Public Health Engineering	(Revenue-Voted) 21.43
			(Capital-Voted) 200.20
30	46	Refugee Relief and Rehabilitation	(Revenue-Voted) 0.53
			(Capital-Voted) 0.05
31	49	Sports and Youth Services	(Revenue-Voted) 21.22
32	52	Tourism	(Revenue-Voted) 9.20
			(Capital-Voted) 3.35

Sr. No.	Grant No.	Number and Name of grant/appropriation		Saving
33	55	Water Resources Investigation and Development	(Revenue-Voted)	46.49
			(Capital-Voted)	69.19
34	57	Bio-Technology	(Revenue-Voted)	0.51
35	58	Paschimanchal Unnayan Affairs	(Capital-Voted)	0.78
36	59	Self Help Group and Self Employment	(Revenue-Voted)	17.94
			(Capital-Voted)	2.98
				2117.83
II - Appropriation				
1	8	Co-operation	(Capital Charged)	2.65
2	20	Fisheries	(Capital Charged)	4.34
3	22	Food Processing Industries and Horticulture	(Revenue-Charged)	0.16
4	23	Forest	(Revenue-Charged)	0.05
			(Capital Charged)	0.06
5	25	Public Works	(Revenue-Charged)	1.23
6	36	Land and Land Reforms	(Revenue-Charged)	1.49
7	40	Panchayat and Rural Development	(Revenue-Charged)	1.19
8	44	Public Enterprises	(Revenue-Charged)	0.20
9	45	Public Health Engineering	(Revenue-Charged)	0.19
			(Capital-Charged)	0.33
10	46	Refugee Relief and Rehabilitation	(Revenue-Charged)	6.99
				18.88

APPENDIX 2.8
(Reference Paragraph 2.3.13; Page 51)

Statement showing details of saving of ₹ 1 crore and above not surrendered

(Rupees in crore)

Sr. No.	Number and Name of Grants/Appropriation		Saving	Surrender	Saving which remained to be surrendered
1	5-Agriculture	(Capital-Voted)	75.67	25.59	50.08
2	12-Development and Planning	(Revenue-Voted)	22.47	15.81	6.66
3	13-Education (Higher)	(Revenue-Voted)	229.75	192.98	36.77
4	18-Finance	(Revenue-Voted)	2498.59	0.02	2498.57
5	25-Public Works	(Capital-Voted)	71.53	38.85	32.68
6	30-Information and Cultural Affairs	(Revenue-Voted)	12.15	7.32	4.83
7	34-Judicial	(Revenue-Voted)	53.50	13.71	39.79
		(Revenue-Charged)	26.64	12.61	14.03
8	39-Municipal Affairs	(Revenue-Voted)	536.87	0.20	536.67
9	42-Personnel and Administrative Reforms	(Revenue-Voted)	6.15	0.08	6.07
10	47-Relief	(Revenue-Voted)	207.31	36.88	170.43
11	53-Transport	(Revenue-Voted)	26.46	3.22	23.24
12	54-Urban Development	(Revenue-Voted)	745.52	722.77	22.75
		(Capital-Voted)	19.13	1.73	17.40
13	58-Paschimanchal Unnayan Affairs	(Revenue-Voted)	9.24	1.21	8.03
14	60-Civil Defence	(Revenue-Voted)	31.63	0.07	31.56
		(Capital-Voted)	6.93	3.59	3.34
			4579.54		3502.90

APPENDIX - 2.9
(Reference Paragraph 2.3.13; Page 51)

Statement showing cases of surrender of funds in excess of ₹10 crore on 31 March 2010

(Rupees in crore)

Sr. No.	Grant No.	Major Head	Amount of Surrender	percentage of total Provision
1	2	3	4	5
1	9	2058, 2852 (Revenue-Voted)	135.18	35
		6407, 6860, 6551, 4885, 6885 (Capital-Voted)	18.95	53
2	11	2851 (Revenue-Voted)	55.67	23
		4851 (Capital-Voted)	19.22	26
3	13	2202, 2203, 2205 (Revenue-Voted)	192.98	11
4	25	5054 (Capital-Voted)	38.85	5
5	28	4216 (Capital-Voted)	456.09	87
6	47	2235, 2245 (Revenue-Voted)	36.88	3
7	51	2203, 2230 (Revenue-Voted)	49.42	16
		4202, 4250 (Capital-Voted)	28.63	31
8	54	2215, 2216, 2217 (Revenue-Voted)	722.77	42
		Total	1754.64	