

## Annex-1

(Refers to para 2.3)

## List of selected projects (91)

Sl. No.	Name of the Project	Date of Approval	Approved Cost (Rupees in crore)	Status *
<b>Arunachal Pradesh</b>				
<b>Education Sector</b>				
1	Construction of 200 seated Girls Hostel at J.N. College, Pasighat	18/10/2005	5.15	Incomplete
2	Sarva Shiksha Abhiyan 2006-07	26/09/2006	14.29	Incomplete
<b>Roads and Bridges sector</b>				
3	Construction of Motorable Suspension Bridge over River Lohit to connect Manchal Administrative Circle (Span 156.55 m)	27/12/2005	13.10	Incomplete
4	Construction of link road from Lhou Nallah to Mukto Circle Headquarter in Tawang District	27/12/2005	18.03	Incomplete
5	Improvement and realignment of Porter Track from Jhang to Sulungthi (95 KMs)	28/10/2002	2.55	Complete
<b>Water Supply sector</b>				
6	Naharlagun Water Supply Scheme	18/02/2003	11.73	Incomplete
7	Potable drinking water supply scheme for the villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sile	06/12/2006	17.42	Incomplete
<b>Flood Control and Irrigation sector</b>				
8	Anti-Erosion Works on Kley River under Lower Subansiri District	26/09/2002	7.31	Complete.
<b>Power sector</b>				
9	Construction of 11 KV Transmission line from Hawaii to Kibithu	21/12/2004	2.34	Incomplete
10	132 KV S/C Transmission line from Along to Pasighat	03/08/2005	29.02	Incomplete
<b>Assam</b>				
<b>Education Sector</b>				
11	Sarva Shiksha Abhiyan for Assam (2006-07)	29/06/2006	102.93	Incomplete
12	Infrastructure Development of Assam Textile Institute at Guwahati	12/09/2006	7.41	Incomplete
<b>Flood Control &amp; Irrigation sector</b>				
13	Amrengr Minor Irrigation Scheme, KADC	27/02/2002	12.00	Complete
14	Champamati Irrigation Project	31-10-05	43.85	Incomplete
<b>Health sector</b>				
15	Construction of 100 bedded hospital at Kokrajhar in BTC area	27/01/2005	38.52	Incomplete
16	Assam Medical College (HOPE)	21/03/2003	20.00	Incomplete
<b>Roads and Bridges sector</b>				
17	Improvement of Bhowraguri Kachugaon Road in Kokrajhar	31/12/2004	23.73	Incomplete
18	Construction of RCC Bridge No. 20/1 –Nalbari Palla Road in Nalbari District	20/02/2004	1.44	Incomplete
19	Construction Additional Two Lane Rail-Over-Bridge (ROB) on A.T. Road at Maligaon, Guwahati (Assam)	27/12/2005	13.56	Complete
20	Metalling and back-topping of Gossaigaon to Saraibil Road including improvement of existing hard crust and conversion of STP bridge to RCC bridges)	07/02/2005	19.39	Incomplete

\* Status in respect of SSA was as of January 2010

Sl. No.	Name of the Project	Date of Approval	Approved Cost (Rupees in crore)	Status *
21	Construction of Road from Betola Chariali to Sarusajai (Bishnu Rabha Path), Guwahati (Assam)	27/12/2005	7.77	Complete
22	Construction of Kashikotra Bamungaon Bengtol Road	27/12/2005	11.69	Incomplete
23	Construction of RCC Bridge No. 35/2, 53/2 on Moran Naharkatia Road in Tinsukia District with approach	29/07/2004	1.14	Incomplete
24	Construction of RCC Bridge No. 6/1, 7/1, 8/1, 8/2, 9/1, 11/1 and 11/2 on Sepon Suffry Road in Sivasagar District (Assam) with approaches	27/12/2005	4.11	Incomplete
25	Charuali – Nagarijuli Road	18/02/2003	5.38	Incomplete
26	Udalguri – Tamulpur Road, Darrang	18/02/2003	36.32	Incomplete
27	Construction of RCC Bridge No. 38/1, 43/1, 43/3 and 44/2 including approaches and subway on Silchar – Hailakandi Road in Hailakandi District	16/05/2006	3.53	Incomplete
28	Construction of RCC Bridge No. 2/2 – Haripur Sansarghat Road in Nalbari District	20/02/2004	2.26	Incomplete
29	Construction of RCC Bridge No. 156/2, 159/1, 163/2, 165/3, 172/2, 174/2, 177/1 and 182/2 on Dhodar Ali Road in Sibsagar District	30/09/2004	3.53	Complete
30	Improvement of Dhamdhama Tupalia Subankhata (DTS) Road (Metalling and black-topping of remaining stretches including improvement of existing metalled surface)	31/12/2004	13.72	Complete
31	Tangla- Dimakuchi Road	18/02/2003	2.51	Complete
<b>Water Supply sector</b>				
32	Dhubri Town Water Supply Scheme	12/09/2006	10.27	Incomplete
33	Greater Silchar Town Water Supply Scheme	30-01-03	12.30	Incomplete
<b>Power sector</b>				
34	ST&D – Construction of 26 Km 33 KV Agia to Mornoi line with construction of 2X2.5 MVA S/S at Mornoi	18/02/2003	1.63	Complete
35	ST&D – Augmentation of Hailakandi 33 KV S/S from 2X2.5 MVA to 2X5 MVA	18/02/2003	1.20	Complete
<b>Manipur</b>				
<b>Education sector</b>				
36	Infrastructure Development of Manipur University Phase II	29/10/2004	3.88	Incomplete
37	Sarva Shiksha Abhiyan (2006-07)	29/06/2006	3.78	Complete
<b>Health sector</b>				
38	Construction & equipping of 50 bedded hospital at Tamenglong District	30/11/2006	14.37	Incomplete
39	Construction & equipping of 50 bedded hospital at Senapati District	30/11/2006	14.26	Incomplete
<b>Roads and Bridges</b>				
40	Construction of Bridge over Imphal River at Kuyamgei Mang Mapa	30/11/2006	4.71	Incomplete
41	Construction of Singjamei bridge	29/10/2004	3.69	Complete
<b>Water supply sector</b>				
42	Augmentation of water supply scheme at Mao	28/10/2004	5.65	Complete
43	Waithou Pat Water Supply Scheme	23/03/2005	59.71	Incomplete
<b>Power sector</b>				
44	Construction of 33/11, 2x5 MVA sub station at Maram (Senapati District)	17/03/2003	2.81	Complete
<b>Sports sector</b>				
45	Establishment of National Sports Academy at Khuman Lampak Sports Complex, Imphal	30/11/2006	18.43	Incomplete

Sl. No.	Name of the Project	Date of Approval	Approved Cost (Rupees in crore)	Status *
<b>Meghalaya</b>				
<b>Education Sector</b>				
46	Campus Development Project of Building Infrastructure of Thomas Jones Synod College, Jowai	02/11/2005	3.37	Incomplete
47	Sarva Shiksha Abhiyan 2006-07	26/09/2006	8.59	Complete
48	Construction of Tikrikilla College Complex, West Garo Hills District	06/12/2006	5.43	Incomplete
<b>Power sector</b>				
49	Sub Transmission and Distribution Scheme- Master Plan for distribution of power in Meghalaya	30/01/2003	23.19	Complete
50	Construction of 132 kv D/C line from Sarusajai to Byrnihat	10/03/2004	9.78	Complete
<b>Roads and Bridges sector</b>				
51	Reconstruction of Bridges and Approaches on Mawphlang- Balat Road	18/10/2005	9.01	Incomplete
52	Improvement, widening, Strengthening including Reconstruction of Bridges and Culverts of Rymbai-Iapmala-Suchen Road (1-17 km)	28/12/2005	18.77	Incomplete
53	Upgradation of Double Lane and Strengthening of Dkhiah- Sutnga- Saipung- Moulsei- Haflong Road (9 <sup>th</sup> to 16 <sup>th</sup> KM)	18/10/2005	4.46	Incomplete
<b>Water Supply sector</b>				
54	Nongpoh Urban Water Supply Scheme	26/03/2007	17.47	Incomplete
55	Jowai Water Supply Project	21/03/2003	15.41	Incomplete
<b>Mizoram</b>				
<b>Education sector</b>				
56	Infrastructure Development of Mizoram University (additional)	20/02/2004	23.26	Incomplete
57	Sarva Shiksha Abhiyan	28/03/2006	5.11	Complete
<b>Health sector</b>				
58	Construction of Out-Patient Department Block, Civil Hospital, Aizawl	21/03/2003	3.71	Incomplete
59	Six bedded ICU at Civil Hospital, Aizawl	21/03/2003	1.42	Complete
<b>Power sector</b>				
60	Power Evacuation from Thermal Power Plant, Bairabi	27/02/2003	4.56	Complete
61	Sub-transmission and Distribution Lines – Lunglei Town	21/10/2002	8.30	Complete
<b>Roads and Bridges sector</b>				
62	Lungtlan-Mante Road via Vartek Kai within Lai ADC	21/10/2003	26.65	Incomplete
63	Improvement and widening of Bawngkawn to Durtland Road	21/03/2003	6.81	Complete
<b>Water Supply sector</b>				
64	Greater Mamit Water Supply Scheme	13/10/2003	5.77	Complete
<b>Nagaland</b>				
<b>Roads and Bridges sector</b>				
65	Dimapur to Ganeshnagar Road	30/01/2003	12.12	Incomplete (Completion certificate awaited)
66	Upgradation of Dimapur Khopanal Jalukie Peren Road	10/02/2006	36.73	Incomplete
67	Construction of Road from Purana Bazar (NH-39 Bypass) to Kohima-Bokajan Road	20/09/2004	21.18	Complete

Sl. No.	Name of the Project	Date of Approval	Approved Cost (Rupees in crore)	Status *
<b>Education</b>				
68	Sainik School at Punglwa, Kohima	19/03/2004	14.07	Incomplete
69	Sarva Shiksha Abhiyan (2005-06 & 2006-07)	29/03/2006	9.28	Complete
<b>Health sector</b>				
70	Vitalisation of State Referral Hospital	19/02/2004	35.62	Incomplete
71	Up gradation of District Hospitals	26/02/2004	14.40	Incomplete
<b>Water Supply sector</b>				
72	Water supply schemes for Mon and Chui villages	08/11/2003	3.92	Incomplete
<b>Power sector</b>				
73	22.92 MW HFO based thermal Power Plant at Dimapur	17/03/2004	32.00	Abandoned
<b>Miscellaneous sector</b>				
74	Setting up of State Archive at Kohima	29/06/2006	4.31	Incomplete
<b>Sikkim</b>				
<b>Education Sector</b>				
75	Sarva Shiksha Abhiyan	28/03/2006	2.00	Complete
76	Construction of School Buildings and Rain Water Harvesting for various Schools	08/12/2006	11.47	Incomplete
<b>Power sector</b>				
77	132 kv S/C transmission line from Rangit to Melli with 132/66 kv sub station at Melli	16/01/2002	28.17	Complete
78	Remodelling of transmission and distribution network of Gangtok Town	18/05/2004	22.44	Complete
<b>Roads and Bridges sector</b>				
79	Construction of Rural suspension Foot Bridges (35 No.)	28/02/2002	8.90	Complete
80	Construction of Goshkan Dara Bridge over Teesta at Singtam	15/02/2006	13.38	Incomplete
<b>Water Supply sector</b>				
81	Extension of Gangtok Sewerage Project (Phase-II), Sikkim	21/03/2003	7.00	Complete
82	Augmentation Water Supply Scheme for Greater Gangtok Phase-II in Sikkim	30/07/2004	24.34	Complete
<b>Tripura</b>				
<b>Education Sector</b>				
83	Sarva Shiksha Abhiyan	28/03/2006	14.14	Complete
84	Sarva Shiksha Abhiyan (2006-07)	29/06/2006	10.66	Complete
<b>Health sector</b>				
85	State Level Para Medical Institute at Agartala	17/03/2005	14.07	Incomplete
86	Government Medical College and Hospital at Agartala	10/10/2005	104.51	Incomplete
<b>Roads and Bridges sector</b>				
87	Widening and strengthening of Banikya Chawmohani to Salbagan Road (9 KM)	20/03/2006	4.77	Complete
88	Replacement of two existing Semi Permanent Timber (SPT) bridges in Tripura on Kamalpur-Maracherra- Ambassa Road by RCC bridge	20/03/2006	4.28	Incomplete
<b>Water Supply sector</b>				
89	Drinking water supply scheme for Teliamura	17/03/2003	6.21	Incomplete
90	Drinking Water Supply Scheme for Dharmanagar	27/02/2003	5.49	Complete
<b>Power sector</b>				
91	1x21 MW Gas Thermal project at Rokhia (Unit VIII)	21/05/2004	80.94	Complete
<b>Total</b>			<b>1399.89</b>	

## Annex-2

(Refers to para 3.2.2.2)

## Roads and Bridges projects

Project details	Status	Audit findings
<b>Arunachal Pradesh</b>		
<b>1. Construction of Motorable Suspension Bridge over River Lohit to connect Manchal Administrative Circle (Span 156.55 m)</b>  Project Year: 2005-06 Approved cost: Rs. 13.10 crore Total releases to State by GOI: Rs. 8.25 crore Due date of completion: 31.12.2008 Implementing agency: Public Works Department (PWD)	Incomplete	<ul style="list-style-type: none"> <li>Physical progress<sup>#</sup> of the project was 27.40 <i>per cent</i>.</li> <li>Delay<sup>*</sup> in completion of project by 11 months.</li> <li>No detailed survey was conducted by PWD before forwarding the DPR of the project. This caused changes in specification of bridge from steel suspension to steel arch bridge due to the presence of rock strata which resulted in cost over run by Rs. 26.29 lakh. The change in the specifications did not have the approval of the Ministry.</li> </ul>
<b>2. Construction of link road from Lhou Nallah to Mukto Circle Headquarter in Tawang District</b>  Project Year: 2005-06 Approved cost: Rs. 18.03 crore Total releases to State by GOI: Rs. 15.75 crore. Due date of completion: 31.12.2008 Implementing agency: PWD	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 65 <i>per cent</i>.</li> <li>Delay in completion of project 11 months.</li> </ul>
<b>3. Improvement and realignment of Porter Track from Jhang to Sulungthi (95 KMs)</b>  Project Year: 2002-03 Approved cost: Rs. 2.55 crore Total releases to State by GOI: Rs. 2.55 crore Due date of completion: 29.10.2004 Implementing agency: PWD	Complete	<ul style="list-style-type: none"> <li>Project was completed on 1.06.2007 after a delay of 31 months.</li> </ul>
<b>Assam</b>		
<b>4. Improvement of Bhowraguri Kachugaon Road in Kokrajhar</b>  Project Year: 2004-05 Approved cost: Rs. 23.73 crore Total releases to State by GOI: Rs. 23.73 crore Due date of completion: 31.12.2007. Implementing agency: PWD (Roads), Kokrajhar Division	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 72 <i>per cent</i>.</li> <li>Delay in completion of project by 23 months.</li> <li>After receipt of funds from the State Government, there was a delay in release of funds by Bodoland Territorial Council (BTC) to executing agency ranging from 30 to 92 days.</li> <li>Reasons for delay were also due to frequent bandhs, labour strikes, and heavy rainfall.</li> </ul>

<sup>#</sup> Physical progress of the project in each case is as of November 2009<sup>\*</sup> Delay in completion in each project is calculated from the due date to November 2009.

Project details	Status	Audit findings
<p><b>5. Construction of RCC Bridge No. 20/1 –Nalbari Palla Road in Nalbari District</b></p> <p>Project Year: 2003-04 Approved cost: Rs. 1.44 crore Total releases to State by GOI: Rs. 1.14 crore Due date of completion: 30.06.2005 Implementing agency: PWD (Roads), Nalbari Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 98 <i>per cent</i>.</li> <li>Delay in completion of project by 53 months.</li> </ul>
<p><b>6. Construction Additional Two Lane Rail-Over-Bridge (ROB) on A.T. Road at Maligaon, Guwahati (Assam)</b></p> <p>Project Year: 2005-06 Approved cost: Rs. 13.56 crore Total releases to State by GOI: Rs. 12.02 crore Due date of completion: 30.11.2007 Implementing agency: PWD (Roads), Guwahati City Division</p>	Complete	<ul style="list-style-type: none"> <li>Project was timely completed in October 2007.</li> <li>Un-recovered/unadjusted secured advance with the contractor to the tune of Rs. 12.00 lakh as of March 2008. (372 days).</li> </ul>
<p><b>7. Metalling and back-topping of Gossaigaon to Saraibil Road including improvement of existing hard crust and conversion of STP bridge to RCC bridges)</b></p> <p>Project Year: 2004-05 Approved cost: Rs. 19.39 crore Total releases to State by GOI: Rs. 19.39 crore Due date of completion: 31.03.2007 Implementing agency: PWD (Roads and Bridges), Kokrajhar Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 83 <i>per cent</i>.</li> <li>Delay in completion of project by 32 months.</li> <li>Funds of Rs. 458.26 lakh received by BTC from the State Government in May-June 2007, to the executing agencies as on 31.3.2008.</li> </ul>
<p><b>8. Construction of Kashikotra Bamungaon Bengtol Road</b></p> <p>Project Year: 2005-06 Approved cost: Rs. 11.69 crore Total releases to State by GOI: Rs. 11.69 crore Due date of completion: 27.12.2008 Implementing agency: PWD (Roads), Bogaigaon Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 81 <i>per cent</i>.</li> <li>Delay in completion of project by 11 months.</li> <li>After receipt of funds from the State Government, BTC took 100 to 303 days in releasing funds to executing agency.</li> </ul>
<p><b>9. Construction of RCC Bridge No. 35/2, 53/2 on Moran Naharkatia Road in Tinsukia District with approaches</b></p> <p>Project Year: 2004-05 Approved cost: Rs. 1.14 crore Total releases to State by GOI: Rs. 1.04 crore Due date of completion: 31.12.2005 Implementing agency: PWD (Roads), Dibrugarh Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 68 <i>per cent</i>.</li> <li>Delay in completion of project by 47 months.</li> <li>Project was delayed due to contractor's lackadaisical attitude towards completion of work.</li> <li>Non-recovery of secured advance of Rs. 9.00 lakh from contractor as of March 2008. (844 days)</li> </ul>

Project details	Status	Audit findings
<p><b>10.</b> Construction of RCC Bridge No. 6/1, 7/1, 8/1, 8/2, 9/1, 11/1 and 11/2 on Sepon Suffry Road in Sivasagar District (Assam) with approaches</p> <p>Project Year: 2005-06 Approved cost: Rs. 4.11 crore Total releases to State by GOI: Rs. 1.30 crore Due date of completion: 31.05.2007 Implementing agency: PWD (Roads), Sonari Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 0 <i>per cent</i>.</li> <li>Delay in completion of project by 30 months.</li> <li>Though the project was approved in December 2005, the tender was accepted in May 2008 after a lapse of two and half years.</li> </ul>
<p><b>11.</b> Charuali – Nagarijuli Road</p> <p>Project Year: 2002-03 Approved cost: Rs. 5.38 crore Total releases to State by GOI: Rs. 4.92 crore Due date of completion: 31.07.2005 Implementing agency: Border Roads Organisation (BRO)</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 43 <i>per cent</i>.</li> <li>Delay in completion of project by 52 months.</li> </ul>
<p><b>12.</b> Udalguri – Tamulpur Road, Darrang</p> <p>Project Year: 2002-03 Approved cost: Rs. 36.32 crore Total releases to State by GOI: Rs. 33.46 crore Due date of completion: 31.03.2008 Implementing agency: BRO</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 57 <i>per cent</i>.</li> <li>Delay in completion of project by 20 months.</li> </ul>
<p><b>13.</b> Construction of RCC Bridge No. 38/1, 43/1, 43/3 and 44/2 including approaches and subway on Silchar – Hailakandi Road in Hailakandi District</p> <p>Project Year: 2006-07 Approved cost: Rs. 3.53 crore Total releases to State by GOI: Rs. 1.11 crore Due date of completion: 30.11.2007 Implementing agency: PWD (Roads), Hailakandi Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 0 <i>per cent</i>.</li> <li>Delay in completion of project by 24 months.</li> </ul>
<p><b>14.</b> Construction of RCC Bridge No. 2/2 – Haripur Sansarghat Road in Nalbari District</p> <p>Project Year: 2003-04 Approved cost: Rs. 2.26 crore Total releases to State by GOI: Rs. 1.83 crore Due date of completion: 30.06.2005 Implementing agency: PWD (Roads), Nalbari Division</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 83 <i>per cent</i>.</li> <li>Delay in completion of project by 53 months.</li> </ul>



Project details	Status	Audit findings
<b>15.</b> Construction of RCC Bridge No. 156/2, 159/1, 163/2, 165/3, 172/2, 174/2, 177/1 and 182/2 on Dhodar Ali Road in Sibsagar District  Project Year: 2004-05 Approved cost: Rs. 3.53 crore Total releases to State by GOI: Rs. 3.21 crore Due date of completion: 31.12.2005 Implementing agency: PWD (Roads), Sonari Division	Complete	<ul style="list-style-type: none"> <li>Project was completed on 18.02.2008 after a delay of 25 months.</li> <li>Non-adjustment of advance of Rs. 7.00 lakh from contractor as of 31.3.2008. (256 days)</li> <li>Though the bridge recorded to have been completed. However, the approaches of the bridge remained incomplete as the administrative approval had not been accorded.. Thus, the RCC bridge could not be put to use.</li> </ul>
<b>16.</b> Improvement of Dhamdhama Tupalia Subankhata (DTS) Road (Metalling and black-topping of remaining stretches including improvement of existing metalled surface)  Project Year: 2004-05 Approved cost: Rs. 13.72 crore Total releases to State by GOI: Rs. 13.72 crore Due date of completion: 31.03.2007 Implementing agency: PWD (Roads and Bridges), N.K. road Division	Complete	<ul style="list-style-type: none"> <li>Project was completed on 5.09.2008 after a delay of 17 months.</li> <li>After receipt of funds from the State Government, BTC took 121 days in releasing the funds to the executing agency.</li> <li>Project also delayed due to law and order problem and natural constraints like flood, rain etc.</li> </ul>
<b>Manipur</b>		
<b>17.</b> Construction of Bridge over Imphal River at Kuyamgei Mang Mapa  Project Year: 2006-07 Approved cost: Rs. 4.71 crore Total releases to State by GOI: Rs. 4.12 crore Due date of completion: 28.11.2008 Implementing agency: PWD, Bridge Division	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 65 <i>per cent</i>.</li> <li>Delay in completion of project by 12 months.</li> </ul>
<b>18.</b> Construction of Singjamei bridge  Project Year: 2004-05 Approved cost: Rs. 3.69 crore Total releases to State by GOI: Rs. 3.35 crore Due date of completion: 31.10.2006 Implementing agency: PWD, Bridge Division	Complete	<ul style="list-style-type: none"> <li>Project was completed on 16.11.2009 after a delay of 36 months.</li> <li>Undue benefit of Rs. 11.91 lakh to the contractor on account of additional payment as hire charges for material needed for staging/formwork as the same was included in the rate quoted by the contractor.</li> </ul>
<b>Meghalaya</b>		
<b>19.</b> Reconstruction of Bridges and Approaches on Mawphlang- Balat Road  Project Year: 2005-06 Approved cost: Rs. 9.01 crore Total releases to State by GOI: Rs. 7.87 crore Due date of completion: 18.11.2008 Implementing agency: PWD (Roads and Bridges)	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 86 <i>per cent</i>.</li> <li>Delay in completion of project by 12 months.</li> <li>Non-deduction of tax amounting Rs. 6.34 lakh under MVAT Act (Meghalaya Value Added Tax) at source from the contractor.</li> </ul>



Project details	Status	Audit findings
<p><b>20.</b> Improvement, widening, Strengthening including Reconstruction of Bridges and Culverts of Rymbai-Iapmala-Suchen Road (1-17 km)</p> <p>Project Year: 2005-06 Approved cost: Rs. 18.77 crore Total releases to State by GOI: Rs. 16.40 crore Due date of completion: 31.12.2007 Implementing agency: PWD (Roads and Bridges)</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 89 <i>per cent</i>.</li> <li>Delay in completion of project by 23 months.</li> <li>Non-levy of penalty for delayed delivery of materials resulted in undue benefit to the contractor by Rs. 9.81 lakh.</li> </ul>
<p><b>21.</b> Upgradation of Double Lane and Strengthening of Dkhiah- Sutnga-Saipung- Moulsei- Haflong Road (9<sup>th</sup> to 16<sup>th</sup> KM)</p> <p>Project Year: 2005-06 Approved cost: Rs. 4.46 crore Total releases to State by GOI: Rs. 3.89 crore Due date of completion: 18.11.2008 Implementing agency: PWD (Roads and Bridges)</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 100 <i>per cent</i> but CC awaited.</li> <li>Delay in completion of project by 12 months.</li> <li>Excess expenditure of Rs. 16.64 lakh due to payment of higher rate preferred by the contractor on carriage materials against the already approved cost estimate by the Ministry.</li> </ul>
<b>Mizoram</b>		
<p><b>22.</b> Lungtian-Mamte Road via Vartek Kai within Lai ADC</p> <p>Project Year: 2003-04 Approved cost: Rs. 26.65 crore Total releases to State by GOI: Rs. 24.77 crore Due date of completion: 31.10.2006 Implementing agency: PWD (Roads and Bridges)</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 90 <i>per cent</i>.</li> <li>Delay in completion of project by 37 months.</li> <li>Project delayed due to improper planning viz., frequent revision of estimates, lack of monitoring, supervision by PWD, Roads and Bridges department.</li> <li>The department had to re-execute the work at a cost of Rs. 135.00 lakh as the work executed by the earlier contractor was proven sub standard.</li> <li>11 nos. bailey bridges components procured in September 2005 valuing Rs. 146.00 lakh remained unutilized at site for 2 years and 11 months (July 2008).</li> <li>Against the actual achievement of 68 <i>per cent</i> (as of August 2008), the Engineer PWD recorded (November 2007) 97 <i>per cent</i> physical completion and 100 <i>per cent</i> utilization, although Rs. 718.00 lakh was lying unutilized under PW deposit.</li> </ul>
<p><b>23.</b> Improvement and widening of Bawngkawn to Durtland Road</p> <p>Project Year: 2002-03 Approved cost: Rs. 6.81 crore Total releases to State by GOI: Rs. 6.81 crore Due date of completion: 29.05.2004 Implementing agency: PWD (Roads and Bridges)</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed in time in May 2004.</li> <li>The implementing Division issued (May 2003 &amp; February 2004) 23 work orders of Rs. 2.62 crore to 22 different contractors relating to construction of seven RCC Slab Culverts (Rs. 0.52 crore), fifteen retaining walls (Rs. 1.50 crore) and pavement work (Rs. 0.60 crore) without inviting tenders in contravention of the conditions of administrative approval and section 16.1 of</li> </ul>

Project details	Status	Audit findings
		the CPWD Works Manual. Accepting the audit observation, the Department replied that due to urgency, the work orders were issued without inviting tenders.
<b>Nagaland</b>		
<b>24. Dimapur to Ganeshnagar Road</b>  Project Year: 2002-03 Approved cost: Rs. 12.12 crore Total releases to State by GOI: Rs. 11.11 crore Due date of completion: 31.03.2004 Implementing agency: PWD (Roads and Bridges), Dimapur Division	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 100 <i>per cent</i> but CC awaited.</li> <li>Delay in completion of project by 68 months.</li> </ul>
<b>25. Upgradation of Dimapur Khopanalala Jalukie Peren Road</b>  Project Year: 2005-06 Approved cost: Rs. 36.73 crore Total releases to State by GOI: Rs. 33.06 crore Due date of completion: 29.02.2008 Implementing agency: PWD (Roads and Bridges), Dimapur Division	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 90 <i>per cent</i>.</li> <li>Delay in completion of project by 21 months.</li> </ul>
<b>26. Construction of Road from Purana Bazar (NH-39 Bypass) to Kohima-Bokajan Road</b>  Project Year: 2004-05 Approved cost: Rs. 21.18 crore Total releases to State by GOI: Rs. 19.25 crore Due date of completion: 31.03.2006 Implementing agency: PWD (Roads and Bridges), Dimapur Division	Complete	<ul style="list-style-type: none"> <li>Project was completed on 29.09.2006 after a delay of six months.</li> </ul>
<b>Sikkim</b>		
<b>27. Construction of Rural suspension Foot Bridges (35 No.)</b>  Project Year: 2001-02 Approved cost: Rs. 8.90 crore Total releases to State by GOI: Rs. 8.83 crore Due date of completion: 31.03.2005 Implementing agency: Rural Department	Complete	<ul style="list-style-type: none"> <li>Project was completed on 2.05.2006 after a delay of 13 months.</li> <li>Finalisation of new works delayed the completion of the project.</li> </ul>
<b>28. Construction of Goshkan Dara Bridge over Teesta at Singtam</b>  Project Year: 2005-06 Approved cost: Rs. 13.38 crore Total releases to State by GOI: Rs. 8.40 crore Due date of completion: 15.02.2008 Implementing agency: PWD	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 45 <i>per cent</i>.</li> <li>Delay in completion of project by 21 months.</li> <li>Project delayed as the work order was issued late in January 2007 after receipt of 1<sup>st</sup> installment. The work was slow during monsoon season as the worksite is in the bank of river Teesta.</li> </ul>

Project details	Status	Audit findings
<b>Tripura</b>		
<b>29.</b> Widening and strengthening of Banikya Chawmohani to Salbagan Road (9 KM)  Project Year: 2005-06 Approved cost: Rs. 4.77 crore Total releases to State by GOI: Rs. 4.19 crore Due date of completion: 31.03.2008 Implementing agency: PWD (Roads)	Complete	<ul style="list-style-type: none"> <li>Project was completed on 4.08 2009 after a delay of 16 months.</li> </ul>
<b>30.</b> Replacement of two existing Semi Permanent Timber (SPT) bridges in Tripura on Kamalpur- Maracherra-Ambassa Road by RCC bridge  Project Year: 2005-06 Approved cost: Rs. 4.28 crore Total releases to State by GOI: Rs. 3.74 crore Due date of completion: 31.03.2008 Implementing agency: PWD (Roads)	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 38 <i>per cent</i>.</li> <li>Delay in completion of project by 20 months.</li> <li>Delay in starting the project was due to inordinate delay of 28 months in sending the proposal for land acquisition to the appropriate authority (Jan. 2008). The issue is yet not settled (July 2008) and there was also delay in tender process.</li> </ul>

## Annex-3

Refers to para 3.2.2.3

## Water Supply projects

Project details	Status	Audit findings
<b>Arunachal Pradesh</b>		
<b>1. Naharlagun Water Supply Scheme</b> Project Year: 2002-03 Approved cost: Rs. 11.73 crore Total releases to State by GOI: Rs. 11.04 crore Due date of completion: 28.02.2005 Implementing Agency: Public Health Engineering Department (PHED)	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 100 per cent but Completion Certificate awaited.</li> <li>Delay in completion of project by 57 months.</li> <li>Cost over run of Rs. 3.86 crore provided by the State Govt.</li> </ul>
<b>2. Potable drinking water supply scheme for the villages of Silie, Rani, Sikabamin, Sika Tode, Oyan at Sile</b> Project Year: 2006-07 Approved cost: Rs. 17.42 crore Total releases to State by GOI: Rs. 10.49 crore Due date for completion 31.12.2009 Implementing Agency: PHED	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 25 per cent.</li> <li>Pace of progress of project is very slow.</li> </ul>
<b>Assam</b>		
<b>3. Dhubri Town Water Supply Scheme</b> Project Year: 2007-08 Approved cost: Rs. 10.27 crore Total releases to State by GOI: Rs. 6.28 crore Due date for completion was 30.9.2008. Implementing Agency: Assam Urban Water supply and Sewerage Board	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 21 per cent.</li> <li>Delay in completion by 14 months.</li> </ul>
<b>4. Greater Silchar Town Water Supply Scheme</b> Project Year: 2002-03 Approved cost: Rs. 12.30 crore Total releases to State by GOI: Rs. 11.59 crore Due date of completion was 31.3.2005 Implementing Agency: Assam Urban Water supply and Sewerage Board	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 93 per cent.</li> <li>Delay in completion by 56 months.</li> </ul>
<b>Nagaland</b>		
<b>5. Water supply schemes for Mon and Chui villages</b> Project Year: 2003-04 Approved cost: Rs. 3.92 crore Total releases to State by GOI: Rs. 3.66 crore Due date of completion: 31.03.2005. Implementing Agency: PHED, Kohima	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 97 per cent.</li> <li>Delay in completion by 56 months.</li> <li>Delay was mainly due to dispute between water resources donor beneficiary villages.</li> </ul>

Project details	Status	Audit findings
<b>Mizoram</b>		
<b>6. Greater Mamit Water Supply Scheme</b>  Project Year: 2003-04 Approved cost: Rs. 5.77 crore Total releases to State by GOI: Rs. 5.29 crore Due date of completion: 31.10.2006 Implementing Agency: PHED, Aizwal	Complete	<ul style="list-style-type: none"> <li>Project was completed on 28.09.2007 after a delay of 11 months.</li> <li>Project delayed due to improper planning of the department in finalizing proper site and spending of project funds on non approved items.</li> </ul>
<b>Manipur</b>		
<b>7. Augmentation of water supply scheme at Mao</b>  Project Year: 2004-05 Approved cost: Rs. 5.65 crore Total releases to State by GOI: Rs. 5.15 crore Due date of completion: 31.10.2006. Implementing Agency: PHED, Manipur	Complete	<ul style="list-style-type: none"> <li>Project was completed on 26.11 2009 after a delay of 36 months.</li> <li>Excess payment of Rs. 30 lakh was made to supplier for supply of Ductile Iron Pipes. The department accepted (November 2008) the excess payment.</li> </ul>
<b>8. Waithou Pat Water Supply Scheme</b>  Project Year: 2004-05 Approved cost: Rs. 59.71 crore Total releases to State by GOI: Rs. 38.54 crore Due date for completion was 31.3.2008. Implementing Agency: PHED, Manipur	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 80 per cent.</li> <li>Delay in completion by 20 months.</li> <li>The scheme was provided for construction of 3 m wide black top road for a length of 5.58 Km over the embankment around Waithou Pat to facilitate inspection and to promote tourism. The Department awarded (June-July 2007) six works for construction of the road at a cost of Rs. 72.54 lakh, for completion by August 2008. However, as the embankment around Waithou Pat had not been completed, the works could not be taken up till June 2008. Thus, the award of road work before completion of the embankment was indicative of lack of foresight in planning.</li> <li>The Executive Engineer, Monitoring &amp; Evaluation Division, who was executing the scheme at Waithou Pat, parked huge NLCPR funds in DDO bank account (No. 1038412833-SBI, Paona Bazar, Imphal) against the central treasury rules. The retention ranged from Rs. 0.31 crore to Rs. 5.62 crore during 2006-08. This is indicative of lack of financial control.</li> </ul>
<b>Tripura</b>		
<b>9. Drinking water supply scheme for Teliamura</b>  Project Year: 2002-03 Approved cost: Rs. 6.21 crore Total releases to State by GOI: Rs. 5.72 crore Due date of completion: 31.03.2006. Implementing Agency: PHED	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 100 per cent but CC awaited.</li> <li>Delay in completion of project by 44 months.</li> <li>Project was delayed due to non availability of land, delay in finalisation of tender, delay in issue of work order and delay in finalisation of fresh drawings &amp; designs.</li> <li>Loss of interest of Rs. 7.00 lakh due to unauthorized payment of interest free mobilization advance to the contractor.</li> </ul>

Project details	Status	Audit findings
<b>10. Drinking Water Supply Scheme for Dharmanagar</b>  Project Year: 2002-03 Approved cost: Rs. 5.49 crore Total releases to State by GOI: Rs. 5.05 crore Due date of completion: 31.03.2006. Implementing Agency: PHED	Complete	<ul style="list-style-type: none"> <li>Project was completed on 5.01.2008 after a delay of 21 months.</li> </ul>
<b>Meghalaya</b>		
<b>11. Nongpoh Urban Water Supply Scheme</b>  Project Year: 2006-07 Approved cost: Rs. 17.47 crore Total releases to State by GOI: Rs. 15.26 crore Due date for completion is 31.3.2010 Implementing Agency: PHED	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 78.88 per cent.</li> </ul>
<b>12. Jowai Water Supply Project</b>  Project Year: 2002-03 Approved cost: Rs.15.41 crore Total releases to State by GOI: Rs. 12.30 crore Due date for completion was 31.3.2005 Implementing Agency: PHED	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 50 per cent.</li> <li>Delay in completion of project by 56 months.</li> <li>Non-adjustment of mobilization advance of Rs. 21.85 lakh.</li> <li>Non-deduction of tax amounting Rs. 13.78 lakh under MVAT Act (Meghalaya Value Added Tax) at source from the contractor.</li> <li>Non deduction of TDS of Rs. 1.52 lakh.</li> <li>Non-deduction of security deposit of Rs. 0.74 lakh from contractor. .Excess expenditure of Rs. 38.16 lakh towards of execution of earth work beyond the estimated provision.</li> <li>Excess expenditure of Rs. 19.09 lakh on metalling and black topping which was 40 <i>per cent</i> above the estimated cost.</li> </ul>
<b>Sikkim</b>		
<b>13. Augmentation of Water Supply Scheme for Greater Gangtok Phase-II in Sikkim</b>  Project Year: 2004-05 Approved cost: Rs. 24.34 crore Total releases to State by GOI: Rs. 22.64 crore Due date of completion: 31.03.2006. Implementing Agency: PHED, Gangtok	Complete	<ul style="list-style-type: none"> <li>Project was completed on 13.10.2009 after a delay of 42 months.</li> <li>Reason for delay in completion of the project was due to delay in execution of works by the contractor.</li> </ul>

## Annex-4

(Refers to para 3.2.2.5)

## Power projects

Project details	Status	Audit findings
<b>Arunachal Pradesh</b>		
<p>1. Construction of 11 KV Transmission line from Hawaii to Kibithu</p> <p>Project Year: 2004-05 Approved cost: Rs. 2.34 crore Total releases to State by GOI: Rs. 2.15 crore Due date for completion: 31.12.2006 Implementing Agency: Department of Power, Govt. of Arunachal Pradesh</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 60 per cent.</li> <li>Delay in completion of the project by 35 months.</li> </ul>
<p>2. 132 KV S/C Transmission line from Along to Pasighat</p> <p>Project Year: 2005-06 Approved cost: Rs. 29.02 crore Total releases to State by GOI: Rs. 19.65 crore Due date for completion: August 2008 Implementing Agency: Department of Power, Govt. of Arunachal Pradesh</p>	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 57 per cent.</li> <li>Delay in completion of project by 15 months.</li> <li>Procurement of 59.2 Km Aluminium Conductors- Steel Reinforced(ACSR) conductors of Rs. 165.75 lakh from two local firms in February-March 2007 was lying unutilized as of May 2008.</li> <li>Delay in revising of DPR by State Plan Department (20 months) resulted in cost escalation of the project by Rs. 2.02 crore. (from Rs. 27.00 crore to Rs. 29.02 crore).</li> </ul>
<b>Assam</b>		
<p>3. ST&amp;D – Construction of 26 Km 33 KV Agia to Mornoi line with construction of 2X2.5 MVA S/S at Mornoi</p> <p>Project Year: 2002-03 Approved cost: Rs. 1.63 crore Total releases to State by GOI: Rs. 1.63 crore Due date for completion: 31.07.2005 Implementing Agency: Assam State Electricity Board</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed on 29.02.2008 after a delay of 31 months.</li> <li>Project was delayed due to non-receipt of materials in time, non-receipt of forest clearance and hindrances from local people as reported by Assam State Electricity Board.</li> <li>The measurement of work executed was not maintained in the division. As per records, the expenditure incurred was Rs. 71.00 lakh whereas UC furnished to GOI was for Rs. 163 lakh. In the absence of evidence of execution of work submission of UC for Rs.163 lakh appeared irregular.</li> </ul>
<p>4. ST&amp;D – Augmentation of Hailakandi 33 KV S/S from 2X2.5 MVA to 2X5 MVA</p> <p>Project Year: 2002-03 Approved cost: Rs. 1.20 crore Total releases to State by GOI: Rs. 0.80 crore Due date for completion: 31.03.2005 Implementing Agency: Assam State Electricity Board</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed on 26.08.2005 after a delay of 4 months</li> </ul>



Project details	Status	Audit findings
<b>Nagaland</b>		
<p>5. 22.92 MW HFO based thermal Power Plant at Dimapu</p> <p>Project Year: 2003-04 Approved cost: Rs. 105.27 crore Total releases to State by GOI: Rs. 32.00 crore Due date for completion: May 2005 Implementing Agency: BHEL, Public Sector Unit of GOI</p>	Abandoned	<ul style="list-style-type: none"> <li>Department foreclosed the project in May 2005 after incurring Rs. 32 crore towards construction of building and procurement of machinery and equipment. M/s. BHEL handed over the project on 'as is where is basis' to the department in July 2006. This has resulted in infunctious expenditure of Rs. 32 crore apart from the objectives of the project remaining unachieved. Further, the condition of the machinery and equipments was also deteriorating due to prolonged exposure to sun and rain.</li> </ul>
<b>Mizoram</b>		
<p>6. Power Evacuation from Thermal Power Plant, Bairabi</p> <p>Project Year: 2002-03 Approved cost: Rs. 4.56 crore Total releases to State by GOI: Rs. 4.56 crore Due date for completion: 30.09.2004 Implementing Agency: Power and Electricity Department,</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed in December 2007 after a delay of 39 months.</li> <li>Delay in execution of the project by the contractor and due to diversion of funds.</li> </ul>
<p>7. Sub-transmission and Distribution Lines – Lunglei Town</p> <p>Project Year: 2002-03 Approved cost: Rs. 8.30 crore Due date for completion: 14.05.2004 Total releases to State by GOI: Rs. 8.30 crore Implementing Agency: Power and Electricity Department</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed in time in May 2004.</li> <li>Material worth Rs. 0.77 lakh were lying unutilized at site. The department accepted the observation.</li> </ul>
<b>Manipur</b>		
<p>8. Construction of 33/11, 2x5 MVA sub station at Maram (Senapati District)</p> <p>Project Year: 2002-03 Approved cost: Rs. 2.81 crore Total releases to State by GOI: Rs. 2.81 crore Due date for completion: 31.03.2005 Implementing Agency: Electricity Department, Govt. of Manipur</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed on 14.09.2006 after a delay of 17 months.</li> <li>Idling of material of Rs. 11.11 lakh due to excess purchase of line material (January 2006 to November 2008). The department accepted the observation.</li> <li>Avoidable expenditure of Rs. 80.85 lakh due to finalisation of tender without ascertaining the manufacturer's price for various equipments.</li> </ul>
<b>Tripura</b>		
<p>9. 1x21 MW Gas Thermal project at Rokhia (Unit VIII)</p> <p>Project Year: 2004-05 Approved cost: Rs. 80.94 crore Total releases to State by GOI: Rs. 78.06 crore Due date for completion: 31.12.2008 Implementing Agency: Department of Power, Govt. of Tripura</p>	Complete	<ul style="list-style-type: none"> <li>Project was completed in time in November 2007.</li> <li>Non-adjustment of work advance of Rs. 9.00 lakh even after lapse of 31 months from the date of advance. (as on May 2008)</li> </ul>

Project details	Status	Audit findings
<b>Meghalaya</b>		
<b>10.</b> Sub Transmission and Distribution Scheme- Master Plan for distribution of power in Meghalaya  Project Year: 2002-03 Approved cost: Rs. 23.19 crore Total releases to State by GOI: Rs. 22.84 crore Due date for completion: 30.06.2005 Implementing Agency: Meghalaya State Electricity Board	Complete	<ul style="list-style-type: none"> <li>Project was completed on 8.05.2007 after a delay of 22 months.</li> </ul>
<b>11.</b> Construction of 132 KV/C line from Sarusajai to Byrnihat  Project Year: 2003-04 Approved cost: Rs. 9.78 crore Total releases to State by GOI: Rs. 9.78 crore Due date for completion: 30.06.2005 Implementing Agency: Assam State Electricity Board	Complete	<ul style="list-style-type: none"> <li>Project was completed on 8.05.2007 after a delay of 22 months</li> </ul>
<b>Sikkim</b>		
<b>12.</b> 132 kv S/C transmission line from Rangit to Melli with 132/66 kv sub station at Melli  Project Year: 2001-02 Approved cost: Rs. 28.17 crore Total releases to State by GOI: Rs. 28.17 crore Due date for completion: 31.08.2004 Implementing Agency: Department of Power, Govt. of Sikkim	Complete	<ul style="list-style-type: none"> <li>Project was completed on 30.06.2005 after a delay of 10 months.</li> <li>Reasons for delay were revision of work estimate and paucity of funds.</li> </ul>
<b>13.</b> Remodelling of transmission and distribution network of Gangtok Town  Project Year: 2004-05 Approved cost: Rs. 22.44 crore Total releases to State by GOI: Rs. 21.09 crore Due date for completion: 28.02.2006 Implementing Agency: Department of Power, Govt. of Sikkim	Complete	<ul style="list-style-type: none"> <li>Project was completed on 31.03.2009 after a delay of 37 months.</li> <li>Reasons for delay were paucity of funds due to higher tender rates which escalated the cost of project, execution of works at busy Gangtok Town and high rainfall during most part of the year.</li> <li>Undue benefit to the contractor by Rs. 21.60 lakh due to allowing original rates instead of negotiated rates agreed by the contractor.</li> <li>Cost overrun of Rs. 7.44 crore due to frequent revision of scope of work.</li> </ul>

**Annex-5**  
**(Refers to para 3.2.2.6)**  
**Health projects**

Project details	Status	Audit findings
<b>Assam</b>		
<b>1. Construction of 100 bedded hospital at Kokrajhar in BTC area</b>  Project Year: 2004-05 Approved cost: Rs. 38.52 crore Total releases to State by GOI: Rs. 38.52 crore Due date for completion was 31.1.2008. Implementing Agency: NBCC	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 100 <i>per cent</i> but CC awaited.</li> <li>Delay in completion of project by 22 months.</li> <li>Project delayed due to non-availability of free site till January 2006 and repeated bandh calls for about 123 days.</li> </ul>
<b>2. Assam Medical College (HOPE)</b>  Project Year: 2002-03 Approved cost: Rs. 20.00 crore Total releases to State by GOI: Rs. 18.40 crore Due date for completion: 31.12.2005 Implementing Agency: Empowered Committee at State Level and Institute Project Management Committee	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 99 <i>per cent</i>.</li> <li>Delay in completion of the project by 47 months.</li> <li>Undue benefit to contractor amounting Rs. 9.00 lakh due to non-provisioning of recovery clause of interest in the agreement.</li> <li>Construction of substandard building of surgical complex, morgue building and laundry building at a cost of Rs. 10.36 crore resulted in non-availing the required facilities.</li> </ul>
<b>Nagaland</b>		
<b>3. Vitalisation of State Referral Hospital</b>  Project Year: 2003-04 Approved cost: Rs. 35.62 crore Total releases to State by GOI: Rs. 31.69 crore Due date for completion was 31.3.2005 Implementing Agency: Directorate of Medical Services	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 85.88 <i>per cent</i>.</li> <li>Delay in completion of the project by 56 months.</li> <li>An amount of Rs. 300.00 lakh was incurred towards clearing past liabilities.</li> </ul>
<b>4. Upgradation of District Hospitals</b>  Project Year: 2003-04 Approved cost: Rs. 14.40 crore Total releases to State by GOI: Rs. 12.35 crore Due date for completion was 31.12.2005 Implementing Agency: Directorate of Medical Services, Govt. of Nagaland	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 85.91 <i>per cent</i>.</li> <li>Delay in completion of the project by 47 months.</li> <li>Upgradation of 2 out of 10 district hospitals was yet to be completed (as of October 2008).</li> </ul>
<b>Mizoram</b>		
<b>5. Construction of Out-Patient Department Block, Civil Hospital, Aizawl</b>  Project Year: 2002-03 Approved cost: Rs. 3.71 crore Total releases to State by GOI: Rs. 3.45 crore Due date for completion: 31.03.2006 Implementing Agency: PWD Aizawl	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 90 <i>per cent</i>.</li> <li>Delay in completion of the project by 44 months.</li> <li>There was a deviation from the DPR in down sizing the floor area by 1629.99 Sqm of the OPD block. This resulted in non creation of some of the departments' viz. Radio- therapy. Psychiatry, pain clinic, Surgery, Eye etc. thereby depriving the beneficiaries of the outpatient services and ancillary facilities.</li> </ul>

Project details	Status	Audit findings
<b>Manipur</b>		
<b>6. Construction &amp; equipping of 50 bedded hospital at Tamenglong District</b>  Project Year: 2006-07 Approved cost: Rs. 14.37 crore Total releases to State by GOI: Rs. 4.53 crore Due for completion by 28.11.2008 Implementing Agency: Directorate of Health Services, Govt. of Manipur	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 7 per cent.</li> <li>Delay in completion of the project by 12 months.</li> </ul>
<b>7. Construction &amp; equipping of 50 bedded hospital at Senapati District</b>  Project Year: 2006-07 Approved cost: Rs. 14.26 crore Total releases to State by GOI: Rs. 8.98 crore Due for completion by 28.11.2008 Implementing Agency: Directorate of Health Services, Govt. of Manipur	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 30 per cent.</li> <li>Delay in completion of the project by 12 months.</li> </ul>
<b>Tripura</b>		
<b>8. State Level Para Medical Institute at Agartala</b>  Project Year: 2004-05 Approved cost: Rs. 14.07 crore Total releases to State by GOI: Rs. 12.85 crore Due for completion: 31.3.2008 Implementing Agency: Directorate of Health and Family Welfare, Govt. of Tripura	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 89.54 per cent.</li> <li>Delay in completion of the project by 20 months.</li> <li>The delay occurred due to the Directorate of Health and Family Welfare handing over the site to Tripura Housing Board only in 3/2006 after one year from the date of approval.</li> </ul>
<b>9. Government Medical College and Hospital at Agartala</b>  Project Year: 2005-06 Approved cost: Rs. 104.51 crore Total releases to State by GOI: Rs. 94.06 crore Due date for completion: November 2009 Implementing Agency: Directorate of Health and Family Welfare, Govt. of Tripura	Incomplete	<ul style="list-style-type: none"> <li>Physical progress of the project was 93.85 per cent.</li> <li>Unauthorised payment of interest free mobilisation advance to the contractor resulted in loss of interest of Rs. 158.00 lakh.</li> </ul>

## Annex-6

(Refers to para 4.2)

## Delay in release of funds to executing agencies

State	Name of the project	Date of release of the funds	Funds released by Govt to States (Rupees in crore)	Date of transmission to the executing agency/Department	Delay in transmission to executing agency/department
Nagaland	Construction of road from Purana Bazar (NH 39 by pass) to Kohima-Bokajan road	20.9.2004	7.41	16.2.2005	119 days
		30.6.2005	8.10	19.9.2005	51 days
	Upgradation of District hospitals in Nagaland	26.9.2006	3.74	10.1.2007	76 days
		26.4.2004	5.12	25.11.2005	549 days
Mizoram	Water Supply scheme for Mon and Chui villages	6.12.2006	7.23	29.3.2007	113 days
		8.11.2003	1.50	23.3.2004	137 days
		3.11.2004	1.50	6.7.2006	246 days
		8.3.2006	0.66	25.7.2006	140 days
	Infrastructure development of Mizoram University	20.2.2004	4.59	2.3.2005	347 days
		30.6.2005	9.16	14.3.2006	254 days
	Six-bedded ICU at Civil Hospital, Aizawl	16.10.2006	7.64	3.4.2007	167 days
		21.3.2003	0.61	4.11.2003	223 days
	Construction of OPD Building at Civil Hospital at Aizawl	31.12.2003	0.81	8.1.2005	737 days
		21.3.2003	0.22	13.8.2003	142 days
Meghalaya	Reconstruction of Bridges and Approaches on Mawphlang Balat Road (10 bridges)	28.10.2004	1.70	23.2.2006	510 days
		7.11.2005	Not available in the state report	13.5.2006	180 days
	Upgradation of double lane and strengthening of Dkiah-Sutnga-Saipung-Moulsei-Haflong Road (9-16 km)	7.11.2005	-do-	24.7.2006	180 days
		28.12.2005	-do-	24.5.2006	150 days
	Campus Development Project of Building Infrastructure of Thomas Jones Synod College	31.1.2006	-do-	14.7.2006	180 days
		26.9.2006	-do-	16.2.2007	180 days
	Sarva Shiksha Abhiyan	28.2.2007	-do-	4.12.2007	270 days
		3.12.2003	-do-	31.3.2004	120 days
Sub-Transmission and Distribution Scheme-Master Plan for distribution of Power in Meghalaya	30.6.2005	-do-	31.1.2006	210 days	
	10.3.2004	-do-	31.3.2005	365 days	

State	Name of the project	Date of release of the funds	Funds released by Govt to States (Rupees in crore)	Date of transmission to the executing agency/Department	Delay in transmission to executing agency/department
Tripura	Sarusajai to Byrnihat in Meghalaya	20.9.2004	-do-	2.9.2005	365 days
	State level para medical college	17.3.2005	-do-	14.12.2005	242 days
	Replacement of 2 nos. existing SPT bridge on Kamalpur-Maracherra Ambassa Road by RCC bridge	29.6.2007	-do-	17.10.2007	80 days
		14.6.2006	-do-	15.10.2007	90 days
	Water supply at Dharamanagar	27.2.2003	-do-	Between 9/03 and 9/04	150 to 510 days
Manipur	Water supply at Teliamura	8.12.2004	-do-	24.2.2005	45 days
		17.3.2003	-do-	Between 2/04 and 9/04	270 to 480 days
	Improvement of Banikya Chowmuhan to Salbagan (9.12 km)	5.6.2006	-do-	8.1.2007	180 days
	Sarva Shiksha Abhiyan for 2005-06	28.3.2006	-do-	11.7.2006	74 days
		28.2.2007	-do-	4.5.2007	35 days
	Installation of sub-station at Maram	7.3.2003	0.84	1.12.2003	239 days
		12.1.2004	1.00	1.9.2004(0.71)	413 days
				13.12.2004(0.04)	
				31.3.2005(0.25)	
		10.2.2005	0.97	2.7.2005(0.57)	215 days
	Augmentation of Water Supply Scheme at Mao			14.7.2005(0.13)	
				13.10.2005(0.26)	
		28.10.2004	2.32	4.7.2005	219 days
		21.10.2005	1.35	27.10.2005	128 days
				17.10.2005	
				28.3.2006	
		12.9.2006	1.48	7.6.2006	534 days
	Construction of bridge over Imphal river at Singjamei			11.8.2006	
				27.12.2006	
				27.3.2006	
				30.3.2008	
		29.10.2004	1.17	15.3.2005 (0.90)	284 days
				8.9.2005 (0.40)	

State	Name of the project	Date of release of the funds	Funds released by Govt to States (Rupees in crore)	Date of transmission to the executing agency/Department	Delay in transmission to executing agency/department
Arunachal Pradesh	Infrastructure development of Manipur University, Phase-II	18.10.2005	1.72	27.10.2005(0.03)	397 days
				21.1.2006(0.90)	
				13.10.2006(0.25)	
				19.12.2006(0.25)	
		5.7.2007	0.34	6.8.2007 (0.12)	115 days
				29.11.2007 (0.34)	
		29.10.2004	1.10	29.10.2005	335 days
		27.12.2005	1.69	2.9.2006(1.66)	219 days
		26.9.2007	0.37	11.6.2008(0.37)	228 days
		24.3.2005	4.59	24.10.2005	339 days
	Waithou Pat Water Supply Scheme			28.3.2006	
		21.6.2006	7.26	5.9.2006	197 days
				31.8.2006	
				27.3.2007	
				3.2.2007	
	Construction of bridge over Imphal river at Kiyamei Mang Mapa Construction and equipping of 50 bedded hospital at Tamenglong Construction and equipping of 50 bedded hospital at Senapati Establishment of National Sports Academy at Khuman Lampak sports Complex	28.6.2007	11.69	29.11.2007 (4.43) 30.3.2008 (5.77)	245 days
		30.11.2006	1.48	20.11.2007	295 days
		30.11.2006	4.53	28.3.2008	424 days
		30.11.2006	4.49	28.3.2008	424 days
		30.11.2006	5.81	23.6.2007	145 days
	Construction of 132 KV S/C Transmission line from Along to Pasighat Anti erosion work of Kley river under lower Subansiri District Construction of 200 seats girl hostel, auditorium lab etc. in J.N. College Pasighat	18.11.2005	2.70	29.3.2006	102 days
		26.9.2002	1.00	14.7.2003	249 days
		15.7.2004	2.85	5.12.2004	112 days
		29.3.2006	3.08	28.6.2006	61 days
		7.11.2005	1.76	14.9.2006	278 days
		17.12.2007	1.44	27.3.2008	70 days



State	Name of the project	Date of release of the funds	Funds released by Govt to States (Rupees in crore)	Date of transmission to the executing agency/Department	Delay in transmission to executing agency/department
Assam (Other than BTC projects)	Assam Medical College (HOPE), Dibrugarh	21.5.2003	0.22	20.5.2004	335 days
		17.3.2004	3.79	20.5.2004	34 days
		13.6.2005	9.00	4.10.2005 (3.00) 31.12.2005 (6.00)	83 days 171 days
		17.7.2006	3.70	18.12.2006	124 days
		19.7.2006	1.69	24.9.2007	402 days
		28.2.2001	6.00	29.8.2002 (4.00) 12.9.2003 (2.00)	517 days 866 days
	Amreng Irrigation Project, Diphu	4.8.2003	3.00	12.9.2003 (1.00) 2.3.2005 (2.00)	09 days 546 days
		31.12.2004	3.00	2.3.2005 (1.00) 6.3.2006 (2.00)	31 days 400 days
		24.2.2004	0.74	4.6.2007 (0.11) 10.8.2007 (0.17) 25.3.2008 (0.41)	1166 days 1233 days 1461 days
	Construction of Addl. Two Lane Rail Over Bridge (ROB) on A.T. Road at Maligaon	27.12.2005	4.21	17.7.2006 (3.18) 19.10.2006 (1.03)	173 days 267 days
		20.12.2006	7.81	16.2.2007 (4.05) 23.3.2007 (0.23) 4.6.2004 (1.50)	29 days 64 days 137 days
				17.8.2007 (1.76) 28.3.2008 (1.25)	231 days 435 days
	Construction of Road from Beltola Chariali to Sarusajai (Bishnu Rabha Path), Guwahati	27.12.2005	2.45	20.7.2006	176 days
		29.12.2006	4.48	22.3.2007	54 days
		20.2.2004	1.83	22.7.2005 (0.10) 30.11.2005 (1.16) 12.2.2007 (0.06)	488 days 619 days 1058 days
	Construction of RCC Bridge No.35/2 and 53/2 on Moran Naharkatia Road	29.7.2004	1.04	30.11.2005 25.10.2006	459 days 788 days
	Construction of RCC Bridge No.156/2, 159/1, 163/2, 165/3, 172/2, 174/2, 177/1 and 182/2 on Dhodar Ali	20.9.2004	3.21	30.11.2005 (1.23) 18.12.2006 (0.33) 6.3.2007 (1.19) 12.7.2007 (0.46) 28.3.2008 (0.22)	407 days 790 days 868 days 996 days 1255 days

State	Name of the project	Date of release of the funds	Funds released by Govt to States (Rupees in crore)	Date of transmission to the executing agency/Department	Delay in transmission to executing agency/department
Assam BTC Projects	Construction of RCC Bridge No.6/1, 7/1, 8/1, 8/2, 9/1, 11/1 and 11/2 on Sepon Suffry Road	27.12.2005	1.30	Not released as on 31.3.2008	796 days
	Construction of RCC Bridge No.38/1, 43/1, 43/3 and 44/2 including approaches etc. on Silchar Hailakandi Road	16.5.2006	1.11	Not released as on 31.3.2008	656 days
	Dhubri Town Water Supply Scheme	14.9.2006	3.23	24.3.2008	534 days
	Greater Silchar Town water Supply Scheme	30.1.2003	3.59	15.7.2003	137 days
	Augmentation of Infrastructure Development of Assam Textile Institute at Guwahati	21.5.2004	5.81	18.3.2005(1.00)	271 days
				16.12.2005(3.00)	543 days
				21.3.2006(1.81)	638 days
	Sarva Shiksha Abhiyan 2005-06, 2006-07	6.8.2007	2.19	27.2.2008	175 days
		14.9.2006	2.34	Not released as on 31.3.2008	535 days
		28.3.2006	27.70	27.2.2007	306 days
	Champamati Irrigation Project	29.6.2006	72.84	27.2.2007	214 days
	Improvement of Dhamdhama Tupali suban Kata (DTS) Road	31.10.2005	19.73	16.2.2007	443 days (Delay in releasing to BTC)
	Improvement of Bhowraguri Kachugaon Road	31.12.2004	2.95	17.11.2007	1020 days (Delay in releasing to BTC)
		14.3.2007	2.65	17.11.2007	218 days (Delay in releasing to BTC)
		31.12.2004	11.96	17.11.2007	1020 days (Delay in releasing to BTC)
	MBT of Gosaigaon Sariali Road	26.3.2007	10.60	17.11.2007	206 days (Delay in releasing to BTC)
		7.2.2005	10.41	7.5.2007	790 days (Delay in releasing to BTC)
	Construction of Kashi Kotra Bamungain Bengtol Road	27.12.2005	5.26	7.5.2007	527 days (Delay in releasing to BTC)

## Annex-7

(Refers to para 4.2)

## Delay in utilization of funds by State Governments (As of November 2008)

Sl. No.	Name of the Project	State	Approved cost	Releases as of November 2008	Amount of installment	No. & date of installment	Date of receipt of UC	Delay in utilisation of funds (delay beyond utilization period)
1.	132 KV S/C Transmission line from Along to Passighat in Arunachal Pradesh	Arunachal Pradesh	2901.96	1080.00	270	First 11/2005 Second 12/2007	3/2007 Not yet received	8 months 2 months
2.	Anti Erosion Work in Kley River in Lower Subansiri District	Arunachal Pradesh	731.00	692.82	100.00	first 9/2002	2/2004	12 months (against prescribed 6 months)
3	Naharlagun Nirjuli Water Supply Scheme	Arunachal Pradesh	1173.00	1104.04	586.00	First 2/2003	10/2004	15 months (against prescribed 6 months)
4	Potable drinking water supply for the villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sile	Arunachal Pradesh	1742.42	548.66	First 548.66	22.12.2006	1.4.2008 shows unspent balance Rs. 89.71 lakh	6 months
5	Construction of 200 seated girls hostel, auditorium, lab, security fencing etc. for J.N. College at Pasighat	Arunachal Pradesh	515.11	319.84	First 175.84	7.11.2005	5/2007	10 months
6	Construction of Motorable Suspension Bridge over River Lohit to connect Manchal Administrative Circle (Span 156.55m	Arunachal Pradesh	1309.79	412.59	First 412.59	28.12.2005	3/2008 UC of Rs. 323.61 lakh	18 months
7	Construction of link road from Lhou Nallah to Mukto circle HQ via Mirba, Gomkelling and Serjong in Tawang	Arunachal Pradesh	1802.97	567.91	First 567.91	28.12.2005	3/2007	6 months

Sl. No.	Name of the Project	State	Approved cost	Releases as of November 2008	Amount of installment	No. & date of installment	Date of receipt of UC	Delay in utilisation of funds (delay beyond utilization period)
8	RCC Bridge no. 20/1, Nalbari Palla Road, Nalbari distt.	Assam	144.36	113.74	74.36	First 2/2004	8/2008	49 months (against prescribed six months)
9	Construction of RCC bridge 2/2 on Haripur Sansarghat Road in Nalbari district	Assam	226.37	182.99	126.37	First 2/2004	8/2006	25 months (against prescribed six months)
					56.62	Second 9/2006	UC not yet received	18 months
10	Infrastructure development of Assam Textile Institute	Assam	741.49	233.57	233.57	First 9/2006	UC not yet received	18 months
11	Dhubri Water supply scheme	Assam	1026.53	323.20	323.20	First 9/2006	UC not yet received	18 months
12	Great Silchar Town water supply	Assam	1230.00	1159.00	581.00	Second 21.5.2004	12/2007	37 months (against prescribed six months)
					218.82	Third 6.8.2007	UC not yet received	7 months
13	C/o RCC bridge on 38/1,43/1,43/3 and 44/2 on Silchar Hailakandi road in Hailakandi district	Assam	353.15	111.24	111.24	First 6/2006	UC not yet received	21 months
14	C/o RCC bridge no. 35/2 and 53/2 on Moran Naharkotia road in Dibrugarh distt with approaches	Assam	114.16	104.20	40.28	First 7/2004	1/2006	10 months
					63.92	Second 7/2006	UC not yet received	20 months
15	C/O RCC bridge no. 6/1,7/1,8/1,9/1,11/1 and 11/2 on Sepon Suftry road in Sibsagar district	Assam	411.17	129.52	129.52	First 12/2005	UC not yet received	27 months
16	Champamati Irrigation Project (BTC project)	Assam	4385.00	3946.50	1973.25	First 10/2005	10/2007	16 months
					1973.25	Second 12/2007	UC not yet received	3 months

Sl. No.	Name of the Project	State	Approved cost	Releases as of November 2008	Amount of installment	No. & date of installment	Date of receipt of UC	Delay in utilisation of funds (delay beyond utilization period)
17	Metalling and blacktopping of Gossaigaon to Sarabail road including improvement of existing hard crust and conversion of STP bridge to RCC bridges	Assam	1939.00	1849.00	1041.19	First 2/2005	8/2007	22 months
18	Improvement of Bhowraguri Kachugaon road in Kokrajhar	Assam	2373.45	2255.66	1195.50	First 12/2004	3/2008	31 months
19	Kashikotra Bamungaon Bengtol road	Assam	1169.00	1052.10	526.45	First 12/2005	3/2008	19 months
20	Sub Transmission and Distribution Scheme Master Plan for distribution of power in Meghalaya	Meghalaya	2319.00	2283.42	1538.80	Second 12/2003	5/2005	12 months (against prescribed six months)
21	Improvement, widening, strengthening of bridges and culverts of Rymbai- Lampalala- Suchen road	Meghalaya	1877.49	1640.53	591.41	First 12/2005	12/2006	4 months
22	Nongpoh (Urban) water supply scheme	Meghalaya	1746.72	550.21	550.21	First 3/2007	6/2008	7 months
23	Reconstruction of 10 bridges & approaches on Mawphlang- Balat road	Meghalaya	900.53	283.50	283.50	First 11/2005	6/2007	11 months
24	Renovation of Jowai water supply scheme	Meghalaya	1541.00	1229.60	400.00	Second 9/2003	9/2006	31 months (against prescribed six months)
25	Replacement of two existing Semi Permanent Timber (SPT) bridges on Kamalpur-Maracherra-Ambassa road by RCC bridge	Tripura	428.00	134.75	134.75	First 6/2006	3/2008	13 months
26	State Level Para Medical Institute at Agartala	Tripura	1407.24	1284.75	492.00	First 3/2005	6/2007	19 months
27	Drinking water supply for Teliamura	Tripura	621.00	571.70	310.00	First 3/2003	2/2005	18 months (against prescribed six months)
					242.18	Second 3/2005	4/2007	17 months

Sl. No.	Name of the Project	State	Approved cost	Releases as of November 2008	Amount of installment	No. & date of installment	Date of receipt of UC	Delay in utilisation of funds (delay beyond utilization period)
28	Infrastructure Development of Mizoram University	Mizoram	2500.00	2313.3	764.10	Fourth 10/2006	UC not yet received	17 months
29	OPD building at Civil Hospital, Aizwal	Mizoram	371	245.32	22.46	First 21.3.2003	3/2004	6 months (against prescribed six months)
					153.32	Second 30.6.2004	7/2005	7 months (against prescribed six months)
					169.54	Last 28.10.2005	UC not yet received	28 months
30	Construction of Lungtian- Mamte via Vartek Kai road	Mizoram	2664.53	2477	744	Fourth 17.3.2005	12/2006	12 months
					533.45	Last 6.3.2007	UC not yet received	12 months
31	Construction and equipping of 50 bedded hospital at Tamenglong distt.	Manipur	1436.72	452.57	452.57	First 30.11.2006	UC not yet received	15 months
32	Construction and equipping of 50 bedded hospital at Senapati Distt.	Manipur	1426.10	449.22	449.22	First 30.11.2006	UC not yet received	15 months
33	Infrastructure development of Manipur University- Phase-II	Manipur	388.96	316.51	169.10	Second 27.12.2005	2/2007	4 months
					37.41	Third (Last) 9/2007	UC not yet received	6 months
34	Establishment of National Sports Academy at Khuman Lampak sports complex	Manipur	1843.17	580.60	580.60	First 30.11.2006	UC not yet received	15 months
35	Construction of bridge over Imphal river at Kuyamgei Mang Mapa	Manipur	471.22	148	148	First 30.11.2006	12/2007	4 months
36	Installation of 2x5 MVA 33 KV sub station at Maram (Senapati distt.)	Manipur	281.33	281.33	100	Second 12.1.2004	3/2005	9 months (against prescribed six months)

Sl. No.	Name of the Project	State	Approved cost	Releases as of November 2008	Amount of installment	No. & date of installment	Date of receipt of UC	Delay in utilisation of funds (delay beyond utilization period)
37	State Archives at Kohima	Nagaland	430.95	135.75	135.75	First 30.8.2006	UC not yet received	18 months
38	Upgradation of Dimapur-Khopanala-Jalukie-Peren road	Nagaland	3673.29	3305.95	1052.57	Fourth (last) 13.9.2007	UC not yet received	6 months
39	Water supply scheme for Mon and Chui villages of Nagaland	Nagaland	392	366.22	66.22	Third (last) 8.3.2006	UC ending march 2007 showed unspent balance 7.50 lakh	4 months
40	Sainik School at Punglwa	Nagaland	Main 1407.42	1258.95	281.48	First 19.3.2004	9/2005	12 months (against prescribed six months)
					312.73	Third 7.9.2006	UC not yet received	18 months
			False ceiling 58.58	51.87	51.87	First & last 27.9.2007	Not received till Sept.2008	5 months
41	Upgradation of district hospitals	Nagaland	1440	1234.69	511.90	First 26.2.2004	9/2006	25 months (against prescribed six months)
42	Vitalisation of State Referral Hospital	Nagaland	3561.56	3170.00	1724.85	First 2/2004	2/2007	31 months (against prescribed six months)
43	Construction of Goshkan Dara bridge over Teesta at Singtam	Sikkim	1337.57	839.70	421.20	First 21.2.2006	3/2008	16 months



## Annex-8

(Refers to para 4.7)

## Inadmissible expenditure

(Rupees in lakh)

Sl. No.	Name of the State	Name of the Project	Diverted to /inadmissible expenditure on	Amount involved
1.	Arunachal Pradesh	132 KV SC Transmission line from Along to Pasighat	For renovation of 33 KV line from Liromba to Tai. (Works not related to the project.)	8.00
			Purchase of vehicle and computer accessories. (Components not provided in the proposal)	11.00
2	Arunachal Pradesh	Anti erosion work on clay river under lower Subansiri District	Minor Irrigation and Flood Control Works. (Works not related to the project.)	10.00
			Purchase of vehicle and slab making machine. (Components not provided in the proposal)	9.00
3	Arunachal Pradesh	Potable drinking water supply scheme for the villages of Sille, Rani, Sikatode and Oyan at Sille	Water supply Scheme under ARWSP. (Works not related to the project.)	50.00
			Wages to work charged staff. (In contravention of guidelines)	4.00
4	Arunachal Pradesh	Construction of link road from Lohou Nallah to Mukta Circle	Implementation of various schemes under State Plan Schemes. (Works not related to the project.)	15.00
			Wages to work charged staff. (In contravention of guidelines)	10.00
5	Arunachal Pradesh	Construction of Motorable suspension bridge over river Lohit to connect MAC	Wages to work charged staff. (In contravention of guidelines)	14.00
6	Arunachal Pradesh	Construction of 200 seated Girls Hostel, Auditorium, Laboratory, Security Fencing etc. in J.N. College Pasighat	Wages to work charged staff. (In contravention of guidelines)	43.00
7	Arunachal Pradesh	Improvement and re-alignment of porter track from Jung to Sulungthi	Wages to work charged staff. (In contravention of guidelines)	1.00
8	Arunachal Pradesh	Road from NH-52 (A) Nirjuli to Sagalee. SH: Improvement of Doimukh Town Road	Restoration of Doimukh town Road. (Works not related to the project.)	135.00
9	Arunachal Pradesh	Improvement/construction of road from Sangalee to Saking (50km)	Improvement of various roads and infrastructure development of Divisional Building and maintenance of assets. (Works not related to the project.)	459.00
			Purchase of vehicles and excavators, computer spare parts and other miscellaneous items. (Components not provided in the proposal)	70.00
10	Arunachal Pradesh	Improvement of ropad from Palizi to Trinizino (17 km) in West Kameng district	Improvement of Dirang-Taweng road & repair renovation of chief engineer office (WZ) chamber. (Works not related to the project.)	62.00
			Wages to work charged staff. (In contravention of guidelines)	32.00

Sl. No.	Name of the State	Name of the Project	Diverted to /inadmissible expenditure on	Amount involved
11	Arunachal Pradesh	Vivekananad Kendriya Vidayala Kitpi in Tawang District	Construction of old building and construction of museum, library at Tawang Monastery. (Works not related to the project.)	9.00
			Wages to work charged staff. (In contravention of guidelines)	2.00
12	Arunachal Pradesh	Opening of Ramakrishna Sarada Mission School for Girls at Khaso (Dirang)	Construction of roads stadium to Zemithan and renewal of road surface from Dirang to Tawang. (Works not related to the project.)	10.00
			Purchase of fuels and repair of vehicles (Components not provided in the proposal)	3.00
13	Arunachal Pradesh	Anti Erosion works on Noa Dehing River to protect Namsai and Lakhang circle	Wages to work charged staff. (In contravention of guidelines)	35.00
14	Arunachal Pradesh	Water supply at Lumia township	Wages to work charged staff. (In contravention of guidelines)	4.00
15	Arunachal Pradesh	Infrastructure and strengthening of secondary facilities at general hospital, Naharlung	Wages to work charged staff. (In contravention of guidelines)	6.00
16	Arunachal Pradesh	Construction of rope way from Tawang monastary to Ani Gompha	Wages to work charged staff. (In contravention of guidelines)	1.00
17	Assam	Greater Silchar Water supply scheme	Land acquisition. (In contravention of guidelines)	27.39
18	Assam	Assam Medical College (HOPE)	Pay and allowances of staff. (In contravention of guidelines)	3.00
			Procurement of medical equipments not provided in DPR. (Components not provided in the proposal)	38.58
19	Manipur	Withou Pat water supply scheme	Irilbung water treatment plant. (Works not related to the project.)	40.00
20	Manipur	Procurement of medical equipments for five community health centres	Trauma centre at Jawaharlal Nehru Hospital, Porompat. (Works not related to the project.)	63.71
21	Mizoram	OPD block Civil Hospital, Aizawl	Salary of work charged employees. (In contravention of guidelines)	2.91
22	Mizoram	Construction of sub-transmission & distribution lines Lunglei town	Payment of outstanding liabilities of Tuipang Small Hydel project at Saiha (Works not related to the project.)	20.00
			Augmentation of 132 KV sub station at Khawiva. (Works not related to the project.)	133.00
			Procurement of materials not covered under DPR. (Components not provided in the proposal)	16.75
			Salary of work charged employees. (In contravention of guidelines)	20.09
23	Mizoram	Evacuation of power from Thermal Power Project – Bairabi	Land compensation for Thermal hydro project. (In contravention of guidelines)	32.00
24	Mizoram	Greater Mamit water supply scheme	Items not provided in the project proposal. (Components not provided in the proposal)	37.64
25	Meghalaya	Improvement, widening, strengthening including reconstruction of bridges and culverts of Rymbai Impala	Land clearance, heavy dredging. (Works not related to the project.)	3.65

Sl. No.	Name of the State	Name of the Project	Diverted to /inadmissible expenditure on	Amount involved
		Suchen Road 1-17 Km.		
26	Meghalaya	Thomas Jones Synod College	Structural work upto 4 <sup>th</sup> floor against ground floor. (Works not related to the project.)	91.89
27	Meghalaya	Upgradation of double lane and strengthening of Dkhiaha Sutanga Saipung Moulsei Hatlong Road 9-16 Km	Clearance of land slip, providing, laying, spreading, compacting stone aggregates. (Components not provided in the proposal)	10.80
28	Meghalaya	Improvement widening including metalling and black topping of Dakhiaha Sutanga Saipung Moulsei Hatlong Road 29-44 Km	Clearance of land slip and cutting road side drains, improvement of curves by widening. (Components not provided in the proposal)	8.93
29	Meghalaya	Reconstruction of 10 bridges and approaches on Mawphlang balat road	Purchase of photocopier, widening including improvement, restoration works. (Components not provided in the proposal)	8.09
			Wages to work charged staff. (In contravention of guidelines)	2.53
30	Meghalaya	Renovation of Jowai Water supply scheme	Clearance/reclearance of land slip and reconstruction of road side drains/catch water drains. (Components not provided in the proposal)	9.52
31	Nagaland	Upgradation of Dimapur-Khopanala- Jalukie- Peren road	Hume pipes issued to other works not relating to NLCPR. (Works not related to the project.)	77.06
			Purchase of 10 vehicles. (Components not provided in the proposal)	54.90
			Work charged staff salary. (In contravention of guidelines)	36.00
32	Nagaland	Construction & Upgradation of Road from old Phek via Khuza to Satakha under NLCPR	Work charged staff salary. (In contravention of guidelines)	45.00
33	Nagaland	Water supply scheme for Mon & Chui villages	Work charged staff salary. (In contravention of guidelines)	7.00
34	Nagaland	Dimapur-Ganeshnagar Road	Work charged staff salary.(In contravention of guidelines)	214.00
35	Nagaland	Dimapur Niuland Road	Work charged staff salary. (In contravention of guidelines)	
36	Nagaland	Construction of road from Purana Bazar (NH 39 By pass) to Kohima Bokajan	Diverted to other road project. (Works not related to the project.)	256.00
37	Nagaland	Not provided	Land compensation made by EE, PHE, Store Division, Dimapur and EE, Electrical Transmission Division, Dimapur from NLCPR funds (In contravention of guidelines)	48.94
38	Nagaland	Augmentation of water supply at Dimapur	Payment of interest to contractors for works not related to NLCPR project (Works not related to the project.)	66.98
39	Sikkim	Extension of Gangtok Sewerage scheme phase-II	Purchase of 1 vehicle. (Components not provided in the proposal)	5.59
40	Sikkim	Augmentation of Gangtok Water Supply Scheme	Purchase of 1 vehicle. (Components not provided in the proposal)	5.57
41	Sikkim	Augmentation of water supply of greater Rangpoo	Purchase of 1 vehicle. (Components not provided in the proposal)	5.95

Sl. No.	Name of the State	Name of the Project	Diverted to /inadmissible expenditure on	Amount involved
42	Sikkim	Multistage pumping project	Purchase of 5 vehicles. (Components not provided in the proposal)	21.72
43	Sikkim	132 KV transmission line from LLHP to Sherathang	Purchase of 6 vehicles. (Components not provided in the proposal)	31.81
44	Sikkim	Major overhauling 2x6 MW hydel generation station at lower Lagyap hydel project	Purchase of 3 vehicles. (Components not provided in the proposal)	16.27
45	Sikkim	132 KV transmission line from Sagbari – Geyzing – Pelling	Purchase of 7 vehicles. (Components not provided in the proposal)	37.45
46	Sikkim	Construction of Ropeway Namchi, South Sikkim	Payment of land compensation. (In contravention of guidelines)	42.68
47	Sikkim	Construction of Ropeway at Deorali, East Sikkim	Payment of land compensation. (In contravention of guidelines)	0.19
48	Sikkim	132 KV Transmission line from Bulbuley to Sherathang Nathula	Payment of land compensation. (In contravention of guidelines)	9.91
49	Sikkim	132 KV transmission line from Sagbari – Geyzing – Pelling	Payment of land compensation. (In contravention of guidelines)	15.51
50	Sikkim	Multistage water pumping from river Rangeet	Payment of land compensation. (In contravention of guidelines)	170.00
51	Sikkim	Extension of Gangtok Sewerage scheme phase-II	Wages to work charged staff. (In contravention of guidelines)	29.58
		Augmentation of Gangtok Water supply scheme		
		Construction of Goskhan Dara bridge over river Teesta		
52	Tripura	Replacement of 2 existing SPT bridges by RCC structure on Kamalpur-Maracherra-Ambassa road	Replacement of SPT bridge no.1 by RCC box cell culvert on lemboo-mayacherri village road. (Works not related to the project)	12.71
			CSS claim for purchase of bitumen and tor steel for other works (Works not related to the project)	17.21
53	Tripura	Water supply scheme at Teliamura	Land acquisition. (In contravention of guidelines)	30.00
			Expenditure on extra items. (Components not provided in the proposal)	33.76
Total				2865.27