

# *ANNEXURES*

- *Container Operations in Indian Railways*
- *Tatkal and Advance Reservation System in Indian Railways*
- *Construction of new lines on socio-economic development of areas*

Chapter 2 Traffic – Commercial and Operations

Annexure I

(Para 2.1.8.2)

Statement showing loss of revenue by charging haulage rates instead of IR Tariff rates in respect of CC Commodities							
Railway	Period	Name of originating ICD/RCT	Name of terminating ICD/RCT	No. of containers	Amount recovered	Amount shour be recovered (i.e. IRCA GT rates - 10 or 20%)	Loss
1	2	3	4	7	8	9	10
Central	2009-10	Turbhe	TKD	3127	62863390	72028175	9164785
Eastern							0
East Central							0
East Coast							0
Northern	1.1.10 to 31.3.10	DDL, TKD,OKHL A,PHR,DHA PPAR,GHH	VARIOUS STATIONS	7699	200280113	306161653	105881540
North Central							0
North Eastern							0
Northeast Frontier	0	0	0	0	0	0	0
North Western	April 2009 to March 2010	ALIK,RE, BNS	MDPT,GIM, JNPT	1215	20340750	23731424	3390674
Southern							0
South Central	2006-07 to 2009-10	SNF,AWB, GNT and Private cement sidings	Mumbai area Ports, TKD, Chennai, Belapur, Mangalore, Shalimar, Vasco-da-gama, Nasik,Phillaur etc.	105590	1095206000	1377987849	282781849
South Eastern							0
South East Central	1.11.2006 to 28.2.2010	Raipur	DHPR,PHR,SHM, TAPG,TKD	2123	35920280	46252638	10332358
South Western	1.4.2007 to 31.3.2010	Bellary, Chitradurga and Kalem	To various stations	7630	225378431	453434086	228055655
Western	2009-10	BRC,RTM	JNPT	3000	27521560	36891400	9369840
West Central	1.4.2009 to 31.3.2010	Mandideep COD	JNPT	1060	12723098	19023717	6300619
<b>Total</b>				<b>131444</b>	<b>1680233622</b>	<b>2335510942</b>	<b>655277320</b>

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Chapter 2 Traffic – Commercial and Operations

Annexure II

(Para 2.1.8.3)

Steel traffic booked by PCO -Ex Chalthan (WR) Originally carried by Railway but lost due to containterisation

Sr. No.	R.R NO.	Date	Station To	Distance Kms	Commodity	Weight in Tonnes	Total Haulage charges received by Rly.	Class	Rate per tonne Rs.	Total Freight due if booked by Rly. wagons in Rs.	Difference of Freight i.e. if booked by Rly. wagons in Rs. (Col. 12 - Col. 9)
1	2	3	5	6	7	8	9	10	11	12	13
1	286389	06.7.09	PDLL	1068	Steel P	2352	1234046	180	1078.7	2634885	1400839
2	286390	14.7.09	PDLL	1068	Steel P	2673	1382579	180	1078.7	2994493	1611914
3	286391	22.7.09	SHM	1842	Steel P	2659	2247508	180	1875.8	5193868	2946360
4	286393	17.8.09	MLPKM	1466	Steel P	2429	1859089	180	1547.6	3931463	2072374
5	286394	29.8.09	SHM	1842	Steel P	2532	2247509	180	1875.8	4945796	2698287
6	286395	07.7.09	PDLL	1068	Steel P	2368	1234046	180	1078.7	2700169	1466123
7	286397	16.9.09	PDLL	1068	Steel P	2721	1382579	180	1078.7	3038266	1655687
8	286398	24.9.09	SHM	1842	Steel P	2311	2247509	180	1875.8	4514114	2266605
9	286399	28.9.09	PDLL	1068	Steel P	2371	1234046	180	1078.7	2656170	1422124
10	286400	04.10.09	NGC	2469	Steel P	2030	2332236	180	2229.3	5020308	2688072
11	286401	07.10.09	PDLL	1068	Steel P	2616	1367670	180	1078.7	3132119	1764449
12	286402	28.10.09	PDLL	1068	Steel P	2625	1452000	180	1078.7	3142895	1690895
13	286403	29.10.09	SHM	1842	Steel P	1719	1516570	180	1875.8	3587980	2071410
14	286404	15.11.09	SHM	1842	Steel P	2434	2247509	180	1875.8	5080362	2832853
15	286405	21.11.09	PDLL	1068	Steel P	2629	1382579	180	1078.7	3147684	1765105
16	286406	28.11.09	PDLL	1068	Steel P	2651	1382579	180	1078.7	3174025	1791446
17	78451	10.12.09	PDLL	1068	Steel P	2478	1348579	180	1142.1	3088797	1740218
18	78457	03.01.10	SHM	1895	Steel P	2614	2325443	180	1908.7	5497648	3172205
19	78459	17.01.10	SNL	1394	Steel P	2347	1510920	180	1472	3772158	2261238
20	78463	23.01.10	PDLL	1068	Steel P	2198	1200960	180	1142.1	2739780	1538820
21	78458	11.01.10	PDLL	1068	Steel P	2640	1498024	180	1142.1	3290728	1792704
22	78460	20.01.10	PDLL	1068	Steel P	2328	1332988	180	1142.1	2903070	1570082
23	78462	21.01.10	AHH	1352	Steel P	2468	1935656	180	1446.8	3948024	2012368
24	78464	30.01.10	PDLL	1068	Steel P	2166	1332988	180	1142.1	2699893	1366905
25	78452	14.12.09	PDLL	1068	Steel P	2491	1497111	180	1142.1	3106248	1609137
26	78465	06.2.10	AHH	1352	Steel P	2472	1748788	180	1446.8	3954420	2205632
27	78466	07.2.10	PDLL	1068	Steel P	2481	1498024	180	1142.1	3092537	1594513
28	78467	07.2.10	PDLL	1068	Steel P	2465	1349492	180	1142.1	3072593	1723101
29	78468	09.2.10	PDLL	1068	Steel P	2164	1332988	180	1142.1	2697400	1364412
30	78469	14.2.10	PDLL	1068	Steel P	2461	1349492	180	1142.1	3068853	1719361
31	78470	15.2.10	SHM	1895	Steel P	2485	2336048	180	1908.7	5228444	2892396
32	78471	16.2.10	PDLL	1068	Steel P	2203	1332988	180	1142.1	2746013	1413025
33	78472	18.2.10	AHH	1352	Steel P	2480	1935656	180	1446.8	3965613	2029957
34	78473	21.2.10	PDLL	1068	Steel P	2416	1349492	180	1142.1	3011514	1662022
35	78474	22.2.10	PDLL	1068	Steel P	2484	1349492	180	1142.1	3096276	1746784
36	78475	24.2.10	PDLL	1068	Steel P	2168	1332988	180	1142.1	2702386	1369398
37	78476	28.2.10	AHH	1352	Steel P	2479	1935656	180	1446.8	3964014	2028358
38	78477	28.2.10	PDLL	1068	Steel P	2406	1349492	180	1142.1	2999050	1649558
39	78478	7.3.10	PDLL	1068	Steel P	2413	1349492	180	1142.1	3007775	1658283
40	78479	10.3.10	AHH	1352	Steel P	2472	1748788	180	1446.8	3952821	2204033
41	78480	12.3.10	Shamli	1231	Steel P	2502	1572158	180	1320.1	3656275	2084117
42	78481	16.3.10	SHM	1895	Steel P	2398	2336048	180	1908.7	5043366	2707318
43	78482	16.3.10	PDLL	1068	Steel P	2443	1349492	180	1142.1	3046417	1696925
44	78483	19.3.10	PDLL	1068	Steel P	2397	1349492	180	1142.1	2989078	1639586

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Sr. No.	R.R NO.	Date	Station To	Dist-ance Kms	Comm-odity	Weight in Tonnes	Total Haulage charges received by Rly.	Class	Rate per tonne Rs.	Total Freight due if booked by Rly. wagons in Rs.	Difference of Freight i.e. if booked by Rly. wagons in Rs. (Col. 12 - Col. 9)
1	2	3	5	6	7	8	9	10	11	12	13
45	78484	23.3.10	AHH	1352	Steel P	2455	1935696	180	1446.8	3927236	1991540
46	78485	25.3.10	KRMR	1013	Steel P	2525	1344997	180	1091	3056611	1711614
47	78486	26.3.10	PDLL	1068	Steel P	2419	1349492	180	1142.1	3015254	1665762
48	78487	28.3.10	PDLL	1068	Steel P	2204	1200960	180	1142.1	2748506	1547546
49	78488	31.3.10	PDLL	1068	Steel P	2406	1349492	180	1142.1	2999050	1649558
50	78489	5.4.10	PDLL	1068	Steel P	2458	1349492	180	1142.1	3063867	1714375
51	78490	9.4.10	AHH	1352	Steel P	2190	1561920	180	1446.8	3503491	1941571
52	78491	10.4.10	SHM	1895	Steel P	2122	2084535	180	1908.7	4464998	2380463
53	78492	21.4.10	Rourkela	1484	Steel P	2247	1666488	180	1572.8	3903773	2237285
54	78493	23.4.10	PDLL	1068	Steel P	2414	1349492	180	1142.1	3009022	1659530
55	78494	26.4.10	SHM	1895	Steel P	2403	2336048	180	1908.7	5055985	2719937
56	78495	7.5.10	PDLL	1068	Steel P	2174	1332988	180	1142.1	2711111	1378123
57	78496	10.5.10	SHM	1895	Steel P	2462	2587561	180	1908.7	5177968	2590407
58	78497	13.5.10	PDLL	1068	Steel P	2419	1349492	180	1142.1	3015254	1665762
59	78500	15.5.10	PDLL	1068	Steel P	2720	1349492	180	1142.1	3390447	2040955
60	430352	25.5.10	PDLL	1068	Steel P	2448	1200960	180	1142.1	2677456	1476496
61	430353	28.5.10	PDLL	1068	Steel P	2678	1336261	180	1142.1	3338095	2001834
62	430354	30.5.10	PDLL	1068	Steel P	2450	1349492	180	1142.1	3053895	1704403
63	430355	01.6.10	PDLL	1068	Steel P	2400	1200960	180	1142.1	2991571	1790611
64	430356	06.6.10	SHM	1895	Steel P	2462	2336048	180	1908.7	5177968	2841920
65	430357	06.6.10	PDLL	1068	Steel P	2652	1349492	180	1142.1	3305686	1956194
66	430358	09.6.10	PDLL	1068	Steel P	2414	1349492	180	1142.1	3010268	1660776
67	430360	21.6.10	PDLL	1068	Steel P	2644	1336261	180	1142.1	3296961	1960700
68	430362	17.7.10	PDLL	1068	Steel P	2633	1336261	180	1142.1	3282003	1945742
<b>Total</b>							<b>107582161</b>			<b>238412264</b>	<b>130830103</b>

Chapter 2 Traffic – Commercial and Operations

Anneuxre III

(Para 2.1.8.3)

Statement showing the details of the weight loaded in TEUs and FEUs and freight realised thereof														
Sr. No.	R. R No.	Date	Station From	Station to	Distance in KMs	type of Wagons & CC weight in MTs	Total weight loaded in MTs	No. of TEU Containers loaded (>26 MT)	No. of FEU Containers loaded	Haulage Charges PER TEU (>26 MT)	Haulage Charges per Flat wagon on the basis of per TEU i.e.	Haulage Charges per FEU i.e. per wagon i.e. rate per TEU	Difference of Haulage charges i.e. col 13- col 14	Total Loss (col. 11 x col. 15)
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16
1	237868	1.11.09	MDCC	PATLI	1055	45 BLCA 2745 MT	1662	10	40	16180	32360	26201	6159	246360
2	237870	3.11.09	MDCC	AHH	1341	45 BLCA 2745 MT	2087	57	5	19501	39002	22988	16014	80070
3	237871	3.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1537	2	44	16180	32360	26201	6159	270996
4	237872	3.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	2333	70	10	16844	33688	27263	6425	64250
5	237878	5.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1481	16	10	16844	33688	27263	6425	64250
6	237879	5.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1568	2	44	16180	32360	26201	6159	270996
7	237880	6.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1942	41	15	16844	33688	27263	6425	96375
8	237884	7.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1828	19	35	16180	32360	26201	6159	215565
9	237885	8.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1925	20	26	16180	32360	26201	6159	160134
10	237886	9.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	2256	70	8	16844	33688	27263	6425	51400
11	237887	10.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1921	31	29	16180	32360	26201	6159	178611
12	237888	11.11.09	MDCC	AHH	1342	45 BLCA 2745 MT	1386	30	22	19501	39002	31515	7487	164714
13	237889	12.11.09	MDCC	PATLI	1055	45 BLCA 2745 MT	1658	13	38	16180	32360	26201	6159	234042
14	237890	12.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1266	1	44	16844	33688	27263	6425	282700
15	237891& 92	13.11.09	MDCC	SNL	1379	45 BLCA 2745 MT	1406	15	28	20166	40332	32578	7754	217112
16	237893	13.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1639	18	27	16844	33688	27263	6425	173475
17	237899	16.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1521	42	19	16844	33688	27263	6425	122075
18	237900& 901	16.11.09	MDCC	PATLI	1055	45 BLCA 2745 MT	1855	13	28	16180	32360	26201	6159	172452
19	237903& 904	17.11.09	MDCC	SNL	1379	45 BLCA 2745 MT	1369	12	38	20166	40332	32578	7754	294652
20	237905	18.11.09	MDCC	AHH	1335	45 BLCA 2745 MT	1795	30	13	19501	39002	31515	7487	97331
21	237906	18.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	2234	64	9	16844	33688	27263	6425	57825
22	237908	19.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1582	2	44	16180	32360	26201	6159	270996
23	237909	20.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1782	16	37	16180	32360	26201	6159	227883

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Sr. No.	R. R No.	Date	Station From	Station to	Distance in KMs	type of Wagons & CC weight in MTs	Total weight loaded in MTs	No. of TEU Containers loaded (>26 MT)	No. of FEU Containers loaded	Haulage Charges PER TEU (>26 MT)	Haulage Charges per Flat wagon on the basis of per TEU i.e.	Haulage Charges per FEU I.e. per wagon I.e. rate per TEU	Difference of Haulage charges I.e col 13- col 14	Total Loss (col. 11 x col. 15)
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16
24	237910	20.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1510	18	36	16844	33688	27263	6425	231300
25	237911	21.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1468	15	35	16844	33688	27263	6425	224875
26	237912	22.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1429	19	29	16844	33688	27263	6425	186325
27	237913	22.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1707	10	37	16180	32360	26201	6159	227883
28	237915	22.11.09	MDCC	SNL	1379	45 BLCA 2745 MT	853	6	25	20166	40332	32578	7754	193850
29	237916	23.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1358	22	28	16844	33688	27263	6425	179900
30	237918	24.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1899	23	33	16180	32360	26201	6159	203247
31	237919	24.11.09	MDCC	AHH	1342	45 BLCA 2745 MT	2263	66	9	19501	39002	31515	7487	67383
32	237924	27.11.09	MDCC	AHH	1342	45 BLCA 2745 MT	1908	50	12	19501	39002	31515	7487	89844
33	237925	27.11.09	MDCC	Kishan Garh	767	45 BLCA 2745 MT	1846	23	33	12194	24388	14055	10333	340989
34	237926	28.11.09	MDCC	SNL	1379	45 BLCA 2745 MT	2247	70	3	20166	40332	32578	7754	23262
35	237927	28.11.09	MDCC	NOLI	1143	45 BLCA 2745 MT	1602	3	25	16844	33688	27263	6425	160625
36	237928	29.11.09	MDCC	PATLI	1056	45 BLCA 2745 MT	1672	10	40	16180	32360	26201	6159	246360
<b>Total</b>														<b>6390123</b>

Calculation of loss for the period from April 2009 to March 2010 i. e. for one year ; -

Loss for one month= Rs. 6390123

Loss for twelve month = Rs. 6390123 x 12 months = Rs. 7,66,81,476

Or say Rs. 7.67 crore

Chapter 2 Traffic – Commercial and Operations

Annexure IV

(Para 2.1.8.5)

Statement showing loss of revenue by reducing the haulage rates of FEU						
Railway	Period	Name of originating ICD/RCT	No. of FEU containers (Loaded and empty)	Amount recovered @ 1.8 times of TEU	Amount should be recovered @2 times of TEU	Loss
1	2	3	4	5	6	7
Central	2009-10	Turbhe	155	11499852	12777613	1277761
Eastern	1.6.2007 to 31.3.2010	Kantapur	2583	28815212	32019256	3204044
East Central	1.7.2009 to 31.3.2010	Raxaul	1943	17359856	19390928	2031072
East Coast	1.6.2007 to Nov. 2009	CFCV		2319837	2579480	259643
Northern	1.4.2009 TO 31.3.2010	TKD, DHPR, BHV,DDL.M BD,GDGH. MQF	64839	1582237972	1758042192	175804220
North Central	April 2008 to March .2010	Kanpur, Dadri, Malanpur and Yamuna Bridge	133228	3179858948	3533338074	353479126
North Eastern	1.7.2009 to 31.3.2010	0	415	11427576	12697306	1269730
Northeast Frontier	June 2007 to March 2010	ICD/AMJ	4123	76347953	84831062	8483109
North Western	July 2007 to December 2009	KKU, DOZ,RE, BGKT,ALIK & SAS	13931	237519278	263910310	26391032
Southern	1.6.2007 to 31.3.2010	CHTS,HOM, SAMT, TNPM	27086	232333351	258156555	25823204
South Central	2009-10	Sanathnagar & Aurangabad (Daulatabad)	4372	47330770	52589942	5259172
South Eastern	7.6.09	SHM	34	786226	875323	89097
South East Central	3/2008 to 8/2008	Raipur	10	198770	220856	22086
South Western	1.6.2007 to 31.3.2010	SGWF	35778	135106123	150117914	15011791
Western	June 2007 to March 2010	RTM & BRC	13568	102329490	110927349	8597859
West Central	June 2007 to March 2010	Mandideep	2338	33276015	36973350	3697335
<b>Total</b>			<b>304403</b>	<b>5698747229</b>	<b>6329447510</b>	<b>630700281</b>

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<b>Annexure V</b>					
<b>(Para 2.1.8.6)</b>					
<b>Statement showing loss due to incorrect fixation of haulage rates from 1.7.2009 to 31.12.2009</b>					
<b>Railway</b>	<b>No. of ICD/RCT</b>	<b>No. of containers</b>	<b>Amount recovered</b>	<b>Amount should be recovered</b>	<b>Loss</b>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
Central	1	2637	62666368	65613423	2947055
Eastern	1	4687	51252486	54016132	2763646
East Central	1	7064	39896691	43111802	3215111
East Coast	1	2674	26040088	26933346	893258
Northern	10	167113	2145809188	2305135228	159326040
North Central	4	35793	669266512	725366545	56100033
North Eastern	1	624	9665321	10726683	1061362
Northeast Frontier	3	4523	24363939	25042422	678483
North Western	6	29034	521016352	554374304	33357952
Southern	6	14305	289428113	308256558	18828445
South Central	3	8728	154689674	162980412	8290738
South Eastern	10	9160	184432222	193847486	9415264
South East Central	1	2177	40589842	41808263	1218421
South Western	9	8410	203181323	213294231	10112908
Western	19	99776	915579906	966227088	50647182
West Central	2	5010	68975864	69972665	996801
<b>Total</b>	<b>78</b>	<b>401715</b>	<b>5406853889</b>	<b>5766706588</b>	<b>359852699</b>



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Annexure V (A)					
(Para 2.1.8.6)					
Statement showing loss due to incorrect fixation of haulage rates from 1.1.2010 to 31.3.2010					
Railway	No. of ICD/RCT	No. of containers	Amount recovered	Amount should be recovered	Loss
1	2	3	4	5	6
Central	1	2061	48946018	50513398	1567380
Eastern	1	2232	18463601	18988591	524990
East Central	1	5161	29455279	30870840	1415561
East Coast	1	1687	26010140	26682077	671937
Northern	10	80166	1073835884	1104179371	30343487
North Central	4	12068	289842161	298098311	8256150
North Eastern	1	231	4747891	4911684	163793
Northeast Frontier	3	1150	56043589	60038793	3995204
North Western	6	14423	265696607	275218902	9522295
Southern	6	7625	175884682	181340269	5455587
South Central	3	7559	117641973	120158998	2517025
South Eastern	9	3973	87721926	90865313	3143387
South East Central	1	1012	16451103	16903811	452708
South Western	9	4369	101848660	105544839	3696179
Western	19	29702	417209052	426534940	9325888
West Central	2	3349	45968478	46735943	767465
<b>Total</b>	<b>77</b>	<b>176768</b>	<b>2775767044</b>	<b>2857586080</b>	<b>81819036</b>

Annexure VI					
(Para 2.1.8.6)					
Statement showing loss due to incorrect fixation of haulage rates from 1.7.2009 to 31.3.2010 (PCOs other than CONCOR)					
Railway	No. of ICD/RCT	No. of containers	Amount recovered	Amount should be recovered	Loss
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
Central					
Eastern					12411843
East Central					
East Coast					0
Northern					
North Central					
North Eastern		868	14413212	15638367	1225155
Northeast Frontier					
North Western	7				18422667
Southern		6403	122475214	130700801	8225587
South Central					
South Eastern					
South East Central					
South Western		1800	45243098	48397683	3154585
Western					
West Central	4	8359	114944342	116708608	1764266
<b>Total</b>					<b>45204103</b>

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Annexure VII									
(Para 2.1.8.7)									
Statement showing loss due to non-recovery of haulage charges via actual carried route									
Railway	Period	Name of originating ICDRCT	Name of terminating ICD/RCT	Route by which traffic was carried	Route by which traffic was charged	No. of containers	Amount recovered	Amount shour be recovered	Loss
1	2	3	4	5	6	7	8	9	10
Central									0
Eastern	1.4.2009 to 31.3.2010	Kantakupur	TKD, Dapper, TATA, Jharsuguda	MGS-JEP-CAR-MZP-COI-NYN-ALD	MGS-VYN-BSB-ALY-ALD	5198	76569313	79318579	2749266
East Central									0
East Coast									0
Northern									0
North Central	01/2009 to 12/2009	Kanpur	JNPT /Mumbai	Tundla - Yamuna Bridge & GZB-PWL	Jhansi, TDL-JAB	3674	64567261	72995002	8427741
North Eastern									0
Northeast Frontier		0	0	0	0	0	0	0	0
North Western	2007-08 to 2008-09	MDPT & PPSP	Dadri	JP-BKI-JAB-TD Land ADI-BRC-JAB-TDL	JP-AWR-RE	30387	331387125	367538442	36151317
Southern	2008-09 to 2009-10	Tondiarpet	Khodiyar	Gudur	Renigunta, Wadi and Vasai Road	1146	12708482	13764809	1056327
	2008-09	Tondiarpet	TATA, Shalimar	Balasore & Shalimar Hubs		221	3397247	3494945	97698
South Central	2005-06 to 2009-10	Sanathnagar	Mumbai arear Ports	Kazipet-Nagpur - Bhusaval	Wadi - Pune	9678	115849120	178221522	62372402
	2009-10	Mumbai area Ports	Sanathnagar	Kazipet-Nagpur - Bhusaval	Wadi - Pune	1760	38765760	59638310	20872550
South Eastern	2008-09	SHM	TNPM	Direct	via hub (Tata)	67	1372055	1689922	317867
South East Central									0
South Western	2007-08 to 2009-10	SGWF	TKD	Renigunta and Tondiarpet	Dharmavaram, Gooty, Nagpur and Gwalior	9371	266814521	280179646	13365125
Western	2008-09 to 2009-10	Pipavav & Mundra Ports	TKD & DDL	Godhara - Nagda- Mathura	Palanpur-Phulera-Rewari	62100	759348540	879717240	120368700
West Central	2008-09 to 2009-10	Ravtha Road	JNPT, MDCC	0	0	0	0	0	0
<b>Total</b>						<b>123602</b>	<b>1670779424</b>	<b>1936558417</b>	<b>265778993</b>

Annexure VIII

(Para 2.1.8.8)

Statement showing non-recovery of haulage charges for IR owned brake vans attached to container trains					
Railway	Period	Total brake vans attached	Barke vans for which charges were recovered	Brake vans for which charges were not recovered	Amount of non-recovery
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
Central					
Eastern	October 2006 to March 2010	623	267	356	3481324
East Central					
East Coast	18.10.2006 to 31.6.2007	96	0	96	1906243
Northern					
North Central					
North Eastern *	1.7.2009 to 31.3.2010	9	9		17614
Northeast Frontier					
North Western		0	0	0	0
Southern					
South Central					
South Eastern					
South East Central					
South Western					
Western	1.4.2007 to 31.12.2009	993	838	155	739622
West Central					
<b>Total</b>		<b>1721</b>	<b>1114</b>	<b>607</b>	<b>6144803</b>

\* undercharges

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Annexure IX (Para 2.1.8.13)													
Statement showing outstanding due from PCOs													
Railway	Name of the Operator	Period for which dues are pending	Amount due on account of										Total
			Stabling charges	Period for which dues are pending	Siding charges	Period for which dues are pending	Shunting charges	Period for which dues are pending	Haulage charges	Period for which dues are pending	Terminal access charges	Period for which dues are pending	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Northern	Gateway Rail Freight Ltd/Garhi Harsaru	11/2008 to April 2010	5112571		0		0		0		0		5112571
	Central Warehousing Corporation/Noli	08/2008 to 4/2010	18528000	01/2007 to 10/2009	28403100	01/2007 to 5/2010	13061700						59992800
	ACTL/Asaoti	09/2008 to 4/2010	999000		0		0	10/2008 to 4/2009	12000				1011000
	Gateway Rail Freight Ltd/Sanehwal			12/2008 to 3/2010	6757575	12/2008 to 3/2010	7306065						14063640
	GRFL/Sanehwal	April to Dec. 2009	564600					15.10.2009	207000				771600
	Boxtrans/Sanehwal	11/2009 to 2009	532718										532718
	Innovative B2B Logistics	Jul-09	69000					12.7.2009	291612				360612
South Eastern	Boxtrans Logistics Services									11/2007 to 11/2009	782000		782000
	Trans Rail Logistics										102000		102000
	Innovative B2B Logistics										170000		170000
	Arashiya Rail Infrastructure										68000		68000
	Gateway Rail Freight Ltd										68000		68000
North Central	ETA Engineering PVT Ltd.									10.4.2008	34000		34000
<b>Total</b>			<b>25805889</b>		<b>35160675</b>		<b>20367765</b>		<b>510612</b>		<b>1224000</b>		<b>83068941</b>

**Annexure X**

**(Para 2.2.4.1)**

**Booking of passengers noticed on PRS, Delhi between 20:00 hours and 22:00 hours**

Sl. No.	Month/Year	Number of passengers booked beyond 20:00 hours & upto 22:00 hours
<i>1</i>	<i>2</i>	<i>3</i>
1.	January/2009	195
2.	February/2009	256
3.	March/2009	162
4.	April/2009	145
5.	May/2009	199
6.	June/2009	Location code was not available in the data furnished to Audit
7.	July/2009	-do-
8.	August/2009	-do-
9.	September/2009	71
10.	October/2009	74
11.	November/2009	52
12.	December/2009	70

**Annexure XI**

**(Para 2.2.4.1)**

**Statement showing bookings when the servers (PRS, Delhi) were reported down during 2009**

Sl. no.	Date & time of down time	Number of passengers reserved/cancelled from Delhi PRS when the system was down	Remarks as per Failure report
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1.	1 <sup>st</sup> May , 2009 between 17:20 hrs. & 17:50 hrs.	151	All systems were down- No service was available on all the nodes.
2.	3 <sup>rd</sup> June 2009 between 12:00 hours 12:50 hrs. 9 <sup>th</sup> June 2009 between 10:30 hrs. & 11:00 hrs.	1686	All systems were down. 275 counters recoveries were done due to counters coming in "Local". One hub in modem room was not connected properly
3.	2 <sup>nd</sup> August 2009 between 15:20 hrs. & 16:00 hrs. 3 <sup>rd</sup> August 2009 between 09:50 hrs. & 10:10 hrs.	497	All systems were down. All reservation & charting stopped due to JASMIN server crashed. All reservation stopped due to JASMIN system hanged.
<b>Total</b>		<b>2334</b>	

**Annexure XII  
(Para 2.2.4.2)**

**Statement showing number of instances noticed on PRS, Delhi when a net user booked more than six passengers in one minute during 2009**

Sl. No.	Month	No. of instances			
		No. of passengers booked on Internet by a single user between slabs			
		7-9	10-12	13-16	Total Instances
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	January	51	8	0	59
2.	February	35	20	0	55
3.	March	57	2	0	59
4.	April	66	7	0	73
5.	May	557	66	0	623
6.	June	533	110	2	645
7.	July	331	57	4	392
8.	August	206	26	0	232
9.	September	233	11	0	244
10.	October	1054	384	1	1439
11.	November	451	44	0	781
12.	December	702	78	1	495
	<b>Total</b>				<b>5097</b>

**Annexure XIII**

**(Para 2.2.4.5)**

**Names of RTSAs appearing in the NR Time Table (Nov/09)  
but not appearing in the list of DRM/Delhi.**

<b>S.No.</b>	<b>Name and Address of RTSA (as per time table)</b>
1.	President Travels, 811, Arunachal Building, 19, Bara Khamba Road, New Delhi-23731884
2.	Anjunm Travel Agency, 36, 1 <sup>st</sup> Floor, Railway Road, Bazaria, Ghaziabad.
3.	Kochar Travels Pvt. Ltd., 147-B, 1 <sup>st</sup> Floor, Gautam Nagar, New Delhi.-26859850
4.	Krishna Tours & Travels, UGF-204, Radha Palace, Gurdwara Road, Gurgaon.-122001
5.	Uttam Travel Service, 14/1, Tiraha Kinari Bazar, Chandni Chowk, Delhi-Ph. – 23277282
6.#	Laxmi Travel & Tours, Opp. Railway Malgodam, Shamli-250577.
7.	O.P.Chandna, 463, Rishi Nagar, Rani Bagh, Delhi.-34, Ph. 27031889
8.#	Kanishka Tour & Travels, D-435, Main Vikas Marg Laxmi Nagar, New Delhi-22527426.
9.#	Anjum Travel Agency, 36, 1 <sup>st</sup> Floor, Railway Road, Ghaziabad-2780389.
10.	Alka Travels, 82, Amrit Kaur Market, Pahar Ganj, New Delhi-23589947.
11.	Shailender Singh, 64, Pocket A Kuter Singh Road, Delhi-25449465.
12.	Kusum Devi, C-33, Acharya Niketan, Mayur Vihar, Delhi-22750346.
13.	S.G.Travels,137-138, Amrit Kaur Market, New Delhi-23584585.

**#These names do not appear in NR Time Table of July 2010.**



Annexure XIV

(Para 2.2.4.6)

Statement showing the number of passengers repeated during a month noticed on PRS, Delhi

Name of the month	Number of times (Range) a name repeated during a month in different trains	Number of passenger names repeated
<i>1</i>	<i>2</i>	<i>3</i>
December/2009	>1000<=3132	60
November 2009	>1000<=2650	46
October 2009	>1000<=3066	62
September 2009	>1000<=1503	8
August 2009	>1000<=1667	14
July 2009	>1000<=1582	11
June 2009	>1000<=2487	34
May 2009	>1000<=2649	56
April 2009	>1000<=1880	25
March 2009	>1000<=1903	23
Feb 2009	>1000<=1548	10
Jan 2009	>1000<=1337	5

Annexure XVI  
(Paras 3.1.4, 3.1.5.1 & 3.1.6.3)

Statement showing the balance funds required to complete the work and the anticipated period for completion

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Number of years since work sanctioned	Physical Progress	Total of three years 2007-08 to 2009-10		Number of years required to complete
										FG	AE	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	NR	1997-98	Abohar-Fazilka	42.72	209.57	192.48	17.09	13	95.00	164	158.14	0.3
2	ER	1998-99	Deogarh-Dumka	72.25	320.33	311.28	9.05	12	75.00	56.00	55.85	0.5
3	SCR	1998-99	Gadwal-Raichur	58.80	228.09	147.53	80.56	12	80.00	103.2	103.98	0.3
4	NR	1997-98	Chandigarh-Ludhiana	112.00	710.19	639.83	70.36	13	57.00	366.66	363.99	0.6
5	NCR	1999-00	Agra-Etawah via Fatehabad and Bah	114.00	214.09	171.28	42.81	11	68.00	70.02	90.95	1.4
6	CR	1993-94	Amravati-Narkher	138.00	365.27	270.15	95.12	17	70.00	115.72	128.21	2.2
7	NCR	1997-98	Etawah-Mainpuri	57.50	142.48	110.70	31.78	13	66.00	56.71	57.32	1.7
8	NWR	2000-01	Ajmer-Pushkar	25.70	106.20	65.29	40.91	10	68.00	59.91	56.32	2.2
9	ECoR	1993-94	Lanjigarh Road-Junagarh	56.00	170.00	109.31	60.69	17	63.00	73.4	72.66	2.5
10	SR	1996-97	Karur-Salem	85.00	712.00	337.51	374.49	14	60.00	228.34	229.63	4.9
11	SWR	1996-97	Hassan-Bangalore	166.00	670.00	395.51	274.49	14	30.00	173.21	172.72	4.8
12	NR	1997-98	Tarantaran-Goindwal	21.50	101.34	45.23	56.11	13	79.00	29.83	32.63	5.2
13	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	178.37	617.62	340.92	276.70	17	53.46	127.70	128.39	6.5
14	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara		730.00	241.45	488.55	29.00		90.84	90.40	5.7
15	SR	1997-98	Angamali-Sabarimala	146.00	550.00	62.34	487.66	13	12.00	54.11	55.11	27.0
16	NCR	1985-86	Guna-Etawah	344.00	356.85	294.24	62.61	25	70.93	97.95	99.48	1.9
17	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	541.00	799.10	309.56	489.54	13	70.00	270.52	278.74	5.3
18	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	19.75	86.22	24.82	61.40	18	13.56	24.33	24.32	7.6
19	SCR	1997-98	Gulbarga-Bidar	106.60	369.70	124.56	245.14	13	38.50	72.06	72.46	10.1
20	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	151.28	607.09	187.67	419.42	10	30.00	70.00	123.10	10.2
21	NFR	1983-84	Eklakhi-Balurghat & Gazole-Itahar	113.11	285.93	232.10	53.83	28	75.93	13.35	13.39	12.1
22	CR	1998-99	Baramati-Lonad	54.00	138.48	40.17	98.31	12	18.00	22.52	23.69	12.4
23	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass	85.00	840.00	222.92	617.08	10	20.00	130.00	150.61	12.3
24	NWR	1996-97	Dausa-Gangapur City	92.67	410.08	110.90	299.18	14	25.00	82.39	66.37	13.5
25	ER	1995-96	Mandarhill-Rampurhat via Dumka	130.00	873.33	300.98	572.35	15	40.00	57.00	113.83	15.1
26	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	93.00	334.63	102.28	232.35	14	10.00	47.56	48.02	14.5
27	NFR	1996-97	Harmuti-Itanagar	33.00	531.81	81.67	450.14	14	30.49	81.57	81.66	16.5
28	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	261.25	462.67	45.53	417.14	15	3.00	60.08	49.78	25.1
29	SER	1974-75	Howrah-Amta, Bargachia-Champadanga-Tarkeshwar & Amta-Bagnan	99.00	407.93	106.92	301.01	36	59.00	23.84	23.95	37.7
30	SWR	1996-97	Hubli-Ankola	167.00	285.24	78.76	206.48	14	15.00	14.99	14.99	41.3

Chapter 3 Engineering - Open Line and Construction

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Number of years since work sanctioned	Physical Progress	Total of three years 2007-08 to 2009-10		Number of years required to complete
										FG	AE	
1	2	3	4	5	6	7	8	9	10	11	12	13
31	SCR	1997-98	Munirabad-Mahbubnagar	246.00	497.47	66.82	430.65	13	25.00	30.01	31.31	41.3
32	WCR	2000-01	Ramganjmandi-Bhopal	270.00	1225.90	135.73	1090.17	10	35.00	79.64	68.27	47.9
33	ECOR	1994-95	Khurda Road-Bolangir	289.00	700.00	105.80	594.20	16	45.00	24.2	29.21	61.0
34	SECR	1995-96	Dallirajahara-Jadalpur (PPP)	235.00	1296.09	48.61	1247.48	15	6.50	47.59	47.59	78.6
35	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar	236.00	1644.12	61.34	1582.78	22	8.00	64.29	61.34	77.4
36	SR	1999-00	Tirunnavaya-Guruvayoor	50.23	137.71	9.19	128.52	11	0.00	1.61	1.61	239.5
37	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	0.00	30.51	0.11	30.40	15	NA			
38	ECR	1996-97	Khagaria-Kusheshwarsthan	42.30	162.87	68.02	94.85	14				
39	ECR	1996-97	Sakri-Hasanpur	76.00	175.68	128.92	46.76	14				
40	SWR	1996-97	Bangalore-Satyamanglam	260.00	226.00	0.29	225.71	14	0.00	0	0	
41	ECR	1997-98	Gaya-Daltonganj via Rafjiganj	136.88	445.25	54.20	391.05	13				
42	ECR	1997-98	Giridih-Koderma	102.50	371.36	258.00	113.36	13				
43	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga	19.80	981.00	309.58	671.42	13				
44	ECR	1997-98	Muzaffarpur-Sitamarhi	64.50	322.30	272.30	50.00	13				
45	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	19.00	1389.00	583.62	805.38	13				
46	SCR	1997-98	Macherla-Nalgonda	81.60	363.26	0.27	362.99	13	0.00	0.00	0.00	
47	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora	171.50	406.92	230.18	176.74	12		0	0	
48	ECR	1998-99	Koderma-Ranchi	202.00	1157.80	502.78	655.02	12				
49	SCR	1999-00	Kakinada-Pithapuram	21.50	125.68	0.04	125.64	11	0.00	0.00	0.00	
50	SCR	2000-01	Kotipalli-Narsapur	57.21	1053.87	9.42	1044.45	10	0.00	0.00	0.00	
<b>Total</b>					<b>25349.03</b>	<b>8549.11</b>	<b>16799.92</b>					

## Annexure XVII

(Para 3.1.4.3)

## NEW LINES PROJECTS ON SOCIO-ECONOMIC CONSIDERATIONS-TIME TAKEN IN PREPARATION OF DETAILED ESTIMATE, SANCTION THEREOF AND LAND ACQUISITION

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Date on which detailed estimate were submitted	Delay in submission	Date of sanction of detailed estimates	Time taken from submission to sanction (in months)	Date of commencement of works/land acquisition process (in months)	Time taken to start land acquisition	Total land to be acquired (in hectares)/(*) Acres	Land actually acquired	Shorfall	% of land acquired	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SER	1974-75	Howrah-Amta, Bargachia-Champadanga-Tarkeshwar & Amta-Bagnan	1979-80	48 months	02.02.1984	61 months	NA	NA	214.48	0.00	214.48	0.00	
2	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara											
3	NFR	1983-84	Eklakhi-Balughat & Gazole-Itahar	28.04.1995	133 months	05.09.1995	4 months	March. 1984	No delay	732.03	570.03	162.00	77.87	
4	NCR	1985-86	Guna-Etawah (GWL-ETW)	N/A	NA	26.2.1992	NA	1992	1992	294.93	217.73	77.20	73.82	Guna to Gwalior completed and commissioned
5	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar	18.05.2008	NA	3.09.2008	4 months	3.09.2009	No	119.73	115.91	3.82	96.81	The new line project Godhra-Indore-Dewar-Maksi was commenced in 91-92 and shelved in March 1994. After the issue of incurrence of unproductive expenditure was taken up by Audit, the work between Dewas -Maksi (36 kms) was completed in November 2002 and the remaining work was frozen. The work has been revived in 2007-08 after approval of CCEA.
6	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	28.12.2007	177 months	06.05.2008	5 months	22.5.2007	169 months	109.65	26.59	83.06	24.25	
7	CR	1993-94	Amravati-Narkher	24.11.1994	7 months	22.12.95	13 months	Jan. 1996		821.63	794.71	26.92	96.72	
8	ECoR	1993-94	Lanjigarh Road-Junagarh	27.5.2004		1.6.05	15 months	Dec. 1999		1022.72	828.52	194.20	81.01	
9	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	I-13.9.94 II.12.7.01 III.24.5.02	18 month	I. 7.12.94 II.29.5.02 III.5.9.02	3 month 10 months 3 months		Jul-94	1066.00	571.00	495.00	53.56	
10	ECoR	1994-95	Khurda Road-Bolangir (*)	1.4.02	84 months	6.6.02	2 months			5021.93	1089.76	3932.17	21.70	
11	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	3.7.98	27 months	1.1.99	6 months	March, 02		57.57	57.57	0.00	100.00	
12	ER	1995-96	Mandarhill-Rampurhat via Dumka	15.01.1998	36 months	31.03.1999 23.7.2002	14 months	Nov. 1999	4 years 7 months	2685.03	2648.04	36.99	98.62	
13	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	1.7.04	NA	17.11.06	28.5 months					0.00		
14	SECR	1995-96	Dallirajahara-Jadalpur (PPP)	22.09.1998	36 months	16.12.98	3 months	3.12.2004	6 years	696.50	351.26	345.24	50.43	
15	ECR	1996-97	Khagaria-Kusheshwarsthan *	NA	NA	13.11.01 &17.4.02	NA	4.6.1998	NA	971.51	220.57	750.94	22.70	

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Date on which detailed estimate were submitted	Delay in submission	Date of sanction of detailed estimates	Time taken from submission to sanction (in months)	Date of commencement of works/land acquisition process (in months)	Time taken to start land acquisition	Total land to be acquired (in hectares)/(* <sup>2</sup> ) Acres	Land actually acquired	Shorfall	% of land acquired	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	ECR	1996-97	Sakri-Hasanpur	14.10.96	nil	8.5.97	9 months	1998.00		480.00	1058.91	-578.91	220.61	Land acquired include Giridih - Koderma also
17	NFR	1996-97	Harmuti-Itanagar	28.08.1997	5 months	31.01.2008	125 months	April, 2008	132 months	150.00	93.61	56.39	62.41	
18	NWR	1996-97	Dausa-Gangapur City	4.07.2001	51 months	31.05.2002	11 months	13.6.1996	24 months	475.29	451.61	23.68	95.02	
19	SR	1996-97	Karur-Salem	31.08.1999	28 months	20.10.2000	13 month	March. 98	12 month	392.76	366.13	26.63	93.22	
20	SWR	1996-97	Bangalore-Satyamanglam	Not Applicable since works not taken up yet										
21	SWR	1996-97	Hassan-Bangalore	16.07.1997	3 months	27.08.1997	1 month	04.1997/ 05.1997	5 months	1041.25	818.25	223.00	78.58	
22	SWR	1996-97	Hubli-Ankola	04.08.1998	16 months	01.01.1999	5 months	19.09.1997/ 14.09.1998	29 months	1160	80	1080.00	6.90	
23	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	17.11.1997	7 months	07.06.1999	18 months	30.01.1997/ 05.1997	5 months	471.15	250.06	221.09	53.07	
24	ECR	1997-98	Gaya-Daltonganj via Rafijganj		NA		NA					0.00		
25	ECR	1997-98	Giridih-Koderma		NA		NA					0.00		
26	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga	20.10.02, 11.10.03, 17.8.04 & 27.3.08 (in four parts)	NA	11.11.02, 10.4.04, 5.11.2006 &11.4.08	NA	20.11.03	18 days	363.719	293.453	70.27	80.68	
27	ECR	1997-98	Muzaffarpur-Sitamarhi	NA	NA	15.11.02	NA					0.00		
28	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	11.7.01	NA	1.7.02	NA	29.11.01	1 month	190.647	190.647	0.00	100.00	
29	NCR	1997-98	Etawah-Mainpuri	12.7.02	51 months	19.9.02	2 months	28.8.02	65 months	246.909	243.962	2.95	98.81	
30	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	10.11.2000	30 months	2.3.01	3 months	Jan.2000		99.75	99.75	0.00	100.00	LAR-UDAIPURA
		1999-00		16.4.02	48 months	27.12.02	8 months	Jan.2000		140.65	140.65	0.00	100.00	UDAIPURA -KURJ
				4.7.01	39 months	14.2.02	7 months	Oct. 2001		337.927	337.927	0.00	100.00	MBA-KURJ
31	NR	1997-98	Abohar-Fazilka	Oct.2002	54 months	Jan. 2003	3 months	Sept.2001	--	474.24	474.24	0.00	100.00	
32	NR	1997-98	Chandigarh-Ludhiana	Sept. 2000	29 months	Feb.2001	4 months	Oct.2000	--	1158.73	1158.73	0.00	100.00	
33	NR	1997-98	Tarantaran-Goindwal	Oct. 2001	42 months	Sept. 2002	11 months	June.2001	--	134.49	134.49	0.00	100.00	
34	SCR	1997-98	Gulbarga-Bidar	12.07.2002	51 months	13.06.2003	11 months	March.2003	March.2003	668	380.28	287.72	56.93	
35	SCR	1997-98	Macherla-Nalgonda	19.09.2003	66 months	<b>Not yet sanctioned</b>	82 months	work not be commenced	work not be commenced	332	0	332.00	0.00	
36	SCR	1997-98	Munirabad-Mahbubnagar	20.12.2002	57 months	16.10.2003	10 months	May.1999	May.1999	265	28.77	236.23	10.86	
37	SR	1997-98	Angamali-Sabarimala	9.03.2005	84 months	17.5.2006	12 months	Nov.2002	43 month	516.42	7.9652	508.45	1.54	
38	CR	1998-99	Baramati-Lonad	23.4.02	37 months	29.11.02	6 months	March,03	6	161.8	117.4	44.40	72.56	

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Date on which detailed estimate were submitted	Delay in submission	Date of sanction of detailed estimates	Time taken from submission to sanction (in months)	Date of commencement of works/land acquisition process (in months)	Time taken to start land acquisition	Total land to be acquired (in hectares)/(*) Acres	Land actually acquired	Shorfall	% of land acquired	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora	6.3.02, 19.10.01, 19.10.01 & 6.3.02	NA	2.8.02, 18.2.02, 7.5.02 & 2.8.02	2 to 4 months	July 02 and September 2003		1409	921.5	487.50	65.40	
40	ECR	1998-99	Koderma-Ranchi	NA	NA							0.00		
41	ER	1998-99	Deogarh-Dumka	21.09.2000 & 10.11.2009	30 months	17.08.01(Pt)	11 months	March. 2001	3 years	1868.73	1868.73	0.00	100.00	
42	SCR	1998-99	Gadwal-Raichur	12.06.2001	27 months	13.11.2001	5 months	April.2002/ Aug.2002	Aug.2002/ 8 months	270	187	83.00	69.26	
43	NCR	1999-00	Agra-Etawah via Fatehabad and Bah	11.9.01	7 months	24.10.02	13 months	18.3.02/ 24.12.99	24.12.99	451	458.176	-7.18	101.59	
44	SCR	1999-00	Kakinada-Pithapuram	30.4.2006	73 months	<b>Not yet sanctioned</b>	51 months	work not be commenced	work not be commenced	170.5	0	170.50	0.00	
45	SR	1999-00	Tirunnavaya-Guruvayoor	31.01.2004	46 months	<b>Not yet sanctioned</b>	NA	Nov.2002	31 months	131	0	131.00	0.00	
46	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	15.02.2001 & 31.01.2007	11 months	22.06.2001 & 9.07.2008	3 months	16.02.2001	10 months	1943.28	905.95	1037.33	46.62	
47	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass	01.06.2000 & 31.03.2007	3 months	21.08.2000 & 20.11.2008	3 months	16.02.2001	10 months	969	643.29	325.71	66.39	
48	NWR	2000-01	Ajmer-Pushkar	13.11.2002	19 months	5.09.2003	9 months	21.06.2001	9	129.57	129.57	0.00	100.00	
49	WCR	2000-01	Ramganjmandi-Bhopal	04.10.2004	42 months	10.09.2004 03.02.2010		June.2002	14 months	1790.9	131.631	1659.27	7.35	
50	SCR	2000-01	Kotipalli-Narsapur	.5.01.2004	33 months	<b>Not yet sanctioned</b>	77 months	work not be commenced	Feb.2002	113.516	14.447	99.07	12.73	

Annexure XVIII (Para 3.1.5.2)																						
Status of provision of funds and actual expenditure since commencement/sanction of the projects																						
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Year from which fund allotment commenced	Provision of funds and utilisation from the year of commencement to 2006-07			Year wise fund allotment and actual expenditure during the last three years									Total from the date of sanction to 2009-10			Variation -Excess or +Savings		
					Budget Grant	Final Grant	Actual expenditure	2007-08			2008-09			2009-10			Budget Grant	Final Grant	Actual expenditure	between BG & FG	between FG & Actual Expenditure	
								Budget Grant	Final Grant	Actual expenditure	Budget Grant	Final Grant	Actual expenditure	Budget Grant	Final Grant	Actual expenditure						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	1996-97	79.76	14.37	14.76	10.00	10.15	0.00	10.00	26.77	27.05	20.57	23.16	22.73	120.33	74.45	64.54	45.88	9.91	
2	CR	1993-94	Amravati-Narkher	1994-95	95.42	160.45	172.08	7.00	7.17	7.21	20.17	30.00	30.23	56.08	78.55	90.77	178.67	276.17	300.29	-97.50	-24.12	
3	CR	1998-99	Baramati-Lonad	1997-98	31.91	16.30	17.41	5.00	4.25	4.36	5.00	7.70	8.41	5.00	10.57	10.92	46.91	38.82	41.10	8.09	-2.28	
4	ECOR	1994-95	Khurda Road-Bolangir	1994-95	106.38	67.00	67.89	20.00	6.34	6.34	32.43	3.50	3.51	28.07	14.36	19.36	186.88	91.20	97.10	95.68	-5.90	
5	ECOR	1993-94	Lanjigarh Road-Junagarh	1993-94	56.72	43.07	39.08	12.00	12.82	14.05	35.00	31.75	32.24	30.00	28.83	26.37	133.72	116.47	111.74	17.25	4.73	
6	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora	NA	191.20	191.17	191.17	10.00	9.99	9.99	4.96	0.97	0.97	15.00	15.03	15.03	221.16	217.16	217.16	4.00	0.00	
7	ECR	1997-98	Gaya-Daltonganj via Rafjiganj											1.00			1.00	0.00	0.00	1.00	0.00	
8	ECR	1997-98	Giridih-Koderma	1997-98	82.51	47.22	131.85	20.00	24.85	25.05	20.00	20.06	50.72	10.00	40.10	50.38	132.51	132.23	258.00	0.28	-125.77	
9	ECR	1996-97	Khagaria-Kusheshwarsthan			15.90	3.83	5.00	3.50	2.14	1.00	15.00	15.05	5.00	40.90	25.74	11.00	75.30	46.76	-64.30	28.54	
10	ECR	1998-99	Koderma-Ranchi					50.00			35.00			68.00			153.00	0.00	0.00	153.00	0.00	
11	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga (BG & Exp include Deposit by party)	2002-03	120.00	120.00	52.96	240.00	120.00	22.88	65.00	25.00	31.11	40.00	40.00	71.75	465.00	305.00	178.70	160.00	126.30	
12	ECR	1997-98	Muzaffarpur-Sitamarhi	NA				40.00			44.00			45.00			129.00	0.00	0.00	129.00	0.00	
13	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	2001-02	340.00	340.00	302.21	100.00	100.00	60.35	50.00	50.00	102.69	100.00	100.00	141.10	590.00	590.00	606.35	0.00	-16.35	
14	ECR	1996-97	Sakri-Hasanpur	1996-97	65.00	65.00	72.32	20.00	20.00	34.29	5.00	5.00	21.46	5.00	5.00	8.93	95.00	95.00	137.00	0.00	-42.00	
15	ER	1998-99	Deogarh-Dumka	1998-99		76.48	51.91		10.00	24.53		25.00	14.82		21.00	16.50	0.00	132.48	107.76	-132.48	24.72	
16						90.00	119.75			58.00	33.54		39.00	29.24		29.00	20.99	0.00	216.00	203.52	-216.00	12.48
	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	2000-01		77.12	44.57		15.00	13.08		35.00	48.18		20.00	81.84	0.00	147.12	187.67	-147.12	-40.55	
17	ER	1995-96	Mandarhili-Rampurhat via Dumka	1995-96		84.49	90.67		17.00	25.64		10.00	39.94		30.00	48.25	0.00	141.49	204.50	-141.49	-63.01	
18	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu	2000-01		103.75	72.31		15.00	25.80		30.00	30.33		85.00	94.48	0.00	233.75	222.92	-233.75	10.83	
19	NCR	1999-2000	Agra-Etawah via Fatehabad and Bah	1999-2000			80.33		10.00	10.78		13.77	10.00	13.84		15.00	65.40	70.02	171.28	-4.62	-101.26	
20	NCR	1997-98	Etawah-Mainpuri	2002-2003	48.60	56.08	53.39	13.00	11.21	11.95	20.00	14.60	14.50	20.00	30.90	30.87	101.60	112.79	110.71	-11.19	2.08	
21	NCR	1985-86	Guna-Etawah	1992-93			194.76		30.00	1.13		1.59	40.00	17.24		18.67	120.00	97.95	294.24	22.05	-196.29	
22	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	1999-2000	156.15	168.67	181.95	50.00	87.73	92.08	60.00	63.79	67.77	58.26	119.00	118.89	324.41	439.19	460.69	-114.78	-21.50	

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23	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	1995-96	0.11	0.11	0.11	0.50	0.00	0.00	0.01	0.01	0.01	5.29	0.00	0.00	5.91	0.12	0.12	5.79	0.00
24	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	1992-93	2.03	2.11	0.50	0.02	0.02	0.01	0.02	3.56	3.59	5.00	20.75	20.72	7.07	26.44	24.82	-19.37	1.62
25	NFR	1983-84	Eklakhi-Balughat & Gazole- Itahar	1993-84	154.00	210.02	218.71	2.00	0.65	0.62	10.00	3.00	3.08	25.00	9.70	9.69	191.00	223.37	232.10	-32.37	-8.73
26	NFR	1996-97	Harmuti-Itanagar	1996-97	6.02	0.01	0.01	5.00	4.00	4.03	29.97	29.97	29.97	35.00	47.70	47.66	75.99	81.68	81.67	-5.69	0.01
27	NR	1997-98	Abohar-Fazilka	1997-98	11.51	23.45	23.73	10.00	28.50	28.51	24.99	62.50	60.78	7.70	73.00	68.85	54.20	187.45	181.87	-133.25	5.58
28	NR	1997-98	Chandigarh-Ludhiana	1997-98	85.40	266.64	272.85	30.00	157.16	157.18	30.00	144.50	140.90	30.00	65.00	65.91	175.40	633.30	636.84	-457.90	-3.54
29	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara	1981-82	124.56	124.56	125.62	35.10	35.67	35.67	30.00	30.17	30.17	25.00	25.00	24.56	214.66	215.40	216.02	-0.74	-0.62
30	NR	1997-98	Tarantaran-Goindwal	1997-98	12.00	12.28	12.53	5.00	5.00	4.81	7.00	14.45	14.61	40.00	10.38	13.21	64.00	42.11	45.16	21.89	-3.05
31	NWR	2000-01	Ajmer-Pushkar	2000-01	40.00	34.09	32.96	10.00	13.07	9.48	19.00	15.00	14.93	20.00	31.84	31.91	89.00	94.00	89.28	-5.00	4.72
32	NWR	1996-97	Dausa-Gangapur City	2002-03	45.00	30.41	28.57	5.00	11.77	5.56	14.00	40.62	40.54	20.00	30.00	20.27	84.00	112.80	94.94	-28.80	17.86
33	SCR	1998-99	Gadwal-Raichur	2002-03	45.50	42.74	43.36	18.00	19.00	18.80	24.10	35.00	35.52	15.00	49.20	49.66	102.60	145.94	147.34	-43.34	-1.40
34	SCR	1997-98	Gulbarga-Bidar	1999-00	61.56	51.01	52.15	20.00	32.06	32.06	18.50	21.00	21.33	20.00	19.00	19.07	120.06	123.07	124.61	-3.01	-1.54
35	SCR	1999-2000	Kakinada-Pithapuram	1999-00		0.04	0.04	5.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	5.02	0.04	0.04	4.98	0.00
36	SCR	2000-2001	Kotipalli-Narsapur	2000-01	23.00	9.29	9.42	2.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	25.02	9.29	9.42	15.73	-0.13
37	SCR	1997-98	Macherla-Nalgonda	1999-00	5.22	0.41	0.27	5.00	0.00	0.00	2.00	0.00	0.00	0.10	0.00	0.00	12.32	0.41	0.27	11.91	0.14
38	SCR	1997-98	Munirabad-Mahbubnagar	1999-00	57.51	35.06	35.60	5.00	5.00	5.24	5.00	5.52	6.58	20.00	19.49	19.49	87.51	65.07	66.91	22.44	-1.84
39	SCR	1993-94	Peddapally-Karimnagar- Nizamabad	1993-94	168.46	203.94	211.74	33.52	40.95	40.32	14.85	44.00	44.83	13.10	42.75	43.24	229.93	331.64	340.13	-101.71	-8.49
40	SECR	1995-96	Dallirajahara-Jadalpur	2005-06	0.01	0.01	0.00	13.00	13.00	0.00	24.59	24.59	0.00	10.00	10.00	0.00	47.60	47.60	0.00	0.00	47.60
41	SER	1974-75	Howrah-Amra	1974-75			82.97	5.00	1.00	1.11	2.98	0.60	0.60	40.00	22.24	22.24	47.98	23.84	106.92	24.14	-83.08
42	SR	1997-98	Angamali-Sabarimala	1998-99	24.20	6.68	6.71	10.00	10.15	10.29	10.00	26.75	27.61	15.00	17.21	17.21	59.20	60.80	61.85	-1.60	-1.05
43	SR	1996-97	Karur-Salem	1996-97	122.76	110.90	107.88	20.00	42.71	44.19	42.97	75.74	75.11	65.98	109.89	110.33	251.71	339.24	337.51	-87.53	1.73
44	SR	1999-2000	Tirunnavaya-Guruvayoor	2003-04	9.01	0.90	0.85	2.77	0.68	0.68	2.00	0.49	0.49	26.74	0.44	0.44	40.52	2.53	2.47	37.99	0.06
45	SWR	1996-97	Bangalore-Satyamanglam	Work Not taken up yet													0.00	0.00	0.00	0.00	0.00
46	SWR	1996-97	Hassan-Bangalore	1996-97	163.01	225.66	222.79	21.00	28.49	28.42	55.00	60.03	59.52	65.00	84.69	84.78	304.01	398.87	395.51	-94.86	3.36
47	SWR	1996-97	Hubli-Ankola	1996-97	108.47	63.23	63.77	5.00	9.05	9.05	10.00	1.24	1.24	5.00	4.70	4.70	128.47	78.22	78.76	50.25	-0.54
48	SWR	1996-97	Kadur-Chickmagalur- Sakleshpur	1996-97	78.90	55.11	54.26	10.00	10.79	10.79	10.00	6.74	6.74	5.00	30.03	30.49	103.90	102.67	102.28	1.23	0.39
49	WCR	2000-01	Ramganjmandi-Bhopal	2000-01	113.00	68.45	67.46	30.00	10.23	4.24	30.00	20.00	19.60	20.00	49.41	44.43	193.00	148.09	135.73	44.91	12.36
50	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar	2007-08	0.00	0.00	0.00	6.00	0.08	0.08	20.00	44.14	41.35	40.00	20.07	19.91	66.00	64.29	61.34	1.71	2.95
<b>Total</b>					<b>2834.89</b>	<b>3314.18</b>	<b>3630.06</b>	<b>955.92</b>	<b>1023.95</b>	<b>879.78</b>	<b>894.56</b>	<b>1173.84</b>	<b>1280.99</b>	<b>1176.30</b>	<b>1648.87</b>	<b>1805.07</b>	<b>5861.67</b>	<b>7160.84</b>	<b>7595.91</b>	<b>-1299.17</b>	<b>-435.06</b>



Annexure XIX (Para 3.1.6.1)													
NEW LINES PROJECTS ON SOCIO-ECONOMIC CONSIDERATIONS-TIME TAKEN FOR COMMENCEMENT OF WORKS/FINALISATION OF TENDERS													
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Date of sanction of detailed estimate	Date of calling tenders	Date of opening	Date of finalisation	Delay in days in calling of tenders(from sanction of detailed estimate)	Delay in finalisation of tenders(after 3 months from DOO)	Total tenders where there was delay in		Period of delay ( from ___ days to ___ days)	
										Opening	Finalisation	Opening	Finalisation
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	SER	1974-75	Howrah-Amta, Bargachia-Champadanga-Tarkeshwar & Amta-Bagnan	02.02.1984	NA	NA	NA	NA	NA	--	--	--	--
2	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara										
3	NFR	1983-84	Eklakhi-Balurghat & Gazole-Itahar	09.05.1995	04.12.1998 to 17.01.2004	05.01.1999 to 17.02.2004	07.04.1999 to 03.03.2004	3 years 3months	Nil	Nil	Nil	Nil	Nil
4	NCR	1985-86	Guna-Etawah	26.02.1992	2.5.1991 to 6.10.2009	11.6.91 to 17.11.09	7.11.1991 to 30.01.2010	0.00	2 months	Nil	9	Nil	15 days to 97 days
5	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar	03.09.2008	07.08.2008 to 09.01.2009	17.09.2008 to 20.02.2009	24.2.2009 to 15.12.2009	0	0	10	8	7 to 257 days	31 to 112 days
6	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	05.06.2008	07.06.2008 to 30.09.2008	07.07.2008 to 31.10.2008	19.08.2008 to 26.11.2008	one month	Nil	Nil	Nil	Nil	Nil
7	CR	1993-94	Amravati-Narkher	22.12.95	Aug-08			NA					
8	ECoR	1993-94	Lanjigarh Road-Junagarh	1.6.05	1.08.03	2.9.03	30.1.2004	0.00	1 month	0	1	0	30
9	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	7.12.1994/ 29.05.2002/ 05.09.2002	13.10.94 to 05.03.2010	7.11.94 to 6.04.2010	4.10.95 to 24.6.2010	Nil	Nil	Nil	Nil	Nil	Nil
10	ECoR	1994-95	Khurda Road-Bolangir	6.6.02	9.2.04 to 21.3.05	16.3.04 to 29.4.05	28.7.04 to 16.8.05	0.00	1 month	1	4	60	150
11	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	Jan.1999	Jun-09								
12	ER	1995-96	Mandarhill-Rampurhat via Dumka	31.03.1999									
13	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	17.11.06	16.4.08								
14	SECR	1995-96	Dallirajahara-Jadalpur (PPP)	16.12.1998	30.06.2008 to 21.09.2009	12.08.2008 to 01.12.2009	23.09.2008 to 28.07.2010	10 years	1 to 5 months	3	2	12 to 63 days	35 to 150 days
15	ECR	1996-97	Khagaria-Kusheshwarsthan	I-13.11.01 II 17.4.02	19.602 onward	30.7.02 onward	16.1.03 onward						
16	ECR	1996-97	Sakri-Hasanpur										
17	NFR	1996-97	Harmuti-Itanagar	31.01.2008	26.05.2008 to 25.06.2009	27.06.2008 to 26.06.2009	25.09.2008 to 27.08.2009	4 months	Nil	Nil	Nil	Nil	Nil
18	NWR	1996-97	Dausa-Gangapur City	31.05.2002	27.11.2002	31.12.2002	26.06.2003	6 months	3 months	0	3	0	2 to 87
19	SR	1996-97	Karur-Salem	20.10.2000	26.03.1997 to 29.07.2009	11.4.97 yo 29.7.09	20.05.1997 to 5.10.2009	Up to 8 years 10 months	1 to 6 months	--	24	--	7 to 196
20	SWR	1996-97	Bangalore-Satyamanglam	Not applicable									
21	SWR	1996-97	Hassan-Bangalore	27.08.1997	21.04.1997	30.05.1997	18.09.1997	0.00	one month	120	53	1 to 115	1 to 179
22	SWR	1996-97	Hubli-Ankola	01.01.1999	25.07.1997	19.8.1997	19.09.1997	0.00	0	32	21	1 to 22 days	2 to 72 days
23	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	07.06.1999	19.09.1996	04.1.1997	30.01.1997	0.00	0	37	10	1 to 77 days	1 to 328 days
24	ECR	1997-98	Gaya-Daltonganj via Rafjiganj										
25	ECR	1997-98	Giridih-Koderma	10.10.2000	10.1.05 onward	2.3.05 onward	31.5.05 onward				5		2 to 5 months

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Date of sanction of detailed estimate	Date of calling tenders	Date of opening	Date of finalisation	Delay in days in calling of tenders (from sanction of detailed estimate)	Delay in finalisation of tenders (after 3 months from DOO)	Total tenders where there was delay in		Period of delay ( from ___ days to ___ days)	
										Opening	Finalisation	Opening	Finalisation
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga										
27	ECR	1997-98	Muzaffarpur-Sitamarhi										
28	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	1.7.02	19.11.01 onward	13.12.01 onward	24.5.02 onward						
29	NCR	1997-98	Etawah-Mainpuri	19.09.2002	26.10.02 to 28.03.2007	3.12.2002 to 18.05.07	28.02.3 to 11.09.07	one month	Nil	Nil	Nil	Nil	Nil
30	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	14.02.2002	17.04.02 to 29.12.2009	15.05.02 to 11.02.2010	14.08.02 to 6.05.10	2 months	0	Nil	20	Nil	3 days to 118 days
31	NR	1997-98	Abohar-Fazilka	Jan.2003									
32	NR	1997-98	Chandigarh-Ludhiana	Feb.2001									
33	NR	1997-98	Tarantaran-Goindwal	Sept.2002									
34	SCR	1997-98	Gulbarga-Bidar	13.06.2003	14.08.2003 to 17.07.2009	30.09.2003 to 24.08.2009	21.12.2003 to 24.10.2009	Nil	Nil	Nil	Nil	Nil	Nil
35	SCR	1997-98	Macherla-Nalgonda	Not yet sanctioned	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
36	SCR	1997-98	Munirabad-Mahbubnagar	16.10.2003	19.11.2003 to 19.02.2010	31.12.2003 to March 2010	25.02.2004 to 29.07.2010	Nil	Nil	Nil	Nil	Nil	Nil
37	SR	1997-98	Angamali-Sabarimala	17.05.2006	5.11.2007-2.06.2009	12.12.07/ 7.07.2009	12.05.2008/ 26.05.2010	18 months	Nil	Nil	Nil	Nil	Nil
38	CR	1998-99	Baramati-Lonad	29.11.02	Jun-08								
39	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora										
40	ECR	1998-99	Koderma-Ranchi										
41	ER	1998-99	Deogarh-Dumka	17.08.01(Pt)									
42	SCR	1998-99	Gadwal-Raichur	13.11.2001	09.09.2002 to 12.04.2010	5.11.2002 to May. 2010	4.12.2002 to 21.06.2010	9 months	Nil	54	Nil	nil	Nil
43	NCR	1999-00	Agra-Etawah via Fatehabad and Bah	10.11.2000 24.10.2002	31.10.2001 to 23.03.2010	22.11.01 to 30.4.2010	16.03.02 to 1.07.2010	11 months	one month	Nil	Nil	Nil	Nil
44	SCR	1999-00	Kakinada-Pithapuram	Not yet									
45	SR	1999-00	Tirunnavaya-Guruvayoor	Not Sanctioned									
46	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	22.06.2001 & 09.07.2008									
47	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass	21.08.2000 & 20.11.2008									
48	NWR	2000-01	Ajmer-Pushkar	05.09.2003	12.12.2003	15.01.04	5.03.2004	3 months	0	0	6	0	6 to 76
49	WCR	2000-01	Ramganjmandi-Bhopal	10.9.2004 03.2.2010				NA	Nil	Nil	Nil	Nil	Nil
50	SCR	2000-01	Kotipalli-Narsapur	Not yet sanctioned	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
										257	166		

Annexure XX										
(Para 3.1.6.2)										
Statement showing award of contracts without competing preliminary formalities										
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	No. of total contracts entered	No. of total contracts awarded without completion of preliminary formalities		Extent of delay in		No. of contracts terminated on account of non-progress of works due to delay	
					Non-availability of clear site	Non-availability of approved drawings	Handing over site	handing over drawings	delay in handing over clear site	Delay in handing over approved drawings
1	2	3	4	5	6	7	8	9	10	11
1	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	6	2		26 to 30 months	12 to 18 months	1	Nil
2	CR	1993-94	Amravati-Narkher	28	Nil	Nil	Nil	Nil	Nil	Nil
3	CR	1998-99	Baramati-Lonad	6	3		216 to 38 months	16 to 30 months	Nil	Nil
4	ECOR	1994-95	Khurda Road-Bolangir	5	1		124 months	27 months	1	1
5	ECOR	1993-94	Lanjigarh Road-Junagarh	7	0		3	3yrs to 8 yrs	0	3
6	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora	21	14	0	14	0	14	0
7	ECR	1997-98	Gaya-Daltonganj via Rafijganj							
8	ECR	1997-98	Giridih-Koderma	23	3	0	13 to 46 months	0	0	0
9	ECR	1996-97	Khagaria-Kusheshwarsthan	8						
10	ECR	1998-99	Koderma-Ranchi							
11	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga							
12	ECR	1997-98	Muzaffarpur-Sitamarhi							
13	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	75						
14	ECR	1996-97	Sakri-Hasanpur	30						
15	ER	1998-99	Deogarh-Dumka							
16	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road							
17	ER	1995-96	Mandarhill-Rampurhat via Dumka							
18	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass							
19	NCR	1999-2000	Agra-Etawah via Fatchabad and Bah	31	11	Nil	06 to 60 months	Nil	4	Nil
20	NCR	1997-98	Etawah-Mainpuri	21	Nil	Nil	No	No	No	No

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	No. of total contracts entered	No. of total contracts awarded without completion of preliminary formalities		Extent of delay in		No. of contracts terminated on account of non-progress of works due to delay	
					Non-availability of clear site	Non-availability of approved drawings	Handing over site	handing over drawings	delay in handing over clear site	Delay in handing over approved drawings
1	2	3	4	5	6	7	8	9	10	11
21	NCR	1985-86	Guna-Etawah	190	14	5	3 months to 24 months	3 months to 24 months	Nil	Nil
22	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	113	15	1	2 months to 23 months	12 months	Nil	Nil
23	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH							
24	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	2	Nil	Nil	Nil	Nil	Nil	Nil
25	NFR	1984-85	Eklakhi-Balurghat & Gazole-Itahar	86	7	3	3 to 10 months	12 to 22 months	Nil	Nil
26	NFR	1996-97	Harmuti-Itanagar	2	Nil	Nil	Nil	Nil	Nil	Nil
27	NR	1997-98	Abohar-Fazilka	13	4	2	-	-	-	-
28	NR	1997-98	Chandigarh-Ludhiana	31	18	4	-	-	2	2
29	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara							
30	NR	1997-98	Tarantaran-Goindwal	6	2	1	-	-	-	-
31	NWR	2000-01	Ajmer-Pushkar	17	4	1	12	10	2	0
32	NWR	1996-97	Dausa-Gangapur City	14	5	8	60	4	0	1
33	SCR	1998-99	Gadwal-Raichur	54	1	4	6 month	43 months	Nil	Nil
34	SCR	1997-98	Gulbarga-Bidar	42	7	Nil	8 to 27 months	Nil	3	Nil
35	SCR	1999-2000	Kakinada-Pithapuram	Nil	Nil	Nil	Nil	Nil	Nil	Nil
36	SCR	2000-2001	Kotipalli-Narsapur	Nil	Nil	Nil	Nil	Nil	Nil	Nil
37	SCR	1997-98	Macherla-Nalgonda	Nil	Nil	Nil	Nil	Nil	Nil	Nil
38	SCR	1997-98	Munirabad-Mahbubnagar	16	1	Nil	12 months	Nil	2	Nil
39	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	156	7	5	13 months	22 months	2	Nil
40	SECR	1995-96	Dallirajahara-Jadarpur	2	Nil	Nil	Nil	Nil	Nil	Nil
41	SER	1974-75	Howrah-Amta	NA	NA	NA	NA	NA	NA	NA
42	SR	1997-98	Angamali-Sabarimala	2	Nil	Nil	Nil	Nil	Nil	Nil
43	SR	1996-97	Karur-Salem	79	3	1	18 months	11 months	--	--
44	SR	1999-2000	Tirunnavaya-Guruvayoor	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	No. of total contracts entered	No. of total contracts awarded without completion of preliminary formalities		Extent of delay in		No. of contracts terminated on account of non-progress of works due to delay	
					Non-availability of clear site	Non-availability of approved drawings	Handing over site	handing over drawings	delay in handing over clear site	Delay in handing over approved drawings
1	2	3	4	5	6	7	8	9	10	11
45	SWR	1996-97	Bangalore-Satyamanglam	Not applicable since works not taken up yet						
46	SWR	1996-97	Hassan-Bangalore	164	47	11	1 month to 50 months	11 to 68 months	1	Nil
47	SWR	1996-97	Hubli-Ankola	37	13	1	3 to 34 months	3 months	Nil	Nil
48	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	43	7	13	3 to 36 months	4 to 36 months	Nil	2
49	WCR	2000-01	Ramganjmandi-Bhopal	12	Nil	3	Nil	24 months	Nil	3
50	WR	2007-08	Dahod-Indore via Sardarpur, Jhabao & Dhar	15	9	5	7-17 months	8-13 months	Nil	Nil
<b>Total</b>				<b>1357</b>	<b>198</b>	<b>76</b>			<b>32</b>	<b>12</b>

Annexure XXI													
(Para 3.1.6.3)													
NEW LINES PROJECTS ON SOCIO-ECONOMIC CONSIDERATIONS- INCREASE IN COST DUE TO NON-COMPLETION													
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Rupees in crores						variation %		
					Original cost	Cost as per detailed estimate	Revised cost or last anticipated cost	Difference in cost		between original cost and last anticipated cost	between sanctioned estimate cost and last anticipated cost	between original cost and last anticipated cost	between sanctioned estimate cost and last anticipated cost
								between original cost and last anticipated cost	between sanctioned estimate cost and last anticipated cost				
1	2	3	4	5	6	7	8	9	10	11	13		
1	SER	1974-75	Howrah-Amta, Bargachia-Champadanga-Tarkeshwar & Amta-Bagnan	99.00									
			Howrah-Amta, Bargachia-Champadanga	75.00	10.72	31.43	266.00	255.28	234.57	24.81	8.46		
			Champadanga-Tarkeshwar & Amta-Bagnan	24.00	141.93	141.93	141.93	0.00	0.00	1.00	1.00		
2	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara	83.74			730.00	730.00	730.00				
3	NFR	1983-84	Eklakhi-Balurghat & Gazole-Itahar	113.11	47.00	285.93	285.93	238.93	0.00	6.08	1.00		
4	NCR	1985-86	Guna-Etawah	344.00				0.00	0.00				
		1992-93	GWL-BIX	81.93		92.54	356.85	356.85	264.31		3.86		
			BIX-ETW	36.39				0.00	0.00				
5	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar										
		2007-08	Dahod - Indore	200.97	678.56	137.66	1644.12	965.56	1506.46	2.42	11.94		
6	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	19.75	75.58	86.22	86.22	10.64	0.00	1.14	1.00		
7	CR	1993-94	Amravati-Narkher	138.00	120.90	150.66	365.27	244.37	214.61	3.02	2.42		
8	ECOR	1993-94	Lanjigarh Road-Junagarh	56.00	80.24	142.98	170.00	89.76	27.02	2.12	1.19		
9	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	178.37	124.43	361.10	617.62	493.19	256.52	4.96	1.71		
10	ECOR	1994-95	Khurda Road-Bolangir	289.00	353.38	497.44	700.00	346.62	202.56	1.98	1.41		
11	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	261.25	353.00	462.67	462.67	109.67	0.00	1.31	1.00		
12	ER	1995-96	Mandarhill-Rampurhat via Dumka	130.00	170.47	259.34	873.33	702.86	613.99	5.12	3.37		
13	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	0.00	5.30	16.00	30.51	25.21	14.51	5.76	1.91		
14	SECR	1995-96	Dallirajahara-Jadalpur (PPP)	235.00	369.00	968.60	1296.09	927.09	327.49	3.51	1.34		
15	ECR	1996-97	Khagaria-Kusheshwarsthan	42.30			162.87	162.87	162.87				
16	ECR	1996-97	Sakri-Hasanpur	76.00	89.70	89.70	175.68	85.98	85.98	1.96	1.96		
17	NFR	1996-97	Harmuti-Itanagar	33.00	156.33	160.48	531.81	375.48	371.33	3.40	3.31		
18	NWR	1996-97	Dausa-Gangapur City	92.67	208.83	208.83	410.08	201.25	201.25	1.96	1.96		
19	SR	1996-97	Karur-Salem	85.00	155.00	229.88	712.00	557.00	482.12	4.59	3.10		
20	SWR	1996-97	Bangalore-Satyamanglam	260.00			226.00	226.00	226.00				
21	SWR	1996-97	Hassan-Bangalore	166.00	295.77	412.91	670.00	374.23	257.09	2.27	1.62		
22	SWR	1996-97	Hubli-Ankola	167.00	138.15	103.73	285.24	147.09	181.51	2.06	2.75		
23	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	93.00	157.00	262.82	334.63	177.63	71.81	2.13	1.27		
24	ECR	1997-98	Gaya-Daltonganj via Rafijanj	136.88			445.25	445.25	445.25	0.00	0.00		
25	ECR	1997-98	Giridih-Koderma	102.50	143.01	371.36	452.35	309.34	80.99	3.16	1.22		

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Original cost	Cost as per detailed estimate	Revised cost or last anticipated cost	Difference in cost		variation %	
								between original cost and last anticipated cost	between sanctioned estimate cost and last anticipated cost	between original cost and last anticipated cost	between sanctioned estimate cost and last anticipated cost
1	2	3	4	5	6	7	8	9	10	11	13
26	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga	19.80		815.44	981.00	981.00	165.56	0.00	1.20
27	ECR	1997-98	Muzaffarpur-Sitamarhi	64.50			322.30	322.30	322.30	0.00	0.00
28	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	19.00	610.00	624.47	2963.00	2353.00	2338.53	4.86	4.74
29	NCR	1997-98	Etawah-Mainpuri	60/57.5	120.00	129.70	142.48	22.48	12.78	1.19	1.10
30	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	541.00			925.00	925.00	925.00		
			LAR-UDAIPURA	32.68	61.26	61.05	106.05	44.79	45.00	1.73	1.74
			UDAIPURA-KURJ	134.82	252.77	325.76	470.90	218.13	145.14	1.86	1.45
			MBA-KURJ	65.15	84.26	139.90	222.15	137.89	82.25	2.64	1.59
31	NR	1997-98	Abohar-Fazilka	42.72	73.09	86.44	209.57	136.48	123.13	2.87	2.42
32	NR	1997-98	Chandigarh-Ludhiana	112.00	150.30	224.45	1103.47	953.17	879.02	7.34	4.92
33	NR	1997-98	Tarantaran-Goindwal	21.50	22.96	37.51	101.34	78.38	63.83	4.41	2.70
34	SCR	1997-98	Gulbarga-Bidar	106.60	194.58	369.70	369.70	175.12	0.00	1.90	1.00
35	SCR	1997-98	Macherla-Nalgonda	81.60	125.09	NA	363.26	238.17		2.90	
36	SCR	1997-98	Munirabad-Mahbubnagar	246.00	337.32	449.59	497.47	160.15	47.88	1.47	1.11
37	SR	1997-98	Angamali-Sabarimala	146.00	550.00	517.70	550.00	0.00	32.30	1.00	1.06
38	CR	1998-99	Baramati-Lonad	54.00	75.00	138.48	138.48	63.48	0.00	1.85	1.00
39	ECR	1998-99	Fatuha-Ishlampur Restoration and Sheikhpura to Neora	171.50	455.13	420.16	406.92	-48.21	-13.24	0.89	0.97
40	ECR	1998-99	Koderma-Ranchi	202.00			1157.80	1157.80	1157.80		
41	ER	1998-99	Deogarh-Dumka	72.25	180.00	180.82	320.66	140.66	139.84	1.78	1.77
42	SCR	1998-99	Gadwal-Raichur	58.80	73.42	108.91	228.09	154.67	119.18	3.11	2.09
43	NCR	1999-00	Agra-Etawah via Fatehabad and Bah	114.00	108.00	214.09		-108.00	-214.09	0.00	0.00
44	SCR	1999-00	Kakinada-Pithapuram	21.50	41.66		125.68	84.02		3.02	
45	SR	1999-00	Tirunnavaya-Guruvayoor	50.23	137.71	117.34	137.71	0.00	20.37	1.00	1.17
46	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	151.28	282.00	519.67	607.09	325.09	87.42	2.15	1.17
47	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass	85.00	260.00	479.20	840.00	580.00	360.80	3.23	1.75
48	NWR	2000-01	Ajmer-Pushkar	25.70	88.40	88.40	106.20	17.80	17.80	1.20	1.20
49	WCR	2000-01	Ramganjmandi-Bhopal	270.00	425.00			-425.00	0.00	0.00	
50	SCR	2000-01	Kotipalli-Narsapur	57.21	329.05		1053.87	724.82		3.20	
<b>Total</b>					<b>8911.30</b>	<b>11522.99</b>	<b>26882.64</b>			<b>3.02</b>	<b>2.33</b>

Annexure XXII											
(Para 3.1.6.4)											
NEW LINES PROJECTS ON SOCIO-ECONOMIC CONSIDERATIONS- ANTICIPATED COST, ACTUAL EXPENDITURE AND FUNDS REQUIRED											
<i>Rupees in crores</i>											
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Part section if completed	Whether the either end of completed section is linked to existing line	Expenditure on the completed section	Whether train service commenced? If so date from which commenced
1	2	3	4	5	6	7	8	9	10	11	12
1	SER	1974-75	Howrah-Amta, Bargachia-Champadanga-Tarkeshwar & Amta-Bagnan	99.00	407.93	106.92	301.01	Santragachi - Amta (43 kms)	Yes	NA	HWH -Bargachia -1984 Bargachia - Mahendra Lal - 29.7.2000 & Mahendra Lal Nagar to Amta on 31.12.04. Though initially the State Government had committed for providing free land, they have shown thereinability to do so in respect of Bargachia - Champadanga (32 kms) partly because Railway approached the State Government only in DEcember 2003 and by then the cost had increased many fold to approximately 100 crore. Now Railway has to bear two-third cost which amounts to Rs.67 crore.
			Howrah-Amta, Bargachia-Champadanga	75.00				Howrah -Amta (43 kms)	Yes		
			Champadanga-Tarkeshwar & Amta-Bagnan	24.00		0		0	No		
2	NR	1981-82		83.74	730.00	241.45	488.55				



<i>Rupees in crores</i>											
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Part section if completed	Whether the either end of completed section is linked to existing line	Expenditure on the completed section	Whether train service commenced? If so date from which commenced
1	2	3	4	5	6	7	8	9	10	11	12
3	NFR	1983-84	Eklakhi-Balurghat & Gazole-Itahar	113.11	285.93	232.1	53.83	Eklakhi - Balurghat	yes	225.41	yes 30.12.2004
4	NCR	1985-86	Guna-Etawah	344.00	356.85	294.24	62.61	* GWL-BIX	Yes	84.92	July'2002
			GWL-BIX	81.93							
			BIX-ETW	36.39							
5	WR	1989-90	Dahod-Indore via Sardarpur, Jhabao & Dhar	236.00							
		2007-08	Dahod - Indore	200.97	1644.12	61.34	1582.78	Nil	Nil	Nil	Nil
6	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	19.75	86.22	24.82	61.40	No	Nil	Nil	Nil
7	CR	1993-94	Amravati-Narkher	138.00	365.27	270.15	95.12	Amravati - Chandurbazar	No	123.07	No
8	ECOR	1993-94	Lanjigarh Road-Junagarh	56.00	170.00	109.31	60.69	No	No	0	No
9	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	178.37	617.62	340.92	276.70	PDPL-KRMR-JGTL	yes	227.79	14.02.2001/ 26.12.07
10	ECOR	1994-95	Khurda Road-Bolangir	289.00	700.00	105.80	594.20	No	No	0	No
11	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	261.25	462.67	45.53	417.14	Ahmednagar -Narayandoh	No	45.53	No
12	ER	1995-96	Mandarhill-Rampurhat via Dumka	130.00	873.33	300.98	572.35	Not Completed	No		
13	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH	0.00	30.51	0.11	30.40				
14	SECR	1995-96	Dallirajahara-Jadalpur (PPP)	235.00	1296.09	48.61	1247.48	Not Completed	NA	NA	NA
15	ECR	1996-97	Khagaria-Kusheshwarsthan	42.30	162.87	68.02	94.85				
16	ECR	1996-97	Sakri-Hasanpur	76.00	175.68	128.92	46.76				
17	NFR	1996-97	Harmuti-Itanagar	33.00	531.81	81.67	450.14	No			
18	NWR	1996-97	Dausa-Gangapur City	92.67	410.08	110.90	299.18	No	No	No	No
19	SR	1996-97	Karur-Salem	85.00	712	337.51	374.49	Nil	Nil	Nil	Nil

<i>Rupees in crores</i>											
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Part section if completed	Whether the either end of completed section is linked to existing line	Expenditure on the completed section	Whether train service commenced? If so date from which commenced
1	2	3	4	5	6	7	8	9	10	11	12
20	SWR	1996-97	Bangalore-Satyamanglam	260.00	226.00	0.29	225.71	Not applicable since works not taken up yet			
21	SWR	1996-97	Hassan-Bangalore	166.00	670	395.51	274.49	Hasan -Shravanabelagola (42 km) Chikkabanavar-Nelamangala(14km)	one end is linked	140.00	07.02.2006 but closed (12.07.2006)
22	SWR	1996-97	Hubli-Ankola	167.00	285.24	78.76	206.48	No	No	NA	No
23	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	93.00	334.63	102.28	232.35	No	No	NA	No
24	ECR	1997-98	Gaya-Daltonganj via Rajiganj	136.88	445.25	54.20	391.05				
25	ECR	1997-98	Giridih-Koderma	102.50	371.36	258	113.36				
26	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga	19.80	981.00	309.58	671.42				
27	ECR	1997-98	Muzaffarpur-Sitamarhi	64.50	322.30	272.300	50.00				
28	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	19.00	1389.00	583.62	805.38				
29	NCR	1997-98	Etawah-Mainpuri	57.50	142.48	110.7	31.78	No	NO	No	No
30	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho								
			LAR-UDAIPURA	32.68	106.05	139.04	437.91				
			UDAIPURA-KURJ	134.82	470.90	0.00	0.00				
			MBA-KURJ	65.15	222.15	170.52	51.63	P.Way work completed	Yes	170.52	26.12.2008
31	NR	1997-98	Abohar-Fazilka	42.72	209.57	192.48	17.09	-	-	-	-
32	NR	1997-98	Chandigarh-Ludhiana	112.00	710.19	639.83	70.36	45 kms	yes	237.05	yes. 27.09.06
33	NR	1997-98	Tarantaran-Goindwal	21.50	101.34	45.23	56.11	-	-	-	-
34	SCR	1997-98	Gulbarga-Bidar	106.60	369.7	124.56	245.14	Nil	Nil	Nil	Nil

<i>Rupees in crores</i>											
Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	Length in Kms	Latest anticipated cost	Actual expenditure till 31.3.10	Balance funds required	Part section if completed	Whether the either end of completed section is linked to existing line	Expenditure on the completed section	Whether train service commenced? If so date from which commenced
1	2	3	4	5	6	7	8	9	10	11	12
35	SCR	1997-98	Macheria-Nalgonda	81.60	363.26	0.27	362.99	Nil	Nil	Nil	Nil
36	SCR	1997-98	Munirabad-Mahbubnagar	246.00	497.47	66.82	430.65	Nil	Nil	Nil	Nil
37	SR	1997-98	Angamali-Sabarimala	146.00	550.00	62.34	487.66	Not Completed	No	Nil	No
38	CR	1998-99	Baramati-Lonad	54.00	138.48	40.17	98.31	Lonand -Phaltan (work under progress)	No	40.17	No
39	ECR	1998-99	Fatua-Ishlampur Restoration and Sheikhpura to Neora	171.50	406.92	230.18	176.74				
40	ECR	1998-99	Koderma-Ranchi	202.00	1157.80	502.78	655.02				
41	ER	1998-99	Deogarh-Dumka	72.25	320.33	311.28	9.05	Yes	Yes	NA	
42	SCR	1998-99	Gadwal-Raichur	58.80	228.09	147.53	80.56				
43	NCR	1999-00	Agra-Etawah via Fatehabad and Bah	114.00	214.09	171.28	42.81	Nil	Nil	Nil	Nil
44	SCR	1999-00	Kakinada-Pithapuram	21.50	125.68	0.04	125.64				
45	SR	1999-00	Tirunnavaya-Guruvayoor	50.23	137.71	9.19	128.52	Not Completed	No	Nil	No
46	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhitiah Road	151.28	607.09	187.67	419.42				
47	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass	85.00	840.00	222.92	617.08				
48	NWR	2000-01	Ajmer-Pushkar	25.70	106.20	65.29	40.91	No	No	No	No
49	WCR	2000-01	Ramganjmandi-Bhopal	270.00	1225.90	135.73	1090.17	NA	NA	NA	NA
50	SCR	2000-01	Kotipalli-Narsapur	57.21	1053.87	9.42	1044.45				
<b>Total</b>					<b>25349.03</b>	<b>8549.11</b>	<b>16799.92</b>				
<p>Note the figures filled in the columns are based on the figures indicated in the works programmes of the Railways for the year 2010-11</p>											

Annexure XXIII

(Paras 3.1.7.1 & 3.1.7.2)

Status of contracts for various works

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	No. of total contracts entered	No. of contracts completed within stipulated period	No. of contracts not completed within stipulated period	No of contracts not completed with in stipulated date of completion and extent of delay		Reasons for slow progress/delay in completion (number of contracts)						No. of contracts foreclosed without liability on either side	No. of contracts re-awarded at higher cost	Extra expenditure	No. of contracts terminated at risk and cost	Financial implications	
							No.	Extent of delay (in months from ___ to ___)	Non-availability of clear site	Non-availability of drawings	Change in scope of work	Non-supply/availability of material	Slow progress by contractor	Other					Total risk and cost amount	Risk cost not recovered
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	CR	1995-96	Ahmednagar -Beed-Parli Vajinath	6	0	6	6	6 to 30 months	2	2	0	0	1	1	0	0	0	0	0	0
2	CR	1993-94	Amravati-Narkher	28	0	19	19	2 to 17 months	0	0	0	0	14	5	0	0	0	5	10.93	0.07
3	CR	1998-99	Baramati-Lonad	6	0	6	6	10 to 29 months	3	2	0	0	0	1	0	0	0	0	0	0
4	ECoR	1994-95	Khurda Road-Bolangir	5	0	5	1	32 months	0	1	0	0	1	0	1	1	4.32	1	12.43	12.43
5	ECoR	1993-94	Lanjigarh Road-Junagarh	7	0	7	2	0	0	0	2	0	0	0	5	5	3.32	0	0	0
6	ECR	1998-99	Fatua-Ishlampur Restoration and Sheikhpura to Neora	21	2	19	14	12 to 72 months	14	0	0	0	0	0	0	2	35.88	2	52.81	0
7	ECR	1997-98	Gaya-Daltonganj via Rafjiganj																	
8	ECR	1997-98	Girdih-Koderma	23	2	21	21	5 to 46 months							0	0	2	3		
9	ECR	1996-97	Khagaria-Kusheshwarsthan	8	1	3	0	0	0	0	0	0	2	0	0			1		
10	ECR	1998-99	Koderma-Ranchi																	
11	ECR	1997-98	Munger-rail-cum-road bridge on river Ganga	42	28	1	1	1 month												
12	ECR	1997-98	Muzaffarpur-Sitamarhi																	
13	ECR	1997-98	Patna -Ganga bridge with linking bet. Patna & Hajipur	75	0	75	75	1 to 40 months							16	11	11.32	15	11.32	0.5
14	ECR	1996-97	Sakri-Hasanpur	30	8	6	4						6	3	1	2	1.38	6		
15	ER	1998-99	Deogarh-Dumka																	
16	ER	2000-01	Deogarh-Sultanganj, Banka-Barahat and Banka-Bhithia Road																	
17	ER	1995-96	Mandarhill-Rampurhat via Dumka																	
18	ER	2000-01	Tarakeshwar-Bishnupur with Ext up to Kumarkundu Bypass																	
19	NCR	1999-2000	Agra-Etawah via Fatehabad and Bah	31	1	21	21	06 months to	11	0	1	0	0	9	0	0	0	4	19.74	19.74
20	NCR	1997-98	Etawah-Mainpuri	21	12	9	9	4 to 31	0	0	0	0	2	7	0	0	0	2	0	0
21	NCR	1985-86	Guna-Etawah	190	2	61	61	2 months to 60 months	14	5	0	6	0	36	0	0	0	13	35.06	35.06
22	NCR	1997-98	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho	113	2	31	31	2 months to 36 months	16	1	0	1	0	13	0	0	0	11	1.71	1.71
23	NER	1995-96	Rampur-Lalkuan-Kathgodam ROB on NH																	
24	NFR	1992-93	Dudhnoi- Mendhpathar (Depa)	2	1	0	0	0												
25	NFR	1984-85	Eklahi-Balurgat & Gazole-Itahar	86	9	77	77	11 to 33 months	7	3	12	7	15	33	0	0	0	3	0.54	0.53
26	NFR	1996-97	Harmuti-Itanagar	2	1	0	0	0												

Sl. No.	Rly	Year of inclusion in Budget	Name of the project(s)	No. of total contracts entered	No. of contracts completed within stipulated period	No. of contracts not completed within stipulated period	No of contracts not completed with in stipulated date of completion and extent of delay		Reasons for slow progress/delay in completion (number of contracts)						No. of contracts foreclosed without liability on either side	No. of contracts re-awarded at higher cost	Extra expenditure	No. of contracts terminated at risk and cost	Financial implications		
							No.	Extent of delay (in months from to )	Non-availability of clear site	Non-availability of drawings	Change in scope of work	Non-supply/availability of material	Slow progress by contractor	Other					Total risk and cost amount	Risk cost not recovered	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
27	NR	1997-98	Abohar-Fazilka	13		11	11	2 to 29	4		2				5						
28	NR	1997-98	Chandigarh-Ludhiana	31		31	31	2 to 54	18		4	3		1		4		4	1.07	1.07	
29	NR	1981-82	Nangal Dam-Talwara & Taking over siding of Mukerian Talwara																		
30	NR	1997-98	Tarantaran-Goindwal	6	6	6	6	3 to 12	2		1	2		1							
31	NWR	2000-01	Ajmer-Pushkar	17	0	17	17	3 to 21	4		1	1	1	5	5	1	1	0.38	4	6.12	6.12
32	NWR	1996-97	Dausa-Gangapur City	14	0	14	14	8 to 45	5		7	0	0	2	0	0	0	0	1	1.82	1.82
33	SCR	1998-99	Gadwal-Raichur	54	6	48	48	3 to 29	1		4	11	0	29	2	4	0	0	0	0	0
34	SCR	1997-98	Gulbarga-Bidar	42	2	40	40	4 to 31	7		0	10	1	31	2	0	0	0	0	0	0
35	SCR	1999-00	Kainada-Pithapuram	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	SCR	2000-01	Kotipalli-Narsapur	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	SCR	1997-98	Macherla-Nalgonda	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	SCR	1997-98	Munirabad-Mahbubnagar	16	0	16	16	14 to 33	1		0	4	0	10	2	2	2	0.72	0	0	0
39	SCR	1993-94	Peddapally-Karimnagar-Nizamabad	156	5	151	151	1 to 58	7		5	14	2	59	10	4	6	4.69	6	4.69	3.45
40	SECR	1995-96	Dallirajahara-Jadalpur	2	0	1	1	19	0		0	0	0	0	1	0	0	0	0	0	0
41	SER	1974-75	Howrah-Amta		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
42	SR	1997-98	Angamali-Sabarimala	2	0	2	2	20 months	1		0	0	0	0	0	0	0	0	0	0	0
43	SR	1996-97	Karur-Salem	79	5	74			3		1	1	11	16	17	12	--	--	10	--	--
44	SR	1999-00	Tirunnavaya-Guruvayoor																		
45	SWR	1996-97	Bangalore-Satvamanglam																		
46	SWR	1996-97	Hassan-Bangalore	164	14	129	129	1 to 76 months	37		8	3	2	60	19	10	13	8.74	11	11.29	11.23
47	SWR	1996-97	Hubli-Ankola	37	0	35	35	2 to 84 months	13		1	12	0	12	29	0	0	0	2	0.7	0.7
48	SWR	1996-97	Kadur-Chickmagalur-Sakleshpur	43	2	29	29	5 to 60 months	7		14	6	0	33	8	4	2	4.92	7	15.22	14.84
49	WCR	2000-01	Ramganjmandi-Bhopal	12	0	12	12	10 to 42 months	0		3	0	0	2	0	0	0	0	3	7.21	7.18
50	WR	2007-08	Dahod-Indore via Sardarpur, Jhabao & Dhar	15	0	4	4	2 to 5 months	9		5	0	0	0	0	0	0	0	0	0	0
<b>Total</b>				<b>1399</b>	<b>109</b>	<b>987</b>	<b>891</b>		<b>184</b>	<b>68</b>	<b>82</b>	<b>32</b>	<b>299</b>	<b>213</b>	<b>60</b>	<b>51</b>	<b>75.67</b>	<b>114</b>	<b>192.66</b>	<b>116.45</b>	