

## APPENDIX - I

(Referred to in paragraph 1.1.1)

Grants/loans released from 2005-06 to 2009-10 to Central autonomous bodies audited under Sections 19(2) and 20(1) of CAG's (DPC) Act, 1971

(₹ in lakh)

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Agriculture</b>												
1.	Central Agricultural University, Imphal	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	Coconut Development Board, Kochi	7500.00	Nil	7500.00	6536.76	Nil	5200.00	Nil	4000.00	Nil	3500.00	Nil
3.	National Co-operative Development Corporation, New Delhi	6250.00	Nil	6250.00	5756.02	Nil	5304.28	Nil	6494.00	Nil	2952.70	Nil
4.	National Horticulture Board, Gurgaon	14300.00	Nil	14377.70	17493.56	Nil	13003.65	Nil	14760.50	Nil	10531.00	Nil
5.	National Institute of Agricultural Extension Management, Hyderabad	1276.41	Nil	1235.82	Nil	Nil	2.54	Nil	437.44	Nil	1286.37	Nil
6.	National Oil Seeds and Vegetable Oil Development Board, Gurgaon	800.00	Nil	809.76	734.00	Nil	744.00	Nil	602.00	Nil	800.00	Nil
7.	Coastal Aquaculture Authority, Chennai	75.18	Nil	157.97	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
8.	Protection of Plant Varieties Farmers Right (PPV&FR) Authority, NASC Complex, Pusa, New Delhi	653.33	Nil	638.39	1000.00	Nil	NA	NA	NA	NA	NA	NA
9.	National Institute of Plant Health Management	278.00	Nil	63.24	NA	NA	NA	NA	NA	NA	NA	NA
		<b>31132.92</b>	<b>Nil</b>	<b>31032.88</b>	<b>31520.34</b>	<b>Nil</b>	<b>24254.47</b>	<b>Nil</b>	<b>26293.94</b>	<b>Nil</b>	<b>19070.07</b>	<b>Nil</b>
<b>Agriculture Research and Education</b>												
10.	Indian Council of Agricultural Research, New Delhi	324232.00	Nil	319382.00	287047.00	Nil	223043.00	9600.00	217459.00	Nil	183900.00	Nil
		<b>324232.00</b>	<b>Nil</b>	<b>319382.00</b>	<b>287047.00</b>	<b>Nil</b>	<b>223043.00</b>	<b>9600.00</b>	<b>217459.00</b>	<b>Nil</b>	<b>183900.00</b>	<b>Nil</b>
<b>Animal Husbandry and Dairying</b>												
11.	Veterinary Council of India, New Delhi	150.00	Nil	103.58	170.00	Nil	170.40	Nil	135.00	Nil	100.00	Nil
		<b>150.00</b>	<b>Nil</b>	<b>103.58</b>	<b>170.00</b>	<b>Nil</b>	<b>170.40</b>	<b>Nil</b>	<b>135.00</b>	<b>Nil</b>	<b>100.00</b>	<b>Nil</b>
<b>Chemicals and Fertilizers</b>												
12.	National Institute of Pharmaceutical Education and Research, Mohali	7857.00	Nil	5322.87	5244.50	Nil	3706.31	Nil	2982.32	Nil	1324.00	Nil
		<b>7857.00</b>	<b>Nil</b>	<b>5322.87</b>	<b>5244.50</b>	<b>Nil</b>	<b>3706.31</b>	<b>Nil</b>	<b>2982.32</b>	<b>Nil</b>	<b>1324.00</b>	<b>Nil</b>
<b>Coal &amp; Mines</b>												
13.	Coal Mines Provident Fund Organisation ,Dhanbad	2870.00	Nil	2870.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>2870.00</b>	<b>Nil</b>	<b>2870.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Commerce</b>												
14.	Agricultural & Processed Food Products Export Development Authority, New Delhi	12652.04	Nil	12649.05	12455.29	Nil	12422.00	Nil	8983.63	Nil	6597.91	Nil
15.	Coffee Board (General Fund Accounts), Bengaluru	Nil	Nil	Nil	10066.07	Nil	8124.00	Nil	5563.24	Nil	12425.68	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
16.	Coffee Board (Pool Fund Accounts), Bengaluru	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17.	Export Inspection Agency, Chennai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18.	Export Inspection Agency, Cochin	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19.	Export Inspection Agency, Kolkata	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20.	Export Inspection Agency, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
21.	Export Inspection Agency, Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
22.	Export Inspection Council, New Delhi	900.00	Nil	900.00	1583.00	Nil	500.00	Nil	120.34	Nil	450.00	Nil
23.	Marine Products Export Development Authority, Kochi	Nil	Nil	Nil	9726.00	Nil	8440.71	Nil	Nil	Nil	135.00	Nil
24.	Rubber Board, Kottayam	14300.00	Nil	14192.00	13027.00	Nil	10275.00	Nil	9329.86	Nil	9073.70	Nil
25.	Special Economic Zone Authority, NOIDA	Nil	Nil	116.10	NA	NA	NA	NA	NA	NA	NA	NA
26.	Spices Board, Kochi	Nil	Nil	Nil	7453.60	Nil	6545.00	Nil	110.00	Nil	3200.00	Nil
27.	Tobacco Board, Guntur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
28.	Tea Board, Kolkata	20728.28	Nil	20941.13	14686.29	Nil	14917.00	Nil	17988.48	Nil	12013.13	Nil
		<b>48580.32</b>	<b>Nil</b>	<b>48798.28</b>	<b>68997.25</b>	<b>Nil</b>	<b>61223.71</b>	<b>Nil</b>	<b>42095.55</b>	<b>Nil</b>	<b>43895.42</b>	<b>Nil</b>
<b>Corporate Affairs</b>												
29.	Competition Commission of India, New Delhi	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil	300.00	Nil	150.00	Nil
		<b>1600.00</b>	<b>Nil</b>	<b>1341.54</b>	<b>1000.00</b>	<b>Nil</b>	<b>500.00</b>	<b>Nil</b>	<b>300.00</b>	<b>Nil</b>	<b>150.00</b>	<b>Nil</b>

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Consumer Affairs</b>												
30.	Bureau of Indian Standards, New Delhi	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil	13.60	Nil	Nil	Nil
		<b>20886.00</b>	<b>Nil</b>	<b>15340.00</b>	<b>162.01</b>	<b>Nil</b>	<b>150.00</b>	<b>Nil</b>	<b>13.60</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Culture</b>												
31.	Allahabad Museum, Allahabad	229.24	Nil	159.39	291.96	Nil	224.80	Nil	194.01	Nil	147.00	Nil
32.	Asiatic Society, Kolkata	1722.61	Nil	1729.44	1039.90	Nil	800.87	Nil	574.60	Nil	665.00	Nil
33.	Central Institute of Buddhist Studies, Leh	1297.87	Nil	1297.87	950.76	Nil	913.60	Nil	782.81	Nil	768.82	Nil
34.	Central University of Tibetan Studies, Varanasi	1454.88	Nil	1454.88	1029.23	Nil	752.00	Nil	680.00	Nil	576.28	Nil
35.	Centre for Cultural Resources and Training, New Delhi	1852.99	Nil	1895.15*	180.00	Nil	1350.74	Nil	836.50	Nil	856.00	Nil
36.	Delhi Public Library, Delhi	1764.50	Nil	1752.47	1387.42	Nil	745.63	Nil	767.97	Nil	730.00	Nil
37.	Eastern Zonal Cultural Centre, Kolkata	342.19	Nil	226.32	272.62	Nil	334.77	Nil	187.84	Nil	474.05	Nil
38.	Gandhi Smriti and Darshan Samiti, New Delhi	665.98	Nil	665.98	1487.84	Nil	958.86	Nil	717.56	Nil	652.37	Nil
39.	Indian Museum, Kolkata	1448.17	Nil	1447.67	969.25	Nil	645.68	Nil	730.00	Nil	2207.00	Nil
40.	Indira Gandhi National Centre for the Arts, New Delhi	3000.00	Nil	NA	2950.00	Nil	4015.38	Nil	310.00	Nil	55.00	Nil
41.	Indira Gandhi Rashtriya Manav Sangrahalaya, Delhi	1238.75	Nil	1071.97	1017.26	Nil	720.00	Nil	660.24	Nil	565.00	Nil
42.	Kalakshetra Foundation, Chennai	876.64	Nil	986.32*	559.29	Nil	496.20	Nil	432.97	Nil	320.00	Nil
43.	Khuda Baksh Oriental Public Library, Patna	506.07	Nil	369.46	340.28	Nil	155.34	Nil	258.95	Nil	304.66	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
44.	Lalit Kala Academy, New Delhi	1398.77	Nil	1586.38*	2130.00	Nil	936.43	Nil	829.78	Nil	789.00	Nil
45.	National Council of Science Museum, Kolkata	6614.00	Nil	6064.00	4141.05	Nil	3593.00	Nil	3140.00	Nil	3070.00	Nil
46.	National Museum Institute, New Delhi	79.08	Nil	287.49	1017.60	Nil	248.69	Nil	143.00	Nil	106.00	Nil
47.	National School of Drama, New Delhi	2664.85	Nil	2859.69*	2851.93	Nil	2109.92	Nil	1679.92	Nil	1469.00	Nil
48.	National Culture Fund, New Delhi	Nil	Nil	Nil	319.00	Nil	300.00	Nil	200.00	Nil	200.00	Nil
49.	Nav Nalanda Mahavira, Nalanda	481.00	Nil	227.00	368.68	Nil	331.81	Nil	154.77	Nil	458.53	Nil
50.	Nehru Memorial Museum and Library, New Delhi	2462.71	Nil	2462.71	1712.32	Nil	2914.93	Nil	757.40	Nil	726.00	Nil
51.	North Central Zone Cultural Centre, Allahabad	240.58	Nil	180.73	186.49	Nil	177.73	Nil	166.15	Nil	474.00	Nil
52.	North East Central Zone Cultural Centre, Dimapur	518.00	Nil	518.00	435.91	Nil	314.54	Nil	250.49	Nil	561.75	Nil
53.	North Zone Cultural Centre, Patiala	234.14	Nil	234.14	282.00	Nil	259.54	Nil	301.47	Nil	564.50	Nil
54.	Raja Ram Mohan Roy Library Foundation, Kolkata	2671.55	Nil	3465.00	3280.00	Nil	2629.12	Nil	2359.17	Nil	2556.00	Nil
55.	Rampur Raza Library Board, Rampur	464.08	Nil	385.46	426.48	Nil	276.00	Nil	192.00	Nil	277.00	Nil
56.	Sahitya Akademi, New Delhi	1650.55	Nil	2192.73*	2016.09	Nil	1475.11	Nil	1212.30	Nil	1305.00	Nil
57.	Salarjung Museum, Hyderabad	2214.10	Nil	2214.10	1625.17	Nil	1170.34	Nil	920.00	Nil	1055.00	Nil
58.	Sangeet Natak Akademi, New Delhi	2590.68	Nil	909.90*	3128.24	Nil	2063.71	Nil	1757.00	Nil	1675.00	Nil
59.	South Central Zone Cultural Centre, Nagpur	174.80	Nil	127.63	162.00	Nil	162.68	Nil	133.66	Nil	465.36	Nil

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\* Excess expenditure was met from unspent balance of previous year/internal receipts

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
60.	South Zone Cultural Centre, Thanjavur, Tamil Nadu	331.76	Nil	272.33	209.16	Nil	269.07	Nil	184.14	Nil	395.47	Nil
61.	Victoria Memorial Hall, Kolkata	768.70	Nil	768.70	763.64	Nil	720.00	Nil	892.18	Nil	777.16	Nil
62.	West Zone Cultural Centre, Udaipur	274.93	Nil	274.93	322.94	Nil	155.80	Nil	132.16	Nil	454.52	Nil
		<b>42234.17</b>	<b>Nil</b>	<b>38087.84</b>	<b>37854.51</b>	<b>Nil</b>	<b>32222.29</b>	<b>Nil</b>	<b>22539.04</b>	<b>Nil</b>	<b>25700.47</b>	<b>Nil</b>
<b>Defence</b>												
63.	Himalayan Mountaineering Institute, Darjeeling	571.14	Nil	574.91	692.59	Nil	175.57	Nil	203.88	Nil	106.92	Nil
64.	Jawahar Institute of Mountaineering and Winter Sports, Pehalgam	165.84	Nil	169.00	110.55	Nil	40.17	Nil	33.83	Nil	25.26	Nil
65.	Nehru Institute of Mountaineering, Uttarkashi	313.64	Nil	478.96	438.83	Nil	67.33	Nil	47.90	Nil	179.42	Nil
		<b>1050.62</b>	<b>Nil</b>	<b>1222.74</b>	<b>1241.97</b>	<b>Nil</b>	<b>283.07</b>	<b>Nil</b>	<b>285.61</b>	<b>Nil</b>	<b>311.60</b>	<b>Nil</b>
<b>Environment and Forests</b>												
66.	Animal Welfare Board of India, Chennai	1288.00	Nil	630.00	2208.00	Nil	2122.00	Nil	NA	NA	524.90	Nil
67.	Central Zoo Authority, New Delhi	1750.00	Nil	658.00	1750.00	Nil	1700.00	Nil	2063.00	Nil	1723.00	Nil
68.	National Biodiversity Authority, Chennai	287.92	Nil	287.92	310.00	Nil	146.01	Nil	142.02	Nil	137.74	Nil
69.	National Tiger Conservation Authority	259.95	Nil	259.95	NA	NA	NA	NA	NA	NA	NA	NA
70.	Wild life Institute of India, Dehradun	1794.97	Nil	1241.00	1620.00	Nil	1400.00	Nil	1300.00	Nil	986.54	Nil
		<b>5380.84</b>	<b>Nil</b>	<b>3076.87</b>	<b>5888.00</b>	<b>Nil</b>	<b>5368.01</b>	<b>Nil</b>	<b>3505.02</b>	<b>Nil</b>	<b>3372.18</b>	<b>Nil</b>
<b>External Affairs</b>												
71.	Haj Committee, Mumbai*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Bodies whose information for 2009-10 had not been received as of December 2010

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
72.	Indian Council for Cultural Relations, New Delhi	13900.00	Nil	13009.13	8645.87	Nil	7700.00	Nil	6850.00	Nil	6050.00	Nil
73.	Indian Council of World Affairs, New Delhi	660.00	Nil	660.00	368.23	Nil	340.00	Nil	240.00	Nil	225.00	Nil
		<b>14560.00</b>	<b>Nil</b>	<b>13669.13</b>	<b>9014.10</b>	<b>Nil</b>	<b>8040.00</b>	<b>Nil</b>	<b>7090.00</b>	<b>Nil</b>	<b>6275.00</b>	<b>Nil</b>
<b>Finance</b>												
74.	Insurance Regulatory and Development Authority, Hyderabad	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
75.	Securities and Exchange Board of India, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Health and Family Welfare</b>												
76.	All India Institute of Medical Sciences, New Delhi	88651.00	Nil	88651.00	65342.00	Nil	47001.00	Nil	46238.14	Nil	22423.12	Nil
77.	Central Council of Homoeopathy, New Delhi	360.01	Nil	360.01	107.00	Nil	85.00	Nil	170.36	Nil	70.00	Nil
78.	Central Council for Research in Ayurveda and Siddha, New Delhi	13850.00	Nil	13850.00	9004.64	Nil	5692.91	Nil	3210.51	Nil	3838.75	Nil
79.	Central Council for Research in Homoeopathy, New Delhi	4352.00	Nil	4352.00	2990.00	Nil	1861.04	Nil	1367.43	Nil	1410.00	Nil
80.	Central Council for Research in Unani Medicine, New Delhi	7034.44	Nil	7034.44	5304.62	Nil	3470.12	Nil	2826.23	Nil	2374.84	Nil
81.	Central Council for Research in Yoga and Naturopathy, New Delhi	1412.00	Nil	1412.00	1195.97	Nil	438.56	Nil	278.45	Nil	250.00	Nil
82.	Central Council of Indian Medicine, New Delhi	218.00	Nil	218.00	112.58	Nil	68.60	Nil	63.94	Nil	87.08	Nil
83.	Chittaranjan National Cancer Institute, Kolkata	2103.30	Nil	2103.30	Nil	Nil	1595.00	Nil	595.00	Nil	15523.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
84.	Dental Council of India, New Delhi	19.00	Nil	19.00	19.00	Nil	19.00	Nil	19.00	Nil	18.00	Nil
85.	Food Safety & Standard Authority of India	2100.00	Nil	2100.00	NA	NA	NA	NA	NA	NA	NA	NA
86.	Indian Council of Medical Research, New Delhi	58350.00	Nil	58350.00	56418.00	Nil	31165.00	Nil	32269.00	Nil	36500.00	Nil
87.	Indian Nursing Council, New Delhi	27.00	Nil	27.00	37.00	Nil	31.00	Nil	110.00	Nil	25.00	Nil
88.	Medical Council of India, New Delhi	100.00	Nil	100.00	130.00	Nil	160.00	Nil	160.00	Nil	160.00	Nil
89.	Morarji Desai National Institute of Yoga, New Delhi	642.58	Nil	642.58	580.00	Nil	356.59	Nil	406.21	Nil	252.30	Nil
90.	National Board of Examination, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	677.00	Nil
91.	National Institute of Ayurveda, Jaipur	3074.00	Nil	3074.00	2162.00	Nil	1730.00	Nil	1072.00	Nil	1195.00	Nil
92.	National Institute of Health and Family Welfare, New Delhi	3385.17	Nil	3385.00	2742.19	Nil	150.00	Nil	3138.63	Nil	1616.95	Nil
93.	National Institute of Homoeopathy, Kolkata	2187.00	Nil	2187.00	2089.00	Nil	1786.17	Nil	867.34	Nil	860.00	Nil
94.	National Institute of Mental Health and Neuro Sciences, Bengaluru	12569.00	Nil	11779.00	9786.00	Nil	6000.00	Nil	6327.31	Nil	4876.50	Nil
95.	National Institute of Naturopathy, Pune	530.00	Nil	530.00	437.00	Nil	298.00	Nil	214.45	Nil	150.00	Nil
96.	National Institute of Siddha, Chennai	1100.00	Nil	1100.00	1074.00	Nil	600.00	Nil	200.00	Nil	NA	NA
97.	National Institute of Unani Medicine, Bengaluru	1010.00	Nil	1010.00	876.00	Nil	538.15	Nil	NA	NA	NA	NA
98.	North Eastern Indira Gandhi Regional Institute of Health and Medical Science, Shillong	6500.00	Nil	6500.00	5900.00	Nil	4200.00	Nil	NA	NA	NA	NA



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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
99.	Pharmacy Council of India, New Delhi	10.00	Nil	10.00	20.00	Nil	15.00	Nil	12.00	Nil	5.00	Nil
100.	Post Graduate Institute of Medical Education Research, Chandigarh	39200.00	Nil	39200.00	30500.00	Nil	20300.00	Nil	23086.00	Nil	8083.78	Nil
101.	Rashtriya Aarogya Nidhi, New Delhi	3422.00	Nil	3421.24	Nil	Nil	495.00	Nil	430.00	Nil	284.00	Nil
102.	Rashtriya Ayurveda Vidyapeeth, New Delhi	259.31	Nil	259.31	120.17	Nil	79.15	Nil	271.93	Nil	78.24	Nil
		<b>252465.81</b>	<b>Nil</b>	<b>251674.88</b>	<b>196947.17</b>	<b>Nil</b>	<b>128135.29</b>	<b>Nil</b>	<b>123333.93</b>	<b>Nil</b>	<b>100758.56</b>	<b>Nil</b>
<b>Heavy Industries</b>												
103.	National Automotive Testing and R&D Infrastructure Project Implementation Society (NATIS), New Delhi	14559.00	Nil	20664.00	13189.00	Nil	Nil	Nil	13000.00	Nil	19701.00	Nil
		<b>14559.00</b>	<b>Nil</b>	<b>20664.00</b>	<b>13189.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>13000.00</b>	<b>Nil</b>	<b>19701.00</b>	<b>Nil</b>
<b>Home Affairs</b>												
104.	National Human Rights Commission, New Delhi	4273.00	Nil	4205.46	1931.00	Nil	1579.02	Nil	1205.35	Nil	1112.00	Nil
105.	Municipal Council, Port Blair, A&N Islands	2736.00	Nil	931.13	161.00	Nil	Nil	Nil	10.00	Nil	NA	NA
		<b>7009.00</b>	<b>Nil</b>	<b>5136.59</b>	<b>2092.00</b>	<b>Nil</b>	<b>1579.02</b>	<b>Nil</b>	<b>1215.35</b>	<b>Nil</b>	<b>1112.00</b>	<b>Nil</b>
<b>Human Resource Development</b>												
106.	All India Council for Technical Education, New Delhi	20000.00	Nil	18111.00	19627.00	Nil	9941.14	Nil	9135.52	Nil	9148.00	Nil
107.	Aligarh Muslim University, Aligarh	51295.21	Nil	47997.76	35595.24	Nil	25259.03	Nil	NA	NA	20367.58	Nil
108.	Assam University, Silchar	9313.91	Nil	6631.48	3264.82	Nil	2721.77	Nil	NA	NA	1132.32	Nil

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
109.	Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior	2480.00	Nil	NA	2405.00	Nil	1120.00	Nil	1093.00	Nil	803.00	Nil
110.	Auroville Foundation, Auroville, Puduchery	785.00	Nil	778.00	697.00	Nil	476.00	Nil	280.75	Nil	201.25	Nil
111.	Baba Saheb Bhimrao Ambedkar University, Lucknow	2688.13	Nil	2350.75	1583.33	Nil	1531.32	Nil	NA	NA	240.48	Nil
112.	Banaras Hindu University, Varanasi	77620.88	Nil	63082.32	39113.96	Nil	29663.03	Nil	NA	NA	22947.59	Nil
113.	Board of Apprenticeship Training, Chennai	300.00	Nil	NA	179.92	Nil	247.50	Nil	3334.75	Nil	1638.00	Nil
114.	Board of Apprenticeship Training, Kanpur	207.65	Nil	NA	161.75	Nil	95.00	Nil	630.00	Nil	595.19	Nil
115.	Board of Apprenticeship Training, Mumbai	172.35	Nil	NA	136.75	Nil	120.00	Nil	871.24	Nil	630.00	Nil
116.	Board of Practical Training, Kolkata	275.00	Nil	NA	219.25	Nil	137.50	Nil	555.00	Nil	499.25	Nil
117.	Central Institute of Classical Tamil, Chennai	858.93	Nil	861.00	NA	NA	NA	NA	NA	NA	NA	NA
118.	Central Tibetan Schools Administration, New Delhi	4017.00	Nil	4017.00	3071.00	Nil	2540.00	Nil	20.10	Nil	1890.00	Nil
119.	Centre for Studies in Civilizations, New Delhi	113.50	Nil	128.00	1055.00	Nil	174.96	Nil	160.00	Nil	Nil	Nil
120.	Central Institute of Technology, Kokrajhar	2400.00	Nil	2399.00	1499.00	Nil	NA	NA	NA	NA	NA	NA
121.	Central University, Bihar*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
122.	Central University, Chhatisgarh	5865.55	Nil	6880.64	427.67	Nil	NA	NA	NA	NA	NA	NA
123.	Central University, Gujarat*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
124.	Central University, Haryana*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
125.	Central University, Himachal Pradesh	300.00	Nil	4.16	NA	NA	NA	NA	NA	NA	NA	NA
126.	Central University, Jammu & Kashmir	400.00	Nil	58.00	NA	NA	NA	NA	NA	NA	NA	NA
127.	Central University, Jharkhand	125.00	Nil	315.72	NA	NA	NA	NA	NA	NA	NA	NA
128.	Central University, Karnataka	500.00	Nil	192.92	NA	NA	NA	NA	NA	NA	NA	NA
129.	Central University, Kerala	525.00	Nil	172.00	NA	NA	NA	NA	NA	NA	NA	NA
130.	Central University, Madhya Pradesh	6501.99	Nil	5564.95	1007.40	Nil	NA	NA	NA	NA	NA	NA
131.	Central University, Orissa	1475.00	Nil	196.00	NA	NA	NA	NA	NA	NA	NA	NA
132.	Central University, Punjab*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
133.	Central University, Rajasthan	400.00	Nil	157.00	NA	NA	NA	NA	NA	NA	NA	NA
134.	Central University, Tamil Nadu	3150.00	Nil	83.00	NA	NA	NA	NA	NA	NA	NA	NA
135.	Delhi University, Delhi	54435.15	Nil	86431.35	24065.69	Nil	20751.67	Nil	NA	NA	15060.29	Nil
136.	Dr. B.R.Ambedkar National Institute of Technology, Jalandhar	6180.90	Nil	5443.00	5185.98	Nil	1200.00	Nil	907.00	Nil	400.00	Nil
137.	English and Foreign Language University, Hyderabad	8291.80	Nil	9121.29	4772.46	Nil	3187.24	Nil	NA	NA	NA	NA
138.	Gandhigram Rural Institute, Gandhigram, Dindigul, Tamil Nadu	3050.00	Nil	2702.77	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
139.	Indian Council of Historical Research, New Delhi	1313.49	Nil	1211.00	1190.73	Nil	924.98	Nil	854.94	Nil	711.36	Nil
140.	Indian Council of Philosophical Research, New Delhi	663.00	Nil	746.00	609.07	Nil	440.68	Nil	450.00	Nil	367.62	Nil
141.	Indian Council of Social Science Research, New Delhi	8612.50	Nil	2631.00	5302.00	Nil	2878.56	Nil	4450.00	Nil	4181.02	Nil
142.	Indian Institute of Advanced Studies, Shimla	898.00	Nil	916.00	748.27	Nil	291.74	Nil	572.20	Nil	494.00	Nil
143.	Indira Gandhi National Open University, New Delhi	4792.00	Nil	NA	4291.00	Nil	67.66	Nil	NA	NA	3024.00	Nil
144.	Indira Gandhi National Tribal University, Madhya Pradesh	400.00	Nil	235.62	400.00	Nil	NA	NA	NA	NA	NA	Nil
145.	Indian Institute of Information Technology, Allahabad	5525.00	Nil	4800.00	5525.00	Nil	2800.00	Nil	1643.00	Nil	1563.00	Nil
146.	Indian Institute of Information Technology Design and Manufacturing, Kancheepuram	500.00	Nil	500.00	200.00	Nil	NA	NA	NA	NA	NA	NA
147.	Indian Institute of Science Education and Research, Pune	5500.00	Nil	NA	4875.00	Nil	2550.00	Nil	NA	NA	NA	NA
148.	Indian Institute of Science Education and Research, Thiruvananthapuram	2500.00	Nil	NA	850.00	Nil	NA	NA	NA	NA	NA	NA
149.	Indian Institute of Science Education and Research, Bhopal	2500.00	Nil	NA	1000.00	Nil	NA	NA	NA	NA	NA	NA
150.	Indian Institute of Science Education and Research, Mohali	6500.00	Nil	NA	3275.00	Nil	1050.00	Nil	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
151.	Indian Institute of Science Education and Research, Kolkata	5500.00	Nil	NA	7700.00	Nil	2400.00	Nil	NA	NA	NA	NA
152.	Indian Institute of Management, Ahmedabad	Nil	Nil	Nil	225.25	Nil	Nil	Nil	Nil	Nil	Nil	Nil
153.	Indian Institute of Management, Bengaluru	1928.00	Nil	1928.00	1066.68	Nil	Nil	Nil	Nil	Nil	Nil	Nil
154.	Indian Institute of Management, Indore	2013.27	Nil	1449.00	1495.83	Nil	1719.00	Nil	2497.47	Nil	1808.00	Nil
155.	Indian Institute of Management, Kolkata	1100.00	Nil	1100.00	2506.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
156.	Indian Institute of Management, Kozhikode	2785.19	Nil	2005.00	3188.33	Nil	3234.75	Nil	2304.96	Nil	1619.00	Nil
157.	Indian Institute of Management, Lucknow	2632.01	Nil	1318.00	1981.84	Nil	Nil	Nil	2147.57	Nil	1514.00	Nil
158.	Indian Institute of Science, Benaluru	30872.00	Nil	24312.00	20897.00	Nil	12600.00	Nil	15500.00	Nil	8900.00	Nil
159.	Indian Institute of Technology, Bhubaneshwar	3761.00	Nil	742.67	NA	NA	NA	NA	NA	NA	NA	NA
160.	Indian Institute of Technology, Gandhi Nagar*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
161.	Indian Institute of Technology, Hyderabad*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
162.	Indian Institute of Technology, Patna	5250.00	Nil	559.08	NA	NA	NA	NA	NA	NA	NA	NA
163.	Indian Institute of Technology, Rajasthan*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
164.	Indian Institute of Technology, Ropar	2582.00	Nil	875.49	NA	NA	NA	NA	NA	NA	NA	NA
165.	Indian Institute of Technology, Chennai	23285.00	Nil	28234.00	24435.75	Nil	11922.00	Nil	121.25	Nil	12265.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
166.	Indian Institute of Technology, Delhi	25780.00	Nil	25538.00	21273.00	Nil	12933.57	Nil	92.95	Nil	8800.00	Nil
167.	Indian Institute of Technology, Guwahati	10390.25	Nil	11687.00	8276.75	Nil	6874.00	Nil	76.27	Nil	7254.00	Nil
168.	Indian Institute of Technology, Kanpur	24055.00	Nil	27054.00	24736.75	Nil	12680.00	Nil	106.60	Nil	10250.00	Nil
169.	Indian Institute of Technology, Kharagpur	31707.05	Nil	38344.00	35550.50	Nil	15400.00	Nil	127.50	Nil	11450.00	Nil
170.	Indian Institute of Technology, Mumbai	34586.45	Nil	34577.00	27173.00	Nil	14352.93	Nil	118.85	Nil	11930.00	Nil
171.	Indian Institute of Technology, Roorkee	27976.50	Nil	27979.00	30497.75	Nil	10699.50	Nil	87.00	Nil	9010.00	Nil
172.	Indian School of Mines, Dhanbad	12732.30	Nil	8076.00	10620.00	Nil	4927.17	Nil	3365.00	Nil	2211.00	Nil
173.	Jamia Millia Islamia University, Delhi	22607.45	Nil	19457.66	12696.39	Nil	15292.01	Nil	NA	NA	6868.51	Nil
174.	Jawaharlal Nehru University, New Delhi	27641.51	Nil	27942.50	14556.83	Nil	13958.67	Nil	NA	NA	10102.36	Nil
175.	JIPMER, Puduchery	27500.00	Nil	24884.00	NA	NA	NA	NA	NA	NA	NA	NA
176.	Kendriya Vidyalaya Sangathan, New Delhi	242544.00	Nil	242544.00	145100.00	Nil	96400.00	Nil	894.36	Nil	82294.00	Nil
177.	Kendriya Hindi Shikshan Mandal, Agra	2068.00	Nil	2171.47	1584.00	Nil	1420.00	Nil	Nil	Nil	955.85	Nil
178.	Lal Bahadur Shastri Rshtriya Sanskrit Vidyapeeth, New Delhi	1921.00	Nil	23.00	1308.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
179.	Mahatma Gandhi Antarashtriya Hindi Vishwavidyalay, Wardha	3104.41	Nil	2686.17	1591.00	Nil	1122.03	Nil	Nil	Nil	1016.95	Nil
180.	Manipur University, Canchipur	7689.57	Nil	7950.57	4612.29	Nil	5874.21	Nil	NA	NA	NA	NA
181.	Maulana Azad National Urdu University, Hyderabad	5675.95	Nil	4523.93	3520.94	Nil	3646.85	Nil	NA	NA	1334.73	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
182.	Mizoram University, Aizal	11536.69	Nil	7548.97	7096.85	Nil	6637.54	Nil	NA	NA	2524.74	Nil
183.	Maharishi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain	1200.00	Nil	1202.00	1100.00	Nil	520.00	Nil	170.00	Nil	25.00	Nil
184.	Malviya National Institute of Technology, Jaipur	7618.00	Nil	6825.00	3883.50	Nil	1950.00	Nil	1310.00	Nil	1250.00	Nil
185.	Maulana Azad National Institute of Technology, Bhopal	9680.00	Nil	3117.00	5131.49	Nil	1700.00	Nil	1700.00	Nil	1140.00	Nil
186.	Motilal Nehru National Institute of Technology, Allahabad	7055.00	Nil	6928.00	5922.87	Nil	2600.00	Nil	1837.50	Nil	1580.00	Nil
187.	Nagaland University, Kohima	6472.17	Nil	4903.82	2784.79	Nil	3162.25	Nil	NA	NA	2044.32	Nil
188.	National Bal Bhavan Society, New Delhi	1240.00	Nil	1240.00	1486.99	Nil	1394.68	Nil	8.01	Nil	Nil	Nil
189.	National Book Trust, New Delhi	3274.00	Nil	NA	2004.00	Nil	1681.05	Nil	2463.04	Nil	1702.22	Nil
190.	National Commission for Minority Educational Institution, New Delhi	191.08	Nil	NA	192.00	Nil	195.09	Nil	Nil	Nil	165.41	Nil
191.	National Institute of Adult Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
192.	National Council for Promotion of Sindhi Language, Delhi	147.00	Nil	147.00	60.00	Nil	170.00	Nil	100.00	Nil	60.00	Nil
193.	National Council for Promotion of Urdu Language, New Delhi	1900.00	Nil	1190.00	1735.00	Nil	1740.00	Nil	1660.00	Nil	1153.01	Nil
194.	National Council for Teachers Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
195.	National Council of Educational Research and Training, New Delhi	12241.00	Nil	12241.00	9934.00	Nil	9095.00	Nil	92.08	Nil	7513.00	Nil
196.	National Council of Rural Institutes, Hyderabad	390.00	Nil	395.00	331.00	Nil	180.00	Nil	90.00	Nil	24.00	Nil
197.	National University of Educational Planning and Administration, New Delhi	1980.00	Nil	NA	1319.00	Nil	1040.00	Nil	752.21	Nil	515.65	Nil
198.	National Institute of Foundry and Forge Technology, Ranchi	2200.00	Nil	1700.00	1957.25	Nil	1210.00	Nil	871.00	Nil	831.00	Nil
199.	National Institute of Technical Teachers Training & Research, Bhopal	1666.94	Nil	1796.45	1068.44	Nil	935.00	Nil	720.00	Nil	720.00	Nil
200.	National Institute of Technical Teachers Training & Research, Chandigarh	1729.00	Nil	1696.15	2045.25	Nil	840.06	Nil	1015.06	Nil	718.06	Nil
201.	National Institute of Technical Teachers Training & Research, Chennai	1342.87	Nil	1181.85	917.62	Nil	767.93	Nil	692.93	Nil	779.93	Nil
202.	National Institute of Technical Teachers Training & Research, Kolkata	2259.19	Nil	1957.17	1120.94	Nil	534.25	Nil	710.90	Nil	624.25	Nil
203.	National Institute of Technology, Agartala	10583.00	Nil	10804.00	4658.00	Nil	1500.00	Nil	NA	NA	NA	NA
204.	National Institute of Technology, Durgapur	6690.54	Nil	10523.00	7399.40	Nil	1800.00	Nil	1787.50	Nil	1760.00	Nil
205.	National Institute of Technology, Hamirpur	7298.00	Nil	5383.00	3296.81	Nil	3110.00	Nil	1325.00	Nil	925.00	Nil
206.	National Institute of Technology, Jamshedpur	2349.75	Nil	2596.00	2518.94	Nil	1450.00	Nil	975.00	Nil	1400.00	Nil
207.	National Institute of Technology, Kozhikode	11040.80	Nil	11707.00	10846.00	Nil	3650.00	Nil	2600.00	Nil	2500.00	Nil
208.	National Institute of Technology, Kurukshetra	5754.70	Nil	5526.00	1670.17	Nil	3515.00	Nil	2187.50	Nil	1400.00	Nil



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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
209.	National Institute of Technology, Patna	2373.75	Nil	1969.00	2070.25	Nil	1050.00	Nil	1100.00	Nil	1200.00	Nil
210.	National Institute of Technology, Raipur	3574.75	Nil	3304.00	1879.75	Nil	1125.00	Nil	NA	NA	NA	NA
211.	National Institute of Technology, Rourkela	8913.00	Nil	12698.00	7800.75	Nil	3440.00	Nil	3100.00	Nil	2125.00	Nil
212.	National Institute of Technology, Silchar	5443.00	Nil	5451.00	3221.00	Nil	2210.00	Nil	2263.00	Nil	1237.95	Nil
213.	National Institute of Technology, Srinagar	3226.90	Nil	3368.00	3047.87	Nil	1950.00	Nil	1350.00	Nil	1225.00	Nil
214.	National Institute of Technology, Surathkal	11734.20	Nil	13895.00	9186.51	Nil	3800.00	Nil	2320.00	Nil	1972.73	Nil
215.	National Institute of Technology, Tiruchirapalli	6135.25	Nil	6483.00	9048.88	Nil	4000.00	Nil	3050.00	Nil	1672.00	Nil
216.	National Institute of Technology, Warangal	9178.90	Nil	15780.00	14764.33	Nil	3200.00	Nil	2450.00	Nil	2433.77	Nil
217.	National Institute of Industrial Engineering, Mumbai	5650.00	Nil	NA	4418.64	Nil	3476.52	Nil	2228.64	Nil	1065.41	Nil
218.	National Institute of Open Schooling, New Delhi	1500.00	Nil	1500.00	1500.00	Nil	600.00	Nil	4.15	Nil	360.00	Nil
219.	Navodaya Vidyalaya Samiti, New Delhi	167620.00	Nil	167620.00	154987.00	Nil	110480.00	Nil	818.65	Nil	72185.00	Nil
220.	North Eastern Regional Institute of Science and Technology, Itanagar	4000.00	Nil	NA	2650.00	Nil	1950.00	Nil	2009.19	Nil	1425.00	Nil
221.	North Eastern Hill University, Shillong	16322.43	Nil	15510.68	11134.91	Nil	8903.12	Nil	NA	NA	4036.72	Nil
222.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalapur	4100.00	Nil	1800.00	2392.00	Nil	1100.00	Nil	800.00	Nil	NA	NA
223.	Puducherry University , Puducherry	15100.17	Nil	14485.77	6093.04	Nil	4241.12	Nil	NA	NA	2363.48	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
224.	Rajiv Gandhi University, Arunachal Pradesh	3310.31	Nil	2981.39	1259.48	Nil	NA	NA	NA	NA	NA	NA
225.	Rajiv Gandhi Indian Institute of Management, Shillong	2000.00	Nil	2000.00	1000.00	Nil	NA	NA	NA	NA	NA	NA
226.	Rashtriya Sanskrit Sansthan, New Delhi	8510.00	Nil	8510.00	6224.00	Nil	5219.67	Nil	4414.00	Nil	3207.00	Nil
227.	Rashtriya Sanskrit Vidyapeeth, Tirupati	1782.00	Nil	1200.00	1100.00	Nil	Nil	Nil	Nil	Nil	25.00	Nil
228.	Sant Longowal Institute of Engineering and Technology, Longowal	2100.00	Nil	2100.00	2765.83	Nil	875.00	Nil	1300.00	Nil	1100.00	Nil
229.	SPA, Bhopal	1200.00	Nil	NA	400.00	Nil	NA	NA	NA	NA	NA	NA
230.	Sardar Vallabh Bhai National Institute of Technology, Surat	12007.10	Nil	15490.00	10355.26	Nil	3100.00	Nil	2320.00	Nil	1650.00	Nil
231.	School of Planning and Architecture, New Delhi	2600.00	Nil	2600.00	1605.00	Nil	1000.00	Nil	1000.00	Nil	960.00	Nil
232.	School of Planning and Architecture, Vijayawada	300.00	Nil	1500.00	NA	NA	NA	NA	NA	NA	NA	NA
233.	Sikkim University	Nil	Nil	1372.61	1725.00	Nil	1850.00	Nil	NA	NA	NA	NA
234.	Tezpur University, Tezpur	11363.20	Nil	11449.41	6359.00	Nil	2517.98	Nil	NA	NA	704.16	Nil
235.	Tripura University	4319.61	Nil	3374.13	1972.52	Nil	2617.00	Nil	NA	NA	NA	NA
236.	University Grants Commission, New Delhi	319591.00	Nil	NA	251400.00	Nil	183634.00	Nil	132133.00	Nil	117660.53	Nil
237.	University of Hyderabad, Hyderabad	24810.14	Nil	20218.88	11274.45	Nil	8156.85	Nil	NA	NA	4316.08	Nil
238.	University of Allahabad	17742.39	Nil	22011.38	14282.73	Nil	13814.59	Nil	NA	NA	NA	NA
239.	Visvesvaraya National Institute of Technology, Nagpur	9347.10	Nil	8184.00	5704.35	Nil	2850.00	Nil	2337.50	Nil	Nil	Nil
240.	Visva Bharti University, Santiniketan	17384.36	Nil	18136.39	11526.85	Nil	8510.57	Nil	Nil	Nil	4870.16	Nil
		<b>1714199.14</b>	<b>Nil</b>	<b>1328281.32</b>	<b>1222557.88</b>	<b>Nil</b>	<b>794675.74</b>	<b>Nil</b>	<b>240463.14</b>	<b>Nil</b>	<b>534627.33</b>	<b>Nil</b>

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Micro Small and Medium Enterprises</b>												
241.	Coir Board, Kochi	5553.00	30.00	5583.00	5435.81	Nil	Nil	Nil	2836.26	Nil	3892.27	Nil
242.	Khadi and Village Industries Commission, Mumbai	102728.50	115.00	102843.50	104821.25	Nil	50.00	Nil	63529.00	Nil	61576.00	Nil
		<b>108281.50</b>	<b>145.00</b>	<b>108426.50</b>	<b>110257.06</b>	<b>Nil</b>	<b>50.00</b>	<b>Nil</b>	<b>66365.26</b>	<b>Nil</b>	<b>65468.27</b>	<b>Nil</b>
<b>Information and Broadcasting</b>												
243.	Prasar Bharti, New Delhi	144071.00	13485.00	157556.00	121894.00	23831.00	109327.00	21074.00	113368.00	40.02	107802.00	17547.00
244.	Press Council of India, New Delhi	456.00	Nil	456.00	315.73	Nil	237.00	Nil	214.28	Nil	214.48	Nil
		<b>144527.00</b>	<b>13485.00</b>	<b>158012.00</b>	<b>122209.73</b>	<b>23831.00</b>	<b>109564.00</b>	<b>21074.00</b>	<b>113582.28</b>	<b>40.02</b>	<b>108016.48</b>	<b>17547.00</b>
<b>Labour and Employment</b>												
245.	Central Board for Workers Education, Nagpur	4540.00	Nil	4540.00	3650.00	Nil	3351.00	Nil	2850.00	Nil	2534.00	Nil
246.	Employees Provident Fund Organization, New Delhi	Nil	Nil	Nil	2.97	Nil	Nil	Nil	Nil	Nil	Nil	Nil
247.	Employees State Insurance Corporation, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
248.	V.V.Giri National Labour Institute, Noida, Uttar Pradesh	706.47	Nil	687.28	785.00	Nil	785.00	Nil	520.00	Nil	490.00	Nil
		<b>5246.47</b>	<b>Nil</b>	<b>5227.28</b>	<b>4437.97</b>	<b>Nil</b>	<b>4136.00</b>	<b>Nil</b>	<b>3370.00</b>	<b>Nil</b>	<b>3024.00</b>	<b>Nil</b>
<b>Law &amp; Justice</b>												
249.	National Judicial Academy, Bhopal	670.00	Nil	670.00	891.00	Nil	Nil	Nil	Nil	Nil	90.00	Nil
250.	State Legal Services Authority (UT), Chandigarh*	NA	NA	NA	10.00	Nil	2.00	Nil	1.00	Nil	Nil	Nil
251.	National Legal Services Authority, New Delhi	1728.30	Nil	1728.30	1882.69	Nil	175.00	Nil	999.19	Nil	1000.00	Nil

\* Bodies whose information for 2009-10 had not been received as of December 2010

*Report No. 38 of 2010-11*

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
252.	State Legal Service Authority (UT), Puducherry*	NA	NA	NA	13.04	Nil	NA	NA	NA	NA	NA	NA
		<b>2398.30</b>	<b>Nil</b>	<b>2398.30</b>	<b>2796.73</b>	<b>Nil</b>	<b>177.00</b>	<b>Nil</b>	<b>1000.19</b>	<b>Nil</b>	<b>1090.00</b>	<b>Nil</b>
<b>Minority Affairs</b>												
253.	Central Wakf Council, New Delhi	177.40	Nil	177.40	Nil	Nil	290.00	Nil	206.00	Nil	143.00	Nil
254.	Dargaah Khwaja Saheb, Ajmer	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA
		<b>177.40</b>	<b>Nil</b>	<b>177.40</b>	<b>Nil</b>	<b>Nil</b>	<b>290.00</b>	<b>Nil</b>	<b>206.00</b>	<b>Nil</b>	<b>143.00</b>	<b>Nil</b>
<b>Power</b>												
255.	Bureau of Energy Efficiency, New Delhi	5784.00	Nil	4128.00	6130.00	Nil	4495.00	Nil	290.00	Nil	Nil	Nil
256.	Central Electricity Regulatory Commission, New Delhi	400.00	Nil	1963.56	726.99	Nil	600.00	Nil	434.00	Nil	584.01	Nil
257.	National Power Training Institute, Faridabad	2190.00	Nil	2190.00	2728.00	Nil	1071.00	Nil	1104.00	Nil	153.00	Nil
		<b>8374.00</b>	<b>Nil</b>	<b>8281.56</b>	<b>9584.99</b>	<b>Nil</b>	<b>6166.00</b>	<b>Nil</b>	<b>1828.00</b>	<b>Nil</b>	<b>737.01</b>	<b>Nil</b>
<b>Petroleum and Natural Gas</b>												
258.	Petroleum and Natural Gas Regulatory Board, New Delhi	13.62	Nil	13.62	300.00	Nil	200.00	Nil	NA	NA	NA	NA
259.	Rajiv Gandhi Institute of Petroleum Technology, Lucknow	25.00	Nil	25.00	NA	NA	NA	NA	NA	NA	NA	NA
		<b>38.62</b>	<b>Nil</b>	<b>38.62</b>	<b>300.00</b>	<b>Nil</b>	<b>200.00</b>	<b>Nil</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Railways</b>												
260.	Centre for Railway Information Systems, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\* Bodies whose information for 2009-10 had not been received as of December 2010

*Report –No.38 of 2010-11*

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
261.	Rail Land Development Authority, New Delhi	373.00	Nil	671.00	690.00	Nil	NA	NA	NA	NA	NA	NA
		<b>373.00</b>	<b>Nil</b>	<b>671.00</b>	<b>690.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Rural Development</b>												
262.	Council for Advancement of People's Action and Rural Technology, New Delhi	5000.00	Nil	3720.00	2846.08	Nil	6225.26	Nil	3518.27	Nil	7000.00	Nil
263.	National Institute of Rural Development, Hyderabad	4727.00	Nil	4727.00	19995.84	Nil	3905.04	Nil	1689.73	Nil	Nil	Nil
		<b>9727.00</b>	<b>Nil</b>	<b>8447.00</b>	<b>22841.92</b>	<b>Nil</b>	<b>10130.30</b>	<b>Nil</b>	<b>5208.00</b>	<b>Nil</b>	<b>7000.00</b>	<b>Nil</b>
<b>Science and Technology</b>												
264.	Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram	10000.00	Nil	10000.00	8361.75	Nil	7898.00	Nil	7722.00	Nil	7760.00	Nil
265.	Technology Development Board, New Delhi	Nil	Nil	Nil	Nil	Nil	1900.00	Nil	432.00	Nil	4266.00	Nil
		<b>10000.00</b>	<b>Nil</b>	<b>10000.00</b>	<b>8361.75</b>	<b>Nil</b>	<b>9798.00</b>	<b>Nil</b>	<b>8154.00</b>	<b>Nil</b>	<b>12026.00</b>	<b>Nil</b>
<b>Scientific and Industrial Research</b>												
266.	Council of Scientific and Industrial Research, New Delhi	266644.00	Nil	266644.00	235620.00	Nil	186369.57	Nil	152282.00	Nil	145349.00	Nil
		<b>266644.00</b>	<b>Nil</b>	<b>266644.00</b>	<b>235620.00</b>	<b>Nil</b>	<b>186369.57</b>	<b>Nil</b>	<b>152282.00</b>	<b>Nil</b>	<b>145349.00</b>	<b>Nil</b>
<b>Shipping</b>												
267.	Chennai Port Trust, Chennai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
268.	Cochin Port Trust, Cochin	15266.00	Nil	15266.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
269.	Indian Institute of Maritime Studies, Mumbai (merged with Indian Maritime University)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
270.	Jawaharlal Nehru Port Trust, Nahava Sheva	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*Report No. 38 of 2010-11*

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
271.	Kandla Port Trust, Gandhidham	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	Nil	Nil
272.	Kolkata Dock Labour Board, Kolkata	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
273.	Kolkata Port Trust, Kolkata	28172.00	Nil	28172.00	Nil	Nil	60.18	Nil	68.47	Nil	316.26	Nil
274.	Mormugao Port Trust, Mormugao	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
275.	Chairman Mumbai Port Trust Erstwhile Mumbai Dock Labour Board, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
276.	Mumbai Port Trust, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
277.	Mumbai Port Trust Pension Fund Trust	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
278.	New Mangalore Port Trust, New Mangalore	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
279.	Paradip Port Trust, Paradip	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
280.	Seaman's Provident Fund Organization, Mumbai	40.00	Nil	40.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
281.	Tariff Authority of Major Ports, Mumbai	325.73	Nil	354.35	322.85	Nil	140.28	Nil	421.27	Nil	2674.70	Nil
282.	Tuticorin Port Trust, Tuticorin	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
283.	Vizag Port Trust, Vishakapatnam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>43803.73</b>	<b>Nil</b>	<b>43832.35</b>	<b>322.85</b>	<b>Nil</b>	<b>200.46</b>	Nil	<b>489.74</b>	<b>Nil</b>	<b>2990.96</b>	<b>Nil</b>
<b>Social Justice and Empowerment</b>												
284.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai	1330.00	Nil	1330.00	1138.00	Nil	1280.00	Nil	1206.00	Nil	1131.00	Nil
285.	National Commission for Backward Classes, New Delhi	282.00	Nil	282.00	210.00	Nil	134.25	Nil	142.00	Nil	137.00	Nil

*Report –No.38 of 2010-11*

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
286.	National Institute for Visually Handicapped, Dehradun	1589.00	Nil	1589.00	1462.00	Nil	1410.00	Nil	971.00	Nil	831.00	Nil
287.	National Institute of Mentally Handicapped, Secunderabad	1506.00	Nil	1506.00	1460.00	Nil	1574.98	Nil	1149.00	Nil	1369.00	Nil
288.	Dr. Shyama Prasad Mukherjee National Institute of Orthopaedically Handicapped, Kolkata	1062.00	Nil	1062.00	820.00	Nil	521.45	Nil	664.00	Nil	578.00	Nil
289.	National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD) Muttukadu, Chennai	900.00	Nil	900.00	977.00	Nil	250.00	Nil	NA	NA	NA	NA
290.	National Trust for Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
291.	Pandit Deen Dayal Upadhyay Institute for the Physically Handicapped, New Delhi	906.00	Nil	906.00	925.00	Nil	698.00	Nil	530.00	Nil	409.00	Nil
292.	Rehabilitation Council of India, New Delhi	410.50	Nil	410.50	417.00	Nil	399.99	Nil	381.00	Nil	380.00	Nil
293.	Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttak	949.00	Nil	949.00	1300.00	Nil	1345.00	Nil	1109.00	Nil	1129.00	Nil
		<b>8934.50</b>	<b>Nil</b>	<b>8934.50</b>	<b>8709.00</b>	<b>Nil</b>	<b>7613.67</b>	<b>Nil</b>	<b>6152.00</b>	<b>Nil</b>	<b>5964.00</b>	<b>Nil</b>
<b>Telecommunications</b>												
294.	Telecom Regulatory Authority of India (TRAI), New Delhi	3330.00	Nil	3124.00	2595.00	Nil	2245.00	Nil	1500.00	Nil	1520.00	Nil

*Report No. 38 of 2010-11*

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
295.	Telecom Regulatory Authority of India- CPF, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>3330.00</b>	<b>Nil</b>	<b>3124.00</b>	<b>2595.00</b>	<b>Nil</b>	<b>2245.00</b>	<b>Nil</b>	<b>1500.00</b>	<b>Nil</b>	<b>1520.00</b>	<b>Nil</b>
<b>Textile</b>												
296.	Central Silk Board, Bengaluru	39874.00	Nil	39574.00	Nil	Nil	11159.00	Nil	19457.55	Nil	Nil	Nil
297.	Jute Manufactures Development Council, Kolkata	4046.00	Nil	3166.00	8405.00	Nil	5250.00	Nil	4300.00	Nil	Nil	Nil
298.	National Institute of Fashion Technology, New Delhi	15164.00	Nil	11054.00	9128.00	Nil	1000.00	Nil	2327.37	Nil	23.53	Nil
299.	Textiles Committee, Mumbai	3000.00	Nil	3000.00	2882.06	Nil	2238.00	Nil	1429.51	Nil	1328.28	Nil
		<b>62084.00</b>	<b>Nil</b>	<b>56794.00</b>	<b>20415.06</b>	<b>Nil</b>	<b>19647.00</b>	<b>Nil</b>	<b>27514.43</b>	<b>Nil</b>	<b>1351.81</b>	<b>Nil</b>
<b>Urban Development</b>												
300.	Delhi Development Authority, New Delhi (Common Wealth Games)	52275.00	Nil	50505.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
301.	Delhi Urban Arts Commission, New Delhi	195.21	Nil	194.78	138.55	Nil	109.23	Nil	124.00	Nil	71.53	Nil
302.	Lakshadweep Building Development Board, Kavaratti	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
303.	National Capital Region Planning Board, New Delhi	295.00	Nil	295.00	5933.50	Nil	10192.41	Nil	7690.00	Nil	2081.00	Nil
304.	Rajghat Samadhi Committee, New Delhi	309.87	Nil	309.87	236.63	Nil	288.54	Nil	215.09	Nil	162.14	Nil
		<b>53075.08</b>	<b>Nil</b>	<b>51304.65</b>	<b>6308.68</b>	<b>Nil</b>	<b>10590.18</b>	<b>Nil</b>	<b>8029.09</b>	<b>Nil</b>	<b>2314.67</b>	<b>Nil</b>
<b>Water Resources</b>												
305.	Brahmaputra Board, Guwahati	4131.00	Nil	7610.00	5700.53	Nil	3383.35	Nil	3427.00	Nil	3129.00	Nil
306.	Narmada Control Authority, Indore	Nil	Nil	1098.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
307.	Betwa River Board, Jhansi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
308.	National Water Development Agency, New Delhi	2987.00	Nil	2994.00	3000.00	Nil	2200.00	Nil	1877.00	Nil	NA	NA
		<b>7118.00</b>	<b>Nil</b>	<b>11702.00</b>	<b>8700.53</b>	<b>Nil</b>	<b>5583.35</b>	<b>Nil</b>	<b>5304.00</b>	<b>Nil</b>	<b>3129.00</b>	<b>Nil</b>
<b>Women and Child Development</b>												
309.	National Commission for Women, New Delhi	956.00	Nil	915.00	671.32	Nil	640.00	Nil	645.00	Nil	559.75	Nil
310.	National Commission for Protection of Child Rights, New Delhi	700.00	Nil	510.00	568.00	Nil	540.00	Nil	150.00	Nil	NA	NA
311.	Central Adoption Resource Agency, New Delhi	400.00	Nil	158.38	240.00	Nil	202.00	Nil	149.50	Nil	130.00	Nil
		<b>2056.00</b>	<b>Nil</b>	<b>1583.38</b>	<b>1479.32</b>	<b>Nil</b>	<b>1382.00</b>	<b>Nil</b>	<b>944.50</b>	<b>Nil</b>	<b>689.75</b>	<b>Nil</b>
<b>Youth Affairs and Sports</b>												
312.	Lakshmibai National Institute of Physical Education, Gwalior	3333.00	Nil	3333.00	2700.00	Nil	2100.00	Nil	1300.00	Nil	1310.00	Nil
313.	Nehru Yuva Kendra Sangathan, New Delhi	16059.96	Nil	16089.57	12278.47	Nil	3194.00	Nil	7263.00	Nil	7588.98	Nil
314.	Organizing Committee of Commonwealth Games 2010	74100.00	Nil	22407.00	NA	NA	NA	NA	NA	NA	NA	NA
315.	Sports Authority of India, New Delhi	175225.00	Nil	132696.00	20300.00	Nil	19222.00	Nil	15954.00	Nil	20188.60	Nil
		<b>268717.96</b>	<b>Nil</b>	<b>174525.57</b>	<b>35278.47</b>	<b>Nil</b>	<b>24516.00</b>	<b>Nil</b>	<b>24517.00</b>	<b>Nil</b>	<b>29087.58</b>	<b>Nil</b>
	<b>Grand Total</b>	<b>3493673.38</b>	<b>13630.00</b>	<b>3007028.63</b>	<b>2483834.79</b>	<b>23831.00</b>	<b>1682009.84</b>	<b>30674.00</b>	<b>1127157.99</b>	<b>40.02</b>	<b>1330199.16</b>	<b>17547.00</b>

\* Bodies whose information for 2009-10 had not been received as of December 2010

## APPENDIX - II

(Referred to in paragraph 1.1.1)

Grants/loans released from 2005-06 to 2009-10 to Central autonomous bodies audited under Sections 14(1) and 14(2) of CAG's (DPC) Act, 1971

(₹ in lakh)

Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Agriculture</b>												
1.	National Co-operative Union of India, New Delhi	1111.40	Nil	808.69	1298.34	Nil	1194.85	Nil	11178.63	Nil	916.00	Nil
2.	National Council for Co-operative Training, New Delhi	1964.00	Nil	1964.00	2200.00	Nil	2030.00	Nil	1700.00	Nil	1740.00	Nil
3.	Small Farmers Agriculture Business Consortium, New Delhi	1680.00	Nil	1680.00	28739.62	Nil	31488.80	Nil	19403.00	Nil	16268.34	Nil
<b>Atomic Energy</b>												
4.	Atomic Energy Education Society, Mumbai	4754.00	Nil	5378.14	4354.00	Nil	3196.89	Nil	2872.00	Nil	1883.00	Nil
5.	Harish Chandra Research Institute, Allahabad	2332.00	Nil	1931.37	1877.38	Nil	1839.98	Nil	1301.00	Nil	941.00	Nil
6.	Institute of Mathematical Science, Chennai	2480.00	Nil	2980.08	2468.00	Nil	1683.00	Nil	1167.00	Nil	1018.00	Nil
7.	Institute of Physics, Bhubaneswar	2854.00	Nil	2754.00	5189.00	Nil	3382.00	Nil	847.00	Nil	1574.25	Nil
8.	Institute of Plasma Research, Gandhi Nagar	29830.00	Nil	20272.38	18259.00	Nil	12560.00	Nil	5106.00	Nil	7686.00	Nil
9.	National Institute of Science Education and Research, Bhubaneswar	3200.00	Nil	2717.92	NA	NA	NA	NA	NA	NA	NA	NA
10.	Saha Institute of Nuclear Physics, Kolkata	13417.00	Nil	10201.96	10202.00	Nil	4928.00	Nil	4745.00	Nil	5455.00	Nil
11.	Tata Institute of Fundamental Research, Mumbai	36405.00	Nil	32946.00	29550.00	Nil	18618.48	Nil	19446.00	Nil	13722.00	Nil

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
12.	Tata Memorial Centre (TMC) Mumbai	19609.00	Nil	26459.49	16868.00	Nil	13010.00	Nil	14424.00	Nil	10377.86	Nil
<b>Chemicals and Fertilizers</b>												
13.	Central Institute of Plastics Engineering Technology, Chennai	2013.00	1399.99	3412.99	2132.73	Nil	1389.41	Nil	2928.00	Nil	1088.00	Nil
14.	Institute of Pesticide Formulation Technology, Gurgaon	746.09	Nil	334.53	703.26	Nil	599.99	Nil	409.58	Nil	69.80	Nil
<b>Biotechnology</b>												
15.	Centre for DNA finger printing and Diagnostics, Hyderabad	2400.00	Nil	2400.00	NA	NA	1506.00	Nil	NA	NA	2000.00	Nil
16.	Institute of Bio-resources and Sustainable Development, Imphal	884.00	Nil	884.00	NA	NA	300.00	Nil	NA	NA	<b>300.00</b>	<b>Nil</b>
17.	Institute of life Sciences, Bhubaneswar	1300.00	Nil	1300.00	NA	NA	968.00	Nil	NA	NA	1089.64	Nil
18.	National Brian Research Centre, New Delhi	2400.00	Nil	2400.00	NA	NA	1710.00	Nil	NA	NA	1838.00	Nil
19.	National Centre for Cell Science, Pune	3400.00	Nil	3400.00	NA	NA	2982.00	Nil	NA	NA	2640.00	Nil
20.	National Centre for Plant Genome Research, New Delhi	2900.00	Nil	2900.00	NA	NA	1360.00	Nil	NA	NA	1020.00	Nil
21.	National Institute of Immunology, New Delhi	5300.00	Nil	5300.00	NA	NA	1362.00	Nil	NA	NA	3032.33	Nil
22.	Translational Health Science and Technology Institute, Faridabad	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23.	Rajiv Gandhi Centre for Biotechnology, Thiruvanthapuram	2400.00	Nil	2400.00	NA	NA	NA	NA	NA	NA	NA	NA
24.	UNESCO Regional Centre for Education and Training, Faridabad	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
25.	National Agri-Food Biotechnology Institute and Bioprocessing Unit, Mohali	400.00	Nil	400.00	NA	NA	NA	NA	NA	NA	NA	NA
26.	Institute for Stem Cell Research and Regenerative Medicine Bagaluru	1400.00	Nil	1378.00	NA	NA	NA	NA	NA	NA	NA	NA
27.	National Institute of Biomedical Genomics, Kalyani	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA	NA	NA
<b>Commerce</b>												
28.	Confederation of Indian Industries, New Delhi	160.86	Nil	154.21	403.77	Nil	612.46	Nil	155.84	Nil	67.60	Nil
29.	Carpet Export Promotion Council, New Delhi	470.00	Nil	470.00	1120.93	Nil	799.60	Nil	193.59	Nil	245.99	Nil
30.	Cotton Textile Export Promotion Council, Mumbai	73.76	Nil	73.76	128.20	Nil	151.90	Nil	113.63	Nil	25.36	Nil
31.	Chemical and Allied Products EPC, Kolkata	379.53	Nil	371.53	271.00	Nil	277.40	Nil	225.00	Nil	109.19	Nil
32.	Electronic Computer Software Export Promotion Council, New Delhi	617.14	Nil	725.49	486.21	Nil	363.05	Nil	139.92	Nil	119.14	Nil
33.	Engineering EPC, Kolkata	296.24	Nil	382.79	891.74	Nil	948.15	Nil	1352.32	Nil	1573.84	Nil
34.	Federation of Indian Export Organization, New Delhi	194.51	Nil	184.40	324.56	Nil	120.58	Nil	261.90	Nil	89.44	Nil
35.	Federation of Indian Chambers of Commerce and Industry, New Delhi	296.83	Nil	243.23	408.19	Nil	320.39	Nil	115.88	Nil	42.24	Nil
36.	Gem and Jewellery Export Promotion Council, Mumbai	514.32	Nil	481.18	668.93	Nil	541.88	Nil	959.68	Nil	608.63	Nil
37.	Handicrafts Export Promotion Council, New Delhi	Nil	Nil	Nil	1178.26	Nil	1128.63	Nil	1521.16	Nil	1223.76	Nil
38.	Indian Institute of Foreign Trade, New Delhi	28.50	Nil	28.50	1390.58	Nil	454.65	Nil	552.00	Nil	396.14	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
39.	Indian Silk Export Promotion Council, Mumbai	114.36	Nil	96.33	160.00	Nil	158.04	Nil	106.50	Nil	55.00	Nil
40.	Indian Institute of Packing, Mumbai	Nil	Nil	Nil	413.00	Nil	300.00	Nil	150.00	Nil	260.00	Nil
41.	Leather Export Promotion Council, Chennai	615.87	Nil	430.67	314.28	Nil	392.40	Nil	1897.57	Nil	266.34	Nil
42.	Maharashtra Industrial Development Corporation, Mumbai	Nil	Nil	Nil	8000.00	Nil	8624.74	Nil	7210.00	Nil	3276.00	Nil
43.	National Council for Applied Economic Research, New Delhi	6.77	Nil	6.77	1108.53	Nil	454.00	Nil	25.30	Nil	100.00	Nil
44.	Plastic Export Promotion Council, Mumbai	176.60	Nil	168.39	200.48	Nil	200.00	Nil	191.75	Nil	290.73	Nil
45.	Quality Council of India, New Delhi	Nil	Nil	Nil	300.00	Nil	75.00	Nil	50.00	Nil	40.00	Nil
46.	Shellac Export Promotion Council, Kolkata	Nil	Nil	Nil	Nil	Nil	270.62	Nil	103.72	Nil	85.63	Nil
47.	Sports Goods Export Promotion Council, New Delhi	360.38	Nil	343.10	228.16	Nil	239.23	Nil	168.28	Nil	115.92	Nil
48.	Footwear Design and Development Institute, Noida	2422.00	Nil	6576.21	3017.60	Nil	926.76	Nil	1888.00	Nil	NA	NA
<b>Commerce and Industry</b>												
49.	National Productivity Council, New Delhi	1991.00	Nil	1896.00	802.71	Nil	763.95	Nil	447.87	Nil	722.55	Nil
50.	National Council for Cement and Building Material Ballabgarh, Haryana	2451.00	Nil	2451.00	300.00	Nil	250.00	Nil	306.25	Nil	300.00	Nil
51.	Small Industries Development Bank of India (SIDBI), Lucknow	3361.91	Nil	3361.91	4312.63	Nil	11793.00	Nil	6264.81	Nil	1060.00	Nil
52.	Central Manufacturing Technology Institute, Bengaluru	3163.00	Nil	2858.62	1889.00	Nil	1082.50	Nil	645.00	Nil	640.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
53.	Development Council for Cement Industry	335.00	Nil	335.00	NA	NA	NA	NA	NA	NA	449.98	Nil
<b>Culture</b>												
54.	Centre for Cultural Resources and Training, Lucknow	NA	NA	NA	1288.65	Nil	NA	NA	NA	NA	NA	NA
<b>Defence</b>												
55.	Cantonment Board, Ahmednagar	419.83	Nil	172.17	100.49	Nil	148.50	Nil	148.50	Nil	165.00	Nil
56.	Cantonment Board, Agra	754.69	Nil	1842.23	NA	NA	NA	NA	NA	NA	NA	NA
57.	Cantonment Board, Ajmer	12.39	Nil	13.50	NA	NA	NA	NA	NA	NA	NA	NA
58.	Cantonment Board, Amritsar	53.69	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
59.	Cantonment Board, Aurangabad	94.00	Nil	57.86	NA	NA	NA	NA	NA	NA	NA	NA
60.	Cantonment Board, Barrackpur	645.76	Nil	762.77	NA	NA	104.00	Nil	192.50	Nil	175.00	Nil
61.	Cantonment Board, Chakrata	612.31	Nil	590.58	243.00	Nil	218.00	Nil	143.00	Nil	130.00	Nil
62.	Cantonment Board, Clement Town (Dehradun)	346.76	Nil	NA	173.17	Nil	159.50	Nil	137.50	Nil	125.00	Nil
63.	Cantonment Board, Danapur	741.27	Nil	385.71	284.00	Nil	259.00	Nil	239.00	Nil	190.00	Nil
64.	Cantonment Board, Dehradun	708.00	Nil	1809.84	NA	NA	NA	NA	NA	NA	NA	NA
65.	Cantonment Board, Dehuroad	371.95	Nil	371.95	NA	NA	NA	NA	NA	NA	NA	NA
66.	Cantonment Board, Kasauli	222.74	Nil	344.65	131.00	Nil	131.00	Nil	121.00	Nil	110.00	Nil
67.	Cantonment Board, Khasyol	241.39	Nil	339.98	212.78	Nil	182.25	Nil	152.25	Nil	110.25	Nil
68.	Cantonment Board, Landour	134.83	Nil	182.32	150.97	Nil	112.90	Nil	115.00	Nil	102.00	Nil
69.	Cantonment Board, Lansdowne	762.33	Nil	658.45	204.72	Nil	180.00	Nil	160.00	Nil	130.00	Nil
70.	Cantonment Board, Ramgarh	936.56	Nil	936.56	314.00	Nil	264.00	Nil	647.00	Nil	140.00	Nil
71.	Cantonment Board, Ranikhet	1518.81	Nil	849.48	428.00	Nil	380.00	Nil	250.00	Nil	250.00	Nil
72.	Cantonment Board, Roorkee	201.76	Nil	761.43	NA	NA	NA	NA	NA	NA	NA	NA
73.	Cantonment Board, Wellington	742.35	Nil	798.97	368.16	Nil	318.16	Nil	231.00	Nil	210.00	Nil
74.	Cantonment Board, Almora	150.03	Nil	69.37	75.03	Nil	50.00	Nil	50.00	Nil	30.00	Nil
75.	Cantonment Board, Badamibagh	282.07	Nil	282.07	190.42	Nil	170.50	Nil	125.50	Nil	88.50	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
76.	Cantonment Board, Babina	224.61	Nil	223.92	NA	NA	NA	NA	NA	NA	NA	NA
77.	Cantonment Board, Bareilly	517.57	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
78.	Cantonment Board, Bakloh	121.80	Nil	166.01	101.98	Nil	96.54	Nil	104.00	Nil	75.00	Nil
79.	Cantonment Board, Dagshai	191.95	Nil	197.35	133.49	Nil	104.50	Nil	71.50	Nil	65.00	Nil
80.	Cantonment Board, Dalhousie	145.87	Nil	217.93	124.33	Nil	96.00	Nil	101.00	Nil	80.00	Nil
81.	Cantonment Board, Delhi Cantt	219.70	Nil	219.70	NA	NA	NA	NA	NA	NA	165.00	Nil
82.	Cantonment Board, Faizabad	299.52	Nil	299.52	186.00	Nil	148.00	Nil	88.00	Nil	80.00	Nil
83.	Cantonment Board, Fatehgarh	227.54	Nil	227.54	NA	NA	NA	NA	NA	NA	NA	NA
84.	Cantonment Board, Ferozpur	43.50	Nil	NA	NA	NA	NA	NA	NA	NA	140.00	Nil
85.	Cantonment Board, Jalpahar	247.78	Nil	363.96	156.00	Nil	133.75	Nil	108.75	Nil	60.00	Nil
86.	Cantonment Board, Jallandhar	156.55	Nil	0.00	NA	NA	NA	NA	NA	NA	30.00	Nil
87.	Cantonment Board, Shahjahanpur	217.63	Nil	345.46	97.71	Nil	75.00	Nil	50.00	Nil	NA	NA
88.	Cantonment Board, Jammu	332.95	Nil	NA	40.85	Nil	60.90	Nil	73.00	Nil	60.00	Nil
89.	Cantonment Board, Jutogh	135.73	Nil	137.81	92.23	Nil	92.50	Nil	82.50	Nil	75.00	Nil
90.	Cantonment Board, Kamptee	44.76	Nil	39.09	NA	NA	NA	NA	NA	NA	NA	NA
91.	Cantonment Board, Kanpur	1301.41	Nil	1287.23	NA	NA	NA	NA	NA	NA	NA	NA
92.	Cantonment Board, Lebong	146.91	Nil	138.08	105.89	Nil	81.00	Nil	66.00	Nil	29.50	Nil
93.	Cantonment Board, Lucknow	765.68	Nil	765.68	NA	NA	NA	NA	NA	NA	NA	NA
94.	Cantonment Board, Mathura	73.48	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
95.	Cantonment Board, Meerut	651.44	Nil	3396.68	NA	NA	NA	NA	NA	NA	NA	NA
96.	Cantonment Board, Morar	38.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
97.	Cantonment Board, Nainital	184.36	Nil	185.75	122.47	Nil	110.00	Nil	75.00	Nil	55.00	Nil
98.	Cantonment Board, Nasirabad	79.10	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
99.	Cantonment Board, Pachmarhi	255.08	Nil	269.82	117.64	Nil	100.00	Nil	105.00	Nil	63.00	Nil
100.	Cantonment Board, Shillong	142.68	Nil	142.68	142.68	Nil	128.00	Nil	108.00	Nil	70.00	Nil
101.	Cantonment Board, St.Thomam Mount	384.78	Nil	1168.05	NA	NA	NA	NA	NA	NA	NA	NA
102.	Cantonment Board, Subathu	152.30	Nil	232.39	102.99	Nil	96.00	Nil	68.00	Nil	62.00	Nil
103.	Cantonment Board, Varanasi	171.73	Nil	171.73	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
104.	Institute of Defence Studies and Analysis, Delhi Cantt.	905.00	Nil	905.42	830.30	Nil	1298.45	Nil	2135.00	Nil	1844.00	Nil
<b>Environment and Forests</b>												
105.	Central Pollution Control Board, New Delhi	5477.00	Nil	5477.00	NA	NA	NA	NA	<b>4712.00</b>	<b>Nil</b>	<b>4454.01</b>	<b>Nil</b>
106.	Govind Ballabh Pant Institute of Himalayan Environment and Development, Almora	944.33	Nil	147.07	NA	NA	NA	NA	<b>864.00</b>	<b>Nil</b>	<b>730.10</b>	<b>Nil</b>
107.	Indian Council of Forestry Research and Education, Dehradun	13000.54	Nil	13000.54	8493.00	Nil	7324.00	Nil	4803.00	Nil	6531.67	Nil
108.	Indian Institute of Forest Management, Bhopal	1146.45	Nil	1035.00	NA	NA	843.00	Nil	471.00	Nil	556.32	Nil
109.	Indian Plywood Industries Research and Training Institute, Bangaluru	743.34	Nil	661.34	NA	NA	650.00	Nil	305.00	Nil	382.09	Nil
<b>External Affairs</b>												
110.	Society for Research & Information System for Non-Aligned and other Developing Countries, New Delhi	260.00	Nil	260.00	260.00	Nil	175.00	Nil	NA	NA	NA	NA
111.	Indian Council for Research on International Economic Relations, New Delhi	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA	NA	NA
<b>Earth Sciences</b>												
112.	Indian Institute of Tropical Meteorology, Pune	9872.00	Nil	7703.00	5162.00	Nil	1450.00	Nil	2096.00	Nil	NA	Nil
113.	Indian National Centre for Ocean Information Services, Hyderabad	3498.00	Nil	2263.35	4370.00	Nil	7497.53	Nil	3916.89	Nil	2242.00	Nil
114.	National Centre for Antarctic & Ocean Research, Goa	15003.95	Nil	12691.06	7600.64	Nil	5679.26	Nil	4179.60	Nil	5573.69	Nil
115.	National Institute of Ocean Technology, Chennai	15439.34	Nil	10540.91	8748.84	Nil	13167.52	Nil	13020.99	Nil	12600.26	Nil



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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Finance</b>												
116.	National Institute of Financial Management, Faridabad	640.00	Nil	640.00	670.00	Nil	215.00	Nil	203.00	Nil	186.00	Nil
117.	National Institute of Public Finance & Policy, New Delhi	1017.21	Nil	1017.51	866.92	Nil	562.62	Nil	226.00	Nil	201.50	Nil
118.	Pension Fund Regulatory and Development Authority, New Delhi	1170.00	Nil	1269.00	450.00	Nil	475.00	Nil	300.00	Nil	200.00	Nil
<b>Food Processing Industries</b>												
119.	West Bengal Industries Development Corporation Council House, Kolkata	NA	NA	NA	1805.00	Nil	2237.00	Nil	2300.82	Nil	2179.60	Nil
<b>Home Affairs</b>												
120.	North Eastern Regional Institute, Tejpur	Nil	Nil	Nil	700.00	Nil	NA	NA	NA	NA	NA	NA
121.	Sr. Sarkardee Netralaya, Guwahati	Nil	Nil	Nil	400.00	Nil	NA	NA	NA	NA	NA	NA
122.	Dr.B.Baraooh Cancer Institute, Guwahati	Nil	Nil	Nil	250.00	Nil	NA	NA	NA	NA	NA	NA
<b>Health and Family Welfare</b>												
123.	All India Institute of Speech and Hearing, Mysore	2689.00	Nil	2352.49	1752.99	Nil	1100.00	Nil	929.96	Nil	396.00	Nil
124.	Central Council Combined Building Complex, New Delhi	107.00	Nil	107.00	223.13	Nil	160.82	Nil	85.06	Nil	174.00	Nil
125.	Central Drug Research Institute, Lucknow	458.00	Nil	458.00	NA	NA	385.24	Nil	299.97	Nil	174.95	Nil
126.	Gandhi Gram Institute of Rural Health and Family Welfare, Tamil Nadu	130.50	Nil	154.95	NA	NA	160.00	Nil	145.87	Nil	78.22	Nil
127.	Institute of Post-Graduate Teaching and Research in Ayurveda, Jamnagar	2572.64	Nil	2572.64	1298.39	Nil	1376.82	Nil	615.37	Nil	603.40	Nil
128.	International Institute of Population Sciences, Mumbai	1430.00	Nil	1430.00	2769.26	Nil	972.20	Nil	1633.91	Nil	965.25	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
129.	Kasturba Health Society, Wardha	3060.00	Nil	5494.09	NA	NA	1648.00	Nil	1437.00	Nil	644.50	Nil
130.	Lala Ram Sarup Institute of Tuberculosis and Respiratory Diseases, Mehrauli, New Delhi	45.00	Nil	45.00	2880.00	Nil	2163.00	Nil	1666.25	Nil	1078.00	Nil
131.	Lokpriya Gopinath Bordolai Regional Institute of Mental Health, Tejpur	3600.00	Nil	3600.00	2450.00	Nil	225.00	Nil	NA	NA	NA	NA
132.	National Institute of Biologicals, Noida	1100.00	Nil	1100.00	NA	NA	1132.00	Nil	1368.00	Nil	750.00	Nil
133.	National Academy of Medical Sciences, New Delhi	115.00	Nil	115.00	NA	NA	65.08	Nil	72.41	Nil	NA	NA
134.	New Delhi T.B Centre	248.00	Nil	248.00	173.00	Nil	129.00	Nil	120.00	Nil	75.00	Nil
135.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA
136.	North Eastern Institute of Folk Medicine, Pasighat	60.00	Nil	60.00	NA	NA	NA	NA	NA	NA	NA	NA
137.	Pasteur Institute of India, Coonoor	1126.00	Nil	1126.00	1146.00	Nil	1000.00	Nil	946.79	Nil	398.34	Nil
138.	Regional Institute of Medical Sciences, Imphal	7000.00	Nil	7000.00	5539.00	Nil	4300.00	Nil	NA	NA	NA	NA
139.	Regional Institute of Paramedical and Nursing Sciences, Aizawal	1700.00	Nil	1700.00	825.00	Nil	384.00	Nil	NA	NA	NA	NA
140.	State Innovation in Family Planning Services Project Agency, Lucknow	1000.00	Nil	1196.00	NA	NA	3612.02	Nil	1684.76	Nil	3014.00	Nil
141.	Vallabhabhai Patel Chest Institute, New Delhi	2900.00	Nil	2900.00	4555.00	Nil	1500.00	Nil	1801.00	Nil	950.00	Nil
<b>Human Resource Development</b>												
142.	Association of Indian Universities	87.00	Nil	NA	77.33	Nil	75.00	Nil	75.00	Nil	49.50	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
143.	Central Board of Secondary Education, New Delhi	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA
144.	Hemwati Nandan Bahuguna ,Garhwal University, Uttarakhand	7735.37	Nil	8107.35	1116.00	Nil	NA	NA	NA	NA	NA	NA
145.	University College of Medical Sciences, Delhi	6325.89	Nil	6678.87	4783.30	Nil	NA	NA	NA	NA	NA	NA
	<b>Heavy Industries</b>											
146.	Fluid Control Research Institute, Palakkad	465.00	Nil	335.00	NA	NA	NA	NA	930.00	Nil	580.00	Nil
147.	The Automotive Research Association of India, Pune	221.25	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Information and Broadcasting</b>											
148.	Children’s Film Society India, Mumbai	575.00	Nil	575.00	496.99	Nil	350.00	Nil	274.51	Nil	463.71	Nil
149.	Film and Television Institute of India, Pune	2229.00	Nil	2229.00	1460.95	Nil	1445.00	Nil	699.69	NIL	883.51	Nil
150.	Indian Institute of Mass Communication, New Delhi	822.50	Nil	822.50	452.45	Nil	449.82	Nil	389.71	Nil	463.10	Nil
151.	Satyajit Ray’s Film & Television Institute, Kolkata	1025.00	Nil	1025.00	921.00	Nil	977.30	Nil	702.34	Nil	660.20	Nil
	<b>Information and Technology</b>											
152.	Centre for Development of Advanced Computing, Pune	14250.00	Nil	14249.99	NA	NA	NA	NA	6750.00	Nil	6300.00	Nil
153.	Centre for Material for Electronics Technology,Pune	810.00	Nil	810.00	NA	NA	NA	NA	560.00	Nil	610.00	Nil
154.	Department of Electronics-Accredited Computer Courses, New Delhi	514.00	Nil	514.00	NA	NA	NA	NA	1370.00	Nil	1170.00	Nil
155.	Society for Applied Microwave Electronics Engineering Research, New Delhi	4100.00	Nil	4100.00	NA	NA	NA	NA	2500.00	Nil	2300.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Micro Small and Medium Enterprises</b>												
156.	Mahatma Gandhi Institute for Rural Industrialisation, Wardha	372.00	Nil	372.00	NA	NA	NA	NA	NA	NA	NA	NA
157.	MSME- Technical Development Centre (PPDC), Meerut	130.00	Nil	130.00	NA	NA	NA	NA	NA	NA	NA	NA
158.	MSME-Training Institutions (CFTI), Agra	50.00	Nil	50.00	NA	NA	NA	NA	NA	NA	NA	NA
159.	MSME-Training Institutions (CFTI), Chennai	150.00	Nil	150.00	NA	NA	NA	NA	NA	NA	NA	NA
160.	CDGI, Firozabad	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA	NA	NA
161.	FFDC, Kannauj	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA	NA	NA
162.	Central Institute of Tool Design, Hyderabad	300.00	Nil	78.68	NA	NA	NA	NA	NA	NA	NA	NA
163.	Central Institute of Hand Tool, Jalandhar	250.00	Nil	123.75	NA	NA	NA	NA	NA	NA	NA	NA
164.	Indo German Tool Room, Ahmedabad	300.00	Nil	288.11	NA	NA	NA	NA	NA	NA	NA	NA
165.	Indo German Tool Room, Aurangabad	300.00	Nil	259.13	NA	NA	NA	NA	NA	NA	NA	NA
166.	Indo German Tool Room, Indore	300.00	Nil	110.00	NA	NA	NA	NA	NA	NA	NA	NA
167.	Central Tool Room & Training Centre, Bhubaneswar	300.00	Nil	263.86	NA	NA	NA	NA	NA	NA	NA	NA
168.	Indian Institute of Entrepreneurship	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
169.	Indo Danish Tool Room, Jamshedpur	300.00	Nil	82.13	NA	NA	NA	NA	NA	NA	NA	NA
170.	Central Tool Room & Training Centre, Kolkata	300.00	Nil	236.40	NA	NA	NA	NA	NA	NA	NA	NA
171.	Tool Room & Training Centre, Guwahati	295.00	Nil	29.23	NA	NA	NA	NA	NA	NA	NA	NA
172.	Central Tool Rooms, Ludhiana	300.00	Nil	59.60	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
173.	Institute of Design & Electrical Measuring Instrument	235.00	Nil	235.00	NA	NA	NA	NA	NA	NA	NA	NA
174.	Electronic Service & Testing Centre	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA
175.	Product & Process Development Centre	101.00	Nil	101.00	NA	NA	NA	NA	NA	NA	NA	NA
176.	Implementation of Lean manufacturing Competitiveness Scheme	615.00	Nil	178.00	NA	NA	NA	NA	NA	NA	NA	NA
177.	Design Clinic Scheme of MSME Sector	170.00	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA
178.	Enabling Manufacturing Sector to be competitive through Quality management Standard and quality Technology Tools	115.67	Nil	115.67	NA	NA	NA	NA	NA	NA	NA	NA
<b>Minority Affairs</b>												
179.	Maulana Azad Education Foundation, New Delhi	11500.00	Nil	11500.00	6000.00	Nil	5000.00	Nil	10000.00	Nil	2999.00	Nil
<b>Mines</b>												
180.	Jawaharlal Nehru Aluminum Research Development and Design Centre, Nagpur	278.00	Nil	278.00	407.00	Nil	220.00	Nil	40.00	Nil	263.00	Nil
181.	National Institute of Miners' Health, Nagpur	16.00	Nil	16.00	95.00	Nil	64.00	Nil	NA	NA	35.64	Nil
<b>New and Renewable Energy</b>												
182.	Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala	700.00	Nil	400.70	350.00	Nil	367.00	Nil	NA	NA	NA	NA
183.	Centre for Wind Energy Technology, Chennai	840.00	Nil	840.00	500.00	Nil	1075.00	Nil	NA	NA	400.00	Nil
<b>Labour &amp; Employment</b>												
184.	National Instructional Media Institute (NIMI), Chennai	250.00	Nil	250.00	250.00	Nil	220.00	Nil	215.00	Nil	204.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
<b>Law and Justice</b>												
185.	Institute of Constitutional & Parliamentary Studies	48.25	Nil	48.24	42.73	Nil	29.00	Nil	NA	NA	NA	NA
186.	Indian Law Institute	147.51	Nil	147.50	119.60	Nil	75.00	Nil	NA	NA	NA	NA
<b>Personnel, Public Grievances and Pensions</b>												
187.	Central Civil Services Cultural and Sports Board, New Delhi	50.00	Nil	50.00	50.00	Nil	50.00	Nil	40.00	Nil	40.00	Nil
188.	Civil Services Officers Institute	1025.00	Nil	1025.00	Nil	Nil	NA	NA	NA	NA	NA	NA
189.	Grih Kalyan Kendra, New Delhi	25.00	Nil	25.00	25.00	Nil	NA	NA	57.00	Nil	50.00	Nil
190.	Indian Institute of Public Administration, New Delhi	851.13	Nil	851.13	299.81	Nil	207.50	Nil	189.00	Nil	189.00	Nil
191.	Training for All Support for Training Activities and Capacity Building	Nil	Nil	Nil	2.95	Nil	NA	NA	NA	NA	NA	NA
<b>Planning Commission</b>												
192.	Institute of Applied Manpower Research, New Delhi	1084.00	Nil	1084.00	501.00	Nil	487.00	Nil	370.00	Nil	397.46	Nil
<b>Power</b>												
193.	Central Power Research Institute, Bengaluru	4149.64	Nil	768.96	2910.54	Nil	6781.00	Nil	2241.70	Nil	1409.82	Nil
<b>Petroleum and Natural Gas</b>												
194.	Society for Petroleum Laboratory, NOIDA	1.20	Nil	0.45	157.00	Nil	196.00	Nil	152.00	Nil	265.00	Nil
<b>Rural Development</b>												
195.	National Rural Road Development Agency	93969.82	Nil	89642.80	NA	NA	NA	NA	NA	NA	NA	NA
<b>Social Justice and Empowerment</b>												
196.	Dr. Ambedkar Foundation, New Delhi	100.00	Nil	100.00	100.00	Nil	100.00	Nil	NA	NA	100.00	Nil

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
197.	National Institute of Social Defence, New Delhi	690.00	Nil	690.00	638.00	Nil	410.00	Nil	451.00	Nil	453.00	Nil
198.	Manasika Vikas Kendram Ramchandra Nagar, Vijaywada, Andhra Pradesh	NA	NA	NA	NA	NA	70.00	Nil	56.83	Nil	49.65	Nil
<b>Space</b>												
199.	National Remote Sensing Agency (NRSA),Hyderabad	NA	NA	NA	Nil	Nil	NA	NA	2000.00	Nil	1400.00	Nil
200.	Physical Research Laboratory (PRL) Ahmedabad	6710.00	Nil	6377.00	5650.00	Nil	NA	NA	4110.00	Nil	3304.00	Nil
201.	National Atmospheric Research Laboratory (NARL), Gadanki	1311.55	Nil	786.08	1240.00	Nil	NA	NA	770.00	Nil	582.00	Nil
202.	North Eastern Space Applications Centre (NESAC), Shillong	700.00	Nil	2863.40	500.00	Nil	NA	NA	300.00	Nil	500.00	Nil
203.	Semi-Conductor Laboratory (SCL), S.A.S Nagar	4667.00	Nil	4110.98	3760.00	Nil	NA	NA	2700.00	Nil	NA	NA
204.	Indian Institute of Space Science and Technology (IIST), Thiruvananthapuram	14500.00	Nil	5563.40	6525.00	Nil	NA	NA	NA	NA	NA	NA
<b>Scientific and Industrial Research</b>												
205.	Consultancy Development Centre, New Delhi	350.00	Nil	351.83	200.00	Nil	200.00	Nil	NA	NA	60.00	Nil
<b>Science and Technology</b>												
206.	Agarkar Research Institute, Pune	1615.99	Nil	1615.99	976.50	Nil	993.00	Nil	795.00	Nil	700.00	Nil
207.	Aryabhata Research Institute for Observational Sciences, Nainital	3700.00	Nil	3700.00	4500.00	Nil	2300.00	Nil	1500.00	Nil	1000.00	Nil
208.	Birbal Sahni Institute of Palaeobotany, Lucknow	1900.00	Nil	1900.00	991.00	Nil	630.00	Nil	633.00	Nil	2065.00	Nil
209.	Bose Institute, Kolkata	4300.00	Nil	4300.00	2917.00	Nil	2623.00	Nil	2578.00	Nil	1789.33	Nil

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
210.	Centre for Liquid Crystal Research, Bengaluru	330.00	Nil	330.00	365.00	Nil	400.00	Nil	NA	NA	270.00	Nil
211.	Indian Academy of Sciences, Bengaluru	900.00	Nil	900.00	440.00	Nil	451.00	Nil	317.00	Nil	260.00	Nil
212.	Indian Association of Cultivation of Science, Kolkata	5200.00	Nil	5200.00	3790.00	Nil	4425.00	Nil	3728.00	Nil	2740.00	Nil
213.	Indian Institute of Astrophysics, Bengaluru	4808.00	Nil	4808.00	3970.30	Nil	3908.00	Nil	3128.00	Nil	2840.00	Nil
214.	Indian Institute of Geomagnetism, Mumbai	2710.00	Nil	2710.00	2256.00	Nil	2255.00	Nil	2007.00	Nil	2185.00	Nil
215.	Indian National Academy of Engineering, New Delhi	300.00	Nil	300.00	199.00	Nil	200.00	Nil	150.00	Nil	142.00	Nil
216.	Indian National Science Academy, New Delhi	1501.23	Nil	1501.23	1192.00	Nil	886.00	Nil	793.80	Nil	699.00	Nil
217.	Indian Science Congress Association, Kolkata	257.50	Nil	257.50	218.00	Nil	227.00	Nil	216.60	Nil	178.00	Nil
218.	Indo-French Centre for Promotion of Advance Research, New Delhi	1069.86	Nil	1062.69	334.78	Nil	NA	NA	980.00	Nil	1031.00	Nil
219.	Indo US S&T Forum, New Delhi	320.08	Nil	320.08	1000.00	Nil	NA	NA	250.00	Nil	280.00	Nil
220.	International Advanced Research Centre for Power Metallurgy & New Materials, Hyderabad	4600.00	Nil	4600.00	4000.00	Nil	4500.00	Nil	3800.00	Nil	2600.00	Nil
221.	Institute of Advance Study in Science and Technology (IASST), Guwahari	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA	NA	NA
222.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bengaluru	4700.00	Nil	4700.00	2911.00	Nil	3500.00	Nil	2300.00	Nil	2300.00	Nil
223.	National Academy of Sciences, Allahabad	600.00	Nil	600.00	46.83	Nil	298.00	Nil	194.00	Nil	320.00	Nil



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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
224.	National Accreditation Board for Testing & Calibration Laboratories, New Delhi	600.00	Nil	600.00	100.00	Nil	NA	NA	NA	NA	500.00	Nil
225.	Raman Research Institute, Bengaluru	3800.00	Nil	3800.00	3280.00	Nil	2523.00	Nil	2200.00	Nil	2240.00	Nil
226.	Satyendra Nath Bose National Centre for Basic Sciences, Kolkata	2975.00	Nil	2975.00	1497.00	Nil	1437.00	Nil	1213.00	Nil	1140.00	Nil
227.	Technology Information Forecasting and Assessment Council, New Delhi	1728.00	Nil	1728.00	207.20	Nil	409.00	Nil	72.60	Nil	1358.00	Nil
228.	Vigyan Prasar, Noida	1000.00	Nil	1000.00	900.00	Nil	800.00	Nil	600.00	Nil	700.00	Nil
229.	Wadia Institute of Himalayan Geology, Dehradun	2657.50	Nil	2657.50	1595.00	Nil	1411.00	Nil	1214.00	Nil	1120.00	Nil
<b>Statistics and Programme Implementation</b>												
230.	Indian Statistical Institute, Kolkata	13352.88	Nil	13352.88	8505.71	Nil	7639.76	Nil	6066.24	Nil	5510.69	Nil
<b>Telecommunications</b>												
231.	Centre for Development of Telematics (C-DOT), New Delhi	10000.00	Nil	10850.00	10900.00	Nil	9600.00	Nil	8200.00	Nil	7512.00	Nil
<b>Textile</b>												
232.	Apparel Export Promotion Council, New Delhi	36.20	Nil	36.20	Nil	Nil	383.98	Nil	251.01	Nil	137.95	Nil
233.	Central Silk Board, New Delhi	Nil	Nil	Nil	29430.00	Nil	13016.00	Nil	NA	NA	NA	NA
<b>Urban Development</b>												
234.	Building Material Technology Promotion Council, New Delhi	550.00	Nil	550.00	840.26	Nil	899.58	Nil	619.27	Nil	309.00	Nil
235.	National Institute of Urban Affairs, New Delhi	207.00	Nil	207.00	212.70	Nil	206.19	Nil	183.46	Nil	148.82	Nil
236.	National Cooperative Housing Federation of India	40.00	Nil	40.00	NA	NA	NA	NA	NA	NA	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2009-10			2008-09		2007-08		2006-07		2005-06	
		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
237.	Central Government Employees Welfare Housing Organisation	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA	NA	NA
<b>Water Resources</b>												
238.	NIH, Roorkee	2291.95	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Women and Child Development</b>												
239.	Central Social Welfare Board, New Delhi	4607.00	Nil	4426.13	3559.52	Nil	3808.57	Nil	13626.64	Nil	11261.46	Nil
240.	National Institute of Public Co-operation and Child Development, New Delhi	2415.00	Nil	2150.00	1980.74	Nil	1500.00	Nil	NA	NA	1428.06	Nil
<b>Youth Affairs and Sports</b>												
241.	Indian Olympic Association, New Delhi	385.67	Nil	385.67	238.96	Nil	Nil	9521.00	639.00	Nil	28.53	Nil
242.	Rajiv Gandhi National Institute of Youth Development	946.05	Nil	750.00	900.00	Nil	865.00	Nil	NA	NA	NA	NA
<b>Grand Total</b>		<b>555867.99</b>	<b>1399.99</b>	<b>525692.89</b>	<b>355953.36</b>	<b>Nil</b>	<b>296489.59</b>	<b>9521.00</b>	<b>262925.23</b>	<b>Nil</b>	<b>217846.28</b>	<b>Nil</b>

**APPENDIX - III**

(Referred to in paragraph 1.1.2)

**List of bodies which submitted accounts after delays of over three months**

Sl. No.	Name of Autonomous Bodies	Date of Submission of Accounts
1.	Babasaheb Bhimarao Ambedkar University, Lucknow	5/10/09
2.	National Judicial Academy, Bhopal	10/3/10
3.	School of Planning And Architecture, Bhopal	7/10/09
4.	Technology Development Board, New Delhi	9/10/09
5.	Central Council for Research in Unani Medicine, New Delhi	20/10/09
6.	Morarji Desai National Institute of Yoga, New Delhi.	20/10/09
7.	National Institute of Technology, Jamsedpur	22/10/09
8.	Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram	23/10/09
9.	National Institute of Technology, Raipur	26/10/09
10.	National Bal Bhawan, New Delhi	27/10/09
11.	Delhi Development Authority	29/10/09
12.	Indian Council of Philosophical Research, New Delhi.	9/11/09
13.	Central Agricultural University, Imphal	10/11/09
14.	Jute Manufacturers Development Council, Kolkata	17/11/09
15.	A.B. Vajpayee Indian Institute of Information Technology and Management, Gwalior.	23/11/09
16.	South Zone Cultural Centre, Thanjavur	24/11/09
17.	North-Zone Cultural Centre, Patiala	30/11/09
18.	Indian Institute of Science Education and Research, Kolkata	8/12/09
19.	Indian Institute of Science education & research Thrivananthapuram	3/12/09
20.	School of Planning and Architecture, New Delhi.	18/12/09
21.	National Commission for Backward Classes, New Delhi.	18/12/09
22.	Victoria Memorial Hall, Kolkata	23/12/09
23.	National Museum Institute Delhi	29/12/09
24.	University of Delhi, New Delhi	31/12/09
25.	Prasar Bharati, New Delhi	31/12/09
26.	Nehru Memorial Museum and Library, New Delhi.	1/1/10
27.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal	31/3/10
28.	National Culture Fund, New Delhi	20/4/10
29.	Indian Council of World Affairs, New Delhi	12/3/10
30.	Food Safety and Standard Authority of India	25/1/10

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<b>Sl. No.</b>	<b>Name of Autonomous Bodies</b>	<b>Date of Submission of Accounts</b>
31.	National Board of Examination	8/1/10
32.	National Institute of Homeopathy, Calcutta	10/3/10
33.	Central Institute of Classical Tamil, Chennai	11/1/10
34.	Indian Institute of Science, Bangalore	18/1/10
35.	Maulana Azad National Institute of Technology, Bhopal	25/1/10
36.	Gandhigram Rural University, Gandhigram	15/2/10
37.	School of Planning & architecture, vijyawada	19/5/10
38.	The English and Foreign Language University, Hyderabad	26/2/10
39.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha	4/1/10
40.	Manipur University, Imphal	18/3/10
41.	State Legal Service Authority (UT) Chandigarh.	3/3/10
42.	Indian Institute of Maritime Studies, Mumbai	9/3/10
43.	Betwa River Board, Jhansi	27/1/10
44.	Central Adoption Resource Agency	1/2/10
45.	Organising Committee for Commonwealth Games, New Delhi	12/2/10
46.	Nehru Yuva Kendra Sangathan, New Delhi.	31/3/10
47.	Central Board of Secondary Education, New Delhi	3/11/10
48.	Rajiv Gandhi University, Rono Hills	17/11/09
49.	Indian Institute of Technology, Patna	10/10/10
50.	Indira Gandhi Rashtriya Tribal University	14/10/10
51.	Nagaland University	3/5/10
52.	Central University of Rajasthan	6/10/09
53.	Vishwa Bharti, Shantiniketan	18/10/09
<b>List of bodies whose accounts had not been received as of December 2010</b>		
1.	Haj Committee of India, Mumbai	
2.	Municipal Council of Port Blair, Andaman & Nicobar Islands	

**APPENDIX - IV**

**(Referred to in paragraph 1.1.3)  
Arrears in submission of accounts for the period up to 2009-10**

<b>Sl. No.</b>	<b>Name of Autonomous Bodies</b>	<b>Due since</b>	<b>Number of years for which due</b>
1.	Haj Committee of India, Mumbai.	2006-07	4
2.	Municipal Council of Port Blair, Andaman & Nicobar Islands	1990-91	20

## APPENDIX - V

(Referred to in paragraph 1.2)

List of Autonomous Bodies in respect of which audited accounts had not been presented before the Parliament as on 31 December 2010

Sl. No.	Name of Autonomous Bodies (Ministry wise)
<b>(A)</b>	<b>2006-07 (Year of accounts)</b>
	<b>Ministry of Law &amp; Justice</b>
1	State Legal Service Authority (UT), Chandigarh
<b>(B)</b>	<b>2007-08 (Year of accounts)</b>
	<b>Ministry of Commerce and Industry</b>
2	Export Inspection Agency, Kolkata
3	Export Inspection Agency, Mumbai
4	Export Inspection Agency, Chennai
5	Export Inspection Agency, Kochi
<b>(C)</b>	<b>2008-09 (Year of accounts)</b>
	<b>Ministry of Commerce and Industry</b>
6	Export Inspection Agency, Mumbai
7	Export Inspection Agency, Chennai
8	Export Inspection Agency, Kochi
	<b>Ministry of Human Resource Development</b>
*9	National Institute of Technology, Kururkshetra
10	National Institute of Technology, Warangal
11	The English and Foreign Language University, Hyderabad
12	Post Graduate Institute of Medical Education & Research, Chandigarh
<b>(D)</b>	<b>2009-10 (Year of account)</b>
	<b>Ministry of Agriculture</b>
	<b>Department of Agriculture and Cooperation</b>
13	National Co-operative Development Corporation, New Delhi
	<b>Ministry of Animal Husbandry &amp; Dairying</b>
14	Veterinary Council of India, New Delhi
	<b>Ministry of Chemical and Fertiliser</b>
15	National Institute of Pharmaceutical Education and Research, Mohali
	<b>Ministry of Communication</b>
	<b>Department of Telecommunications</b>
16	TRAI-Contributory Provident Fund (TRAI-CPF), New Delhi
	<b>Ministry of Commerce and Industry</b>
17	Tobacco Board, Guntur
18	Spice Board Kochi
19	Marine Product Export Development Authority, Kochi
20	Export Inspection Agency, Kolkata
21	Export Inspection Agency, Chennai
22	Export Inspection Agency, Kochi
23	Export Inspection Agency, New Delhi
24	Export Inspection Council, New Delhi
	<b>Ministry of Consumers Affairs Food &amp; Public Distribution</b>
25	Bureau of Indian Standards, New Delhi
	<b>Ministry of Corporate Affairs</b>
**26	Competition Commission of India, New Delhi
	<b>Ministry of Culture</b>
27	North Zone Cultural Centre, Patiala
28	Gandhi Samriti and Darshan Samiti, New Delhi

Sl. No.	Name of Autonomous Bodies (Ministry wise)
**29	National School of Drama, New Delhi
30	West Zone Cultural Centre, Udaipur
**31	Lalit Kala Akademi, New Delhi
**32	Indira Gandhi National Center for Arts, New Delhi.
**33	Delhi Public Library, New Delhi.
34	Salarjung Museum, Hyderabad
	<b>Ministry of Health &amp; Family Welfare</b>
	<b>Department of Health and Family Welfare</b>
35	National Institute of Unani Medicine, Bangalore
**36	AIIMS, New Delhi
**37	Medical Council of India, New Delhi
**38	Central Council of Indian Medicines ,New Delhi
**39	Central Council for Research in Unani Medicines, New Delhi
**40	Rashtriya Ayurveda Vidyapeeth, New Delhi
41	Pt. Deen Dayal Upadhyaya Physically Handicapped, New Delhi
42	Dental Council of India, New Delhi
43	Indian Nursing Council, New Delhi
**44	Morarji Desai National Institution of Yoga, New Delhi
**45	Central Council for Research in Yoga & Naturopathy, New Delhi
**46	Central Council of Research in Homoeopathy, New Delhi
	<b>Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)</b>
47	National Institute of Ayurveda , Jaipur
	<b>Ministry of Human Resource Development</b>
48	Indian Institute of Management, Ahmedabad
49	Indian Institute of Management, Indore
50	National Institute of Technical Teachers Training and Research, Bhopal
51	Maharshi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain
52	Pt. Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur
53	Indian Institute of Science & Education Research, Bhopal
54	Sant Longowal Institute of Engineering and Technology, Longowal
55	Dr. B.R Ambedkar National Institute of Technology, Jalandhar
**56	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
**57	Jamia Milia Islamia, New Delhi.
**58	Jawaharlal Nehru University, New Delhi.
59	National Institute of Technology, Kozhikode (Calicut)
*60	National Institute of Technology, Kurukshetra
61	National Institute of Technology, Warangal
62	The English and Foreign Language University, Hyderabad
**63	Navodaya Vidyalaya Samiti, New Delhi
64	IIM, Bangalore
65	Sardar Vallabhbhai National Institute of Technology, Surat
**66	All India Council for Technical Education
**67	Indian Council for Philosophical Research
**68	Indian Council for Historical Research
**69	National Book Trust
**70	National Institute of Education Planning Administration
71	National Council for Teacher's Education, New Delhi
72	Central University of Karnataka, Gulbarg
73	National Council of Rural Institute, Hyderabad
74	Central University of Rajasthan, Kishangarh, Ajmer

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Sl. No.	Name of Autonomous Bodies (Ministry wise)
75	Indian Institute of Science Education and Research Thiruvananthapuram , Kerala
	<b>Ministry of Information &amp; Broadcasting</b>
76	Press Council of India, New Delhi
	<b>Ministry of Labour and Employment</b>
**77	Employees State Insurance Corporation and three sub-units
	<b>Ministry of Power</b>
78	Bureau of Energy Efficiency, New Delhi
	<b>Ministry of Petroleum &amp; Natural Gas</b>
79	Petroleum & Natural Gas Regulatory Board, New Delhi
	<b>Ministry of Rural Development</b>
80	Council for Advancement of People's Action and Rural Technology, New Delhi
	<b>Ministry of Social Justice &amp; Empowerment</b>
81	National Trust, New Delhi
**82	National Commission for Minority Educational Institution, New Delhi
83	National Institute for Mentally Handicapped, Secunderabad
	<b>Ministry of Textiles</b>
84	National Institute of Fashion Technology, New Delhi.
85	Textile Committee , Mumbai
	<b>Ministry of Urban Development</b>
86	Delhi Urban Art Commission, New Delhi
87	Rajghat Samadhi Committee, New Delhi
	<b>Ministry of Water Resources</b>
88	National Water Development Agency, New Delhi
	<b>Ministry of Women and Child Development</b>
**89	Central Adoption Resource Authority, New Delhi
90	Rehabilitation Council of India, New Delhi
91	National Commission for Women, New Delhi
	<b>Ministry of Youth Affairs and Sports</b>
92	Lakshmi Bai National University of Physical Education, Gwalior

\*The Autonomous Bodies which were reflected in the last year's Report and this year also no reply has been received in respect of these Autonomous Bodies.

\*\* The Autonomous Bodies pertaining to the year 2009-10, Audit Reports of which have been issued but no reply has been received in respect of presentation to Parliament.



## APPENDIX - VI

(Referred to in paragraph 1.2)

## Delay in presentation of audited accounts for the years 2006-07, 2007-08, 2008-09 and 2009-10 by autonomous bodies to the Parliament

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
	<b>Ministry of Agriculture</b>		
	<b>Department of Agricultural Research and Education</b>		
1.	Indian Council of Agricultural Research, New Delhi	2008-09	2
	<b>Ministry of Commerce and Industry</b>		
2.	Tobacco Board Guntur	2008-09	2
3.	Rubber Board Kottayam	2008-09	2
4.	Marine Product Export Development Authority, Kochi	2008-09	2
5.	Tea Board, Kolkata	2008-09	2
	<b>Ministry of Consumer Affairs</b>		
6.	Bureau of Indian Standard, New Delhi	2008-09	3
	<b>Ministry of Culture</b>		
7.	North-Zone Cultural Centre, Patiala	2007-08	1
8.	Salarjung Museum, Hyderabad	2008-09	4
9.	Raja Ram Mohan Roy Library Foundation	2007-08	7
	<b>Ministry of Health and Family Welfare</b>		
10.	Central Council of Indian Medicines	2007-08 2009-10	2 2
	<b>Ministry of Housing and Urban Poverty Alleviation</b>		
11.	Lakshadweep Building Development Board, Kavaratti	2008-09	11
	<b>Ministry of Human Resource Development</b>		
12.	Maulana Azad National Urdu University, Hyderabad	2008-09	4
13.	Indian Institute of Management, Calicut (Kozhikode)	2008-09	4
14.	National Institute of Technology, Kozhikode	2008-09	8
15.	Sardar Vallabhai National Institute of Technology, Surat	2008-09	4
16.	IIT, Mumbai	2007-08	7
17.	NIT, Durgapur	2006-07	29
18.	National Institute of Technical Teachers' Training and Research, Kolkata	2007-08	2
19.	NIT, Rourkela	2008-09	12
20.	Board of Practical Training, Kolkata	2008-09	4
	<b>Ministry of Petroleum &amp; Natural Gas</b>		
21.	Petroleum & Natural Gas Regulatory Board, New Delhi	2008-09	4
	<b>Ministry of Power</b>		
22.	Bureau of Energy Efficiency	2008-09	8
	<b>Ministry of Rural Development</b>		
23.	Council for Advancement of People's Action & Rural Technology, New Delhi	2007-08 2008-09 2009-10	15 3 2
	<b>Ministry of Social Justice &amp; Empowerment</b>		
24.	National Institute for Mentally Handicapped, Secunderabad	2008-09	8
	<b>Ministry of Urban Development</b>		
25.	Rajghat Samadhi Committee, New Delhi	2007-08	11
	<b>Ministry of Women and Child Development</b>		
26.	Central Adoption Resource Agency	2006-07 2007-08	14 12
27.	Export Inspection Agency, Delhi	2008-09	11
28.	BOPT, Kolkata	2008-09	4
29.	Swami Vivekananda National Institute of Rehabilitation	2008-09	8

**APPENDIX - VII**

(Referred to in paragraph 1.3)  
Outstanding utilisation certificates

(Rupees in lakh)

Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
<b>Agriculture</b>	1990-91	3	11.25
	1991-92	8	16.50
	1992-93	2	6.60
	1993-94	2	65.60
	1994-95	1	2.50
	1995-96	2	11.91
	1996-97	2	1.34
	1997-98	6	14.88
	1998-99	2	1.00
	2000-01	4	4.97
	2001-02	12	17.17
	2002-03	6	8.08
	2003-04	9	14.58
	2004-05	13	332.62
	2005-06	21	1014.37
	2006-07	101	13300.54
	2007-08	274	19181.79
2008-09	451	199295.16	
	<b>919</b>	<b>233300.86</b>	
<b>Andaman Nicobar Islands Administration</b>	2005-06	1	160.11
	2006-07	239	2146.76
	2007-08	392	3644.55
	2008-09	434	7196.10
		<b>1066</b>	<b>13147.52</b>
<b>Atomic Energy</b>	1991-92	1	2.51
	1996-97	4	4.12
	1997-98	3	3.38
	1998-99	4	3.12
	1999-00	7	16.56
	2000-01	7	17.24
	2001-02	5	4.85
	2002-03	1	0.80
	2003-04	11	5.06
	2004-05	24	213.25
	2005-06	45	89.30
2006-07	177	590.50	

Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010		
		Number	Amount	
	2007-08	97	1448.53	
	2008-09	185	2711.83	
		<b>571</b>	<b>5111.05</b>	
Central Board of Direct Taxes	2007-08	1	0.35	
	2008-09	12	1.40	
		<b>13</b>	<b>1.75</b>	
Chemicals and Petrochemicals	2007-08	3	21.84	
	2008-09	45	4999.75	
		<b>48</b>	<b>5021.59</b>	
Department of Fertilisers	2008-09	2	47.21	
		<b>2</b>	<b>47.21</b>	
<b>Commerce &amp; Textile</b>				
<b>(i) Commerce</b>	2001-02	1	150.00	
	2002-03	16	1740.00	
	2003-04	8	847.26	
	2004-05	8	1464.57	
	2005-06	11	1258.54	
	2006-07	21	1838.28	
	2007-08	28	28128.98	
	2008-09	159	89795.73	
		<b>252</b>	<b>125223.36</b>	
<b>(ii) Textiles</b>	1978-79	10	44.83	
	1979-80	2	11.00	
	1980-81	3	3.88	
	1981-82	1	0.40	
	1982-83	4	2.02	
	1984-85	1	0.65	
	1985-86	3	2.15	
	1988-89	1	0.25	
	1989-90	2	1.50	
	1991-92	3	7.47	
	1992-93	7	8.85	
	1993-94	8	77.11	
	1994-95	31	26.27	
	1995-96	47	229.47	
	1996-97	15	41.11	
	1997-98	15	35.46	
	1998-99	10	26.74	
	1999-00	28	126.75	
	2000-01	28	72.44	
	2001-02	31	47.90	
	2002-03	43	87.92	
	2003-04	80	599.48	
	2004-05	143	781.99	
	2005-06	190	1348.97	
	2006-07	204	2023.76	
	2007-08	491	4047.87	
	2008-09	200	136697.36	
		<b>1601</b>	<b>146353.60</b>	
	Civil Aviation	2007-08	01	85
		2008-09	01	173

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Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
		<b>02</b>	<b>258</b>
Environment and Forests	1981-82	15	5.79
	1982-83	21	41.00
	1983-84	90	58.50
	1984-85	143	229.80
	1985-86	121	495.40
	1986-87	74	533.77
	1987-88	278	6531.00
	1988-89	359	2543.18
	1989-90	545	192.00
	1990-91	70	123.30
	1991-92	81	1439.00
	1992-93	216	736.00
	1993-94	64	74.18
	1994-95	92	207.64
	1995-96	85	179.24
	1996-97	382	1870.93
	1997-98	177	637.27
	1998-99	380	1105.52
	1999-00	386	1933.64
	2000-01	379	1287.24
	2001-02	440	2763.95
	2002-03	473	2758.41
	2003-04	548	2063.67
	2004-05	473	2391.80
2005-06	441	2650.06	
2006-07	510	5858.71	
2007-08	497	8706.05	
2008-09	576	12261.64	
		<b>7916</b>	<b>59678.69</b>
<b>Finance</b>			
(i)Department of Revenue	2002-03	1	24.00
	2008-09	1	50.00
		<b>2</b>	<b>74.00</b>
(ii)Department of Disinvestment	2004-05	24	91.46
		<b>24</b>	<b>91.46</b>
Food Processing Industries	1991-92	2	6.20
	1992-93	7	81.36
	1993-94	17	140.69
	1994-95	23	153.86
	1995-96	18	142.24
	1996-97	15	154.99
	1997-98	14	222.52
	1998-99	31	307.15
	1999-00	26	316.46
	2000-01	52	650.69
	2001-02	54	1436.85
	2002-03	74	1954.73
	2003-04	124	1951.43
2004-05	185	2092.43	
2005-06	327	4551.55	

Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
	2006-07	319	5001.63
	2007-08	592	9677.29
	2008-09	667	11434.34
		<b>2547</b>	<b>40276.41</b>
<b>Health and Family Welfare</b>			
<b>(i) Health</b>	1983-84	1	0.78
	1984-85	1	0.9
	1986-87	1	0.5
	1987-88	1	12
	1988-89	1	0.3
	1989-90	1	1
	1993-94	4	131
	1994-95	1	0.31
	1995-96	14	275.78
	1996-97	1	11.16
	1997-98	30	576.49
	1998-99	52	1538.71
	1999-00	59	1561.77
	2000-01	46	1296.88
	2001-02	25	731.45
	2002-03	33	778.25
	2003-04	212	1705.31
	2004-05	127	5256.96
	2005-06	210	31009.71
	2006-07	337	38370.9
2007-08	473	46849.75	
2008-09	878	219531.73	
		<b>2508</b>	<b>349641.64</b>
<b>(ii) Family Welfare</b>	1993-94	4	7.38
	1995-96	62	160.08
	1996-97	78	228.65
	1997-98	46	279.02
	1998-99	36	185.64
	1999-00	21	314.21
	2000-01	50	1097.33
	2001-02	46	592.65
	2002-03	73	1833.21
	2003-04	130	4312.01
	2004-05	182	13788.73
	2005-06	200	24050.91
	2006-07	246	41614.24
	2007-08	233	165591.23
	2008-09	360	421054.90
		<b>1767</b>	<b>675110.19</b>
<b>(iii) AYUSH</b>	1994-95	1	20.86
	1996-97	1	0.68
	1997-98	5	22.56
	1998-99	1	10.00
	1999-00	14	86.53
	2000-01	5	19.15
	2001-02	13	209.91
2002-03	17	59.60	

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Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
	2003-04	18	251.07
	2004-05	17	265.31
	2005-06	141	2760.27
	2006-07	176	2596.98
	2007-08	484	20636.85
	2008-09	681	36263.40
		<b>1574</b>	<b>63203.17</b>
<b>Human Resource Development</b>			
<b>Department of Secondary Education and Literacy</b>	1982-83	1	5.00
	1984-85	1	0.60
	1985-86	9	5.04
	1986-87	19	17.70
	1987-88	4	13.09
	1988-89	21	74.24
	1989-90	33	55.61
	1990-91	9	20.84
	1991-92	7	8.93
	1992-93	10	77.23
	1993-94	28	298.03
	1994-95	34	461.22
	1995-96	50	1127.35
	1996-97	44	479.54
	1997-98	39	155.21
	1998-99	52	1338.09
	1999-00	54	422.78
	2000-01	39	1719.80
	2001-02	61	6439.64
	2002-03	99	8793.39
	2003-04	204	3095.40
	2004-05	141	3297.02
	2005-06	99	7514.72
2006-07	137	10544.14	
2007-08	113	13121.82	
2008-09	65	45862.90	
		<b>1373</b>	<b>104949.33</b>
<b>Department of Higher Education</b>	1977-78	2	8.00
	1978-79	23	29.26
	1979-80	16	18.32
	1980-81	9	17.2
	1981-82	11	21.10
	1982-83	32	67.65
	1983-84	20	39.31
	1984-85	15	28.56
	1985-86	78	394.52
	1986-87	27	95.57
	1987-88	97	526.91
	1988-89	79	384.36
	1989-90	81	557.23
	1990-91	12	11.75
	1991-92	40	297.97
1992-93	45	427.15	
1993-94	58	554.57	

Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
	1994-95	17	122.33
	1995-96	20	180.58
	1996-97	21	272.12
	1997-98	29	337.27
	1998-99	32	169.99
	1999-00	90	382.06
	2000-01	83	653.03
	2001-02	88	744.51
	2002-03	163	1636.47
	2003-04	145	2070.00
	2004-05	174	4606.56
	2005-06	238	1401.09
	2006-07	88	6490.00
	2007-08	49	1813.43
	2008-09	50	5335.24
		<b>1932</b>	<b>29694.11</b>
Information Technology	2001-02	2	11.00
	2002-03	41	4553.00
	2003-04	28	1324.00
	2004-05	36	9058.00
	2005-06	57	11068.00
	2006-07	74	13640.00
	2007-08	169	26113.00
	2008-09	171	16936.00
		<b>578</b>	<b>82703.00</b>
<b>Industry</b>			
(i) Heavy Industry	2000-01	1	182.50
	2003-04	1	20.00
	2004-05	4	451.00
	2005-06	5	1011.00
	2006-07	3	8090.00
	2007-08	4	1264.00
	2008-09	12	2177.90
			<b>30</b>
(ii) Small Scale Industry	2005-06	7	30.48
	2006-07	8	66.03
	2007-08	5	53.63
	2008-09	164	40679.16
			<b>184</b>
(iii) Industrial Policy & Promotion	2004-05	3	2525.00
	2005-06	3	720.50
	2006-07	3	3077.53
	2007-08	11	5483.00
	2008-09	39	17602.58
			<b>59</b>
(iv) Department of Public Enterprises	2002-03	1	9.88
	2004-05	2	9.21
	2005-06	6	39.22
	2006-07	19	420.11
	2007-08	5	44.59
	2008-09	12	64.90
		<b>45</b>	<b>587.91</b>

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Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
<b>Labour and Employment</b>	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	3	1.62
	1987-88	3	2.94
	1988-89	1	6.21
	1989-90	9	10.10
	1990-91	14	19.29
	1991-92	8	26.59
	1992-93	2	0.64
	1993-94	5	3.89
	1994-95	3	3.71
	1995-96	13	92.10
	1996-97	101	101.00
	1997-98	4	4.31
	1998-99	15	16.66
	1999-00	21	26.12
	2000-01	27	53.95
	2001-02	15	38.93
	2002-03	16	10.9
	2003-04	7	24.67
	2004-05	29	142.44
	2005-06	10	56.06
2006-07	65	1312.59	
2007-08	91	1840.15	
2008-09	212	9414.42	
		<b>677</b>	<b>13209.43</b>
<b>Law &amp; Justice</b>			
<b>(i)National Legal Services Authority</b>	1982-83	2	1.00
	1983-84	3	1.30
	1984-85	3	0.90
	1989-90	2	1.00
	1990-91	1	0.25
	1991-92	6	1.38
	1992-93	3	0.30
	1993-94	2	0.30
	1995-96	3	0.30
	1996-97	4	1.66
	1997-98	3	1.18
	1998-99	2	6.00
	1999-00	2	4.00
	2004-05	1	1.50
	2005-06	3	30.50
	2006-07	7	23.27
	2007-08	25	672.87
	2008-09	83	1137.20
		<b>155</b>	<b>1884.91</b>
<b>(ii) Legislative Department</b>	1993-94	1	0.05
	1996-97	1	0.05
	2001-02	1	0.03
	2004-05	1	0.10
	2008-09	1	0.35
		<b>5</b>	<b>0.58</b>



Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
Mines	2007-08	1	2.00
	2008-09	5	91.00
		<b>6</b>	<b>93.00</b>
New and Renewable Energy	2004-05	9	39.42
	2005-06	12	72.50
	2006-07	19	338.91
	2007-08	201	9571.71
	2008-09	694	29428.09
		<b>935</b>	<b>39450.63</b>
Earth Sciences	1983-84	9	0.72
	1984-85	27	44.71
	1985-86	20	5.58
	1986-87	15	7.95
	1987-88	38	39.84
	1988-89	43	140.90
	1989-90	71	84.56
	1990-91	39	251.23
	1991-92	7	83.90
	1992-93	22	348.97
	1993-94	20	162.60
	1994-95	17	217.89
	1995-96	63	350.89
	1996-97	41	68.60
	1997-98	56	248.25
	1998-99	50	584.00
	1999-00	46	713.52
	2000-01	41	220.47
	2001-02	26	220.16
	2002-03	14	20.22
	2003-04	61	163.18
	2004-05	53	954.1
	2005-06	72	716.64
	2006-07	61	924.50
	2007-08	135	3002.62
	2008-09	183	3301.75
	<b>1230</b>	<b>12877.75</b>	
Personnel, Public Grievances and Pensions Personnel and Training	2006-07	1	0.05
	2007-08	1	0.04
	2008-09	18	0.84
	<b>20</b>	<b>0.93</b>	
Planning Commission	2006-07	4	1.65
	2007-08	4	8.10
	2008-09	9	21.67
	<b>17</b>	<b>31.42</b>	
Power	2008-09	8	2942.64
		<b>8</b>	<b>2942.64</b>
Shipping	2006-07	3	189.92
	2007-08	5	61.23
	2008-09	2	210.00
	<b>10</b>	<b>461.15</b>	
Space	1976-77	1	0.05
	1979-80	1	0.05

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Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
	1980-81	1	0.38
	1981-82	1	0.03
	1982-83	5	0.69
	1983-84	1	0.02
	1984-85	3	0.97
	1985-86	1	0.05
	1986-87	6	1.35
	1987-88	4	4.88
	1989-90	2	0.07
	1990-91	1	5.24
	1991-92	1	1.24
	1993-94	2	1.28
	1998-99	1	0.20
	1999-00	2	1.30
	2000-01	6	62.52
	2001-02	13	444.25
	2002-03	16	170.45
	2003-04	32	252.35
	2004-05	36	489.77
	2005-06	59	248.78
	2006-07	56	421.94
	2007-08	70	575.90
	2008-09	137	1604.85
		<b>458</b>	<b>4288.61</b>
<b>Urban Development</b>	1985-86	1	1.00
	1987-88	1	3.00
	1989-90	1	1.50
	1993-94	2	2.55
	1996-97	1	3.00
	1999-00	3	123.19
	2001-02	2	28.17
	2002-03	1	4.48
	2003-04	7	257.78
	2005-06	12	1932.65
	2006-07	16	10480.39
	2007-08	67	6770.63
	2008-09	129	29452.99
		<b>243</b>	<b>49061.33</b>
<b>Housing and Urban Poverty Alleviation</b>	1995-96	1	2.20
	1996-97	1	1.10
	2003-04	8	2140.84
	2004-05	5	1364.16
	2005-06	5	16360.22
	2006-07	50	2898.67
	2007-08	20	964.81
	2008-09	61	33180.65
		<b>151</b>	<b>56912.65</b>
<b>Water Resources</b>	1986-87	3	12.50
	1987-88	1	4.04
	1988-89	2	4.23
	1989-90	2	2.85
	1990-91	3	7.17

Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
	1991-92	3	6.56
	2000-01	1	3.34
	2001-02	3	42.06
	2005-06	2	20.88
	2006-07	7	55.10
	2007-08	112	1385.08
	2008-09	88	1283.46
		<b>227</b>	<b>2827.27</b>
Consumer Affair	1996-97	8	3.23
	1997-98	5	1.66
	1998-99	4	1.35
	1999-00	1	0.22
	2000-01	3	0.86
	2001-02	2	0.82
	2003-04	3	2.55
	2004-05	3	5.49
	2006-07	17	35.50
	2007-08	6	13.00
	<b>52</b>	<b>64.68</b>	
Food and Public Distribution	1998-99	1	18.03
	1999-00	1	24.8
	2001-02	1	89.72
	2005-06	5	1317.00
	2006-07	15	4160.35
	2007-08	14	1291.34
	2008-09	13	1399.00
	<b>50</b>	<b>8300.24</b>	
Panchayati Raj	2005-06	7	145.00
	2006-07	14	650.60
	2007-08	31	22566.00
	2008-09	44	101547.50
	<b>96</b>	<b>124909.10</b>	
Road Transport and Highway	2005-06	1	76
	2006-07	1	100
		<b>2</b>	<b>176</b>
Rural Development	2000-01	1	39.50
	2001-02	3	47.00
	2002-03	7	65.52
	2003-04	12	124.27
	2004-05	6	51.67
	2005-06	18	221.97
	2006-07	16	1294.00
	2007-08	133	18875.04
	2008-09	759	150643.93
	<b>955</b>	<b>171362.90</b>	
Petroleum and Natural Gas	2008-09	1	2500.00
		<b>1</b>	<b>2500.00</b>
Election Commission of India	2006-07	1	0.42
	2007-08	3	14.67
		<b>4</b>	<b>15.09</b>

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Ministry/Department	Period to which grants relate (upto March 2009)	Utilisation Certificates outstanding in respect of grants released upto March 2009 which were due by 31 <sup>st</sup> March 2010	
		Number	Amount
<b>Tribal Affairs</b>	2007-08	272	4852.26
	2008-09	198	10200.32
		<b>470</b>	<b>15052.58</b>
<b>Corporate Affairs</b>	2007-08	6	1.24
		<b>6</b>	<b>1.24</b>
<b>Department of Science and Technology</b>	2008-09	159	1062.00
		<b>159</b>	<b>1062.00</b>
<b>Department of Scientific and Industrial Research</b>	2005-06	1	13.64
	2006-07	3	55.00
	2007-08	4	71.40
	2008-09	73	450.45
		<b>81</b>	<b>590.49</b>
<b>Department of Bio-Technology</b>	1993-94	5	0.70
	1994-95	4	1.60
	1995-96	5	1.35
	1996-97	5	1.15
	1997-98	10	3.80
	1998-99	5	2.40
	1999-00	3	0.45
	2000-01	3	1.20
	2001-02	3	1.40
	2002-03	3	1.89
	2004-05	20	6.95
	2006-07	22	14.48
	2007-08	12	20.76
	2008-09	112	1249.62
		<b>212</b>	<b>1307.75</b>
	<b>Grand Total</b>		<b>31243</b>

**APPENDIX-VIII**

(Referred to in paragraph 10.1)

**Outstanding Action Taken Notes as of December 2010**

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
1.	Agriculture	2008	1	-	1
2.	Commerce & Industries	2008	1	-	1
3.	Consumer Affairs, Food and Public Distribution	2009	1	1	-
4.	Culture	1998	1	-	1
		2001	2	-	2
		2004	2	2	-
		2007	2	1	1
5.	External Affairs	2004	1	-	1
		2008	1	-	1
6.	Finance	2004	1	-	1
		2007	1	-	1
		2008	1	1	-
7.	Health and Family Welfare	1999	1	-	1
		2004	2	-	2
		2007	2	1	1
		2008	1	-	1
		2009	2	1	1
8.	Human Resource Development	2001	1	-	1
		2002	2	-	2
		2004	4	1	3
		2005	2	-	2
		2006	2	1	1
		2007	5	2	3
		2008	5	1	4
9.	Information and Broadcasting	2005	1	-	1
		2009	1	1	-

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
10.	Labour & Employment	2005	1	-	1
		2009	1	1	-
11.	Micro Small and Medium Enterprises	2009	2	-	2
12.	Personnel, Public Grievances and Pensions	2008	1	-	1
13.	Shipping	2005	1	-	1
		2006	3	1	2
		2007	3	-	3
		2008	7	1	6
		2009	11	11	-
14.	Statistics & Programme Implementation	2008	1	-	1
15.	Textiles	2007	1	1	-
16.	Urban Development (DDA)	1989	5	-	5
		1990	5	-	5
		1991	5	-	5
		1992	6	1	5
		1993	8	1	7
		1994	1	-	1
		1995	7	-	7
		1996	3	-	3
		1998	5	-	5
		2001	1	-	1
		2002	1	-	1
		2003	3	-	3
		2004	3	-	3
		2005	2	-	2
		2006	2	-	2
		2007	5	-	5
2008	4	-	4		
2009	6	1	5		
17.	Youth Affairs and Sports	2006	1	-	1
<b>Total</b>			<b>164</b>	<b>41</b>	<b>123</b>