

## Appendix I

**List of selected Blocks/ Panchayat Samitis and Goan Panchayats / Village Committees for audit of SGRY/ NREGP under District Audit of West Tripura  
(Reference: Paragraph 2)**

Name of the Block/Panchayat Samitis	Name of the selected unit	
	Gaon Panchayat	Village Committee (under ADC)
Mohanpur	6 Nos. viz. Ishanpur, Lembucherra, Nutannagar, Purba Gandhigram, Vidyasagar, Mohanpur.	2 Nos. viz. Bodhjungnagar and Bhagaban Choudhuripara.
Bishalgarh	8 Nos. viz. Lalsinghmura, Konaban, Kamlasagar, Bishramganj, Bishalgarh, Purba Gokulnagar, Madhupur and Debipur.	3 Nos. viz. Pathaliaghat (for SGRY only) Promodenagar (for NREGA only), Amtali and Banshibari.
Teliamura	4 Nos. viz. Paschim Teliamura, Paschim Howaibari, Maiganga and Jagananthbari.	1 No. viz. Utttar Pulinpur.
Melaghar	8 Nos. viz. Bagabasa, Purba Nalchar, Paschim Nalchar Chandighar, Dakshin Nalchar, Purba Melaghar Paschim Melaghar. and Rudijala.	2 Nos. viz. Anandapur and Uttar Tabandai.

**Appendix II**

**List of selected educational blocks and schools for audit of SSA under District Audit of West Tripura**  
*(Reference: Paragraph 2)*

Name of the Educational Block	Name of the Schools	
	Primary	Upper Primary
Hezamara (under Inspector of Schools, Mohanpur)	Gayamphang J/B School	Sarat Chowdhury Para S/B School
	Bagbari (M) J/B School	Chandicharan S/B School
	Radhakrishna K/P J/B School	Jpyram Sardar Para S/B Sdhoor.
Agartala Municipal Council (under Inspector of Schools, Sadar)	Maitri Bharati J/B School	Bhati Abhoynagar (P/P) S/B School
	Uttar Jogendra Nagar J/B School	Purba Jogendra Nagar S/B School
		Rampur S/B School
Dukli (under Inspector of Schools, Bishalgarh)	Madhyapratapgarh J/B school	Dr. B.R. Ambedkar S/B School(Primary Attached)
	Dhariachara J/B School	Kanchanmala S/B School
	Das Para J/B School	Durgapur S/B School
	Purba Hatileta Jokali Coloney J/B School	
Teliamura (under Inspector of Schools, Teliamura)	Sarat Debbarma Para J/B School	Duski Bazar Model S/B School.
	Sonatan Das B.Bari J/B School	Fulbasidas Para S/B School(Primary attached)
	Kharmaibari J/B School	Mohanbari S/B Girls School

## Appendix III

**Outstanding advances against Implementing Officers of SGRY**  
(Reference: Paragraph 6.1.(a) (vii))

Sl. No.	Name & Designation of Implementing Officers	No of works	Advance paid during	Amount of advance paid (Rs.)	Work order issued during
<b>Melaghar Block</b>					
1	Amlanjyoti Das,J/E	6	05/2007	7,47,770	01/07 to 07/07
2.	Prabir Majumder, J/E	3	04/07 to 05/07	1,73,317	NA
3	Biresh Ch. Roy, P/S	1	07/2006	26,758	03/2007
4	Badal Barman, P/S	1	07/2006	17,550	07/2007
5	Archan Kanti Das	1	03/2007	2,00,000	NA
6	Abhijit Acharjee	2	12/06 to 01/08	41,694	07/08
	<b>Sub Total</b>	<b>14</b>		<b>12,07,089</b>	
<b>Mohanpur Block</b>					
7.	Santosh Saha, P/S	1	02/2007	10,000	02/2007
8.	Motilal Bhowmik, P/S	1	04/2007	5,818	03/2007
9.	Haradhan Roychoudhury, P/S	1	03/2007	29,250	03/2007
10.	Hillol Das, J/E	2	10/2007	50,883	03/07 to 06/07
11.	Kamal Ch. Das, P/S	1	02/2007	1,420	01/2007
12.	Manilal Debnath, P/S	1	03/2007	10,000	02/2007
13.	Padma Kr. Debbarma, P/S	1	03/2007	60,000	03/2007
14.	Bimal Chakraborty, TA	3	06/06 to 11/07	1,64,671	10/07 to 05/08
15.	Narayan Debnath,P/S	3	02/2007	16,420	02/2007
	<b>Sub Total</b>	<b>14</b>		<b>3,48,462</b>	
<b>Teliamura Block</b>					
16.	Jogendra Ch. Das, P/S	3	09/06 to 03/07	63,486	09/06 to 03/07
17.	Anil Rudra Paul, P/S	2	06/06 to 09/06	31,473	NA
18.	Bijoy Ch. Das, P/S	3	05/06 to 09/06	1,60,919	NA
19.	Pradip Sen, P/S	1	NA	14,700	NA
20.	Harilal Debnath, J/E	9	09/06 to 10/07	1,79,292	09/06 to 10/07
21.	Suman Bhattacharjee, J/E	2	06/06 to 09/06	25,830	NA
22.	Rajkumar Kapadi, P/S	1	09/06	14,700	NA
23.	Nabin Hrangkhal, P/S	2	03/06	22,350	NA
24.	Anil Chakraborty, P/S	1	NA	14,700	NA
25.	Amalendu Das, W/A	1	NA	7,350	NA
26.	Jagadish C. Das, P/S	1	09/06	14,700	NA
27.	Gouranga Sarker, P/S	1	09/06	14,700	NA
28.	Dwitiyahari Jamatia,P/S	4	09/06 to 03/07	1,06,134	NA
29.	Narayan Jamatia,P/S	2	07/06 to 09/06	47,350	07/06 to 09/06
	<b>Sub Total</b>	<b>33</b>		<b>7,17,684</b>	
	<b>Total</b>	<b>61</b>		<b>22,73,235</b>	

**Source:** Advance Registers and other related records of the concerned Blocks for SGRY

**Appendix IV**

**List of works taken up, which were not permissible under SGRY  
(Reference: Paragraph 6.1 (a) (viii))**

Sl. No.	Name of Gaon Panchayat/ADC	Work Order No. & Date	Name of the Work	Total cost (Rs.)
<b>A. Mohanpur Block</b>				
1.	Vidyasagar	F.10(2)/BDO/MNP/SGRY/06-07/20448-502 dated 24.02.2007	Maintenance of Katlamara HS School	50,000
2.	Laxmilunga	F.10(2)/BDO/MNP/SGRY/06-07/9588-92 dated 16.10.2006	Construction of Steel foot Bridge over Laxmilunga Cherra	3,46,396
3.	Bir Mohan Village	F.10(2)/BDO/MNP/SGRY/06-07/16809-13 dated 28.12.2006	Construction of Steel foot Bridge over Sonai river	7,44,600
<b>B. Melaghar Block</b>				
4.	Bagabasa	F.3(1)DWD/2005-06/	Construction of steel bridge	4,00,000
5.	Bagabasa	F.3(1)DWD/2005-06/	Balance amount for construction of steel bridge	1,64,054
6.	Nalchar	F.3(1)DWD/2005-06/	Construction of steel bridge over nalchar river	5,00,000
7.	Nalchar	F.3(1)DWD/2005-06/	Additional fund for construction of steel bridge at Nalchar	2,00,000
8.	Chandul Village	F.3(1)DWD/2005-06/2516-17 dt. 03-07-2006	Construction of steel foot bridge near Laillongbari JB sch	6,00,000
9.	Chandigarh GP	F.3(1)DWD/2005-06/2516-17 dt. 03-07-2006	Construction of swimming pool adjacent to block head qr.	15,00,000
10.	Taibandul ADC Village	F.14(3)/BDO/MLG/SGRY/05-06/25800-12 dt. 6-03-2007	Construction of school building at Dhanmura J.B. school	5,38,999
<b>C. Teliamura Block</b>				
11.	Paschim Teliamura		Construction of steel bridge at Kakricherra	4,03,421
<b>D. Bishalghar Block</b>				
12.	Promodenagar V.C	F.VIII8(B)/BDO/BLG/SGRY/2006-07/40591-602 dt. 31.3.2007 & modified on 17 <sup>th</sup> 2007	Construction of Steel foot Bridge at Promodenagar	7,36,522
13.	Lalasingmura G.P.	F.VIII8(B)/BDO/BLG/SGRY/2006-07/5061-63-602 dt. 31.3.2007 & modified on 17 <sup>th</sup> 2007	Construction of Steel foot.	736522
14.	Bangshibari	F.VIII8(B)/BDO/BLG/SGRY/2006-07/5061-63-602 dt. 31.3.2007 & modified on 17 <sup>th</sup> 2007	Construction of Steel foot.	457423
<b>Total</b>				<b>73,77,937</b>

**Source:** Work Order Register, Asset / Project Register of the concerned Block for SGRY.

## Appendix V

**List of SGRY works where no cash wage but only rice was paid**  
(Reference: Paragraph 6.1 (a) (xi))

SL. No.	Name of GP/ADC	Name of Work	Estimated Cost (Rs.)	Work order No.	Man-days targeted	Material Cost Component (Rs.)	Total Wage Component (Rs.)	Minimum Cash Wage to be paid (25 per cent) (Rs.)	Cash Wage actually paid (Rs.)
1.	Vidyasagar	Construction of flood protection bandh	98,400	F.10(2)/BDO/MN P/SGRY/04-05/1019-20 dt 23.04.2005	2,000	Nil	98,400	24,600	Nil
2.	Vidyasagar	Sanitation Programme	61,500	F.10(2)/BDO/MN P/SGRY/04-05/1117-18 dt 2.05.2005	1,250	Nil	61,500	15,375	Nil
3.	Bijoyanagar	Construction of Road	1,46,263	F.10(2)/BDO/MN P/SGRY/04-05/3459-69 dt 17.06.2004	296	129263	17,000	4,250	Nil
4.	Bijoyanagar	Construction of Road	58,349	F.10(2)/BDO/MN P/SGRY/04-05/3459-69 dt 17.06.2004	116	51768	6,581	1,645	Nil
5.	Sipaipara ADC	Excavation of Channel	29,520	F.10(2)/BDO/MN P/SGRY/04-05/16687-88	600	Nil	29,520	7,380	Nil
6.	Sipaipara ADC	Excavation of Channel	34,440	F.10(2)/BDO/MN P/SGRY/04-05/16687-88	700	Nil	34,440	8,610	Nil
7.	Abhicharan ADC	-do-	44,850	F.10(2)/BDO/MN P/SGRY/04-05/3331-32 dt. 15.6.04	897	Nil	44,850	11,213	Nil
8.	Abhicharan ADC	-do-	25,000	F.10(2)/BDO/MN P/SGRY/04-05/3331-32 dt. 15.6.04	500	Nil	25,000	6250	Nil
9.	Abhicharan ADC	-do-	25,000	F.10(2)/BDO/MN P/SGRY/04-05/3331-32 dt. 15.6.04	500	Nil	25,000	6250	Nil
10.	Abhicharan ADC	-do-	25,000	F.10(2)/BDO/MN P/SGRY/04-05/3331-32 dt. 15.6.04	500	Nil	25,000	6250	Nil
11.	Abhicharan village	Re-construction of Road	20,000	F.10(2)/BDO/MN P/SGRY/04-05/845-46 dt. 19-04-2005	400	Nil	20,000	5,000	Nil
12.	Abhicharan village	Re-construction of Road	30,000	F.10(2)/BDO/MN P/SGRY/04-05/845-46 dt. 19-04-2005	600	Nil	30,000	7,500	Nil
<b>Total</b>			<b>5,98,322</b>		<b>8,359</b>	<b>1,81,031</b>	<b>4,17,291</b>	<b>1,04,323</b>	<b>Nil</b>

Source: Work Order Register, Asset / Project Register of Mohanpur Block for SGRY.

**Appendix VI**

**Statement showing diversion of SGRY funds to other programmes in  
Mohanpur Block**

*(Reference: Paragraph 6.1 (a) (xii))*

<b>SL. No.</b>	<b>Name of Gaon Panchayat/ADC</b>	<b>Work Order No. &amp; Date</b>	<b>Name of the Scheme/Work to which diverted</b>	<b>Total Cost (Rs.)</b>
<b>2004-05</b>				
1.	Laxmilunga	F.10(2)/BDO/MNP/SGRY/04-05/3192-93 dt.15.05.05	Construction of ARDD Centre	1,36,880
2.	Nutannagar	F.10(2)/BDO/MNP/SGRY/04-05/3192-93 dt.15.05.05	Construction of ICDS Centre	1,36,880
<b>2005-06</b>				
3.	Sepaipara Village	F.10(2)/BDO/MNP/SGRY/05-06/13382-88	Construction of Social Education Centre	1,48,042
4.	Abhicharan para village	F.10(2)/BDO/MNP/SGRY/05-06/13382-88	Construction of AW. Centre	1,48,042
<b>2006-07</b>				
5.	Ishampur	F.10(2)/BDO/MNP/SGRY/06-07/17427-30 dt 06.01.2007	Construction of Social Education Centre	1,70,886
6.	Paschim Taranagar	F.10(2)/BDO/MNP/SGRY/06-07/24152-55 dt 29.03.2007	Construction of cow shed at ARDD Centre at Mohanpur	80,000
7.	Satdubia	F.10(2)/BDO/MNP/SGRY/06-07/18164-65 dt 20.01.2007	Construction of Health Sub Centre	1,70,886
8.	Lankamura	F.10(2)/BDO/MNP/SGRY/06-07/10064-66 dt 19.10.2007.	Construction of Social Education Centre	1,70,886
9	-do-	F.10(2)/BDO/MNP/SGRY/06-07/21446-70 dt 9.03.2007.	Construction of Health Centre	1,74,944
<b>Total</b>				<b>13,37,446</b>

**Source:** Work Order Register, Asset / Project Register of Mohanpur Block for SGRY.

## Appendix VII

**Statement of expenditure incurred by Melaghar Panchayat Samitis on  
excavation of ponds on private land from NREGA fund  
(Reference: Paragraph 6.1 (b) (v))**

(Rupees in lakh)

Sl. No.	Name of Gram Panchayat	No. of pond excavated on private land	Expenditure
1.	Aralia	9	2.10
2	Bagabasa	12	4.33
3	Bardwal	4	1.52
4	Chandamura	7	1.44
5	Chandighar	6	1.51
6	Chouhamuni	7	3.13
7	Dhakshin nalchar	9	4.02
8	Durgapur	12	3.07
9	Grantali	10	1.73
10	Indiranagar	10	3.36
11	Jumerdepha	10	4.61
12	Kamrangatali	7	1.53
13	Kemtali	8	4.47
14	Khashchoumuni	12	5.29
15	Khedabari	8	2.82
16	Kumira kucha	16	3.41
17	Laxman depha	8	2.96
18	Muhanbhog	8	2.01
19	Nabadwip Chandranagar	3	0.47
20	Paschim Durlabnarayan	3	1.57
21	Paschim Melaghar	3	1.68
22	Paschim Nalchar	24	6.30
23	Pongbari	9	1.86
24	Purba Chandigar	3	1.57
25	Purba Durlabnarayan	8	3.05
26	Purba Melaghar	8	2.64
27	Purba Nalchar	6	3.57
28	Rajibnagar	4	2.25
29	Rangamati	9	3.22
30	Rudijjala	4	1.97
31	Taijiling	15	4.31
32	Taksapara	11	3.55
33	Telkajala	24	9.93
34	Urmai	22	9.10
35	Jubaraj Ghat	5	1.96
	<b>Total</b>	<b>324</b>	<b>112.31</b>

Source: Information furnished by the Programme Officer

**Appendix VIII**  
**Statement showing the item-wise targets as per CPCB's approval vis-à-vis the**  
**physical progress made in Management of MSW**  
*(Reference: Paragraph 7.3(ix))*

Sl. No.	Description of Item	Total proposed cost as sanctioned by CPCB (Rs. in lakh)	No. procurable as per Agreement with the CPCB	No. decided to be procured in actual implementation	No. procured as of 6 February 2010	No. actually used as on May 2009	Achievement w.r.to the original target	Remarks, if any
<b>A. Segregation and Collection</b>								
1	Sets of 2 household bins	25.00	LS	80000	79247	43036	--	Rest to be distributed shortly
2	Pedal Tricycles	20.00	150	Nil	Nil	Nil	0 %	Planned in 3 <sup>rd</sup> instalment
3	Containers for Pedal Tricycles(Waste Baskets)	5.00	1000	300	300	297	29.7 %	1200 planned in 3 <sup>rd</sup> instalment
4	Litter Bin	4.00	1000	1000 (at a higher cost of Rs. 15 lakh)	1000	50 %	47.7 %	Cost deviation approved by CPCB in Nov'06
5	Containerized Wheel Barrows	12.00	200	25+150 (addl.) = 175	171	23	11.2 %	
6	Containers for Wheel Barrows	4.80	1200	Nil	Nil		0 %	Not required
7	Mass Awareness etc.	5.00	LS	Nil	--	--	--	Work in progress. Rest planned in 3 <sup>rd</sup> instalment
8	Seamless handcarts for drain silting	2.00	25	Nil	Nil	Nil	0 %	Planned in 3 <sup>rd</sup> instalment
9	Sweeping tools	5.00	LS	Nil	Nil	Nil	0 %	Planned in 3 <sup>rd</sup> instalment



**Appendix VIII (Contd.)**  
**Statement showing the item-wise targets as per CPCB's approval vis-à-vis the**  
**physical progress made in Management of MSW**  
*(Reference: Paragraph 7.3(ix))*

Sl. No.	Description of Item	Total proposed cost as sanctioned by CPCB (Rs. in lakh)	No. procurable as per Agreement with the CPCB	No. decided to be procured in actual implementation	No. procured as of 6 February 2010	No. actually used as on May 2009	Achievement w.r.to the original target	Remarks, if any
<b>B. Storage</b>								
10	Dumper Place Container (4.5 cum)	30.00	60	70 (Metallic Container)	70	70	--	Deviation approved by CPCB in Nov'06
11	1100 litter metal bin for Refuse Collector	--	--	100	100	50 %	--	Extra item
<b>C. Transportation</b>								
12	Auto Van (Tipper)	25.00	10	4 (Twin Container Mini Dumper Placer)	4	4	--	Item modified to suit AMC's requirement
13	Dumper Placer vehicles	80.00	8	Nil	Nil	Nil	0 %	Procured from other sources
14	Tipper Truck	42.50	5	Nil	Nil	Nil	0 %	-Do-
15	Tractor-Trailers	10.00	2	Nil	Nil	Nil	0 %	Not required
16	Refuse Collector with TATA Chasis	--		2	2	2		Extra item— Supply completed
<b>D. Processing and Disposal</b>								
17	Preparation of processing facility	7.35		Consultancy for setting up of a Compost Plant (1 Job)	---			DPR approved and tender finalised
18	Preparation of landfill site	7.35		Consultancy for landfill site (1 Job)	---			DPR approved and tender finalised
19	Documentation	--		1 Job	--			Extra item 1 <sup>st</sup> phase (Film preparation) completed

**Appendix VIII (Concl'd.)**  
**Statement showing the item-wise targets as per CPCB's approval *vis-à-vis* the**  
**physical progress made in Management of MSW**  
*(Reference: Paragraph 7.3(ix))*

Sl. No.	Description of Item	Total proposed cost as sanctioned by CPCB (Rs. in lakh)	No. procurable as per Agreement with the CPCB	No. decided to be procured in actual implementation	No. procured as of 6 February 2010	No. actually used as on May 2009	Achievement w.r.to the original target	Remarks, if any
<b>E. Intra-city Activities</b>								
20	Establishing Surveillance Squad	5.00		Mobile Network (Nil)				Planned in 3 <sup>rd</sup> instalment
21	Computer network monitoring/ database/ public redressal	10.00						- Do-
<b>Total :</b>		<b>300.00</b>						

**Source:** Compilation from the records made available by the AMC, Agartala.