

APPENDICES



Appendix-1.1
Burden of subsidy to the State Government
(Referred to in paragraph 1.2.23, Page 37)

(In ₹)

Period	Quantity lifted (in quintal)	RIP fixed by GOI per quintal	Price per quintal	Rate charged to the customer	Subsidy released per quintal	Differential cost to the consumers	Burden of subsidy to the State Government
4/05 to 2/06	31580	1350.00	1425	1425	0	23,68,500	
3/06 to 4/06	7820	1445.45	1792	1425	367	(-) 1,59,919	28,69,940
5/06 to 3/07	27310	1445.45	1800	1800	0	96,82,761	
4/07 to 3/08	5910	1445.45	1800	1800	0	20,95,391	
4/08 to 3/09	10820	1445.45	1800	1800	0	38,36,231	
4/09 to 3/10	46920	1445.45	1950	1950	0	24,63,300	

Appendix-1.2
Delay in release of fund by the Government of India and the Department
(Referred to in paragraph 1.3.8.1, Page 48)

(₹ in lakh)

Year	Amount released by the GOI	Date of release	Delay in release	Amount released by the Department to Districts	Date of release	Delay
2005-06	408.80	18-05-05	17		31-03-06	303
	102.20	30-06-05	60			288
	160.00	29-09-05	No delay			166
	40.00	29-09-05	No delay			166
	568.80	23-12-05	No delay			82
	142.20	23-12-05	No delay			82
Total	1422.00			359.05		
2006-07	1104.00	8-05-06	07		31-03-07	311
	703.00	14-11-06	No delay			121
	193.00	19-12-06	No delay			85
Total	2000.00			295.33		
2007-08	960.00	15-05-07	15		31-03-07	303
	240.00	16-05-07	14			302
	227.09	27-12-07	No delay			78
	908.37	27-12-07	No delay			78
Total	2335.46			533.44		
2008-09	1348.56	19-05-07	17		31-03-09	330
	410.44	28-11-08	No delay			108
	91.00	28-11-08	No delay			108
Total	1850.00			637.43		
2009-10	925.00	17-07-09	77		31-03-10	240
	820.54	1-12-09	No delay			104
Total	1745.54			635.23		
G total	9353.00			2460.48		

Appendix-1.3
Area and Production

(Referred to in paragraph 1.3.9.1, Page 53)

(Area in '000' hectare, production in '000 MT', yield in Kg per hectare)

Crops	Particulars	Year				
		2005-06	2006-07	2007-08	2008-09	2009-10
Cereals						
Rice	Area	14.74	14.15	14.00	13.00	12.00
	Production	22.69	21.45	22.85	22.23	20.40
	Yield	1539.35	1515.90	1632.14	1709.23	1700.00
Wheat	Area	5.74	6.38	4.45	3.90	5.20
	Production	9.20	10.36	4.46	3.50	5.85
	Yield	1602.79	1623.82	1002.25	874.43	1125.00
Maize	Area	36.70	40.85	39.10	39.20	39.50
	Production	61.10	64.89	62.56	65.74	59.25
	Yield	1664.85	1588.49	1600	1677.04	1500.00
Finger Millet	Area	4.15	4.14	3.76	3.76	4.25
	Production	3.78	3.90	3.53	3.53	4.75
	Yield	910.84	942.03	938.83	940.00	1117.65
Barley	Area	1.23	1.15	0.71	0.50	1.00
	Production	1.59	1.27	0.66	0.47	1.15
	Yield	1292.68	1104.35	929.58	930.00	1150
Buck wheat	Area	2.01	2.04	2.04	5.54	5.54
	Production	1.64	1.79	1.79	5.35	5.35
	Yield	815.92	877.45	877.45	965.52	965.70
Pulses						
Urd	Area	3.87	3.55	3.55	3.22	3.60
	Production	2.98	2.78	3.11	2.82	3.30
	Yield	769.07	783.10	876.06	880.00	916.67
Other Pulses	Area	2.93	2.41	2.51	2.68	2.90
	Production	3.78	2.67	2.78	2.97	3.00
	Yield	1290.10	1107.88	1107.57	1110.00	1034.48
Oils Seeds						
Rapeseed & Mustard	Area	6.00	5.28	5.00	5.30	5.80
	Production	4.50	4.06	4.32	4.45	5.05
	Yield	750.00	768.94	864	840.00	870.69
Soya beans	Area	3.89	3.69	3.60	3.60	4.20
	Production	3.40	3.23	3.15	3.16	4.00
	Yield	874.04	875.33	875	880.00	952.38
Other oil seeds	Area	0.06	00	00	00	
	Production	0.05	00	00	00	00
	Yield	833.33	00	00	00	00

Source: Annual Progress Reports of the Department

Appendix-1.4
Achievement of physical & financial target under RVP
(Referred to in paragraph 1.3.9.5, Page 60)

Name of the Watersheds and commencement of the Project	Approved cost (₹ in lakh)	Schedule date of completion	Financial Achievement (₹ in lakh)					Total	Physical target	Physical Achievement (Area in hectare)					Total
			2005-06	2006-07	2007-08	2008-09	2009-10			2005-06	2006-07	2007-08	2008-09	2009-10	
Tb3g Reshi Khola Watersheds West Sikkim 2003-04	338.47	2007-08	75.05	56.51	96.00	6.03	6.94	240.53 +54.20 <u>294.73</u> (87) i.e 13% short	3424	670	315	1370	75	00	2430 +462 <u>2892</u> (84) i.e 16% short
Tb4c Bhutey Khola Watersheds West Sikkim 2006-07	232.50	2010-11	NA	NA	61.20	69.81	53.46	184.47 (79) i.e 27% short	2268	NA	NA	790	430	253	1473 (65) i.e 35% short
Ta3a Khani Khola Watersheds East Sikkim 2007-08	240.69	2011-12	NA	NA	NA	60.58	51.50	112.08 (47) i.e 53% short	2244	NA	NA	NA	543	210	753 (34) i.e 66% short
Tb4f Changay Khola Watersheds West Sikkim 2008-09	201.16	2012-13	NA	NA	NA	57.06	57.46	114.52 (57) i.e 43% short	1924	NA	NA	NA	411	280	691 (36) i.e 64% short

Source: Approved sanction order & figure from RVP Division

(i) ₹ 54.20 and 462 hectare are Financial & Physical progress up to 2004-05 N.A = Not applicable

(ii) Figure in the bracket represents percentage

Appendix-2.1
Statement showing loss on payment of interest free advances
(Referred to in paragraph 2.2, Page 69)

(In ₹)

Sl. No	Particulars	Advance amount	Cheque No.	Date	Adjustment amount	Vr.No.	Date	No of days	10% interest
1	M/s J.P. Enterprise	19500000	301292	18/04/08	7705908	Jr-616-21	4/08/08	108	228010.4
		0		18/04/08	7300000	Dr-381	17/09/08	152	304000
		0		18/04/08	447276	Jr-1091-95	27/10/08	192	23527.94
		0		18/04/08	4025115	Jr-1146-61	12/11/2008	208	229376.4
		7300000	334193	18/07/08	6465690	Jr-1162	12/11/2008	117	207256.4
		7700000	334204	21/07/08	3232845	Jr-1263	24/11/08	126	111599.6
		0		21/07/08	1000000	Dr-555	29/11/08	131	35890.41
		0		22/07/08	3082568	Jr-1499-1501	19/12/08	150	126680.9
		7000000	328493	18/09/08	5159670	Jr-1502	19/12/08	92	130052
		1000000	47590	25/11/08	4080928	Jr-1925-26	28/02/09	95	106215.9
2	M/s J.P. Enterprise	3500000	2756	9/1/2009	3500000	Jr-2385	31/03/09	81	77671.23
3	M/s National Equipment Trading Co.	7500000	301293	18/04/08	7500000	Jr-221	24/06/08	67	137671.2
4	M/s Sushil Sharma	6500000	301294	18/04/08	6500000	Dr-182	24/06/08	67	119315.1
5	M/s Dinesh Enterprise	8000000	334194	18/07/08	8000000	Jr-725	9/9/2008	53	116164.4
6	M/s Kalimpong Store	3900000	334252	18/04/08	3900000	Jr-2356	31/03/09	242	258575.3
7	M/s Triveni Enterprise	2000000	328498	22/09/08	2000000	Dr-698-99	24/01/09	124	67945.21
8	M/s Calcutta Hardware	2500000	63240	24/01/09	2500000	Jr-2390	31/03/09	66	45205.48
9	M/s Wishcraft Enterprise	1000000	67529	21/02/09	1000000	Dr-394	13/08/09	173	47397.26
10	M/s J.P. Enterprise	2100000	6785	7/3/2009	2100000	Jr-2385	31/03/09	24	13808.22
11	M/s Birla Corporation Ltd.	2580000	2779	17/03/09	2580000	Jr-2419	31/03/09	14	9895.89
12	M/s Nenamma Ent.	1500000	63215	9/1/2009	1500000	0	17/09/09	251	103150.7
13	M/s Rambilash	1000000	63209	8/1/2009	1000000	Dr-76	6/5/2009	118	32328.77
14	M/s S.K. Enterprise	500000	63208	8/1/2009	500000	Dr-75	6/5/2009	118	16164.38
15	M/s Nenamma Ent.	4000000	334257	4/8/2008	4000000	0	17/09/09	409	448219.2
	TOTAL	8,90,80,000							2996122

Appendix-2.2
(Referred to in paragraph 2.3, Page 70)
(i) Excess payment in Stone Masonry work

Sl No	Vr. No.date	Name of Work	Quantity Executed (cum)	Amount actually paid @ ₹ 2012.04	Amount required to be paid @ ₹ 1372.75	Excess payment (Rupees)	R.A. Bill No
1	85/SDt.09.09.09	RCR from Namchi Melli Road	559.56	1125857.00	768136.00	357721	1 st .R.A.
2	122/S Dt. 26.09.08	C/O PMGSY road from GLVC road to Peku	2243.16	4513328.00	3079298.00	1434030	2 nd . & final bill
3	151/S28.01.09	C/O PMGSY road from Lingmoo to U/ Mamgzing	1183.30	2380847.00	1624375.00	756472	2 nd . & final
Total			3986.02	8020032.00	5471809.00	2548223	

(ii) Excess payment in Reference /Boundary Pillar

Sl. No	Vr.No& Date	Name of work	Work executed in KM	Amount actually paid @ ₹ 16,785.48	Amount required to be paid @ ₹ 15,933.09	Excess payment	Running Bill no
1.	99/21.10.08	Rc road from Rhenock Bazar to Gumpa Simana	10.75	180444.00	171281.59	9162.41	3 rd RA
2.	87/28.07.09	Rc road from Dikchu Makha road to Dungdung	7.63	128073.00	121570.08	6502.92	3 rd .
3.	79E 27.02.08	C/o RC road from Upper Syari to Middle Syari	4.2	33404.00	31707.00	1697.00	2 nd
4.	82/27.02.08	Rc road from Ranipool to Syari	6.60	100712.88	95599.02	5113.86	2 nd
5.	41/22.06.09	Phtuk Paksam to Linzey	7.26	121863.00	115674.81	6188.19	2 nd
6.	160/24.09.09	Rc road from SPWD road to Kamrang	5.87	98531.00	93527.70	5003.30	5 th .RA
7.	164/25.09.08	C/o road from Maneydara to Rabdong Zingla, East District	3.6	60428.00	57362.14	3065.86	1 st .
8.	20/07.04.09	Penlong to Thamidara	2.65	44482.00	42222.90	2259.10	2 nd
9.	101/01.10.08	PMGSY Road from Tintek to Chuba to Namring	11	184641.00	175264.87	9376.13	1 st
10.	59/17.07.08	Namphory Gumpa to Rakdong tintek	3.17	53210.00	50508.15	2701.85	2 nd
11.		Pandim to Kamrey	10	167850.00	159332.00	8518.00	2 nd

12.	174/05.03.09	Rc road from U/ Samsing to Changay	5.25	88124.00	83649.14	4474.86	3 rd .RA
13.	80/E 27.02.08	C/o of Rc road from Basnet Gaon to Kyongtse East Sikkim	4	67142.00	63732.68	3409.32	1 st . & Final
14.	54/E 30.06.09	C/o of Rc road from Basnet Gaon to Knongtse East Sikkim (Balance portion)	1	16785.00	15933.17	852.31	1 st . & Final
15.	119/E 31.03.08	Rc road from South Parkha to Noarth Parkha to Paksam	5.51	92488.00	87791.77	4696.23	2 nd
16.	110/E 19.03.08	C/o Rc road from Sungdung to Rewlakha East Sikkim	4.11	68988.32	65485.32	3503.00	2 nd .
17.	135/31.03.09	Chunbatti to Dokchim	4.9	82249.00	78072.53	4176.47	2 nd .
18.	82/27.02.08	Rc road from Bista Gaon to U/Tarpin to Salghari	3.55	59588.00	56562.75	33025.25	2 nd .
19.	108/24.01.09	Gairi Gaon to Sudunglakha	5.56	93327.27	88587.98	4739.29	2 nd .
20.	93/22.09.09	Reshi Kotarri to Agro Gaon	1	16785.50	15933.17	852.33	2 nd .
21.		Tashiding Gerethang 2 nd . Mile PWD Rd to L/Chongrong, West	9.25	155265.69	147381.82	7883.87	
22.		Lower Bermi9ok SPWD Road to U/Martam	5.10	85605.95	81259.17	4346.78	
23.		Kaluk Dentam SPWD Road Tadong Jawbari, West	5.96	100041.46	94961.69	5079.77	
24.		Chakung Soreng SPWD Road to Bhasmey	6.15	103230.70	97989.00	5241.70	
25.		Reshi to Zeel Kaluk to Burn	7.83 1.76	160972.75	152799.10	8173.65	
26.		Kutti Dara to Central Zoom	3.12	52370.70	49711.49	2659.21	
27.		L/Ribdi SPWD Rd. to L/Tharpu	1.98 2.98	83255.98	79028.52	4227.46	
28.	138/S22.01.09	Melli Turuk PWD Rd to Panchgharay	4	67142.00	63733.00	3409.00	3 ^{RA}
29.		Extention of Belling Lungchik	3.76	63113.40	59908.41	3204.99	
30.		L/Namphing to Tshalamthang Namchiphong to Bikmat	4 1.35	89802.32	85242.03	4560.29	
31.	35/S01.07.09	Nagang to Gangla	2.00	33571.00	31866.18	1704.82	2 nd . & final

32.		Gyalsing to Lingchom SPWD Rd to L/Bongten	7.65	128408.92	121888.75	6520.17	
33.	324/26.02.08	RC road from upper syari to middle syari	2.99	50190.00	47640.00	2550.00	2 nd .
34.		Middle Sanku to Lower Sanku	3	50356.44	47799.51	2556.93	
35.		Extension of Magsabong SPWD Rd to Topung	5.40	90640.78	86039.12	4601.66	
36.		Upper Gelling to Middle Gelling	2.50	41963.70	39832.73	2130.97	
37.		Kamtrang SPWD Rd to Kitchu Dumra Sumbuk PHSC to Shyamdas Village	7.32 & 0.76	135626.69	128739.37	6887.32	
38.	50/S07.09.09	8 th . Mile SPWD Rd to Salghari	4	67142.00	63733.00	3409.00	3 rd . & final
39.		Sorek Busty to Solophok tourist Centre	5.11	85773.80	81418.09	4355.71	
40.	74/12.08.09	Lower Gom Busty to Kitam PHSC	3.21	53881.00	51145.00	2736.00	3 rd . & final
41.		Lower Kitam Busty to Kitam PHSC	3.24	54385.00	51623.00	2762.00	
42.	100/S 22.09.08	Gurung Gaon to Assangthang Tourist Village	3.94	66051.00	62777.00	3274.00	3 rd . & final
43.	193/24.03.09	Sadam Sukrabaray to L/Suntalay	9	151069.00	143399.00	7670.00	3 rd . & final
44.		Sumbuk Lungchok to L/Sumbuk	2.90	48677.89	46205.96	2471.93	
45.		NHS to Leema NHS to Tiling North	2.10 & 2.73	81073.87	76956.80	4117.05	
46.		Thangu Gumpa to Bhasmay North	5	83927.40	79665.45	4261.95	
47.	133/27.09.09	Barfong PWD Rd to Kyongsha School, Rabongla	6.92	116156.00	110258.00	5898.00	Final Bill
48.	99/S 26.08.09	Rabong-Zarong to Lower & Tashiding Monastery	4.00	67142.00	63733.00	3409.00	3 rd . & final
49.		Rabong to U/Devithan	4.06	68149.05	64688.67	3460.38	
50.		Yangthang to Kajel(Srijunga) via Toyong School EC	6	100713.00	95599.00	5114.00	
51.		Sisney to Rock Garden Central Zoom	5.65	94837.96	90021.96	4816.00	
52.		Sungdung(Chujachen) to Rewlakha (via Pam Busty)	4.11	68988.32	65485.00	3503.32	

53.	202/ S 27.03.09	Namchi Gurpisey Rd (Gumpa Golai) to Parbing via phalendara	4.25	67140.00	63733.00	3407.00	2 nd
54.	125/S 24.09.09	Denchung to Dong	6	100713.00	95599.00	5114.00	2 nd & final
55.	203/S 27.03.09	Temi to Aiphai Tar	7.91	132773.00	126031.00	6742.00	3 rd
56.	67/S 12.0809	Upper Namlung to Lower Namlung School	3	50357.00	47800.00	2557.00	
57.	122/S 26.09.08	GLVC Road to Peku (Ben)	4	67142.00	63733.00	3405.00	2 nd & final
58.	153/S 29.01.09	Yangyang to Satam	3	50357.00	47800.00	2557.00	2 nd
59.	151/S 28.01.09	Lingmoo to U/Mangzing	2.24	37599.00	35690.30	1908.70	2 nd & final
60.	124/S 24.09.09	Middle Lingey to Chunarey	9.96	167016.00	158535.00	8481.00	3 rd RA
61.	88/S 09.09.08	Re road from Namchi Melli road to Kitam	3.24	54385.00	51623.00	2762.00	1 st .RA
62.	95/ S 11.09.08	PMGSY road from Yangyang to Tourist Centre	3.20	53714.00	50986.00	2728.00	1 st .RA
63.	13/N 18.09.09	C/o Re road from NSH to Lema at North	2.04	34242.00	32503.50	1738.50	1 st .RA
64.	6/N 21.07.09	Re road from Penglong Bazar to Longboo School	4.62	77549.00	73610.88	3938.12	Final Bill
65.	15/N 24.09.09	Re road from Thangu Gumpa to Banmzey	5.00	83928.00	79665.45	4262.55	3 rd .
			326.90	5435557.22	5159637.74	275915.48	

(iii) Excess payment in providing & laying Boulder apron laid in Wire Crates

Sl. No	Vr.No& Date	Name of work	Work executed in KM	Amount actually paid @ ₹ 653.84	Amount required to be paid @ ₹ 613.09	Excess payment	Running Bill no
1.	80/E 30.06.09	C/o of Rural connectivity road from Basnet Gaon to Kyongsa in E. Sikkim Phase V	644.036	421090.00	394852.03	26237.97	
2.	22/20.06.09	PMGSY road from Rumtek to Paksam to Linzey	10.08 +852.32	6591.00 +576887.00	528728.82	54749.18	2 nd .
3.	44/22.06.09	C/o RC road from U/ Samsing to Changay (Tokchey) East Sikkim Ph V	543.530	355376.00	333232.81	22143.19	3 rd
4.	54/E 30.06.09	Patuk Paksam to Linzey	892.40	583477.89	547121.52	36356.37	2 nd .
5.	160/24.09.09	SPWD Road to Kamithang Ph V	192.829	126077.00	118221.53	7865.47	5 th .

6.	54/E 30.06.09	C/o Rural connectivity road from Basuet Gaon to Kongse in E. Sikkim Phase V	815.360	533107.00	500177.21	32929.79	AC of 1 st . & final (balance portion)
7.	79/E 27.02.08	RC road from U/ Syari to Middle Syari	294.61	192624.86	180622.44	12002.42	2 nd RA
8.	96/E 23.09.09	C/o Rc Road from South Parkha to North Parkha in East District	378.30	247344.00	231931.95	15412.05	3 rd
9.	82/27.02.08	PMGSY road from Bista Gaon to U/Tarpin	394.85	258165.00	242078.58	16086.42	1 st .RA
10.	99/21.10.08	RC road from Rhenock Bazar to Gumpa Simana	65.43	42780.00	40114.48	2665.52	3 rd . RA
11.	133/31.03.09	C/o RC road from Chunbhatti to Dasshin	360.00	235378.00	22071240	14665.60	2 nd .RA
12.	151/S 28.01.09	Lingmo to U/Mangzing	659.52	431214.00	404345.00	26869.00	1 st .RA
13.	88/S 09.09.08	RCR from Namchi Melli Road to Kitam PHSC	30.82	20151.00	18895.00	1256.00	1 st .RA
14.	100/S 22.09.08	RCR from Gurung Gaon to Assingthang Tourism Village	1014.25	644860.00	621827.00	23033.00	3 rd . RA
15.	203/S 27.03.09	RCR from Temi to Aiphaltar	1556.01	1017412.70	953974.00	63438.70	3 rd . RA
16.	113/S 07.09.09	RCR from Berfung PWD road to Kyongsa School	442.00	289339.00	271311.00	18028.00	Final Bill
17.	125/24.09.09	RCR from Denchung to Dong	233.00	152342.00	142850.00	9492.00	2 nd . & Final
18.	74/S	RCR from Lower Gom Busty to Kitam PHSC	1665.53	1089170.00	1021304.00	67866.00	3 rd . & Final
19.	99/S 26.08.09	RCR from Rabong Zarong to Lower Zarong & Tashiding Monastery	750.76	490869.00	459977.00	30892.00	3 rd . & Final
20.	13/N 18.09.09	C/o RC road from NSH to Lema at North	109.25	71430.00	66980.08	4449.92	1 st . RA
21.	6/N 21.07.09	Rc road from Penlong Bazar to Longboo School	47.72	31199.00	29256.66	1942.34	Final Bill
22.	15/N 24.09.09	RC road from Thangu Gumpa to Baumzey	132.98	86946.00	81528.71	5417.29	3 rd .
23.	52/17.0609	East Pandam to Kamrey	196.33	128366.00	120367.96	7998.04	2 nd . RA
24.	20/07.04.09	RC road from Penglong to Thamidara	175.00	114546.00	107290.75	7255.25	2 nd .
25.	91/22.09.09	Reshi Kottari to Agrigaon	1112.625	727468.00	682139.00	45329.00	2 nd .
			13569.54	8874210.45	8319839.93	554370.52	
	GRAND TOTAL {(I)+(II)+(III)}		17882.46	22329799.670	18951286.670	3378509.90	

Appendix-2.3
Statement showing the excess payment of land compensation due to erroneous
fixation of prevailing market rates in various cases in South and East District
(Referred to in paragraph 2.5, Page 71)

Sl No	Name of acquiring deptt.	Name of the project	Area acquired		Market rate @which assessment done	Valuation done by deptt. (₹)	Market rate worked out by audit	Total valuation of land i.e solatium & other compensation worked by audit (₹)	Excess assessment done by the deptt
			In ha	In sft					
I	HRDD	Setting up of Central University at Yangyang	125.0172	13456740.14	₹ 9.37sft.	26,94,92,492	₹ 2.82sft	11.83,14.715	151177777
II	UDHD	Extension of Damthang Bazar	1.646	177173.97	₹ 10.42sft.	28.83,278	₹ 1.76sft.	6,45.163	2238115
III	Tourism	Installation of Ropeway station at Namchi	0.0648	6975.01	₹ 343.96sft	24,06,553	₹ 121.29sft	8,48.611	1557942
IV	Energy & Power	132KV Transmission line from Chujaehen HEP to Phongla, Namthang	0.475	51128.57	₹ 16.34sft	13,58,492	₹ 4.16sft	5,48.912	809580
V	RMDD	C/O Stadium cum rural community centre at Gayang	2.448	263500.54	₹ 12.34sft	44,80,853	₹ 5.54sft	21,51,523	2329330
VI	SPDC	C/O approach road etc. for 96MCO Jorethang Loop HP	4.821	518928.15	₹ 18.25sft	1,28,36,449	₹ 10.95sft	79,11,714	4924735
VII	LRDMD	Creation of Land Bank	5.9380	639161.03	₹ 14.18sft	1,24,53,548	₹ 7.93sft	69,18.463	5535085
		TOTAL	140.41	1511360741		305911665		137339101	168572564

Appendix-3.1
Year-wise position of creation of road network
(Referred to in paragraph 3.1.1, Page 82)

(Roads in kms; bridges in number)

Upto the Year	Length of Roads at the end of each year (Kms)			No. of Bridges at the end of each year				Increase	
	Black topped roads	*WBM, earthen, bridle & other roads	Total	RCC	Steel	Others	Total	Roads	Bridges
2004-05	1005	901	1906					--	Year-wise position of bridges not maintained by the Department
2005-06^	--	--	--					--	
2006-07^	--	--	--					--	
2007-08	1090.64	879.28	1969.92					63.92	
2008-09	1133.24	879.28	2012.52					42.60	
2009-10	1400.86	652.69	2053.55	95	74	29	198	41.03	

Source - Annual Reports of the Department. ^Figures not available. *WBM - Water Bound Macadam.

Appendix – 3.2
Statement showing quality tests to be carried out in terms of MORTH Specifications
(Referred to in paragraph 3.1.11.1, Page 100)

Sl No	Materials / Work to be tested	Nature of Test	Frequency
1	Earthwork for Sub-grade Construction & Cut Formation	Sand Content	2 tests per 3000 cum of soil
		Plasticity test	2 tests per 3000 cum of soil <i>(each type to be tested)</i>
		Density test	2 tests per 3000 cum of soil <i>(each type to be tested)</i>
		Deleterious Content	As and when required by the Engineer
2	Granular Sub-base / base	Gradation	1 test per 200 cum
		Atterberg limits	1 test per 200 cum
		Moisture content prior to compaction	1 test per 250 cum
		Density of compacted layer	1 test per 500 sqm
		Deleterious constituents	As required
		C.B.R.	As required
3	Water Bound Macadam	Aggregate impact value	1 test per 200 cum of aggregate
		Grading	1 test per 100 cum
		Flakiness Index and elongation Index	1 test per 200 cum of aggregate
		Atterberg limits of binding materials	1 test per 25 cum of binding material
		Atterberg limits of portion of aggregates passing 425 micron sieve	1 test per 100 cum of aggregate
4	Prime Coat / Tack Coat	Quality of Binder	Number of samples per lot and test as per as per IS:73, IS:217 and IS:8887 as applicable
		Binder temperature for application	At regular close intervals
		Rate of spread of binder	1 test per 500 sqm and not less than 2 tests per day
5	Seal Coat / Surface Dressing	Quality of binder	Number of samples per lot and test as per as per IS:73, IS:217 and IS:8887 as applicable
		Aggregate Impact Value / Los Angeles Abrasion Value	1 test per 50 cum of aggregate
		Flakiness Index and Elongation Index	1 test per 50 cum of aggregate
		Stripping value of aggregates	Initially one set of 3 representative specimens for each source of supply. Subsequently, when warranted by changes in the quality of aggregates.
		Water absorption of aggregates	-do-
		Water sensitivity of mix	-do-
		Grading of aggregates	1 test per 25 cum of aggregates
		Soundness (Magnesium and Sodium Sulphate)	Initially, one determination by each method for each source of supply, then as warranted by change in the quality of the aggregates.
		Polished stone value	As required
		Temperature of binder at application	At regular close intervals
		Rate of spread of materials	1 test per 500 sqm of work and not less than 2 tests per day
		Percentage of fractured faces	1 test per 50 cum of aggregates

6	Premix Surfacing	Quality of binder	Same as mentioned under SI No 5 above
		Aggregate Impact Value / Los Angeles Abrasion Value	Same as mentioned under SI No 5 above
		Flakiness Index and Elongation Index	Same as mentioned under SI No 5 above
		Stripping value	Same as mentioned under SI No 5 above
		Water absorption of aggregates	Same as mentioned under SI No 5 above
		Water sensitivity of mix	Same as mentioned under SI No 5 above
		Grading of aggregates	Same as mentioned under SI No 5 above
		Soundness (Magnesium and Sodium Sulphate)	Same as mentioned under SI No 5 above
		Polished stone value	Same as mentioned under SI No 5 above
		Temperature of binder at application	Same as mentioned under SI No 5 above
		Percentage of fractured faces	Same as mentioned under SI No 5 above
		Rate of spread of materials	Regular control through checks of layer thickness
		Binder content	1 test per 500 cum and not less than 2 tests per day
7	Dense Bituminous Macadam / Semi Dense Bituminous Concrete	Quality of binder	Same as mentioned under SI No 5 above
		Aggregate Impact Value / Los Angeles Abrasion Value	Same as mentioned under SI No 5 above
		Flakiness Index and Elongation Index	Same as mentioned under SI No 5 above
		Stripping value	Same as mentioned under SI No 5 above
		Water absorption of aggregates	Same as mentioned under SI No 5 above
		Water sensitivity of mix	Same as mentioned under SI No 5 above
		Soundness (Magnesium and Sodium Sulphate)	Same as mentioned under SI No 5 above
		Percentage of fractured faces	Same as mentioned under SI No 5 above
		Polished stone value	As required for SDBC / BC
		Sand equivalent test	As required
		Plasticity index	As required
		Mix Grading	1 set of tests on individual constituents and mixed aggregate from the dryer for each 400 tonnes of mix subject to a minimum of 2 tests per plant per day
		Stability of mix	For each 400 tonnes of mix produced, a set of 3 Marshall specimens to be prepared and tested for stability, flow value, density and void content subject to a minimum of two sets being tested per plant per day.
		Swell test on the mix	As required for the Bituminous Concrete
		Control of temperature of the binder in boiler, aggregate in the dryer and mix at the time of laying and rolling	At regular close intervals
		Control of binder content and grading of the mix	1 test for each 400 tonnes of mix subject to minimum of two tests per day per plant
Rate of spread of mixed material	Regular control through checks on the weight of mixed material and layer thickness		
Density of compacted layer	1 test per 250 sqm area.		

Appendix – 4.1
Statement showing under-assessment of tax
(Referred to in paragraph 4.2, Page 117)

Gross Turnover (₹)	Income tax (₹) was to be assessed (indicated in col. 1) as per the Sikkim Income Tax Manual, 1948	Income tax assessed (₹)	Difference (₹)	
1	2	3	4	
Accounting year 1999-2000				
28,93,30,285	On first ₹ 10,00,000 On next @ 3% of ₹ 28,83,30,285	₹ 23,230 ₹ 86,49,909 Total: ₹86,73,139	28,93,303	57,79,836
Accounting year 2000-01				
30,95,40,359	On first ₹ 10,00,000 On next @ 3% of ₹ 30,85,40,359	₹ 23,230 ₹ 92,56,211 Total: ₹ 92,79,441	30,95,404	61,84,037
Accounting year 2001-02				
40,82,04,184	On first ₹ 10,00,000 On next @ 3% of ₹ 40,72,04,184	₹ 23,230 ₹ 1,22,16,126 Total: ₹ 1,22,39,356	40,82,042	81,57,314
Accounting year 2002-03				
46,14,00,434	On first ₹ 10,00,000 On next @ 3% of ₹ 46,04,00,434	₹ 23,230 ₹ 1,38,12,013 Total: ₹ 1,38,35,243	46,14,004	92,21,239
Accounting year 2003-04				
53,24,73,271	On first ₹ 10,00,000 On next @ 3% of ₹ 53,14,73,271	₹ 23,230 ₹ 1,59,44,198 Total: ₹ 1,59,67,428	53,24,773	1,06,42,655
Accounting year 2004-05				
54,47,03,558	On first ₹ 10,00,000 On next @ 3% of ₹ 54,37,03,558	₹ 23,230 ₹ 1,63,11,107 Total: ₹ 1,63,34,337	54,47,036	1,08,87,301
Accounting year 2005-06				
62,46,77,511	On first ₹ 10,00,000 On next @ 3% of ₹ 62,36,77,511	₹ 23,230 ₹ 1,87,10,325 Total: ₹ 1,87,33,555	63,76,775	1,23,56,780
Accounting year 2006-07				
56,96,86,757	On first ₹ 10,00,000 On next @ 3% of ₹ 55,86,86,757	₹ 23,230 ₹ 1,67,60,603 Total: ₹ 1,67,83,833	58,26,868	1,12,56,965
G.Total: 374,00,16,359		₹ 11,21,46,332	3,76,60,205	6,83,08,311

Appendix – 4.2
Statement showing loss of interest
(Referred to in paragraph 4.4, Page 119)

Name of the scheme	Draw no.	Date of draw	Prize money	Due date of remittance/ prize money	Date of remittance (part payment in bracket)	Delay in remittance (In days)	Interest
			(In rupees)			(Col. 6 – 5)	(In rupees)
1	2	3	4	5	6	7	8
Thunder Ball	258	26-Jun-07	26307571	11-Jul-07	6-Oct-08	453	3918026
Easy Lotto	53	9-Nov-07	10400000	24-Nov-07	7-Jan-08	44	150444
Easy Lotto	48	26-Oct-07	12900000	10-Nov-07	24-Oct-08	349	1480142
Super Lotto	272	7-Jun-07	61654260	22-Jun-07	4-Mar-08	256	5189093
Saturday Super Lotto	104	19-May-07	56798455	3-Jun-07	25-Jan-08	236	4406938
Thunder Ball Jackpot		28-Nov-06	10925050	13-Dec-06	23-Mar-07	100	359180
Thursday Super Lotto Jackpot	241	2-Nov-06	21408228	17-Nov-06	13-Feb-07	88	619372
Thunder Ball		3-Nov-06	39869824	18-Nov-06	5-Jan-07	48	629179
Thursday Super Lotto Jackpot	231	24-Aug-06	21350314	8-Sep-06	17-Nov-06	70	491350
Saturday Super Lotto Jackpot	63	5-Aug-06	20529830	20-Aug-06	14-Nov-06	86	580460
Saturday Super Lotto		8-Jul-06	21452760	23-Jul-06	19-Oct-06	88	620661
Thursday Super Lotto Jackpot	218	25-May-06	174524385	9-Jun-06	21-Jul-06	42	2409871
Tuesday Thunder Ball	299	8-Apr-08	26556940	23-Apr-08	10-Jun-09	413	3605923
					(8800000)		0
					24-Sep-09	519	618817
					(17756940)*		0
Thursday Super Lotto	310	28-Feb-08	60407955	14-Mar-08	27-May-09	439	8718606
					(15000000)		0
					25-Aug-09	529	1343578
					(15000000)		0
					24-Sep-09	559	299914
					(30407955)**		0
							0
Thursday Super Lotto	333	7-Aug-08	33800000***	22-Aug-08	5-May-09	256	2844756
Saturday Super Lotto	166	26-Jul-08	78727818	10-Aug-08	24-Sep-09	410	10612078
					(10000000)		0
					7-Oct-09	423	293741
					(20000000)		0
					25-Feb-10	564	2258835
					(12500000)		0
					6-Apr-10	604	476421
					(36227818)		0
			667317390				51927383

*Amount due out of a deposit of ₹1,78,56,940/-

** Amount due out of a deposit of ₹3,08,94,015/-

*** Amount due out of a deposit of ₹3,42,17,180/-

Appendix – 4.3
Statement showing calculation of CESS
(Referred to in paragraph 4.6, Page 121)

(₹ in lakh)

Name of Work	Name of Contractor	Reference Bill	Value of work done	Amount of Cess @ 0.5% of value of work done as shown in Col. 4
1	2	3	4	5
Construction of cultural centre at Yangang, South Sikkim	M/s Hindustan Steelworks Construction Ltd., Kolkata	4 th RA	573.72	2.87
		5 th RA	1336.81	6.68
		Total		9.73 (A)
Pilgrimage-cum-Cultural Centre at Solophok, Namehi, South Sikkim	M/s Hindustan Steelworks Construction Ltd., Kolkata	6 th RA to 9 th RA bills (Value of work done upto 5 th RA ₹ 2371.55 lakh and payments made by 20-04-07)	2,940.47	14.70
		Total:		14.70 (B)
Cons. of Rural connectivity road from U/Samsing to Changay (Tokchey), East Sikkim	Shri Roshanlal Ararwal	2 nd RA	67.27	0.34
SPWD road to Karmithang	G.M.Gurung	3 rd RA	82.82	0.41
		Total		0.75 (C)

NB: Calculation has been made from the date of publication of notification (16 April 2008).

Grand Total: (A) + (B) + (C) = ₹ 25.18 lakh

APPENDIX – 5.1
Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2010 in respect of Government Companies and Statutory Corporations
(Referred to in paragraph 5.1.5, Page 124)
(Figures in column 5 (a) to 6 (c) are ₹ in crore)

No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital			Loans** outstanding at the close of 2009-10			Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees) (as on 31.03.2010)		
				State Govt	Central Govt	Others	Total	State Government	Others			Total	
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	(7)	(8)	
A. Working Government Companies													
AGRICULTURE & ALLIED*													
1	Sikkim Poultry Development Corporation (SPDCL)	AH & VS	Mar-91	0	0	0	0	0	0	0	0	4	
2	Sikkim Hatcheries Limited (SHL)	AH & VS	Aug-94	0.44***	0	0.02	0.46	0	0	0	0	13	
Sector wise total				0.44	0	0.02	0.46	0	0	0	0	17	
FINANCE													
3	Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO)	WELFARE	Apr-96	9.09	3.51	0	12.60	0	37.04	37.04	2.94:1(2.80:1)	24	
Sector wise total				9.09	3.51	0	12.60	0	37.04	37.04		24	
INFRASTRUCTURE													
4	Sikkim Industrial development and Investment Corporation Limited (SIDICO)	INDUSTRIES	Mar-77	10.77	0	6.37	17.14	2.03	285.55	287.58	16.78:1(0.16:1)	36	
Sector wise total				10.77	0	6.37	17.14	2.03	285.55	287.58		36	
MANUFACTURING													
5	Sikkim Jewels Limited (SJL)	INDUSTRIES	Jul-76	13.56	0	0.00	13.56	0	0	0	0(0.05:1)	107	
6	Sikkim Time Corporation Limited (SITCO)	INDUSTRIES	Oct-76	22.13	0	0	22.13	0	0	0	0	109	
7	Sikkim Precision Industries Limited (SPIL)	INDUSTRIES	Feb-99	4.09	0	0	4.09	0	0	0	0	71	
Sector wise total				39.78	0	0	39.78	0	0	0	0	0	287
POWER													
8	Sikkim Power Development Corporation (SPDC)	POWER	Dec-98	3.40	0	0	3.40	0	137.86	137.86	40.55:1(45.28:1)	57	
Sector wise total				3.40	0	0	3.40	0	137.86	137.86		57	

SERVICE												
9	Sikkim Tourism Development Corporation (STDC)	TOURISM	Feb-98	6.46	0	0	6.46	0	0.25	0.25	0.04:1(0:0)	57
Sector wise total				6.46	0	0	6.46	0	0.25	0.25		57
Total A (All sector wise working Government Companies)				69.94	3.51	6.39	79.84	2.03	460.70	462.73		478
B. Working Statutory Corporations												
FINANCE												
10	State Bank of Sikkim (SBS)	FINANCE	Jun-68	0.53	0	0.05	0.58	0	0	0	264	
Sector wise total				0.53	0	0.05	0.58	0	0	0		264
SERVICE												
11	State Trading Corporation of Sikkim (STCS)	FINANCE	Mar-72	1.61	0	0	1.61	0	0	0	88	
Sector wise total				1.61	0	0	1.61	0	0	0		88
Total B (All sector wise working Statutory Corporations)				2.14	0	0.05	2.19	0	0	0		352
Grand Total (A + B)				72.08	3.51	6.44	82.03	2.03	460.70	462.73		830
C. Non working Government Companies												
AGRICULTURE & ALLIED												
12	Sikkim Livestock Processing and Development Corporation (SLPDC)	AH & VS	Apr-88	0.35	0.34	0	0.69	0	0.03	0.03	0.04:1	3
13	Sikkim Flour Mills Limited (SFML)	INDUSTRIES	Jul-76	2.44	0	0	2.44	0	0	0.00		0
Sector wise total				2.79	0.34	0	3.13	0	0.03	0.03		3
SERVICES												
14	Chandmari Workshop and Automobiles Limited (CWAL)	TRANSPORT	Apr-88	0.30	0	0	0.30	0	0	0		0
Sector wise total				0.30	0	0	0.30	0	0	0		0
Total C (All sector wise non working Government Companies)				3.09	0.34	0	3.43	0	0.03	0.03		3
D. Non working Statutory Corporations												
MANUFACTURING												
15	Sikkim Mining Corporation (SMC)	MINES & GEO	Feb-60	6.11	6.39	0	12.50	0	0	0		47
Sector wise total				6.11	6.39	0	12.50	0	0	0		47
Total D (All sector wise non working Statutory Corporations)				6.11	6.39	0	12.50	0	0	0		47
Grand Total (A + B + C + D)				81.28	10.24	6.44	97.96	2.03	460.73	462.76		880

** Loans outstanding at the close of 2009-10 represent long-term loans only.

† The paid-up capital of SJL includes rupees 4 crore as Share application money.

*** Subscription money received from SPDCL.

Source: As furnished by the PSUs

APPENDIX – 5.2
Summarised financial results of Government Companies and Statutory Corporations for the latest year for which accounts were finalised*
(Referred to in paragraph 5.1.1.5, Page 127)

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+) / Loss (-)			Turnover	Impact of Accounts Comments ^g	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ^h	Return on capital employed ^s	Percentage return on capital employed
				5 (a)	5 (b)	5 (c)							
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	SPDCL	2008-09	2009-10	-0.07	0	0.01	-0.08	0		-0.73	0.14	-0.08	
2	SHL	2008-09	2009-10	-0.14	0	0.04	-0.18	0.98		-1.67	0.34	-0.18	
	Sector wise total			-0.21	0	0.05	-0.26	0.98	0	-2.40	0.48	-0.26	
FINANCE													
3	SABCCO	2008-09	2010-11	0.73	1.29	0.02	-0.58	1.05		-5.38	42.59	0.71	1.67
	Sector wise total			0.73	1.29	0.02	-0.58	1.05	0	-5.38	42.59	0.71	1.67
INFRASTRUCTURE													
4	SIDICO	2008-09	2010-11	1.60	0.05	0.03	1.52	2.13		-1.83	17.94	1.57	8.75
	Sector wise total			1.60	0.05	0.03	1.52	2.13	0.03	-1.83	17.94	1.57	8.75
MANUFACTURING													
5	SIL	2007-08	2009-10	-0.15	0.02	0.08	-0.25	2.77		-1.34	2.31	-0.23	
6	SITCO	2008-09	2010-11	-1.24	0	0.17	-1.41	1.26		-16.72	4.92	-1.41	
7	SPIL	2007-08	2008-09	0.11	0	0.23	-0.12	0.73		-0.64	3.10	-0.12	
	Sector wise total			-1.28	0.02	0.48	-1.78	4.76	-0.11	-18.70	10.33	-1.76	
POWER													
8	SPDC	2006-07	2007-08	0	0	0	0	0		0	78.66	0	
	Sector wise total			0	0	0	0	0	0	0	78.66	0	
SERVICE													
9	STDC	2008-09	2010-11	0.48	0	0.31	0.17	1.30		-1.79	4.67	0.17	3.64
	Sector wise total			0.48	0	0.31	0.17	1.30	0	-1.79	4.67	0.17	3.64
	Total A (All sector wise working Government Companies)			1.32	1.36	0.89	-0.93	10.22	-0.08	-30.10	154.67	0.43	

B. Working Statutory Corporations												
FINANCE												
10	SBS	2005-06	2010-11	18.85	17.40	0.15	1.30	20.69	0.58	350.76	18.70	5.33
Sector wise total				18.85	17.40	0.15	1.30	20.69	0	350.76	18.70	5.33
SERVICE												
11	STCS	2007-08	2008-09	0.68	0	0.06	0.62	11.07	1.11	8.86	0.62	7.00
Sector wise total				0.68	0	0.06	0.62	11.07	1.11	8.86	0.62	7.00
Total B (All sector wise working Statutory Corporations)				19.53	17.40	0.21	1.92	31.76	1.69	359.62	19.32	
Grand Total (A + B)				20.85	18.76	1.10	0.99	41.98	78.43	514.29	19.75	
C. Non working Government Companies												
AGRICULTURE & ALLIED												
12	SLPDC	2006-07	2008-09	-0.01	0	0.05	-0.06	0.01	0	1.20	-0.06	
13	SFML	1994-95	1995	0	0	0	0	0	0	0.85	0	
Sector wise total				-0.01	0	0.05	-0.06	0.01	0	1.29	-1.02	-0.06
SERVICES												
14	CWAL	1994-95	1997	-0.10	0	0.04	-0.14	0	0	0.69	-0.14	
Sector wise total				-0.10	0	0.04	-0.14	0	0	0.69	-0.14	
Total C (All sector wise non working Government Companies)				-0.11	0	0.09	-0.20	0.01	1.29	2.74	-0.20	
D. Non working Statutory Corporations												
MANUFACTURING												
15	SMC	2006-07	2007-08	-1.96	0.10	0.11	-2.17	0.75	12.50	0.66	-2.07	
Sector wise total				-1.96	0.10	0.11	-2.17	0.75	12.50	0.66	-2.07	
Total D (All sector wise non working Statutory Corporations)				-1.96	0.10	0.11	-2.17	0.75	12.50	0.66	-2.07	

* Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

* Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance).

* Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

* Audited accounts by Accountant General office

‡ Project under construction. No Profit & Loss Account is prepared

APPENDIX – 5.3

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2010

(Referred to in paragraph 5.1.9, Page 125)

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year	Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year [@]		Waiver of dues during the year
		Equity	Central Government	State Government	Total	Received	Commitment	Interest/ penal interest waived
(1)	(2)	(3)	4 (a)	4 (b)	4 (c)	5 (a)	5 (b)	(6)
A. Working Government Companies								
AGRICULTURE & ALLIED								
1	SPDCL	0	0.00	2.25	2.25	0	0	0
2	SHL	0	0.00	0.00	0.00	0	0	0
Sector wise total		0.00	0.00	2.25	2.25	0.00	0.00	0.00
FINANCE								
3	SABCCO	0.05	0	0	0	5.44	37.04	0
Sector wise total		0.05	0.00	0.00	0.00	5.44	37.04	0.00
INFRASTRUCTURE								
4	SIDICO	0	2.20	0	2.20	285.00	100.00	0.17
Sector wise total		0.00	2.20	0.00	2.20	285.00	100.00	0.17
MANUFACTURING								
5	SJL	0.80	0	0	0	0	0	0
6	SITCO	1.10	0	0	0	0	0	0
7	SPIL	0.15	0	0	0	0	0	0
Sector wise total		2.05	0	0	0	0	0	0
POWER								
8	SPDC	0	0	0	0	0	50.01	0
Sector wise total		0	0	0	0	0	50.01	0
SERVICE								
9	STDC	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0
Total A (All sector wise working Government Companies)		2.10	2.20	2.25	4.45	290.44	187.05	0.17
B. Working Statutory Corporations								
FINANCE								
10	SBS	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0
SERVICE								
11	STCS	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0
Total B (All sector wise working Statutory Corporations)		0	0	0	0	0	0	0
Grand Total (A + B)		2.10	2.20	2.25	4.45	290.44	187.05	0.17
C. Non working Government Companies								
AGRICULTURE & ALLIED								
12	SLPDC	0	0	0	0	0	0	0
13	SFML	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0
SERVICES								
14	CWAL	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0
Total C (All sector wise non working Government Companies)		0	0	0	0	0	0	0
D. Non working Statutory Corporations								
MANUFACTURING								
15	SMC	0	0	0.97	0.97	0	0	0
Sector wise total		0	0	0.97	0.97	0	0	0
Total D (All sector wise non working Statutory Corporations)		0	0	0.97	0.97	0	0	0
Grand Total (A + B + C + D)		2.10	2.20	3.22	5.42	290.44	187.05	0.17

@ Figures indicate total guarantees outstanding at the end of the year.

APPENDIX – 5.4
Statement showing the investments made by the State Government
in working PSUs whose accounts are in arrears
(Referred to in paragraph 5.1.25, Page 130)

(₹ in crore)

Sl. No	Name of PSU	Year upto which accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears.		
				Year	Equity	Grants
1	SJL	2007-08	11.91	2008-09	0.85	Nil
				2009-10	0.80	Nil
2	SITCO	2008-09	21.03	2009-10	1.10	Nil
3	SPIL	2007-08	3.79	2008-09	0.15	Nil
				2009-10	0.15	Nil
4	SIDICO	2008-09	17.14	2009-10	Nil	Nil
5	SABCCO	2008-09	12.55	2009-10	0.05	Nil
6	STDC	2008-09	6.46	2009-10	Nil	Nil
7	SPDC	2006-07	3.40	2007-08	Nil	Nil
				2008-09	Nil	1.00
				2009-10	Nil	Nil
8	SPDCL	2008-09	0.00	2009-10	Nil	2.25
9	SHL	2008-09	0.46	2009-10	Nil	Nil
10	SBS	2005-06	0.58	2006-07	Nil	Nil
				2007-08	Nil	Nil
				2008-09	Nil	Nil
				2009-10	Nil	Nil
11	STCS	2007-08	1.11	2008-09	0.50	Nil
				2009-10	Nil	Nil
		Total	78.43		3.60	3.25

Source: As per the information furnished by the Government Companies and Statutory Corporations

APPENDIX – 5.5
Statement showing financial position of Statutory Corporations
(Referred to in paragraph 5.1.15, Page 127)

(₹ in crore)

1. State Bank of Sikkim		
Particulars	2007-08 (provisional)	2008-09 (provisional)
A. Liabilities		
Paid up Capital	0.58	0.58
Share application money	0.00	0.00
Reserve funds and other reserves and surplus	0.11	12.72
Deposits	725.34	970.79
Borrowings:		
Reserve Bank of India	0.00	0.00
Other Banks	0.14	48.06
Other Institutions and Agencies	0.00	0.00
Other liabilities and provisions	36.18	65.28
TOTAL - A	762.35	1097.43
B. Assets		
Cash and Bank Balances	521.43	725.80
Investments	34.62	44.16
Loans and Advances	167.12	276.54
Net fixed assets	1.41	3.38
Other assets	22.26	38.13
Accumulated loss	15.51	9.42
Miscellaneous expenditure	0.00	0.00
TOTAL - B	762.35	1097.43
C. Capital Employed*	564.28	863.33
2. State Trading Corporation of Sikkim		
Particulars	2007-08	2008-09 (provisional)
A. Liabilities		
Paid up Capital	1.11	1.61
Reserve and surplus	7.80	6.88
Current Liabilities and Provisions	45.73	67.57
TOTAL - A	54.64	76.06
B. Assets		
Net fixed asset	0.57	0.51
Current assets, loans and advances	54.02	75.55
Inter branch transaction	0.05	0.00
TOTAL - B	54.64	76.06
C. Capital Employed**	8.86	8.49
3. Sikkim Mining Corporation		
Particulars	2007-08 (provisional)	2008-09 (provisional)
A. Liabilities		
Paid up Capital	12.50	12.50
Share application money from Government of India	2.51	2.51
Reserve and surplus	0.00	0.00
Borrowings: Government of India	2.13	2.13
Grants for mine closure	0.95	0.95
Other funds for mine closure	0.15	0.38
Trade dues and current Liabilities and Provisions	1.18	1.22
TOTAL - A	19.42	19.69
B. Assets		
Net fixed assets	0.93	0.93
Mine Development expenditure	4.60	4.60
Current assets, loans and advances	1.24	0.78
Accumulated loss	11.88	11.88
Mine closure expenses	0.61	1.33
Value of stock concentrates written off	0.16	0.17
TOTAL - B	19.42	19.69
C. Capital Employed**	0.99	0.49

Source: As per the approved/provisional accounts of the PSUs
 Figures for 2009-10 have not been furnished by the PSUs

* Capital employed represents mean of aggregate of opening and closing balance of paid up capital, free reserves, bonds, deposits and borrowings (including refinance) less accumulated losses.

** Capital employed represents net fixed assets (including capital Work-in-progress) plus working capital.

APPENDIX – 5.6
Statement showing working results of Statutory Corporations
(Referred to in paragraph 5.1.15, Page 127)

(₹ in crore)

1. State Bank of Sikkim			
Particulars		2007-08 (Provisional)	2008-09 (Provisional)
1	Income		
	a) Interest on loan	39.53	57.80
	b) Other income	3.86	6.48
	<i>Total - 1</i>	43.39	64.28
2	Expenses		
	a) Interest expended	24.44	47.26
	b) Operating expenses, Provisions and Contingencies	7.10	10.32
	<i>Total - 2</i>	31.54	57.58
3	Profit (+)/Loss (-) before tax (1-2)	11.85	6.69
4	Profit (+)/Loss (-) after tax	11.85	6.69
5	Other appropriation	-	0.61
6	Amount available for dividend	11.85	6.08
7	Total return on Capital employed	36.29	53.95
8	Percentage of return on Capital employed	6.43	6.25
2. State Trading Corporation of Sikkim			
Particulars		2007-08	2008-09 (Provisional)
1	Income		
	a) Sale of trading goods	9.13	11.42
	b) Commission	1.94	2.60
	c) Other income	0.15	0.28
	d) Increase (+)/Decrease (-) in stock	(+) 0.31	(+) 0.22
	<i>Total - 1</i>	11.53	14.52
2	Expenses		
	a) Purchase of Trading Goods	8.44	10.89
	b) Trade Expenses	0.24	0.29
	c) Establishment Expenses	1.60	1.68
	d) Other Expenses	0.51	2.52
	<i>Total - 2</i>	10.79	15.38
3	Profit (+)/Loss (-) before tax (1-2)	0.74	(-) 0.86
4	Provision for tax	0.11	0.00
5	Prior period adjustments	-	(-) 0.04
6	Amount available for dividend	0.63	-
7	Total return on Capital employed	0.63	**
8	Percentage of return on Capital employed	7.11	-

Source: As per the provisional accounts of the PSUs, **negative figures

The figures for 2009-10 have not been furnished by the Statutory Corporations

APPENDIX – 5.7
Statement showing operational performance of Statutory Corporations
(Referred to in paragraph 5.1.15, Page 127)

Sl. No.	Particulars	2007-08	2008-09	2009-10
State Bank of Sikkim				
		(provisional)	(provisional)	(provisional)
1	Number of Branches	23	25	25
2	Number of Employees	248	254	264
3	Profit per Employee (₹ in lakh)	4.43	-	-
Deposits (₹ in crore)				
4	(a) Government	60.75	83.34	105.02
	(b) Others	39.15	180.55	295.23
	Total-4	99.90	263.89	400.25
Advances (including bills) (₹ in crore)				
5	Others	162.18	264.46	325.07
	Total-5	162.18	264.46	325.07
6	Debts written off	Nil	Nil	Nil
Sl. No.	Particulars	2007-08	2008-09 (provisional)	2009-10 (provisional)
State Trading Corporation of Sikkim				
1	Actual supply during the year: (₹ in crore)			
	(i) Cement	8.15	4.48	26.20
	(ii) G.C.I Sheet	6.82	21.31	5.66
	(iii) M.S. Rod	5.70	7.63	5.57
	(iv) Others	51.22	63.92	52.74
2	Total no. of employees of STCS as on 31 st March of	92	88	88
3	Expenditure during the year on staff salaries/ wages (₹ in lakh)	148.26	157.72	173.07
4	Percentage of expenditure on staff to total sales	2.06%	1.62%	1.92%
5	Outstanding sundry debtors (₹ in crore)			
	(i) less than one year	22.08	24.40	42.62
	(ii) more than one year but less than five years			
6	Commission earned during the year (₹ in crore)	1.78	2.58	2.46
7	Expenditure on other administrative expenses (₹ in lakh)	54.22	83.16	96.89

Source: As per the information furnished by the Statutory Corporations
 One Statutory Corporation, Sikkim Mining Corporation, had discontinued mining operations since 2007-08.