

**Annexure-21**  
**(Referred to in Paragraph 2.3.30)**

**Category wise discrepancy in MIS and System data in Jodhpur district  
circle and Pali circle**

<b>Category</b>	<b>Number of consumers as per system</b>	<b>Number of consumers as per MIS</b>
<b>Jodhpur District Circle</b>		
Domestic	140174	162921
Non-Domestic	12786	16898
Public Street Light	125	136
Small Industries	4421	5987
Medium Industries	1279	705
Mixed Load	467	476
<b>Pali Circle</b>		
Domestic	393223	387864
Non-Domestic	53420	53024
Public Street Light	897	738
Small Industries	14998	11166
Medium Industries	2784	1388
Mixed Load	1401	1169

## Annexure-22

(Referred to in Paragraph 3.13)

Statement showing season-wise production and marketing subsidy sanctioned and released by the Government of India and its utilisation during the last three years ending March 2009

(₹ in lakh)

	Scheme	Season	2006-07			2007-08			2008-09		
			Amount sanctioned	Amount released	Amount utilised	Amount sanctioned	Amount released	Amount utilised	Amount sanctioned	Amount released	Amount utilised
Marketing Subsidy	ISOPAM	Kharif	406.69	389.83	376.81	609.85	509.65	509.65	1016.82	711.77	989.65
		Rabi	374.18	269.81	275.06	513.06	512.88	487.48	307.22	215.06	288.28
		Zaid	14.56	14.56	23.72	84.64	84.64	84.64	-	-	-
	Work Plan	Kharif	11.95	12.17	9.06	50.05	35.04	30.66	75.93	53.15	66.90
		Rabi	135.67	50.86	133.98	35.69	24.98	19.76	600.71	407.95	658.43
		Zaid	-	-	-	-	-	-	-	-	-
	ICDP Cotton	Kharif	126.46	106.62	59.34	84.75	84.75	38.31	34.01	34.01	8.34
	RKVY	Kharif	-	-	-	-	-	-	-	-	-
		Rabi	-	-	-	-	-	-	489.05	489.05	-
		Zaid	-	-	-	-	-	-	117.80	117.80	-
<b>Total</b>			<b>1069.51</b>	<b>843.85</b>	<b>877.97</b>	<b>1378.04</b>	<b>1251.94</b>	<b>1170.50</b>	<b>2641.54</b>	<b>2028.79</b>	<b>2011.60</b>
Production Subsidy	ISOPAM	Kharif	323.60	307.64	298.77	1002.05	728.96	494.75	1635.50	1144.85	1262.45
		Rabi	347.20	347.20	263.06	608.91	570.56	405.81	668.35	409.08	106.53
		Zaid	106.80	106.80	77.56						
	Work Plan	Kharif	1.68	1.58	2.00	8.71	6.18	3.70	5.25	3.68	1.78
		Rabi	103.90	103.90	67.46	369.70	261.00	166.95	165.04	120.39	210.75
		Zaid	-	-	-	-	-	-	-	-	-
	RKVY	Kharif	-	-	-	-	-	-	81.08	81.08	81.63
		Rabi	-	-	-	-	-	-	377.31	377.31	456.17
		Zaid	-	-	-	-	-	-	38.75	38.75	46.65
	ICDP Cotton	Kharif	81.13	58.64	43.18	47.66	41.45	11.40	5.33	4.13	2.79
CSS	Seed distribution	-	-	-	34.06	34.06	12.95	-	-	14.53	
	Farmer training	-	-	-	57.00	51.00	1.66	-	-	10.76	
	Storage bin	-	-	-	31.88	31.88	-	-	-	-	
<b>Total</b>			<b>964.31</b>	<b>925.76</b>	<b>752.03</b>	<b>2159.97</b>	<b>1725.09</b>	<b>1097.22</b>	<b>2976.61</b>	<b>2179.27</b>	<b>2194.04</b>

Type of Subsidy	Amount sanctioned	Amount released	Amount utilised	Percentage utilisation
Marketing	5089.09	4124.58	4060.07	79.78
production	6100.89	4830.12	4043.29	66.27

**Annexure-23**  
**(Referred to in Paragraph 3.16.2)**

**Statement showing lack of responsiveness to Inspection Reports**

Sl. No.	Name of Sector	Outstanding Inspection Reports and Paragraphs				1 <sup>st</sup> compliance not received				Compliance not received for more than two years			
		No. of PSUs	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹. in crore)	No. of PSUs	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)	No. of PSUs	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>(A) Government companies</b>													
1.	Agriculture and allied sector	2	19	77	32.86	1	1	7	4.53	-	-	-	-
2.	Finance sector	2	29	105	24.41	1	5	19	0.67	-	-	-	-
3.	Infrastructure sector	3	102	378	270.57	1	5	27	3.03	-	-	-	-
4.	Manufacture sector	3	27	86	77.62	1	2	22	31.00	-	-	-	-
5.	Power sector	6	249	1088	738.20	5	15	112	52.37	-	-	-	-
6.	Service sector	2	60	177	38.85	1	7	19	1.90	-	-	-	-
7.	Miscellaneous sector	1	2	2	2.57	-	-	-	-	-	-	-	-
<b>Total (A)</b>		<b>19</b>	<b>488</b>	<b>1913</b>	<b>1185.08</b>	<b>10</b>	<b>35</b>	<b>206</b>	<b>93.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(B) Statutory corporations</b>													
1.	Finance sector	1	85	264	363.13	-	-	-	-	-	-	-	-
2.	Service sector	2	90	181	50.70	-	-	-	-	-	-	-	-
<b>Total (B)</b>		<b>3</b>	<b>175</b>	<b>445</b>	<b>413.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total (A+B)</b>		<b>22</b>	<b>663</b>	<b>2358</b>	<b>1598.91</b>	<b>10</b>	<b>35</b>	<b>206</b>	<b>93.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annexure-24**  
**(Referred to in Paragraph 3.16.2)**

**Statement showing the department wise draft paragraphs/performance audit  
replies to which were awaited**

<b>Sl. No.</b>	<b>Name of the Department</b>	<b>No. of Performance reviews</b>	<b>No. of draft paragraphs</b>	<b>Period/date of issue</b>
1.	Industries	-	2	July 2010
	<b>Total</b>	-	<b>2</b>	