

**Annexure-11
(Referred to in Paragraph 2.1.34 and 2.1.35)**

Statement showing station- wise year- wise details of energy generated as per design, actual generation and plant load factor as per design vis-a vis actual in Rajasthan Rajya Vidyut Utpadan Nigam Limited

Year	Energy Generation (MU)		Plant Load Factor	
	As per design	Actual	As per design	Actual
Kota Super Thermal Power Station				
2005-06	9155	8294	100	90.60
2006-07	9154	8163	100	89.17
2007-08	9179	8395	100	91.46
2008-09	9154	8674	100	94.76
2009-10	9575	8584	100	89.65
Suratgarh Super Thermal Power Station				
2005-06	10950	9951	100	90.88
2006-07	10951	10206	100	93.20
2007-08	10981	10223	100	93.10
2008-09	10950	9741	100	88.96
2009-10	10950	9166	100	83.71
Ramgarh Gas Thermal Power Project				
2005-06	969	436	100	45.00
2006-07	968	404	100	41.75
2007-08	970	414	100	42.69
2008-09	969	349	100	36.00
2009-10	968	354	100	36.57
Dholpur Combined Cycle Power Project				
2005-06	0	0	100	0
2006-07	0	0	100	0
2007-08	246	215	100	87.53
2008-09	2891	2289	100	79.17
2009-10	2891	2425	100	83.88
Mahi Hydro Power Station				
2005-06	205	205	N.A	19.93
2006-07	256	256	N.A	32.92
2007-08	283	283	N.A	32.67
2008-09	113	113	N.A	13.97
2009-10	85	85	N.A	11.55
Mini Micro Hydro Scheme				
2005-06	15	15	N.A	9.40
2006-07	12	12	N.A	11.65
2007-08	13	13	N.A	9.41
2008-09	9	9	N.A	7.38
2009-10	6	6	N.A	5.92
Total	112868	99280		

Annexure-12
(Referred to in Paragraph 2.2.1)

Statement showing financial position of SBU&PCs for the last five years ending March 2009
(Amount: ₹ in crore)

	2004-05		2005-06		2006-07		2007-08		2008-09	
	Rock Phosphate	Limestone	Rock Phosphate	Limestone	Rock Phosphate	Limestone	Rock Phosphate	Limestone	Rock Phosphate	Limestone
Revenue Items										
Operational Revenue	291.50	64.10	304.15	65.27	335.62	70.43	355.82	86.65	576.75	97.06
Other Revenue	11.84	0.84	5.81	0.91	11.17	3.14	10.47	2.12	8.91	1.33
Increase/Decrease in Stock	-11.76	0.92	3.03	1.30	0.76	1.07	-2.91	-1.89	-3.88	1.60
Total Revenue	291.58	65.86	312.99	67.48	347.55	74.64	363.38	86.88	581.78	99.99
Total Expenditure	172.75	58.73	191.60	64.00	209.80	73.34	224.67	88.19	502.69	93.82
Segment Results	118.83	7.13	121.39	3.48	137.75	1.30	138.71	-1.31	79.09	6.17

Annexure-13
(Referred to in Paragraph 2.2.14)

Statement showing comparison between mine plan, annual plan and actual production

(Figures in lakh MT)

Years and Details	Jhamarkotra					Sanu-I			Sanu-II				Gotan
	HGO	LGO	Total ore	OB	Total excavation	Ore	OB	Total	Ore	OB	Total	Total ore from Sanu	Ore
2004-05													
As per Environment Clearance	-	-	8.00	-	-	6.00	-	-	10.00	-	-	16.00	-
As per Mining Plan	5.70	10.04	15.74	137.15	152.89	6.00	9.00	15.00	10.00	13.90	23.90	16.00	-
As per Annual Plan	6.25	11.00	17.25	137.75	155.00	NA	NA	NA	NA	NA	NA	17.00	4.21
Actual Production	7.17	8.67	15.84	140.87	156.71	8.83	9.14	17.97	7.79	9.19	16.98	16.62	3.42
Percentage to Mining Plan	126	86	101	103	102	147	102	120	78	66	71	104	-
Percentage to Annual Plan	115	79	92	102	101	NA	NA	NA	NA	NA	NA	98	81
2005-06													
As per Environment Clearance	-	-	8.00	-	-	6.00	-	-	10.00	-	-	16.00	-
As per Mining Plan	6.33	10.27	16.60	137.11	153.71	6.00	9.00	15.00	10.00	13.90	23.90	16.00	-
As per Annual Plan	7.00	10.00	17.00	138.00	155.00	NA	NA	NA	NA	NA	NA	17.50	4.20
Actual Production	7.41	11.29	18.70	160.53	179.23	7.52	7.97	15.49	9.20	9.49	18.69	16.72	3.11
Percentage to Mining Plan	117	110	113	117	117	125	89	103	92	68	78	105	-
Percentage to Annual Plan	106	113	110	116	116	NA	NA	NA	NA	NA	NA	96	74
2006-07													
As per Environment Clearance	-	-	17.63	-	-	12.50	-	-	10.00	-	-	22.50	-
As per Mining Plan	7.20	10.44	17.64	136.30	153.94	10.50	12.94	23.44	10.00	13.90	23.90	20.50	-
As per Annual Plan	7.00	11.00	18.00	144.00	162.00	NA	NA	NA	NA	NA	NA	18.25	4.20
Actual Production	7.11	10.89	18.00	177.54	195.54	8.68	9.30	17.98	9.08	9.77	18.85	17.76	2.31
Percentage to Mining Plan	99	104	102	130	127	83	72	77	91	70	79	87	-
Percentage to Annual Plan	102	99	100	123	121	NA	NA	NA	NA	NA	NA	97	55

Years and Details	Jhamarkotra					Sanu-I			Sanu-II				Gotan
	HGO	LGO	Total ore	OB	Total excavation	Ore	OB	Total	Ore	OB	Total	Total ore from Sanu	Ore
2007-08													
As per Environment Clearance	-	-	17.63	-	-	12.50	-	-	12.50	-	-	25.00	-
As per Mining Plan	6.99	10.45	17.44	133.31	150.75	12.50	13.25	25.75	10.00	13.90	23.90	22.50	-
As per Annual Plan	7.00	10.87	17.87	175.53	193.40	NA	NA	NA	NA	NA	NA	20.25	4.00
Actual Production	8.03	9.37	17.40	180.59	197.99	7.79	8.46	16.25	9.63	10.56	20.19	17.42	2.82
Percentage to Mining Plan	115	90	100	135	131	62	64	63	96	76	84	77	-
Percentage to Annual Plan	115	86	97	103	102	NA	NA	NA	NA	NA	NA	86	71
2008-09													
As per Environment Clearance	-	-	17.63	-	-	12.50	-	-	12.50	-	-	25.00	-
As per Mining Plan	6.99	10.59	17.58	196.73	214.31	12.50	15.49	27.99	12.50	16.13	28.63	25.00	-
As per Annual Plan	7.90	9.75	17.65	181.90	199.55	NA	NA	NA	NA	NA	NA	20.00	4.00
Actual Production	7.06	7.97	15.03	156.11	171.14	8.81	10.98	19.79	9.17	11.48	20.65	17.98	4.77
Percentage to Mining Plan	101	75	85	79	80	70	71	71	73	71	72	72	-
Percentage to Annual Plan	89	82	85	86	86	NA	NA	NA	NA	NA	NA	90	119

Note: The data of Ore and OB in respect of Sanu I & II was not available as the Company did not prepare mine wise Annual Plan.

Annexure-14
(Referred to in Paragraph 2.2.15)
Statement showing utilization of Shovels and Dumpers

Particulars	Shovels					Dumpers				
	2004-05	2005-06	2006-07	2007-08	2008-09	2004-05	2005-06	2006-07	2007-08	2008-09
Scheduled Hours	36000	36600	36600	36600	37512	100080	104040	103392	108600	103536
Available Hours	23032	23200	27592	23248	25872	58687	68096	79296	68272	68882
Actual Working hours	13701	14774	14197	14263	14706	36832	42149	42684	40595	39333
Actual idle hours	9331	8426	13395	9257	11166	21224	25947	36612	27677	29563
Breakdown hours	12968	13400	9008	13352	11640	41393	35944	24096	40328	34654
Percentage availability	63.98	63.39	75.39	63.52	68.97	58.64	65.45	76.69	62.87	66.53
Percentage utilization on availability	59.49	63.68	51.45	60.64	56.84	63.44	61.90	53.83	59.46	57.09
Percentage utilization on scheduled Hours	38.06	40.37	38.79	38.97	39.20	36.80	40.51	41.28	37.38	37.99
Idle time in Percentage	40.51	36.32	48.55	39.36	43.16	36.56	38.10	46.17	40.54	42.91
Idle time to sch. Hours in Percentage	25.92	23.02	36.60	25.29	29.77	21.21	24.94	35.41	25.49	28.55
CMPDIL Norms										
Idle time allowed as per CMPDIL norms	19	19	19	19	19	17	17	17	17	17
Percentage availability as per CMPDIL norms	80	80	80	80	80	67	67	67	67	67
Percentage utilization as per CMPDIL norms	61	61	61	61	61	50	50	50	50	50
Percentage utilization on availability as per CMPDIL norms	76.25	76.25	76.25	76.25	76.25	74.63	74.63	74.63	74.63	74.63
Productivity Analysis										
Actual production	9521000	10634000	10023000	9011000	7987000	9521000	10634000	10023000	9011000	7987000
Production Capacity (Tonne per hour)	731.16	731.16	731.16	731.16	731.16	246.32	246.32	246.32	246.32	246.32
Productivity achieved	694.91	719.78	705.99	631.77	543.11	258.50	252.30	234.82	221.97	203.06
Tonne Per Hour Under Handling (Over handling)	36.25	11.38	25.17	99.39	188.05	(12.18)	(5.98)	11.50	24.35	43.26

Annexure-15
(Referred to in Paragraph 2.2.16)

Statement showing under utilisation of Industrial Beneficiation Plant (IBP)

Year	Installed capacity		Actual Production		Percentage utilisation		Operation (hours)				
	Ore processing	Concentration production	Ore processing	Concentration production	Ore processing (Col.4/Col.2) 100	Concentration production (Col.5/39% of Col.4) 100	Hours Available	Breakdown hours	Percentage of breakdown hours to available hours	Effective hours	Ore processing achievable based on capacity of 125 tonnes per hour
	Quantity MT	Quantity MT	Quantity MT	Quantity MT							
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
2004-05	900000	351000	638627.50	233835.90	71	94	8760	3873.75	44	4886.25	610781
2005-06	900000	351000	841914.20	297628.90	94	91	8760	1171.72	13	7588.28	948535
2006-07	900000	351000	807480.00	304990.70	90	97	8760	1370.67	16	7389.33	923666
2007-08	900000	351000	775948.80	300960.00	86	99	8784	1653.47	19	7130.53	891316
2008-09	900000	351000	776357.80	279644.40	86	92	8760	1285.30	15	7474.70	934338

Annexure-16
(Referred to in Paragraph 2.2.27)

Statement showing loss due to non-revision of sales price considering the incremental cost factor (Effective sale price method)

Year	Effective sale price	Effective cost price	Effective sale price considering the incremental cost factor	Loss per unit of effective sale price	Quantity sold	Net loss
	(In ₹)	(In ₹)	(In ₹)	(In ₹)	(MT)	(₹ in crore)
2003-04	1991	1170				
2004-05	2258	1053				
2005-06	2423	1040				
2006-07	2605	1180				
2007-08	2676	1704	3129	453	1329541	60.23
2008-09	4730	2825				
Total						60.23

Annexure-17
(Referred to in Paragraph 2.3.1)

**Statement showing categories of consumers and revenue realised from them
during 2008-09**

Sl. no.	Categories of consumers	Number of consumers	Revenue assessed (₹ in lakh)	Revenue realised (₹ in lakh)	Percentage of total revenue
1.	Domestic services	1661006	61261.48	59238.35	
2.	Non-domestic services	183326	23805.39	23045.71	
3.	Public Street Lighting services	2709	4500.85	1348.67	
	Total	1847041	89567.72	83632.73	34.82
4.	Agricultural services				
	(a) Metered supply	134818	33958.31	32502.38	
	(b) Flat rate tariff	47876	15935.36	15691.56	
	(c) Nursery services	48	32.76	23.20	
	(d) Poultry services	27	5.52	5.70	
	Total Agricultural	182769	49931.95	48222.84	20.08
5.	Small Industrial Power (SIP)	25413	8091.17	7960.02	
6.	Medium Industrial Power (MIP)	4395	16667.96	16641.40	
7.	SIP (Water Works)	8201	7590.47	7056.36	
8.	MIP (Water Works)	848	4462.47	4227.35	
9.	LIP (Water Works)	119	13767.04	13640.59	
10.	Mixed load	8248	14487.92	14620.69	
	Total Others	47224	65067.03	64146.41	26.71
	Large Industrial Power (LIP)	739	43571.02	44167.34	
	Total HT	739	43571.02	44167.34	18.39
	Grand Total	2077773	248137.72	240169.32	100

**Annexure-18
(Referred to in Paragraph 2.3.17)**

Statement showing the names of HT consumers and amount of additional security deposit not deposited by them

(Amount in ₹)

Sr. no.	Name of the consumer	Amount of additional SD as per assessment	Date of demand notice for additional SD
1.	M/s Agarwal Poly Sack	17576	01-05-2008
2.	M/s Navkar Metals	98605	01-05-2008
3.	M/s Shree Ram Steel Ind	74674	01-05-2008
4.	M/s Pramod & Pramod	421928	01-05-2008
5.	M/s B.P.M.(India)	132421	01-05-2008
6.	M/s Jain Metals	72174	01-05-2008
7.	M/s Iscon Research Laboratories	200695	01-05-2008
8.	M/s Jainson (India)	128811	01-05-2008
9.	Indian Oil Corporation	118404	24-05-2008
10.	M/s Black Stone Rubber Ind Pvt Ltd.	9970	24-05-2008
11.	M/s Sun Art Export	258261	24-05-2008
12.	M/s Village Impex Inc.	77900	24-05-2008
13.	M/s Jems Andrew Newton Art Export P Ltd.	17695	24-05-2008
14.	M/s Sun Art Unit II	96214	24-05-2008
15.	M/s Shree Steels	82232	24-05-2008
16.	M/s Lahariya Art Craft	193499	09-06-2008
17.	M/s Jodhpur Alloys	838086	09-06-2008
18.	Moti Lime Pvt Ltd	108872	24-05-2008
19.	Laxmi Oil Mills	108031	24-05-2008
20.	Pooja Minerals P Ltd	73148	24-05-2008
21.	Maru Minerals & Chemical	129959	29-04-2008
22.	Shrii Prints	65923	09-04-2008
23.	M. Tex	394954	09-04-2008
24.	Girnar Textile	137955	09-04-2008
25.	Agarwal Printers	55961	09-04-2008
26.	Mahaveer Process	80347	09-04-2008
27.	Sankheshwar Fabrics	68772	09-04-2008
28.	Megha Tex Prints	149158	09-04-2008
29.	Blue Chip Fabrics	90294	09-04-2008
30.	Raja Ram Mills	282148	09-04-2008
31.	Agarwal Cotton	305191	09-04-2008

32.	Prateek Process	57190	09-04-2008
33.	Maharaja Shree Umaid Mill	15793135	29-04-2008
34.	Pali Gum Industries	186758	09-04-2008
35.	D. K. Process P Ltd	192574	09-04-2008
36.	Balar Febrics	159495	09-04-2008
37.	Nahta Fabrics Ltd	186345	09-04-2008
38.	Nahta Fabrics Ltd	297400	09-04-2008
39.	Kiran Agrico	80639	05-05-2008
40.	Shiv Agrico	29222	06-05-2008
41.	Modern Insulator	3487810	06-05-2008
42.	Yadav Stone Crushing	33205	06-05-2008
43.	Jyoti Overseas	87125	15-07-2008
44.	Sky Marbles (P)	99999	15-07-2008
45.	Indian Oil Corp.	148268	05-08-2008
46.	Marudhar Food	94221	15-07-2008
47.	Laxmi Ind	87498	15-07-2008
48.	Manish Steel	16738	15-07-2008
49.	Shakti Industries	322956	15-07-2008
50.	Chetan Industries	119487	15-07-2008
	Total	26369923	

Annexure-19
(Referred to in Paragraph 2.3.17)

**Statement showing differences in security deposit as per system data and
sub-division record**

(Amount in ₹)

Sr. no.	Name of consumer	Amount of SD as per service provider data	Amount of SD as per Sub-division records	Difference
1.	M/s Apex Steel	395161	477892	82731
2.	M/s Hindustan Petroleum Co.	181092	218431	37339
3.	M/s Dhoot Dal Mills	512041	623943	111902
4.	M/s National Industrial Corp.	481524	573307	91783
5.	M/s Hindustan Gum & Chemical	589001	878560	289559
6.	M/s Forever Diamond P Ltd.	177568	198927	21359
7.	M/s Hindustan Gum	719112	792866	73754
8.	M/s Kohinoor Industries	111379	124642	13263
9.	M/s Vinod Textile Mills	718121	897751	179630
10.	M/s Raj Polymers & Chemical	3115901	5386806	2270905
	Total	7000900	10173125	3172225

Annexure-20
(Referred to in Paragraph 2.3.20)

Statement showing the amount of security against Meter and CTPT set not deposited by HT consumers

(Amount in ₹)

Sr. no.	Account Number	Meter security	CTPT set security
1.	JDDC 4-2-26	8000	50000
2.	JDDC 4-2-36	8000	20000
3.	JDDC 4-2-47	8000	20000
4.	JDDC 4-2-80	8000	20000
5.	JDDC 4-2-81	8000	20000
6.	JDDC 4-2-92	8000	20000
7.	JDDC 4-3-112	8000	20000
8.	JDDC 4-3-106	8000	20000
9.	JDDC 4-3-96	8000	20000
	Total	72000	210000