

Appendix 2.1
(Refer paragraph 2.1.4 at page 13)

Statement showing list of sample districts, PRIs, ULBs and executing agencies covered

<i>District</i>	<i>DRDAs</i>	<i>BDOs</i>	<i>GPs</i>	<i>ULBs</i>	<i>Executing agencies</i>
Balangir	Balangir	Balangir	Bidighat, Baidipalli, Chudapalli, Chandanvati, Bhutiarbahal	Balangir Municipality,	Executive Engineer, R&B Division, Balangir
		Patnagarh	Gerda, Kendumundi, Ulba, Jogimunda, Maruan	Patnagarh NAC	
		Titilagarh	Ghantatahali, Bhalegaon, Kholan, Sihini, Bijepur		
		Loisinga	Rengali, Loisinga, Uparbahal, Budhipadar, Hirapur		
Boudh	Boudh	Harabhanga	Biranarasinghapur, Adinigarh, Kusang Harabhanga, Tileswar.	Boudh NAC	Executive Engineer, RW Division, Boudh, Assistant Soil Conservation Officer, Boudh
		Kantamal	Baragaon, Palasagoan, Jogindrapur, Khaliapalli, Dapala		
		Boudh	Talasarada, Murusundhi, Padmanpur, Gundulia, Tikarapada.		
Deogarh	Deogarh	Barkote	Madhyapur, Bijaynagar, Balllam, Kelda, Danra	Deogarh Municipality	Executive Engineer, Rural Works Division, Deogarh.
		Reamal	Khilei, Kundheigola, Karlaga, Gundiapali, Naulipada		
		Tileibani	Tainsar, Dimirikuda, Jharagagua, Laimura, Parposi.		
Ganjam	Ganjam	Digapahandi	Kusapada, Gadagobindapur, Bhismagiri, Basudevapur, Padmanavapur	Berhampur Municipal Corporation,	Executive Engineer, RW Division-I, Berhampur, Executive Engineer, RW Division-II, Berhampur, Executive Engineer, R&B-1, Berhampur, Executive Engineer, R&B, Bhanjanagar, Executive Engineer, MI-I, Berhampur Executive Engineer, MI-II, Berhampur
		Khalikote	Keshpur, Kanaka, Dimiria, SKS pur, Bikrampur	Chhatrapur NAC,	
		Beguniapada	Khandianai, Sana Ustapada, Chingudikhola, Sankuda, Phasi		
		Kukudakhandi	Kukudakhandi, Banthapalli, Ankushpur, Nimakhandi, Masiakhalli		
		Bhanjanagar	Jillundi, Baunsulundi, Lalsingi, Turumy, Mujagada		
		Chhatrapur	Kalipali, Arjipali, Vikaripali, Kanamana, Agasthinuagaon		
Rayagada	Rayagada	Rayagada	Tadama, Karubai, Kambo Mallipur, Bodo Allubadi, Gumma	Gunupur NAC,	Project Administrator, ITDA, Rayagada, Executive Engineer, PHD Koraput, Executive Engineer, R&B Divn. Rayagada
		Bissam Cuttack	Bhatapur, Kankubadi, Chanchadaguda, Raskola, Bissam Cuttack.	Rayagada Municipality,	
		Gunupur	Regeda, Bagsala, Jagannathpur, Gadiakhala, Chalkamba		
Sambalpur	Sambalpur	Kuchinda	Kuturachuan, Ardabahal, Khondokata, Boxma, Gochhara	Sambalpur Municipality	Executive Engineer, M.I. Divn, Sambalpur Executive Engineer, PHD, Sambalpur
		Maneswar	Manaswar, Baduapali, Dhama, Sindurpank, Humma		
		Rairakhola	Bharatpur, Bansajal, Charnal, Mochibahal, Badabahal		
Subarnapur	Sonapur	Sonapur	Baladi, Kalapathar, Khari, Mayurudan, Narayanpur	Sonapur Municipality,	
		Tarava	Pua, Brahmani, Baghia, Deulpadar, Charbhata	Binika NAC.	
		Birmaharajpur.	Jatesingha, Mursundhi, Bagbar, Uffula, Hillung		
Sundargarh	Sundargarh	Sundargarh	Majhapada, Kirei, Lankahuda, Kinjirma, Masnikani	Rourkela Municipality	Project Administrator, ITDA, Sundargarh Project Administrator, ITDA, Panposh, Executive Engineer, OLIC, Sundargarh, Executive Engineer, R&B, Rourkela, Executive Engineer, R&B Sundargarh, Executive Engineer, RWD Rourkela Executive Engineer, PHD, Rourkela
		Hemgiri	Laikola, Kanaktura, Duduka, Sanghumundi, Gopalpur.	Sundargarh Municipality	
		Baragaon	Badagaooan, Tikarpada, Tulalaga, Pamara, Bhoipalli		
		Lathikata	Hatibandha, Lathikata, Suidihi, Jadauder, Birkara		
Total	8	29	145	13	22

Appendix 2.2
(Refer paragraph 2.1.9.1 at page 21)

Statement showing central Central assistance which the State was deprived of under BRGF for the plan Plan years 2006-07 to 2009-10

(A) Development Grant

(Rupees in crore)

Plan year	Assistance due	Assistance received	Assistance not released by GoI	Reason for non-release
2006-07	190.00	48.59	141.41	Delay in submission of AAP for 2006-07 in September to December 2007
2007-08	305.67	298.05	7.62	Nil
2008-09	305.67	178.10	127.57	Low utilisation of fund, non-submission of UC and delay in submission of AAP for 2008-09 in August /September 2008
2009-10	305.67	166.22	139.45	Same as in 2008-09 and submission of AAP for 2008-09 in October/ November 2009
Total	1107.01	690.96	416.05	

(B) Capacity Building Component

(Rupees in crore)

Plan year	Assistance due	Assistance received	Assistance not released by GoI	Reason for non-release
2006-07	19.00	0.00	19.00	Non-submission of perspective plan , which was submitted only in December 2007
2007-08	19.00	19.00	0.00	
2008-09	19.00	0.00	14.73	Non-utilisation of ₹19 crore released during December 2007
2009-10	19.00	23.27		Nil
Total	76.00	42.27	33.73	

Total loss of Central assistance (A+B): ₹ 449.78 crore

Appendix 2.3

(Refer paragraph 2.1.10.2 at page 27)

Statement showing irregular expenditure on execution of inadmissible works under BRGF and RSVY

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Irregular expenditure on inadmissible works	535.00	While RSVY Guidelines prohibited utilisation of RSVY funds for land acquisition, construction and renovation of administrative buildings, establishment/ staff cost etc, BRGF guidelines as well as Government instructions (November 2007 and August 2008) prohibited utilisation of BRGF funds for construction of religious structures, structures in religious premises, welcome arches, Kalyan mandap, repair, renovation, construction of Government offices and residential buildings, training centres, community halls/centres, Mandap/prayer halls, works relating to any type of religious purposes, routine works of ULBs like cleaning of streets and maintenance of street lights etc. However, it was noticed that 28 test checked units (four DRDAs, 14 PSs, eight ULBs and two EAs) utilised ₹ 5.35 crore on execution of 165 inadmissible works ¹ with estimated cost of ₹ 9.02 crore of which 108 had already been completed (July 2010). In reply, the BDOs and EOs of ULBs stated that the works were executed as the same were included in the Annual Action Plans. It was further noticed that three such inadmissible projects ² were executed at ₹ 6.30 lakh despite the same were specifically disallowed by the GoI.
Irregular expenditure on inadmissible items under capacity building component	103.90	Capacity building funds under BRGF was to be utilised for imparting training to PRI/ULB members/ staff and provide critical support staff required for implementation of the programme. GoI guidelines and GoI instructions (March 2007) permitted construction of physical infrastructure for Panchayats and ULBs from developmental grants under BRGF provided 30 per cent of cost is contributed by the State. However, contrary to said provisions, SUDA released ₹ 98.90 lakh to 70 ULBs for construction of a new Building/room of 200 sqft. and ₹ 5 lakh for construction of a building at SUDA for State cell out of capacity building component. As capacity building component of BRGF did not permit such expenditure on infrastructure, this resulted in incurring inadmissible expenditure of ₹ 1.04 crore.
Total	638.90	

¹ Like Kalyan Mandap, Community Centres, repair and maintenance of Dharmasala and Government buildings, Training hall, Municipality building etc

² Building for Police Human Resources Development, Bolangir (₹ 3 lakh), Traffic Control Room, Balangir (₹ 3 lakh), Bhimabhoi Kalyan Mandap (abandoned after spending ₹ 0.30 lakh)

Appendix 2.4
(Refer paragraph 2.1.10.3 at page 28)

Statement showing unfruitful expenditure under BRGF and RSVY

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Unfruitful expenditure on incomplete works	145.73	OPWD code permits execution of works departmentally to ensure speedy and qualitative execution. It was noticed that in six test checked units ³ , 52 works with estimated cost of ₹ 3.54 crore remained incomplete even after seven to 45 months after the stipulated date of completion. As a result, ₹ 1.46 crore spent on these incomplete works rendered unfruitful.
Unfruitful expenditure on idle assets	390.00	Both RSVY and BRGF <i>inter alia</i> aimed to at bridging the critical infrastructure gap to expedite the growth rate in the backward districts. Thus, it was necessary to execute the works as per the felt needs of the people and to put the work to immediate use after completion. However, it was noticed during joint physical inspection in audit that in seven cases in four test checked units, the assets like causality building for District Headquarter Hospital (Sundargarh), Gallery in a stadium (Rourkela), three culverts ⁴ due to non-construction of approach road (Sundargarh) etc constructed at ₹ 2.68 crore were not put to use even after one to two years of completion and were lying idle (May 2010). The reason stated for non-use of the causality building was non-availability of doctors. The stadium was found to be filled with debris and not even put to use, for which the gallery remained idle. Substandard execution was also noticed. Similarly, Rourkela Municipality had spent ₹ 1.22 crore under BRGF on construction of 87 parks. However, joint physical inspection of three such parks in audit revealed that the same were only bounded by compound walls and were lying under-developed and unused.
Unfruitful expenditure and uncertainty in construction of Bus terminus at Rayagada	83.92	Construction of a bus terminus at Rayagada was included in the AAP of 2007-08 under urban sector and ₹ one crore was earmarked for that. Though Rayagada Municipality called (December 2007) a quotation for preparation of design and estimate of the project and offer of one consultant 'Build Lab' for ₹ 6.45 lakh was approved by the Collector, Rayagada in June 2009 yet DRDA, Raygada released (January 2009) ₹ one crore to EE, Roads and Building Division, Rayagada based on two split up estimates of ₹ 50 lakh each submitted by the EE. The EE commenced the execution before the consultant submitted the plan and design as well as estimate for ₹ 3 crore for this work. ₹ 83.92 lakh was spent on partial construction of two buildings. However, concrete pavement, bus bay had not been constructed. The HPC also instructed (December 2009) not to go ahead with this work without getting clearance from H&UD Department. PD, DRDA, Rayagada instructed (February 2010) the EE not to execute the work further, till receipt of clearance from the H&UD department, which is awaited (June 2010). Fund for full estimated cost of ₹ 3 crore is also not available. Thus, due to commencing a work before preparation of plan, design and estimate by the consultant, completion of this project became uncertain despite spending ₹ 83.92 lakh which rendered unfruitful.
Total	619.65	

³ Sonapur Municipality, BDO: Biramaharajpur, Reamal, Kantamal, Sundargarh, EE: Rural Works Division, Rourkela

⁴ Bridge over Safdagar to Pateimunda road over Banda Nala: ₹ 55.88 lakh : completed since 27 January 2009, Box cell culvert on Ganjeibur – Tehuria Road on Basundhara Nala: ₹ 45.26 lakh: Completed on 18.2 February .2009, RRC box cell culvert on Rajbahal to Bandega road over Basundhara Nala: ₹ 38.91 lakh: completed on 10 November 2008

Appendix 2.5
(Refer paragraph 2.1.10.5 at page 29)

Statement showing instances of avoidable/extra expenditure under BRGF

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Avoidable extra expenditure due to execution of cement concrete roads with higher specification than that prescribed by the Government	58.04	The standard specifications for cement concrete roads within village habitation prescribed by the State Government provided for three meter width carriage way, four inch thick metal concrete (1:4:8) followed by three inch thick chips concrete (1:2:4). But in 18 selected blocks in 116 cases, concrete roads with higher width and thickness ⁵ were constructed incurring extra expenditure of ₹ 58.04 lakh.
Avoidable extra expenditure due to adoption of higher designed capacity for construction of water works beyond norms prescribed by CPHEEO	52.16	Central Public Health and Environmental Engineering Organisation (CPHEEO) in 'Manual for Water Supply and Treatment' prescribed for designing the storage capacity of the service reservoir for intermediate stage only i.e. for a design considering the population projection for next 15 years from the expected date of completion. The manual also prescribes design period of 15 years for electric motors, underground service reservoir (UGR), Elevated Service Reservoir (ESR) and Water treatment plant. Intake well was also to be designed considering the water demand for intermediate stage (15 years). However, the Water Treatment plant, intake well, UGR and ESR of the project "Augmentation of water supply to Gunupur NAC" on which ₹ 5.09 crore had been spent under BRGF were designed for 25 year life period. Water demand (4.58 Million Litre per Day) for saturation year (2035) was considered for designing the intake well, treatment plant and service reservoir (15 lakh Litre per Day) instead of considering the water demand for intermediate stage (3.35 MLD for the year 2025) as per the CPHEEO norm. This resulted in avoidable extra cost of ₹ 52.16 lakh.

⁵ Width ranging between 3.50 meter to 6.47 meter against 3 meter prescribed and thickness of metal concrete ranging between 5 inches to 6 inches against prescribed 4 inches.

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Avoidable extra expenditure and undue benefit to executants due to preparation of inflated estimates for cement concrete roads and plain cement concrete works with higher cement content than that prescribed by the Bureau of Indian Standards	57.55	<p>Bureau of Indian Standards (BIS) at Indian Standard IS 456:2000 (Code of practice for PCC and RCC) prescribed the minimum cement content in plain concrete of CC 1:2:4/M-15 as 280 kg/ cum and for M 20 standard with 300kg of cement per cum to achieve the minimum comprehensive strength of 15 and 20 Newton respectively. This standard was also reaffirmed by BIS in 2005.</p> <p>It was however noticed that in 24 test checked PSs and 12 ULBs while framing estimates for road and culvert works under BRGF, cement requirement for plain cement concrete CC (1:2:4)/ M 15 was considered and provided as 323 kg per cum of concrete against the prescribed limit of 280 kg. Thus, on each cum of cement concrete, 43 kg of cement was provided extra there by inflating the estimates. On 126.64 MT of cement allowed extra, avoidable extra expenditure by ₹ 57.55 lakh was incurred. This also resulted in excess payment and extension of undue favour to the executants by an equal amount as no quality control test report was available in support of utilisation of 323 kg of cement per cum by the executants.</p>
Delayed execution of work leading to cost overrun	3.54	<p>Instructions issued (September 2005) by the Finance Department under the provisions of Fiscal Responsibility and Budget Management Rules provided for speedy execution of projects without any cost overrun. However, in three cases in three Panchayat Samitees (Biramaharajpur, Sundargarh and Gunupur), the projects were started by the departmental JEs/VLLs after five to ten months of issue of the work orders. In the mean time, the Schedule of rates as well as minimum labour rate was revised for which extra cost of cement and labour was paid to the executants. This led to cost overrun and incurring extra expenditure of ₹ 3.54 lakh.</p>
Avoidable expenditure due to engagement of excess labourer than that required as per the Orissa Analysis of Rates	2.83	<p>Orissa Analysis of Rates prescribed the manpower requirement for each item of civil works. However, it was noticed that in nine cases in two PSs (Reamal and Bolangir/Balangir), excess labourer than that required as per PWD Analysis of Rates was utilised which resulted in avoidable and excess expenditure of ₹ 2.83 lakh.</p>
Total	174.12	

Note: PCC: Plain Cement Concrete, RCC : Re-inforced Cement Concrete, CC : Cement concrete

Appendix 2.6
(Refer paragraph 2.1.10.8- at page 31)

Statement showing work-wise details of substandard execution, idle assets, inflated measurements and incomplete works noticed during Joint Physical Inspection of BRGF and RSVY works

Sl. No	Name of the Unit	Name of the work	Date of Joint Physical Verification	Estimated cost (Rupees in lakh)	Expenditure (Rupees in lakh)
(A) Substandard execution of works					
1	Binika NAC	Construction of road from Rajapali village to PWD road	10.2.2010	1.77	1.74
2	Deogarh Municipality	Widening of road from Charan Bettle shop to Hari house	7.1.2010	3.57	3.57
3	BDO, Titlagarh	Construction CC road at Sihini Basti	17.3.2010	2.00	2.00
4	BDO, Boudh	Construction of CC road at Tutusinga village	17.2.2010	3.90	3.90
5	BDO, Digapahandi	Construction of CC road at Chhotraypur	29.5.2010	2.00	2.00
6	BDO, SundergarhSundargarh	Construction of internal road of District Sports Complex	19.4.2010	34.95	37.74
7	BDO, SundergarhSundargarh	Construction of play ground at District Sports Complex, SundergarhSundargarh	19.4.2010	22.92	15.70
8	BDO, SundergarhSundargarh	Construction of CD work in internal road of District Sport Complex, Bhabanipur	19.4.2010	10.00	8.31
9	BDO, Maneswar	CC road from PWD road to Dhama Hospital	25.3.2010	2.00	2.00
		Total (A)			76.96
(B) Non-utilisation of completed assets					
1	EE, R&B Division, Rourkela	Construction of Training hall for ASHA karmies at Rourkela Government hospital	3.5.2010	20.00/ 16.40	16.36
2	EE, R&B Division, Rourkela	Construction C-type gallery at north west side of stadium at Bisra Maidan, Rourkela	3.5.2010	60.11 / 64.24	64.23
3	EE, PH Division, Koraput	Design, construction, testing and commissioning of RCC intake well of 5 m internal diameter with pumphouse atop intake well at River Bansadhara	7.4.2010	24.60/ 29.92	29.92
4	EE, PH Division, Koraput	Construction of E type quarters near PH section office, Gunupur	7.4.2010	4.00/ 4.23	4.23
5	EE, PH Division, Koraput	Construction of F type quarters near PH section office, Gunupur	7.4.2010	3.00/ 3.16	3.16

Sl. No	Name of the Unit	Name of the work	Date of Joint Physical Verification	Estimated cost (Rupees in lakh)	Expenditure (Rupees in lakh)
6	ITDA, Panposh	Development of play ground at Chhend	4.5.2010	20.00 (RSVY:10 BRGF:10)	18.21
7	BDO, Sundargarh	Construction of additional .HHostel building for boys at the playground of District Sports Complex, Sundargarh	19.4.2010	20.00	20.00
		Total (B)			156.11
(C) Works where inflated measurements were noticed					
1	EE, PH Division, Koraput	Construction of compound wall around the proposed UGR and ESR near Veterinary	7.4.2010	7.82	7.26
2	BDO, Rayagadra	CC road from Kuchei to Rebatiguda	25.2.2010	10.00	8.64
3	BDO, Rayagadra	CC road at Kandala Rao Garrage to Street chhak	25.2.2010	3.12	3.12
4	Municipality, SundergarhSundargarh	Construction of CC road from Jagannath mandir towards Gayatri Mandir	22.4.2010	3.00	2.71
5	Municipality, BolangirBalangir	CC road at Chamarpara (Jyoti Nagar) in W.N.1)	16.3.2010	2.00 1.95	2.00
6	NAC, Boudh	Boundary wall at Parade ground, Boudh	19.2.2010	10.00 8.30	9.87
7	BDO, BolangirBalangir	CC road at Prataprudrapur colony	16.3.2010	2.00	2.00
8	NAC, Boudh	CC road at Rameswar Vihar Colony	19.2.2010	4.00 3.80	3.80
9	NAC, Boudh	CC road from NH to Panuasahi	19.2.2010	4.00 3.80	3.80
10	Municipality, BolangirBalangir	CC road with drain in District Planning office colony, Santipara	16.3.2010	4.00 3.98	4.00
		Total (C)			47.20
(D) Incomplete works					
1	EE, R&B Division, Rourkela	Construction of Trauma care centre at IGH, Rourkela	3.5.2010	50.94	50.94
2	EE, R&B, BolangirBalangir	Construction of BolangirBalangir Bus stand	6.3.2010	15.58	6.86
3	EE, PH Division, Koraput	Laying of water supply distribution system in Zone 1 and 2 in Gunupur NAC	7.4.2010	22.73 24.87	0.00
4	EE, R&B Division, Rayagada	Construction of Market omplex at Rayagada (Block-I,II,III)	8.4.2010	54.47 49.48	40.45
5	EE, R&B Division, Rayagada	Construction of Bus stand at Rayagada Municipality at Rayagada (Phase I and II)	8.4.2010	84.00	84.00
6	BDO, Sundargarh	Construction of Boundary wall and drain around the playground of District Sports Complex, SundergarhSundargarh	19.4.2010	17.33	14.26

Sl. No	Name of the Unit	Name of the work	Date of Joint Physical Verification	Estimated cost (Rupees in lakh)	Expenditure (Rupees in lakh)
7	NAC, Chhatrapur	Construction of women community hall at Putogopalpur	26.5.2010	1.80	1.66
8	NAC, Chhatrapur	Construction of community hall at station road under Brahmunibandha	26.5.2010	7.00	4.26
9	NAC, Chhatrapur	Imp rovement of Rajanalla Drain	26.5.2010	8.50	0.00
10	Municipality, SundergarhSundargarh	Construction of AWC at Patrapada	22.4.2010	3.00	2.35
11	Municipality, Rourkela	Improvement of community park near A/527	3.5.2010	11.07	10.50
12	NAC, Boudh	Construction of rest shed near Mausimaa temple	19.2.2010	8.00	0.00
13	Municipality, Rayagada	Construction of storm water drainage system from Raniguda farm to Collectorate (Goutam Nagar)	26.2.2010	7.53	6.12
14	EE, PH Division, Koraput	Design, construction, testing and commissioning of 4.50 lakh litre RCC clear water ESR of 20 m staging near backside of Veterinary office at Gunupur NAC	7.4.2010	52.42	52.42
		Total (D)			273.82

CC: Cement Concrete

Appendix 2.67

(Refer paragraph 2.1.12.1- at page 33)

(Refer paragraph 2.1.12.1- at page 34)

Statement showing list of works with estimated cost of ₹ 10 lakh and above neither placed in web-site of the State Government nor intimated to Director, Printing, Stationery and Publications, Orissa for publication in the Orissa Gazette

Scheme: BRGF and RSVY

Serial No.	Name of the Executing agency	Number Name of works (Scheme)	Total estimated cost (Rupees in lakh)
1	Executive Engineer, Rural Works Division, Deogarh (BRGF- 8 works)	Improvement to college road from traffic chhak to CRPF campus	25.00
		Improvement of road from Oltibar chhak to CRPF via Gundicha mandir road	20.00
		Improvement of road from NH-6 to NH office via DRDA tahasil office	12.00
		Improvement of Oltibar chhak to CRPF via Gundichha mandir	20.00
		Improvement of road from Gundicha mandir to town high school	10.00
		Construction of Deck slab at 5 th KM at Kelda Chatabahal road	11.81
		Improvement of road from RD road to Janglikudar	20.00
		Improvement of road from SBI chhak to NH-6 via Gopabandhu chhak	10.00
	Sub-total		128.81
2	Executive Engineer, Rural Works Division, SundergarhSundargarh (RSVY- 9 works)	Construction of Box Cell culvert over Ragbahal-Bandega	41.94
		Construction of Box Cell culvert over Ganjabur - Teuria	48.80
		RCC box cell culvert over Bonda river	47.64
		Box cell culvert at Kumbhal road	33.98
		Box cell culvert on Ledimung - Siamal	33.47
		RCC box cell culvert over Rengali River	11.89
		Box cell culvert at Sundargarh- Lephripada road	31.19
		Construction of High level bridge	52.07
Emergency Unit at DHH Sundargarh	19.42		
	Sub-total		320.40
3	Executive Engineer, R & B Division, Rourkela (RSVY -23 works)	Construction of 2 2 cross drainage (C.D). on Nuagaon-Bisra road	17.84
		Construction of 2 CD on SH-10A to Jangra road	18.85
		Construction of 5 CD and repair to 4 nos CD on Kalunga-Bonai road	24.83
		Improvement to Purnapani-Banko road from 0/0 to 2/80 Kkm	19.49
		Improvement to Purnapani-Banko road from 0/80 to 5/60 Kkm	19.49
		Improvement to Roxi-Purnapani P.S. road from	20.00

Serial No.	Name of the Executing agency	Number Name of works (Scheme)	Total estimated cost (Rupees in lakh)
		0/0 to 2/50 Kkm	
		Improvement to Roxi-Purnapani P.S. road from 2/50 to 5/0 Kkm	20.00
		Improvement to Rajeda-Tapadihi. road from 0/0 to 2/50 Kkm	19.98
		Improvement to Rajeda-Tapadihi. road from 2/50 to 5/00 Kkm	19.95
		Improvement to road & constn. Of 2 nos. vented causeway on Toda-Jhirpani road at 1/70 kKm and 2/0 Kkm	24.99
		Construction of 4 nos. CD work on Relahatu Sanabali Jore road	18.20
		Impvtrovement to San-Ramli to Bad-Ramloi from 0/0 to 2/0 Kkm. for 05-06	20.00
		Improvement to Singhtola to Kiriakucha via Chirubeda road from 0/0 to 2.0 Kkm	20.00
		Improvement to Kokerma to Sighthola from 2/0 to 4/0 Kkm. for 05-06	20.00
		Improvement to Singtola to Kariakucha rod from 0/0 to 2/0 Kkm.	20.00
		Improvement to Singhtola village to Kariakucha via Chirubada road from Rd. 2/0 to 4/0 Kkm	20.00
		Improvement of Samramloi to Haripur from 0/0 to 2/0 Kkm.	20.00
		Construction of Vented causeway on Udsu-Tiltala road	21.53
		Construction Of bridge over Landamunda Nallah near Talbahali G.P.	34.97
		Construction Of vented causeway over Khandadhar Nallah near Talbahali G.P.	36.52
		Construction Of two no, of C.D. work in Rehatau Sanbalijore Road.	15.47
		Construction oOf Stadium at Birsa Maidan, Rourkela (RCC gallery etc- North-West left side)	34.08
		Construction Oof Stadium at Birsa Maidan, Rourkela (RCC gallery etc. North west- Right side)	26.06
	Sub-total		512.25
4	Executive Engineer, R&B Division, Balangir (BRGF; 4 works)	Construction of Balangir Bus stand	20.00
		Roof of Kosala kala mandap	10.00
		District level training centre infrastructure	20.00
		Boundary wall and levelling of Stadium at Sonapur	59.42
	Sub-total		109.42
Total	Four units	44 works (BRGF: 12, RSVY:32)	1070.88

Appendix 2.87
(Refer paragraph 2.1.12.1 at page 34)

Statement showing splitting-up of estimates of works with estimated cost of ₹ 50000 and above to reaches below ₹ 50000 to avoid wide publicity
Statement showing splitting up of estimates of works with estimated cost of ₹ 50,000 and above to reaches below ₹ 50,000 to avoid wide publicity
Scheme: BRGF and RSVY

Sl No.	Name of the Executing agency	Name of the work (Scheme)	Estimated cost (Rupees in lakh)	Number of reaches	Estimated cost of each reach (in rupees)
1	Executive Engineer, R&B Division, Rayagada	Construction of Fins	2.48	5	49856, 49718, 49518, 49680, 49448
2	Executive Engineer, RW Division, Deogarh	Improvement of road from Oltibar chhak to CRPF campus	2..79	6	47993 48194 48034 48034 47519 38746
3		Improvement of road from National Highway-6 (NH-6) to NH office	1.92	4	49174 49114 49617 44629
4		Improvement of road from NH-6, CT school to CRPF campus	0.64	2	17096 46551
5		Improvement of road from Oltibar chhak to Hatisal sahi chhak	1.81	4	47995 49939 49939 32746
6		Improvement of road from NH office to SP office	0.89	2	48905 40042
7		EE, PHD, Rourkela	Sinking of tubewell under BRGF	4.02	13

Sl No.	Name of the Executing agency	Name of the work (Scheme)	Estimated cost (Rupees in lakh)	Number of reaches	Estimated cost of each reach (in rupees)
8		Purchase of pipe fittings / pump sets (BRGF)	1.18	3	34460 37805 45957
9	EE, RW-I, Berhampur	Road from Nidhiapali – Baiballi	13.43	20	
10		Road from Galeri kupati road	9.70	21	
11	EE, R&B, Bhanjanagar	Improvement of Dharakat Janivilli road 0/02 5/0 km	10.00	23	
12	EE, R&B, BolangirBalangir	Construction of Traffic control room	3.00	5	49454 47466 49420 49331 49788
13		Construction of hall for human resource development for all ranks of police department	3.00	5	47814 49309 48661 49701 49751
14	EE, MI Division-I, Berhampur	Improvement to Bhalughari MIP, Chikiti	7.00	6	49941 49970 49820 49820 49820 49820
		Improvement to Ganianala MIP	1.00	2	38848 38756
		Improvement of Khairabanka MIP	1.00	2	40763 40763
		Improvement of Astaghai Haladipadar of Baba bandha, Rankuda	1.00	2	49900 49788
		Improvement to Benabandha Nuagada MIP	6.00	8	39657 49970 49970 49970 49970 49839 47043 39512
	7 Units	18 works	70.86		

Appendix 2.98
(Refer paragraph 2.1.12.1 at page 345)

**Statement showing splitting- up of estimates of works with estimated cost of ₹ one lakh and above to reaches below ₹ 50,000 by Executive Engineer (EE), Minor Irrigation Division No. II, Berhampur for execution through various Pani Panchayats and contractors without inviting tender(s)
Scheme: BRGF and RSVY**

Serial No.	Name of the Executing agency	Name of the work (Scheme)	Estimated cost (Rupees in lakh)	Number of reaches	Estimated cost of each reach
1	EE, Minor Irrigation Division-II, Berhampur (RSVY)	Improvement to Maharani Sagar MIP, Khallikote	25.00	42	21067 to 49803
2		Improvement to Jagata Nalla stage-II at Jagitapadar, Beguniapada	16.00	33	47164 to 49989
3		Improvement of Ghadaka Ghai Satakutari MIP, Beguniapada	27.00	41	26011 to 49995
4		Improvement of Erandra Madhdi tank, Beguniapada	9	17	26574 to 49976
5		Improvement to Mejabandha Biribatia, Beguniapada	4	7	49699 to 49773
6		Improvement of Jagat nalla, Dandeswar	4.00	9	24844 to 49944
7		Improvement of Jagat nalla, Dengatala, Beguniapada	3.00	5	47303 to 49950
8		Improvement of Jagat nalla, Owandi, Beguniapada	3.00	5	43344 to 49923
9		Improvement of Jagat nalla, Phasi, Beguniapada	5.00	11	9933 to 49903
10		Improvement of Narasimha bandha, Nimira, Beguniapada	4.00	7	49991 to 49997
11		Improvement to Bodhi tank, Bhorasa, Khallikote	6.00	12	8450 to 49623
12		Improvement to Ambuaghai	6.00	8	49622 to 49972
13		Improvement to Padarijholra Badabandha, Mondar, Pollosara	8.00	13	48940 to 49921
14		Improvement to J P Khama, Kalamba MIP	11.00	21	24014 to 49990
	Total		131	5-42	

Appendix 2.109
(Refer paragraph 2.1.12.2 at page 3635))

**Statement showing irregular and doubtful purchase of materials under
BRGF**

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Irregular payment towards cost of cement whose utilisation was doubtful	63.39	In 11 PSs, ₹ 63.39 lakh was allowed to the departmental officials/JEs towards cost of 140.7.7 MT of cement, shown as purchased from local market in excess of the quantity lifted from the Block Office, despite availability of cement with the block office on the date of such purchase. No permission was taken for purchasing such cement from local market directly. Cost of cement was also shown as paid in cash by the executants contrary to the instructions of PR Department for payment to the suppliers by the BDOs. In three cases, 24.1.7MT of cement was purchased after completion of the projects. Thus, utilisation of such cement appeared doubtful.
Irregular and doubtful purchase of road metal and other construction materials on hand receipts in cash and no stock account maintained for their receipt and use	232.09	Orissa General Financial Rules and Panchayat Samiti Accounting Procedures Rule 2002 provided for purchase of materials on tender basis and proper account of the receipt and issue in the site stock register. Government instructions (February 2006) also provided for payment of cost of materials directly to the suppliers through cheque. But in 234 cases in 24 test checked units ⁶ , road metals and construction materials worth ₹ 2.32 crore was shown as purchased from private individuals by the JEs/PEOs/VLLs departmentally executing the works, against hand receipt payments in cash. Each such hand receipt ranged from ₹ 0.07 lakh to ₹ 5.28 lakh and no site stock register was maintained for accounting these materials. In reply, the BDOs assured (February to June 2010) to purchase materials from registered dealers in future. Action in this regard is awaited (December 2010)
Total	295.48	

⁶ **BDOs:** Barkote, Reamal, Tileibani, Tarava, Birmaharajpur, Kantamal, Rayagada, Patnagarh, Maneswar, BolangirBalangir, Redhakhoh, Digapahandi, Bhanjanagar, Harabhanga, Boudh, BisamKatak, Titilagarh, Beguniapada, Kukudakhandi, Hemagiri, Loisingha, Sonapur, Badagaon and Gunupur

Appendix 2.110

(Refer paragraph 2.1.12.3 at page 365)

Statement showing irregularities in maintenance of muster rolls and payment of wages under BRGF

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Period of engagement of labourers and date of disbursement of wages not indicated in the muster rolls.	21.88	In 46 cases in nine test checked PSs, the dates of engagement of labourers and date of disbursement of wages were not recorded in 333 muster rolls in respect of payment of wages for ₹ 21.88 lakh to 2873 labourers for 27002 man days for which whether work was executed manually or by labour displacing machines could not be ascertained in Audit. The entire payment of ₹ 21.88 lakh, hence thus appears doubtful.
Attendance of labourers and payment of wages indicated on the muster rolls were manipulated/ tampered.	1.09	In 10 cases in four test checked PSs, the daily attendance of labourers and wages paid were found to have been manipulated/tampered (cutting, overwriting, using white fluid) in the muster rolls and so genuineness of actual payment of wages of ₹ 1.09 lakh to 196 labourers for 1348 man days appeared doubtful. Total wages paid in these works was ₹ 4.10 lakh.
Left T thumb Impression (LTIs) of labourers were not attested by Village Labour leaders/ Departmental officers	8.73	In 41 cases in eight test checked PSs, wages of ₹ 8.73 lakh were shown as disbursed to 1061 labourers for 11685 mandays based on thumb impressions LTIs of labourers not attested by the VLL/Departmental officers and actual payment thus appears doubtful .
Muster rolls not passed for payment by the BDOs and not treated as cash/adjustment vouchers	53.17	In 100 cases in nine PSs, the muster rolls for ₹ 53.17 lakh were not treated as expenditure documents and were susceptible to manipulation as these were kept in the individual Case Record files. Even these MRs were not passed for payment by the concerned BDOs. In all these cases, payment of wages were not correlated to / compared with the output of labourers and no measurement/ Measurement Book (MB) reference was recorded in the muster rolls. Muster Rolls were not kept in stitched forms as required and their issue and chronological utilisation not watched in like manner as was being done under NREGS.

Nature of irregularity	Amount (Rupees in lakh)	Audit observation
Muster rolls not issued with authentication by the BDOs, job card number of labourers not mentioned as a proof of identity and even address not mentioned	11.90	In all cases in 29 test checked blocks, muster rolls were neither authenticated by the BDOs while issue nor job card number of labourers were indicated in the muster rolls as a proof of identity, even though almost all labourers in the district have already been registered under NREGS and job card numbers are invariably indicated in case of NREGS works. Test check revealed that in 23 works in three PSs in 241 MRs, wages of ₹ 11.90 lakh was paid to 2443 labourers for 16134 mandays even though address of the labourers were not indicated in the MRs. Thus, genuineness of payment of such wages appeared doubtful.
Doubtful payment of wages where acknowledgement of labourers in support of receipt of wages are not available	1.66	In 13 cases in five PSs in 137 MRs, it was noticed that payment of wages of ₹ 1.66 lakh to 148 labourers for 1860 mandays were not acknowledged by concerned labourers. No signature/Left Thumb Impression (LTI) was available against such labourers in the MRs. Thus, the payment of wages for ₹ 1.66 lakh appeared doubtful.
Under-payment of wages	1.78	In 22 cases in four test checked PSs, there was under payment of wages by ₹ 1.78 lakh to 585 labourers for 7861 mandays due to payment of wages below the prescribed minimum.
Fictitious engagement of same labourers twice in same work on same day	0.70	In six cases in three PSs, 60 labourers were shown as engaged twice on same day in same work and wages of ₹ 0.70 lakh was paid for which genuineness of the entire muster roll appears appeared doubtful.
Total	100.91	

*Appendix 2.121
(Refer paragraph 2.2.67 page 421)*

**Statement showing details of land acquired and leased-out during the
year 2005-10**

(Area in acres)

Name of the Districts/Office	Private land Acquired	Government land leased
LAO Angul	5526.400	1771.530
LAO Jharsuguda	900.610	328.865
Spl LAO Jharsuguda	1094.640	
LAO Keonjhar	253.470	#
Spl. LAO Raiway	1853.937	
Spl. LAO CISCO & other Cpmpanies	69.430	
LAO Dhenkanal	1346.195	3147.160
Spl. LAO RRCS Divn. II Mahisapat	1608.560	
Jajpur	*43.320	491.000
Sundargarh	676.755	869.175
Total	13373.317	6607.73

The Collector did not furnish the information on land leased during the period from 2005-10

* Information in respect of LAO (Civil), Jajpur. ADM, Kalinganagar did not furnish the information in respect of land acquired during the period from 2005-10

Appendix 2.132
(Refer paragraph 2.2.7.1 at page 42)

Statement showing details of land sanctioned allotted free of premium

SI NO.	Name of Institution	Date of establishment	Village/Tehsil/District	Area in acres	Date of sanction	Market value in rupees
1	Akul High School	1987	Akul/ Telkoi /Keonjhar	3.00	October 2004	4,50,000
2	S. K. High School	1990	Sinduria/Telkoi/ Keonjhar	3.05	October 2004	3,20,006
3	Labakush High School	1991	Manoharpur/ Ghatagaon/ Keonjhar	2.30	September 2009	1,15,000
4	PMM Degree College	1991	Rengali/Kaniha/ Angul	5.00	October 2006	25,00,000
5	Nabajyoti High School	1998	Kushkila/Talcher/ Angul	3.00	April 2006	10,50,000
Total				16.35		44,35,006

Appendix 2.143

(Refer paragraph 2.2.8.1 at page 443)

Statement showing under-assessment of market value of land leasing leading to short payment of compensation and consequential short realization realisation of establishment charges

(In Rupees)

Sl. No	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/intereste d sales by LAO	Period of additional compensation in months/ days	Amount awarded (MV + Solatium @ at 30 per cent of MV + Additional compensation @at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ at 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
1	Angul/1-08/Derang	IDCO for M/s JTPL	S-III	380.96	3,00,000	5,50,000	334 days	16,11,24,162	29,53,94,297	13,42,70,135	1,34,27,014	Non consideration of highest sales statistics
2	Spl LAO Kjr/08-05/Murusuan	IDCO for Brand Alloys	S-III	4.82	2,50,000	5,00,000	18 months	17,83,400	35,66,800	17,83,400	1,78,340	
3	Jharsuguda/58-02/Kurkurjanga	IDCO for Industrial growth centre	Aasa	30.82	1,20,000	4,00,000	415 days	1,16,54,471	4,41,59,419	3,25,04,948	32,50,495	
			Besa	25.21	1,45,000	6,30,000						
			Bagayat	5.56	1,20,000	4,00,000						
Others	0.77	1,20,000	4,00,000	Total	62.36							
4	-do-/59-02/Badamal	-do-	Aasa	42.55	1,20,000	20,00,000	530 days	2,07,89,677	15,25,74,201	13,17,84,524	1,31,78,452	
Masa	9.07	1,28,571	3,00,000									
Basa	37.04	2,04,000	3,00,000									
Others	2.28	1,20,000	20,00,000	Total	90.94							
5	-do-/85-05/Lahundabud	IDCO for ES&PL	Patit	1.33	1,00,000	1,05,000	300 days	99,05,135	5,01,34,805	4,02,29,670	40,22,967	
Masa	25.08	1,64,835	10,00,000									
Mapa	15.18	1,85,439	7,00,000	Total	41.59							

Sl. No.	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in months/ days	Amount awarded (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
6	-do-/86-05/ Lahundabud	-do-	Aasa Masa Total	0.75 12.41 13.16	1,50,000 1,64,835	1,60,000 10,00,000	1230 days	36,78,234	2,13,55,924	1,76,77,690	17,67,769	
7	Spl LAO Jharsuguda/ 02-04/Banjari	-do-	Basa Masa GB Bagayat Total	11.29 62.71 4.85 1.44 80.29	2,00,000 1,32,000 3,00,000 2,27,272	7,50,000 7,50,000 6,66,666 2,60,000	402 days	1,76,41,390	8,46,51,986	6,70,10,596	67,01,060	
8	Angul/21-07/Raijharan	IDCO for M/s Utkal Coal Limited	T-I	424.36	6,00,000	6,25,000	481 days	37,12,65,007	38,67,34,382	1,54,69,375	15,46,937	
	Total			1098.48				59,78,41,476	1,03,85,71,814	44,07,30,338	4,40,73,034	
9	Dhenkanal/ 01-05/ Narendrapur	IDCO for M/s BSSL	S-III T-I T-II Total	8.26 5.38 1.25 14.89	1,38,000 1,50,000 1,20,000	5,61,000 2,50,000 2,50,000	17 months	30,82,414	92,48,299	61,65,885	6,16,589	Adoption of previously fixed rate with 10 per cent appreciation
10	Dhenkanal/ 04-05/ Sarpa	-do-	S-II Biali T-II Total	0.08 1.44 3.06 4.58	72,000 72,000 79,998	1,27,500 1,50,000 1,59,375	17 months	5,20,724	10,49,415	5,28,691	52,869	
11	-do-/02-05/ Shivpur	-do-	T-II	17.06	1,02,000	1,50,000	17 months	25,57,976	37,61,730	12,03,754	1,20,375	
	Total			36.53				61,61,114	1,40,59,444	78,98,330	7,89,833	

Sl. No	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in months/ days	Amount awarded (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
12	Dhenkanal/18-05/Kurunti	-do-	S-II	6.39	2,00,000	2,81,250	12 months	18,14,760	25,52,007	7,37,247	73,725	Non-consideration of sales statistics of village proper & adoption of lower value of another village
13	-do-/22-05/Kurunti	IDCO for BRGIS	T-I	28.72	1,80,000	2,50,000	36 months	85,81,536	1,19,18,800	33,37,264	3,33,726	
14	-do-/26-05/Galapada	IDCO for M/s Rungta	S-III	31.32	2,00,000	3,00,000	15 months	90,82,800	1,36,24,200	45,41,400	4,54,140	
15	-do-/05-05/RN Pur	IDCO for M/s BSSL	S-II S-III T-II Adi Total	1.04 1.59 10.56 1.00 14.19	72,000 72,000 79,998 72,000	1,25,000 2,50,000 2,50,000 2,50,000	17 months	16,26,025	50,23,725	33,97,700	3,39,770	
16	-do-/20-05/Itap	IDCO for M/s BRGIS	S-III T-II Total	7.05 4.57 11.62	2,00,000 2,00,000	4,00,000 3,75,000	36 months	38,57,840	75,26,025	36,68,185	3,66,819	
17	-do-/02-03/RN Pur	IDCO for M/s BSSL	T-II	134.46	66,666	86,206	12 months	1,27,28,752	1,64,59,588	37,30,836	3,73,084	
18	Jajpur/03-05/Jakhapura	IDCO	Sarad/pasi	45.01	73,300	1,70,000	22 months	50,14,834	1,16,30,584	66,15,750	6,61,575	
19	-do-/14-06/Manitira	-do-	Sarad	18.69	73,300	1,60,000	16 months	20,00,166	43,65,984	23,65,818	2,36,581	
	Total			290.40				4,47,06,713	7,31,00,913	2,83,94,200	28,39,420	

Sl. No	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in months/ days	Amount awarded (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
20	Dhenkanal/05-03/ Narendrapur	IDCO for BSSL	S-I S-II S-III T-I T-II Total	8.32 22.76 23.18 45.21 122.59 222.06	1,15,000 1,15,000 1,15,000 1,25,000 1,00,000	2,00,000 1,25,000 2,00,000 2,50,000 2,50,000	10.5 months	3,39,30,961	7,17,88,475	3,78,57,514	37,85,751	Suppression of highest sales statistics
21	Spl LAO Jharsuguda/07-04/ Brundamal	IDCO for M/s Bedanta	GB Aasa Total	27.09 130.06 157.15	3,00,000 1,10,000	8,40,000 1,34,706	544 days	3,31,75,912	5,95,61,337	2,63,85,425	26,38,543	
	Total			379.21				6,71,06,873	13,13,49,812	6,42,42,939	64,24,294	
22	Dhenkanal/03-07/ Mangalpur	IDCO for M/s GMR Energy	S-III	142.19	3,50,000	3,62,500	21.3 months	7,52,96,715	7,79,85,883	26,89,168	2,68,917	Non consideration of highest sales statistics close to the date of publication of notice u/s 4(1)
23	-do-/06-03/ Shivpur	IDCO for BSSL	S-I,II,III T-I,II Total	82.06 119.01 201.07	89,500 85,000	1,00,000 1,50,000	10 months	2,44,44,308	3,64,80,500	1,20,36,192	12,03,619	
24	-do-/28-05/Jharbandh	IDCO for M/s Rungta	Sarad	115.60	2,00,000	2,20,000	15 months	3,35,24,000	3,68,76,400	33,52,400	3,35,240	
25	Jajpur/04-05/ Chandia	IDCO	Sarad Taila Patit Total	23.567 30.18 6.42 60.167	70,000 60,500 38,500	1,80,000 80,172 1,80,000	24 months	57,33,036	1,20,38,566	63,05,530	6,30,553	

Sl. No	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in months/ days	Amount awarded (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
26	-do-/09-05/ Badasiulidih i	-do-	Sarad Taila Patit Total	15.594 40.70 43.166 99.46	73,300 60,500 38,500	1,80,000 80,172 1,55,000	20 months	79,00,921	1,86,73,155	1,07,72,234	10,77,223	
27	-do-/10-05/ Golagaon	-do-	Taila Patit Total	7.00 9.72 16.72	60,500 38,700	1,00,000 1,00,000	24 months	12,31,482	25,74,880	13,43,398	1,34,340	
28	-do-/15-06/ Manitira	-do-	Sarad Patit Total	67.73 40.10 107.83	73,300 38,500	1,60,000 1,55,000	22 months	96,32,520	2,52,37,404	1,56,04,884	15,60,488	
29	-do-/05-05/ Gobaraghati	-do-	Sarad Taila Patit Total	186.03 10.41 4.10 200.54	70,000 60,500 38,500	1,80,000 80,172 1,80,000	*730 days ** 798 days	2,12,67,023	5,47,73,065	3,35,06,042	33,50,604	
30	Angul/06-05/ Sankerjang & 18-05/Nisha	IDCO for M/s JSPL	HF GB Total	2.05 2.56 4.61	4,26,700 5,30,000	8,20,000 7,50,000	472 days 673 days	12,72,895 20,64,045 33,36,940	24,46,154 29,20,820 53,66,974	11,73,259 8,56,775 20,30,034	1,17,326 85,677 2,03,003	
	Total			948.187				18,23,66,945	27,00,06,827	8,76,39,882	87,63,987	
31	Spl LAO Jharsuguda/ 04-04/ Kureibaga	IDCO for Sterlite Energy	Aasa Road Taila Patit Total	119.89 1.44 0.74 30.77 152.84	1,10,000 1,10,000 1,10,000 1,10,000	1,30,000 1,30,000 1,30,000 1,30,000	412 days	2,41,33,394	2,85,21,284	43,87,890	4,38,789	Considering sales statistics of other village instead of neighbouring one

Sl. No	Name of the LAO/LA case number no./ Village	Name of RO and for whom land acquired	Kisam of land (S: Sarad, T: Taila, GB: Gharabari_Homestead)	Area in acres	Market value (MV) of land per acre as per award	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in months/days	Amount awarded (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum off MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-Assessment of compensation	Short realisation of establishment charges	Remarks
32	Jharsuguda/88-06/Badmali	IDCO for Industries		126.06			* 730 days ** 877 days	* 2,81,99,112	** 3,38,77,551	56,78,439	5,67,844	Short calculation of additional compensation
33	SundergarhSundargarh/CHH Pur	IDCO for Adhunik Metalics		26.89			* 12 months ** 14.5 months	* 6,60,010	** 7,97,512	1,37,502	13,750	
34	-do-	-do-		61.98			* 12 months ** 18 months	* 13,48,113	** 20,22,170	6,74,057	67,406	
Total				214.93				* 3,02,07,235	** 3,66,97,233	64,89,998	6,49,000	
Grand Total				3120.577				95,25,23,750	1,59,23,07,327	63,97,83,577	6,39,78,357	

* Period/amount of additional compensation calculated as per award

** Period/amount of additional compensation due

Appendix 2.154
(Refer paragraph 2.2.8.2 at page 465)

Statement showing details of under-assessment of market value of land (compensation payable) and consequential short realisation of establishment charges

(In Rupees)

Sl. No.	LA case no	Village	Category of land	Area in acres	Market value (MV) of land per acre as per award based on average sales statistics	Market value (MV) of land per acre as per highest sales statistics after rejection of speculative/interested sales by LAO	Period of additional compensation in month/days	Amount awarded (MV + Solatium at @ 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Amount due as per MV of land based on highest sale statistics (MV + Solatium @ at 30 per cent of MV + Additional compensation @ at 12 per cent per annum of MV)	Under-assessment of compensation	Short realisation of establishment charges
1	11/05	Badakerajang Jungle	T-I T-II	563.62 36.21	1,60,000 1,50,000	6,75,000 2,75,000	1020 days	14,74,73,875 88,82,363	62,21,55,411 1,62,84,331	47,46,81,536 74,01,968	4,74,68,153 7,40,197
2	04/05	Sankerjang Jungle	T-I	317.03	1,60,000	5,00,000	472 days	7,38,13,617	23,06,67,554	15,68,53,937	1,56,85,393
3	12/05	Jarada	T-I	198.86	1,60,000	2,50,000	546 days	4,70,74,357	7,35,53,683	2,64,79,326	26,47,932
4	14-05	Niranjanpur	T-I	210.81	1,60,000	3,52,500	365 days	4,78,96,032	10,55,20,946	5,76,24,914	57,62,492
5	06/05	Sankerajang	T-I	131.98	1,60,000	3,00,000	472 days	3,07,28,704	5,76,16,321	2,68,87,617	26,88,762
6	18/05	Nisha	T-I S-III	5.58 6.23	1,60,000 1,30,000	6,25,000 6,25,000	673 days	25,90,249	1,12,28,802	86,38,553	8,63,855
7	08/05	Basudevpur	T-I	82.17	1,60,000	6,75,000	401 days	1,88,24,629	7,94,16,404	6,05,91,775	60,59,177
	Total			1552.49				37,72,83,826	119,64,43,452	81,91,59,626	8,19,15,961

Appendix 2.1516

(Refer paragraph 2.2.8.3 at page 4645)

Statement showing details of avoidable expenditure towards additional compensation due to delay in passing of the award

SI No./LA case No.	Name of village	Date of publication of notification	Date of award	12% additional compensation paid as per award		Area in acres	Excess additional compensation paid as per award		Increase in establishment charges at 10 per cent/20 per cent ⁷ of excess additional compensation	Total avoidable expenditure
				Period in month	Amount in Rupees.		in Acre.	Period in months		
1. Special LAO, Rengali right canal system, Divn. No. II, Mahisapat, Dhenkanal (33 cases)										
Rengali Irrigation Project (23 cases)										
3/98	Bhaliabol-kateni	18.10.03	17.01.06	27	6,47,325	36.68	15	3,59,625	35,963	3,95,588
15/05	Sanakulei	08.11.06	07.05.09	30	1,12,299	4.68	18	67,379	6,738	74,117
05/04	Kaikatani	29.10.04	10.08.06	21.37	1,03,642	7.39	9.37	45,443	4,544	49,987
30/99	Dudha-kateni	21.02.02	10.09.03	18.63	3,35,203	51.56	6.63	1,19,291	11,929	1,31,220
20/03	Sarian	28.04.05	27.01.07	21	16,82,955	54.68	9	7,21,266	72,127	7,93,393
06/01	Gunadei	18.09.03	17.10.06	37	1,87,797	8.28	25	1,26,890	12,689	1,39,579
12/99	Ambapada	20.05.03	19.01.05	20	1,41,495	10.60	8	56,598	5,660	62,258
56/99	Chudakhiakateni	18.06.03	17.09.05	27	85,622	7.37	15	47,568	4757	52,325
27/00	Joranda	21.06.03	20.04.05	22	2,27,860	7.20	10	1,03,573	10,357	1,13,930
9/99	Budha-pank	29.09.01	20.08.03	22.73	72,104	5.77	10.73	34,038	3404	37,442
7/04	Podapada	20.09.06	15.04.08	18.83	15,26,049	49.84	6.83	5,53,527	55,353	6,08,880
22/00	Atinda	06.01.04	05.01.06	24	3,55,443	18.94	12	1,77,722	17,772	1,95,494
13/05	Odapada	21.09.06	20.03.09	30	11,78,719	22.27	18	7,07,231	70,723	7,77,954
65/99	Chaulia	08.05.03	20.09.05	28.40	13,80,086	65.84	16.40	8,03,876	80,388	8,84,264
14/06	Budhapanka	17.03.07	28.03.09	24.40	1,78,208	4.32	12.40	90,565	9,056	99,621

⁷ Special LAO: 10 per cent, LAO: 20 per cent

Sl No./LA case No.	Name of village	Date of publication of notification	Date of award	12% additional compensation paid as per award		Area in acres	Excess additional compensation paid as per award		Increase in establishment charges at 10 per cent/20 per cent ⁷ of excess additional compensation	Total avoidable expenditure
				Period in month	Amount in Rupees.		in Acre.	Period in months		
22/03	Balaram prasad	09.09.04	25.07.06	22.53	3,26,588	18.93	10.53	1,52,640	15,264	1,67,904
25/04	Radhadeipur	17.5.03	16.12.05	31	8,97,905	56.30	19	5,51,550	55,155	6,06,705
33/99	Ballava	17.10.03	16.03.06	29	2,96,642	13.92	17	1,73,894	17,389	1,91,283
32/00	Chaulia	29.06.04	29.06.06	24	5,27,690	23.60	12	2,63,845	26,385	2,90,230
69/00	Motari	14.08.01	13.11.03	27	2,34,322	14.66	15	1,30,179	13,018	1,43,197
12/05	Bangursingha	16.03.06	15.11.08	32	10,02,876	17.32	20	6,26,798	62,680	6,89,478
20/00	Mahapada	22.01.03	21.09.05	32	4,10,948	33.49	20	2,56,843	25,684	2,82,527
26/99	Garada pal	12.03.03	11.03.05	24	1,02,458	6.53	12	51,229	5,123	56,352
Manjore Irrigation Project (10 cases)										
24/04	Sanaro hila	27.10.05	03.12.08	37.23	36,30,738	109.58	25.23	24,60,476	2,46,048	27,06,524
22/06	Barapadar	27.07.07	10.04.09	20.47	74,75,979	276.47	8.47	30,93,383	3,09,338	34,02,721
15/04	Goratapa	27.10.05	21.11.08	36.80	9,27,370	28.47	24.80	6,24,967	62,497	6,87,464
21/04	Laxman pur	21.10.05	13.03.09	40.77	2,92,031	14.55	28.77	2,06,076	20,607	2,26,683
13/04	Bharatpur	03.01.08	29.08.09	19.90	6,06,037	35.52	7.90	2,40,588	24,059	2,64,647
20/04	Sorispank	26.12.05	28.02.09	38.10	7,21,694	18.56	26.10	4,94,389	49,439	5,43,828
22/04	Raniakata	24.10.05	21.11.08	36.90	25,82,564	78.65	24.90	17,42,706	1,74,271	19,16,977
14/04	Barapadar	29.11.07	29.08.09	21.03	29,30,547	121.59	9.03	12,58,338	1,25,834	13,84,172
23/04	Kumursingha	29.11.07	10.04.09	16.40	26,51,666	85.14	4.40	7,11,423	71,142	7,82,565
21/06	Kumursingha	17.02.08	29.08.09	18.43	11,78,908	50.89	6.43	4,11,306	41,131	4,52,437
2. LAO, Dhenkanal (4 cases)										
02/06	Ambakholakateni	29.07.06	28.03.08	20	1,96,267	14.37	8	78,507	15,701	94,208
01/06	Anla Bereni	29.07.06	28.03.08	20	90,575	8.49	8	36,230	7,245	43,476

Sl No./LA case No.	Name of village	Date of publication of notification	Date of award	12% additional compensation paid as per award		Area in acres	Excess additional compensation paid as per award		Increase in establishment charges at 10 per cent/20 per cent ⁷ of excess additional compensation	Total avoidable expenditure
				Period in month	Amount in Rupees.		in Acre.	Period in months		
01/04	Sankarpur	29.09.04	28.10.06	20	1,10,656	6.89	8	57,541	11,508	69,049
07/04	Purusotampur	18.03.05	28.02.09	47.37	23,197	0.85	35.37	17,321	3,465	20,786
3. LAO Keonjhar (8 cases)										
09/02	Tungurabahal	09.04.03	09.03.07	37	2,78,651	6.96	35	2,07,508	41,502	2,48,949
01/03	Medinipur	08.10.03	07.04.07	32	14,32,187	27.63	30	10,22,981	2,04,599	12,27,590
02/03	Tentuli	07.10.03	07.04.07	32	15,26,458	32.19	30	10,90,323	2,18,066	13,08,393
01/04	Kasipal	20.01.06	20.02.09	37	1,03,567	4.22	25	69,978	13,996	83,974
13/99	Bahabara danda	21.05.05	20.07.08	38	2,30,100	11.83	26	1,57,437	31,487	1,88,924
20/07	Tolank bahal	26.10.07	12.10.09	23.56	9,39,770	5.65	11.56	4,61,312	92,266	5,53,574
21/07	Gutuke swari	08.12.07	16.02.10	26.3	19,42,723	3.89	14..26	10,56,309	2,11,261	12,67,570
07/06	Kansiari	26.11.07	25.02.10	27	1,15,196	7.19	15	63,998	12,799	76,797
4. Spl. LAO DBRL, Keonjhar (2 cases)										
01/03	Jakhapura	13.02.04	30.06.05	16.63	7,42,306	29.22	4.63	2,04,723	40,946	2,45,669
10/03	Tolank bahal	30.06.05	07.12.07	29.26	46,429	2.50	17.26	27,409	5,481	32,890
Total (47 cases)						1519.47		2,20,16,811	26,56,842	2,46,73,653

Appendix 2.176
(Refer paragraph 2.2.8.3 at page 465)

Statement showing details of interest paid due to delay in payment of compensation despite taking advance possession of the land

<i>Sl No.</i>	<i>LA case No</i>	<i>Name of Requisitioning Officer</i>	<i>Name of Project</i>	<i>Area in acre</i>	<i>Date of taking over of possession</i>	<i>Date upto which interest paid</i>	<i>Period of interest excluding first year</i>	<i>Amount of avoidable interest (in rupees)</i>
1	1/04	EE Irr Divn Jajpur	Construction of Embankment in village Oleichandanpur	0.20	01 October 1962	31 December 2007	44 year 3 months	8,60,046
2	09/05	-do-	Construction of extension of Telia Minor Canal, Kuanrpur	6.33	10 November 1964	21 March 2007	41 years 4 months 10 days	21,66,107
3	37/98	EE MI Divn Jharsuguda	Construction of Hatianala MIP in village Routbahal	11.88	01 July 1997	18 July 20 05	7years 17 days	3,47,474
4	40/98	-do-	-do- Ramachhipidihi	3.68	01 July 1997	01 July 2005	7years	1,26,010
5	39/98	-do-	-do- Bandhapali	0.95	01 July 1997	01 July 2005	7years	29,925
6	38/98	-do-	-do- Jamal	1.92	01 July 1997	18 July 2005	7years 17 days	65,303
7	41/98	-do-	-do- Sahaspur	1.55	01 July 1997	01 July 2005	7years	42,099
Total								36,36,964

Appendix 2.187
(Refer paragraph 2.2.8.5 at page 4847)

- **Statement showing details of non- levy/short- levy of interest on premium from the date of occupation to till date of payment**

SI No.	Name of Tehsil	Lease case record No.	Village	Name of lessee	Area in acres	Period of occupation	Government dues payable (In Rupees)	Government dues paid	Short demand of interest (In Rupees)
1	Panposh	19/05	Gotidarha	M/s Shiwan Enterprises	3.10	1999-00 to 2005-06	6,96,458	3,78,510	3,17,948
2	SundergarhSundargarh	01/05	Bhawanipur	Institute of Technical Training, SundergarhSundargarh	2.97	1997-98 to 2004-05	34,89,435	17,80,324	17,09,111
3	Jharsuguda	01/99	Arda	IDCO for L&T	8.05	1992-93 to 2000-01	13,14,285	6,31,867	6,82,418
4	Keonjhar	19/06	Saralapentha	M/s BRM Hightech	3.00	2006-07 to 2007-08	7,57,020	6,22,600	1,34,420
Total					17.12		62,57,198	34,13,301	28,43,897

Appendix 2.198

(Refer paragraph 2.2.8.7 at page 4948)

Statement showing details of execution of lease deed after lapse of sanction

Sanction order No./ Date	Village	Area for which lease deed executed (in Acre)	Rate per acre as per lease deed	Amount (In rupees)	As per prevailing rate during 2005 (₹ 1 lakh per acre) (In Rupees)	Difference (In Rupees)
9 & 12/ 4.1.96	Gobarghati (Ac.395.59) Nuagaon (Ac.22.280) Chandia (Ac.480.570) Gadapur (287.620) Khurunti (Ac.65.692) Dasamania (Ac.86.790)	1338.542	10,000	1,33,85,420	13,38,54,200	12,04,68,780
150/ 4.1.96	Sarangpur	85.410	10,000	8,54,100	85,41,000	76,86,900
1216/ 14.9.98	Marutikar (Ac.4.710) Khapuripada (Ac.22.090) Kimbhirigadia (Ac.5.610)	32.410	75,000	24,30,750	32,41,000	8,10,250
4118 16.9.92	Kacherigaon	49.170	10,000	4,91,700	49,17,000	44,25,300
2145/ 4.5.92	Kacherigaon	8.510	10,000	85,100	8,51,000	7,65,900
Total		1514.042		1,72,47,070	15,14,04,200	13,41,57,130
4118/ 16.09.92	Khurunti	110.385	Ac 97.995 @	41,68,550	2,25,51,500	1,83,82,950
2148/ 4.5.92	Mangalpur	44.310	₹ 10,000 and			
9/R & 12/ R/4.1.96	Jakhapura	70.820	Ac.127.56 @ ₹ 25,000			
Grand Total		1739.557		2,14,15,620	17,39,55,700	15,25,40,080

Appendix 2.2019
(Refer paragraph 2.2.8.8 at page 5048)

Statement showing details of passing of award after deemed lapse of proceeding

Sl. No.	LA case No.	Name of the Village	Area In acre	Valid date of publication of declaration	Date within which award was to be passed	Date of Aaward	Time taken in excess of stipulated date	Amount of Award (in lakhs of rupees)
1	09/02	Tungurbahal	6.96	10 June 2004	09 June 2006	09 March 2007	9 months	12,59,986
2	01/03	Medinipur	30.95	17November 2004	16 November 2006	07 April 2007	4 months 21 days	70,40,398
3	02/03	Tentuli	32.19	18 November 2004	17 November 2006	07 April 2007	4 months 21 days	75,03,926
4	01/04	Kashipal	4.08	07 February 2007	06 February 2009	20 February 2009	14 days	5,62,382
Total			74.18					1,63,66,692

Appendix 2.210
(Refer paragraph 2.2.9.1 at page 5150)

Statement showing details of encroachment cases

Test checked districts

<i>Sl. No.</i>	<i>Name of District</i>	<i>No. of cases</i>	<i>Area in acre</i>	<i>Position as on</i>
1	Angul	7910	3654.739	31 March 2010
2	Jajpur	6789	1130.316	31 March 2010
3	Dhenkanal	7422	5444.235	31 March 2010
4	Jharsuguda	2835	2329.788	31 March 2010
5	Sundargarh	15368	7233.313	31 March 2010
6	Keonjhar	Not available	Not available	31 March 2010
Total		40324	19792.391	31 March 2010

Appendix 2.221
(Refer paragraph 2.2.9.3 at page 5250)

Statement showing details of misutilisation of leased land

Sl No.	Name of lessee	Name of Tehsil	Village	Date of sanction	Area in acre	Purpose of sanction	Present status
1	M/s Ambika Cement	Panposh	Kuanrunda	15 May 1991	5.00	Mini Cement Industry	Steel Industry by M/s Top Tech
2	Angul District Truck Owners Association	Angul	Angul Town	16 March 1997	0.25	Office building	Commercial complex & IOC Depot.
3	Sushila Body Builders	Sundergarh Sundargarh	Bhawanipur	28 December 2004	0.92	Automobile Body Building	Installed Petrol Pump
	Total				6.17		

Appendix 2.232

(Refer paragraph 2.2.9.4 at page 5251)

Statement showing details of unauthorised occupation of Government land by lessee/applicant

Sl. No.	Name of occupier	Lease case No.	Village/Tehsil/District	Area in acre	Value of land in Rupees	Date of Year from which the land had been under unauthorised occupation	Period of unauthorised occupation	Remarks
1	Samim Ara Begum	34/08	Dhenkanal Town/ Dhenkanal/Dhenkanal	0.63	NA ⁸	NA	More than one year	RI reported on 28 January 2009
2	President, Anchalik Mahavidyalaya	31/04	Siminai/Odapada/ Dhenkanal	5.00	87,50,000	NA	5 years	Encroachment case booked in 2005
3	B K Agarwal	43/05	Panchupati/Odapada/ Dhenkanal	0.63	91,250	NA	5 years	RI reported on 18 October 2005
4	President, Satsang Centre	37/98	Hindol Road/Odapada/ Dhenkanal	0.28	NA	NA	12 years	RI reported on 03 November 1998
5	Secretary Manidevi High School	18/92	Chainpur/Odapada/ Dhenkanal	0.40	NA	1997	13 years	Encroachment case booked in 1997
6	Secretary, Gundichapada High School	14/92	Gundichiapada/ Odapada/Dhenkanal	3.00	13,50,000	1992	18 years	
7	Seretary, Beleswar Mahabidyalaya	08/98	Belabahali/Anandpur/ Keonjhar	2.06	9,06,400	1991	19 years	
8	Secretary, Biridiha Girls High School	01/00	Biridihai/Anandpur/ Keonjhar	0.68	NA	NA	10 years	RI reported on 22 July 2000
9	Secretary, Kushaleshwar Mahavidyalaya	20/04-05	Rekutia/Anandpur/ Keonjhar	10.00	NA	1980	30 years	
10	President, Anandpur Bar Association	09/87	Anandpur/Anandpur/ Keonjhar	0.10	NA	1985	25 years	
11	President, Saraswati	116/93	Laikera/Laikera/ Jharsuguda	0.29	NA	2004	6 years	

⁸

Not available

Sl. No.	Name of occupier	Lease case No.	Village/Tehsil/District	Area in acre	Value of land in Rupees	Date of Year from which the land had been under unauthorised occupation	Period of unauthorised occupation	Remarks
	Sishu Mandir							
12	Secretary, Ashok Das Bidyapitha	116/93	Kantore/Vyasnagar/ Jajpur	1.17	41,385	1993	17 years	
13	Haladigadia High School	247/99	Haladigadia/ Vyasnagar/Jajpur	0.22	NA	NA	5 years	RI reported on 05 January 2005
14	Secretary, Sadananda Highschool	16/89	Janha/Vyasnagar/Jajpur	0.60	92,571	NA	17 years	RI reported on 30 March 1993
15	Headmaster Meher ME School	114/91-92	Umapada/Vyasnagar/ Jajpur	0.25	NA	NA	18 years	Possession Certificate given on 01 February 1992
16	Secretary, Srma Aurobindo Society	05/96	Mundamal/Vyasnagar/ Jajpur	0.97	4,85,000	NA	9 years	RI reported on 15 May 2008
17	Secretary, Utkal Navajeevan Mandal	64/92	Angul Town/Angul	3.05	53,25,148	NA	More than 18 years	RI reported on 16 June 1992
18	NALCO	13/81	Kulad Jungle/Banrpal/ Angul	2.47	1,03,74,000	1981-82	28 years	
19	-do-	31/85	Kulad/Banrpal/Angul	24.75	10,39,50,000	NA	24 years	RI reported on 27 June 1986
20	-do-	33/81	Kulad Jungle/Banrpal/ Angul	21.05	8,84,10,000	1980	30 years	
21	-do-	11/87	Gopinathpur/Banrpal/ Angul	7.03	35,15,000	1981	29 years	
22	-do-	13/87	Balaramprasad/ Banrpal/Angul	4.95	59,40,000	1985	25 years	
23	-do-	35/87	Tulasipal/Banrpal/ Angul	0.39	5,46,000	1987-88	22 years	
24	-do-	39/81	Gotamar/Banrpal/ Angul	67.94	20,38,20,000	80-81	30 years	
25	-do-	12/87	Kulad/Banrpal/Angul	70.31	29,53,02,000	86-87	23 years	
26	-do-	52/81	Kandasara /Banrpal/ Angul	57.36	36,71,04,000	1983	27 years	
27	SEWAK	08/95	Rangiamunda/ SundergarhSundargarh	1.87	7,48,000	NA	More than 4 years	Note sheet dated 05September 2006
28	Secretary,	09/00	Bhasma/SundergarhSundargarh	3.40	7,76,900	1992	18 years	

Sl. No.	Name of occupier	Lease case No.	Village/Tehsil/District	Area in acre	Value of land in Rupees	Date of Year from which the land had been under unauthorised occupation	Period of unauthorised occupation	Remarks
	Manurbhav Ashram							
29	President, Jharbahal Girls UP School	02/02	Arba Jharbahal/ Panposh/SundergarhSundargarh	7.00	7,00,000	NA	8 years	RI reported on 10 September 2002
30	Secretary, Arbajharabahal UP School	03/02	Arbajharbahal/ Panposh/SundergarhSundargarh	5.70	5,70,000	NA	8 years	RI reported on 10 September 2002
31	Secretary, Arbajharabahal Primary School	04/02	Arbajharbahal/ Panposh/SundergarhSundargarh	9.00	9,00,000	NA	8 years	RI reported on 10 September 2002
	Total			312.55	1099697654			

Appendix 2.243
(Refer paragraph 2.2.9.4 at page 5251)

Statement showing details of unauthorised occupation noticed during Jjoint physical verification

Sl. No.	Name of occupier	Lease case no.	Village/Tehsil/District	Area (acre)	Kisam (Area: acres)	Present status	Remarks
1	M/s Bhusan Steel & Strips Ltd.	51/05	Shivpur/Odapada/Dhenkanal	5.56	Gochar	Lease applied by IDCO pending	Constructed Railway line
2	-do-	53/05	Mangalpur/Odapada/Dhenkanal	2.30	Gochar 1.15 G Jungle 1.03 Danda 0.12	-do-	-do-
3	-do-	158/07	Kurunti/Odapada/Dhenkanal	3.45	Gochar 3.43 G. Jungle 0.02	-do-	Constructed building, pump house etc.
4	-do-	12/03	Shivpur/Odapada/Dhenkanal	39.29	Gochar 20.35 G Jungle 18.94	-do-	Constructed plant over the land
5	M/s Jagannath Metalics		Khaparakhai/Keonjhar	2.88	Sarad-II		Utilising the land as dumping yard
6	M/s BRM HI-Tech steels Ltd.		Salarpenth/Keonjhar	0.41	Parbat-Ii 0.10 Taila-I 0.31		Constructed staff quarter
7	M/s Brand Alloys Private Ltd.		Murusuan/Keonjhar	2.45	S. Sadharan 0.45 G. Jungle 2.00		Within the boundary wall of the company
8	Vedanta Almunium Ltd.	18/07	Bhurkhamunda/Jharsuguda	1.19	Gochar	Lease applied by IDCO pending	Constructed power plant
9	M/s SMC Power Generation Ltd	13/03	Hirma/Jharsuguda	32.87	Forest	-do-	Under construction
10	M/s Bhusan Steel & Strips Ltd.	07/03	Talabahal/Banrpal/ Angul	1.67	0.35 Adi 1.32 Jalasaya	-do-	Constructed Power plant base and BEL Chimney
	Total			92.07			

Appendix 2.254
(Refer paragraph 2.2.10.1 at page 5352)

Statement showing details of non deduction of income tax Tax at source

(In Rupees)

Sl. No.	Name of LAO/Spl LAO	No. of Land Losers from whom TDS not deducted	Amount of TDS
1	LAO Dhenkanal	13	7,81,986
2	Spl LAO RRCS Mahisapat, Dhenkanal	68	34,44,114
3	LAO Keonjhar	15	7,52,886
4	LAO Jharsuguda	2	2,14,185
5	Spl LAO Jharsuguda	12	12,20,205
6	LAO Jajpur	5	2,05,067
7	LAO, Sundargarh	47	28,72,200
8	LAO, Angul	99	23,06,779
Total		261	117,97,422

Appendix 2.265
(Refer paragraph 2.2.10.2 at page 5453)

Statement showing details of rehabilitation of displaced families

(In number)

Name of the districts	Name of industry	Total displaced family	Family resettled in colony	Self relocated family	Family yet to be rehabilitated	Employment provided	Cash paid in lieu of employment	Gap (yet to be provided with job)
Dhenkanal	Bhusan	41	40	01	-	40	01	-
-do-	Rungta	53	-	35	18	-	-	53
Keonjhar	JSPI	78	54	24	-	55	10	13
Jajpur	MISL	152	102	-	50	68	04	80
-do-	NINL	640	138	491	11	441	168	31
-do-	JSL	159	116	19	24	116	15	28
-do-	TATA	1195	235	34	926	-	111	1084
Total		2318	685	604	1029	720	309	1289

Appendix 2.26
(Refer paragraph 2.4.5 at page 73)
**Statement showing establishment of On-shore protection camps and
Off-shore patrolling camps**

Year	No. of camps established			Patrolling sorties	Patrolling days
	Offshore	Onshore	Total		
2004-05	6	38	44	146	193
2005-06	5	32	37	55	129
2006-07	5	40	45	84	92
2007-08	5	40	45	36	56
2008-09	5	40	45	64	65

Source: Fact sheets of PCCF (WL)

Appendix 2.27
(Refer paragraph 2.4.5 at page 73)
Statement showing inadequacy of staff

Sl. No	Name of the division	Range officer		Deputy Range officer		Forester		Forest Guards	
		Sanctioned	Vacant	Sanctioned	Vacant	Sanctioned	Vacant	Sanctioned	Vacant
1	Rajnagar (WL) ⁹	7	1	1	1	22	10	53	24
2	Chilika (WL)	6	1	1	1	21	11	53	29
3	Puri (WL)	6	0	1	1	22	7	55	8
4	Berhampur (T) ¹⁰	7	0	1	1	24	10	87	26
5	Bhadrak (WL)	6	4	1	1	17	13	37	29
6	Balasore (WL)	5	0	1	1	17	4	70	24
	Total	37	6	6	6	123	55	355	140

Source: PCCF (WL)

⁹ Rajnagar : ACF – 1, RO – 2, DFR – 2, Fr – 14, FG – 21.

¹⁰ Berhampur : ACF – 1, RO – 1, DRO – 3, Fr – 2, FG – 23.

Appendix 3.1
(Refer paragraph 3.5.1 at page 122115)

Statement showing Inspection Reports/Paragraphs issued upto 31 March 2010 but not settled by 30 June 2010

Sl. No.	Name of the Department	Reports awaiting settlement (up to June 2010)		Reports awaiting settlement for more than 10 years		Reports to which even first reply has not been received
		No. of Reports	No. of paragraphs	No. of Reports	No. of paragraphs	No. of Reports
1	Agriculture	894	2838	152	375	116
2	Commerce and Transport	169	257	42	70	62
3	Co-operation	91	237	17	23	32
4	Energy	25	65	15	37	3
5	Excise	66	92	27	46	44
6	Fisheries and Animal Resources Development Department	472	1358	110	200	98
7	Finance	170	282	101	180	33
8	Food Supplies and Consumer Welfare	7	16	2	2	2
9	Forest and Environment	488	1494	120	321	8
10	General Administration	36	73	7	11	13
11	Health and Family Welfare	1433	4492	478	1405	173
12	Higher Education	366	977	77	119	107
13	Home	186	485	22	34	46
14	Housing and Urban Development	78	193	21	36	8
15	Industries	249	790	43	89	49
16	Information and Public Relations	39	141	2	10	39
17	Information Technology	2	10	0	0	1
18	Labour and Employment	20	32	1	2	5
19	Law	97	253	15	23	35
20	Orissa Legislative Assembly	8	18	3	4	0
21	Panchayati Raj	1836	8249	535	2199	412
22	Parliamentary Affairs	2	5	0	0	0
23	Planning and Co-ordination	53	140	8	24	7
24	Revenue and Disaster Management	1118	2775	328	686	224
25	Rural Development	400	1281	93	170	41
26	School and Mass Education	1109	3084	355	801	206
27	Science and Technology	2	10	0	0	0
28	S.T. & S.C. Development	286	808	85	165	60
29	Steel and Mines	16	36	0	0	3
30	Sports and Youth Services	31	89	10	22	6
31	Textile and Handloom	50	163	14	21	10
32	Tourism and Culture	72	185	26	57	12
33	Water Resources	1181	3456	451	1014	53
34	Women and Child Development	810	3120	442	1390	119
35	Works	462	1177	181	308	17
	TOTAL	12324	38681	3783	9844	2044

Appendix-3.2
(Refer paragraph 3.5.1 at page 122115)

Statement showing the year-wise break-up of outstanding IRs/Paragraphs issued up to March 2010 but not cleared settled by June 2010

Year	Inspection Reports	Paragraphs
1979 – 80	3	3
1980-81	20	53
1981-82	14	38
1982-83	22	37
1983-84	23	43
1984-85	27	63
1985-86	26	58
1986-87	71	142
1987-88	81	155
1988-89	86	167
1989-90	107	235
1990-91	143	277
1991-92	186	435
1992-93	227	520
1993-94	241	581
1994-95	290	682
1995-96	369	1107
1996-97	432	1217
1997-98	374	1032
1998-99	464	1344
1999-00	577	1655
2000-01	557	1557
2001-02	599	1730
2002-03	627	1876
2003-04	900	2725
2004-05	778	2325
2005-06	729	1977
2006-07	949	2860
2007-08	1159	4278
2008-09	1221	5037
2009-2010	1022	4472
TOTAL	12324	38681

Appendix-3.3
(Refer paragraph 3.5.1 at page 122 115)

Statement showing results of Triangular Committee Meetings held for settlement of IRs and Paragraphs during 2009-10

Sl. No.	Name of the Department	Name of the venue	Letter number and date in which Departments were intimated about settlement of IRs and Paras	No. of DDOs	No. of Inspection Reports settled	No. of Paras settled
1	Agriculture	Deputy Director of Agriculture, SundergarhSundargarh	OA-4-1087/16.12.2009	5	8	18
2	Do	DDA, Dhenkanal	OA-4-1090/16.12.2009	5	1	13
3	Do	DDA, Berhampur	OA-4-1220/1.2.2010	7	11	16
4	Do	DDA, BolangirBalangir	OA-4-77/28.4.2010	6	9	43
5	Do	Soil Conservation Officer, Bhawanipatna	OA-4-931/27.11.2009	6	10	54
6	Do	SCO, Koraput	OA-4-611/7.9.2009	9	19	60
7	Do	Deputy Director of Horticulture, Sakhigopal	OA-4-1289/25.2.2010	9	8	37
8	Labour and Employment	Director of Employment, Orissa, Bhubaneswar	OA-6-1/7.4.2010	9	8	19
9	Home (Police)	State Police Hdqrs. Orissa, Cuttack	OA-3-64/11.5.2009	7	5	22
10	Do	Directorate Fire Services, Orissa, Cuttack	OA-3-272/13.8.2009	4	4	6
11	Do	State Police Hdqrs. Orissa, Cuttack	OA-3-329/6.10.2009	13	15	60
12	Do	Do	OA-3-428/16.10.2009	13	5	24
13	Do	Do	OA-3-528/13.1.2010	18	19	64
14	Do	Directorate Home Guards, Orissa, Cuttack	OA-3-532/7.1.2010	2	1	2
15	Home (Jail) Department	Directorate, Prisons, Orissa, Bhubaneswar	OA-3-262/16.7.2009	15	7	31
16	Textiles and Handloom	Director of Textiles, Orissa, Bhubaneswar	OA-2-369/3.8.2009	8	3	18
17	Revenue & Disaster Management	Collector, Nuapada	OA-2-363/15.7.2009	3	1	8
18	Do	Do, Kalahandi	OA-2-333/15.7.2009	6	2	10
19	Do	Do, Ganjam	OA-2-425/19.8.2009	6	1	17
20	Do	Do, Koraput	OA-2-544/4.9.2009	9	3	38

Sl. No.	Name of the Department	Name of the venue	Letter number and date in which Departments were intimated about settlement of IRs and Paras	No. of DDOs	No. of Inspection Reports settled	No. of Paras settled
21	Do	Do, Jajpur	OA-2-541/4.9.2009	6	1	4
22	Do	Do, Rayagada	OA-2-538/4.9.2009	2	0	2
23	Do	Do, Malkangiri	OA-2-661/7.10.2009	5	0	6
24	Do	Do, Boudh	OA-2-748/3.11.2009	2	1	6
25	Do	Do, BolangirBalangir	OA-2-751/21.10.2009	7	3	13
26		Do, Nayagarah	OA-2-793/21.10.2009	2	0	5
27	Do	Do, Jagatsinghpur	OA-2-790/21.10.2009	4	0	1
28	Do	Do, Kandhamal	OA-2-847/3.11.2009	5	4	17
29	Do	Do, Gajapati	OA-2-850/3.11.2009	3	1	2
30	Do	Do, Nawarangpur	OA-2-926/26.11.2009	5	1	12
31	Do	Do, Subarnapur	OA-2-960/3.12.2009	4	1	6
32	Do	Do, Kendrapara	OA-2-966/4.1.2010	5	1	6
33	Do	Do, Puri	OA-2-1097/13.1.2010	4	0	4
34	Do	Do, Keonjhar	OA-2-547/10.9.2009	2	1	9
35	Do	Do, Sambalpur	OA-2-491/2.9.2009	2	0	1
36	Do	Do, Bhadrak	OA-2-767/27.10.2009	1	0	5
37	Do	Do, Anugul	OA-2-829/29.9.2010	3	1	8
38	Do	Do, Deogarh	OA-2-366/23.7.2009	1	0	3
39	Do	Do, Keonjhar	OA-2-547/10.9.209	2	2	8
40	Do	Do, Balasore	OA-2-1135/15.1.2010	2	1	1
41	Do	Do, Baragarh	OA-2-438/15.1.2010	1	1	1
42	Do	Do, Mayurbhanj	OA-2-1132/14.1.2010	4	3	8
43	Fisheries and Animal Resources Development	Chief District Veterinary Officer, Kendrapara	OA-5-295/20.6.2009	1	0	6
44	Do	Do, Cuttack	OA-5-298/2.6.2009	7	11	38
45	Do	Do, BolangirBalangir	OA-5-697/15.10.2009	6	11	26
46	Do	Do, Ganjam	OA-5-1022/7.12.2009	8	4	11
47	Do	Do, Dhenkanal	OA-5-1338/18.2.2010	2	4	21
48	School and Mass Education	Director, TE & SCERT, Bhubaneswar	OA-5-346/7.7.2009	23	3	59
49	Do	Do	OA-5-756/23.10.2009	18	5	24
50	Do	Do	OA-5-344/6.7.2009	5	6	31
51	Do	Do	OA-5-880/11.11.2009	13	8	36
	Total			320	214	963

Appendix 3.4
(Refer paragraph 3.5.1 at page 122 115)

Statement showing serious irregularities noticed and reported in the Inspection Reports

Sl. No.	Name of the objection	Number of paragraphs	Amount (Rupees in crore)
A. Non-compliance with rules and regulations			
1.	Infructuous/Unfruitful/Avoidable expenditure/extra liability/excess expenditure	446	1174.52
2.	Inadmissible/irregular payment	104	21.83
3.	Advance payment/less recovery of advance	97	28.88
Sub total (A)		647	1225.23
B. Audit against propriety/expenditure without justification			
4.	Excess payment of firms/contractors	72	7.30
5.	Loss, misappropriation and shortage of stores	146	18.98
6.	Unauthorised expenditure	37	71.40
7.	Undue financial aid to contractors/firms	29	68.24
Sub total (B)		284	165.92
C. Persistent and pervasive irregularities			
8.	Idle store/surplus/unserviceable store/blockage of Govt. money	234	207.55
9.	Non submission of UCs	241	924.14
10.	Amount kept in Civil Deposits	52	123.85
11.	Retention of un-disbursed amount	155	308.25
12.	Demurrage/penalty	6	2.59
13.	Miscellaneous/doubtful expenditure/non submission of vouchers/overdrawals etc.	699	274.89
14.	Stamped receipt/acknowledgement wanting	118	101.12
15.	Loans/advances not recovered	843	399.05
16.	Short/non realisation of Govt. dues	199	271.67
Sub total (C)		2547	2613.11
D. Failure of oversight/governance			
17.	Irregular purchase/Non-accountal of stock/Non-adjustment of cost of materials	81	427.80
18.	Non recovery of dues from firms/contractors and others	163	42.41
19.	Under utilisation of departmental machinery	11	6.26
Sub total (D)		255	476.47
Grand total (A+B+C+D)		3733	4480.73

APPENDIX – 3.5
(Refer Paragraph No 3.5.2 at page 124116)

I. Statement showing departmental compliance notes not received on the performance Performance audits/reviews and transaction Transaction audit Audit paragraphs included in the Audit Report (Civil) Pposition as on 30 September 2010

Department	Audit Report (Civil) for the year ended (Paragraph number in the Audit Report)												Total (In Number)
	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Agriculture	3.1 (R)									4.5.3		2.2 (R)	03
Higher Education				3.16	3.8							3.1.2	03
Health and Family Welfare					3.3	3.2 (R)	4.3.4, 4.5.4 3.3(R)	3.1 (R)		4.3.7, 4.4.18, 4.4.19, 4.5.1	4.5.3, 4.5.4	3.1.1, 3.4.1	14
School and Mass Education											4.4.9	3.1.9, 3.2.7 3.3.5	04
Fisheries and Animal Resources Development			4.3								4.5.5, 4.6.1	3.2.1 3.3.3	05
Panchayati Raj.												2.1(R), 3.1.4 3.1.5, 3.1.6 3.3.4, 3.4.2	06
Industry							3.4 (R)						01
Labour and Employment												4.1 (R)	01
Finance												2.5 (R)	01
Forest and Environment									3.6 (R) 4.2.1		3.3 (R), 3.4 (R) 3.5 (R), 4.2.5		06
Scheduled Tribe and Scheduled Caste Development										3.1(R)		2.4 (R)	02
Department	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Planning and Coordination										K.B.K (R)			01
Revenue & Disaster Management										5.1	3.6 (R)		02
Women and Child Development											3.1(R)	3.1.10	02

Department	Audit Report (Civil) for the year ended (Paragraph number in the Audit Report)												Total (In Number)
	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Water Resources Department	4.1 (R)	4.16		4.2 (R)		3.4 (R) 5.2	4.3.1			3.3(R)	3.2 (R), 4.1.1, 4.2.1, 4.2.2, 4.4.1, 4.4.2, 4.4.3	2.3 (R), 3.2.8, 3.2.9, 3.2.10, 3.3.1, 3.3.2, 3.4.3	21
Works					4.1 (R)	3.6 (R)				4.4.17		3.1.11, 3.1.12 3.4.4, 3.4.5	07
Housing and Urban Development												3.1.3, 3.2.2	02
Rural Development										4.4.5		3.1.7, 3.1.8, 3.2.3, 3.2.4, 3.2.5, 3.2.6	07
Total	02	01	01	02	03	04	05	01	02	11	18	38	887

R : Reviews/Performance Audits

**II. Categorisation of the transaction audit paragraphs of the Audit Report
(Civil) on which compliance notes has not been submitted as on 30 September 2010**

Category of transaction audit paragraphs	Audit Report (Civil) for the year ended (Paragraph number in the Audit Report)										Total (In Number)
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2005-06	2006-07	2007-08	2008-09	
Non-compliance with rules and regulations	4.16		3.16	3.3				4.3.7, 4.5.1, 4.4.5	4.2.1, 4.6.1,	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, 3.1.7, 3.1.8, 3.1.9, 3.1.10, 3.1.11, 3.1.12	20
Audit against propriety / expenditure without justification		4.3			5.2	4.3.1		4.4.17, 4.5.3	4.2.2, 4.2.5, 4.4.1, 4.4.2, 4.4.9, 4.5.5,	3.2.1, 3.2.2, 3.2.3, 3.2.4, 3.2.5, 3.2.6, 3.2.7, 3.2.8, 3.2.9, 3.2.10	21
Persistent / pervasive irregularities									4.1.1	3.3.1, 3.3.2, 3.3.3, 3.3.4, 3.3.5	6
Failure of oversight / governance				3.8		4.3.4, 4.5.4	4.2.1	4.4.18, 4.4.19	4.4.3, 4.5.3, 4.5.4	3.4.1, 3.4.2, 3.4.3, 3.4.4, 3.4.5	14
Total	1	1	1	2	1	3	1	7	12	32	61

APPENDIX - 3.6
(Refer paragraph 3.5.2.1 at page 124117)

Statement showing position of PAC recommendations pending for discussion and non receipt of Action Taken Notes (ATNs) from Departments of Government as on 30 September 2010

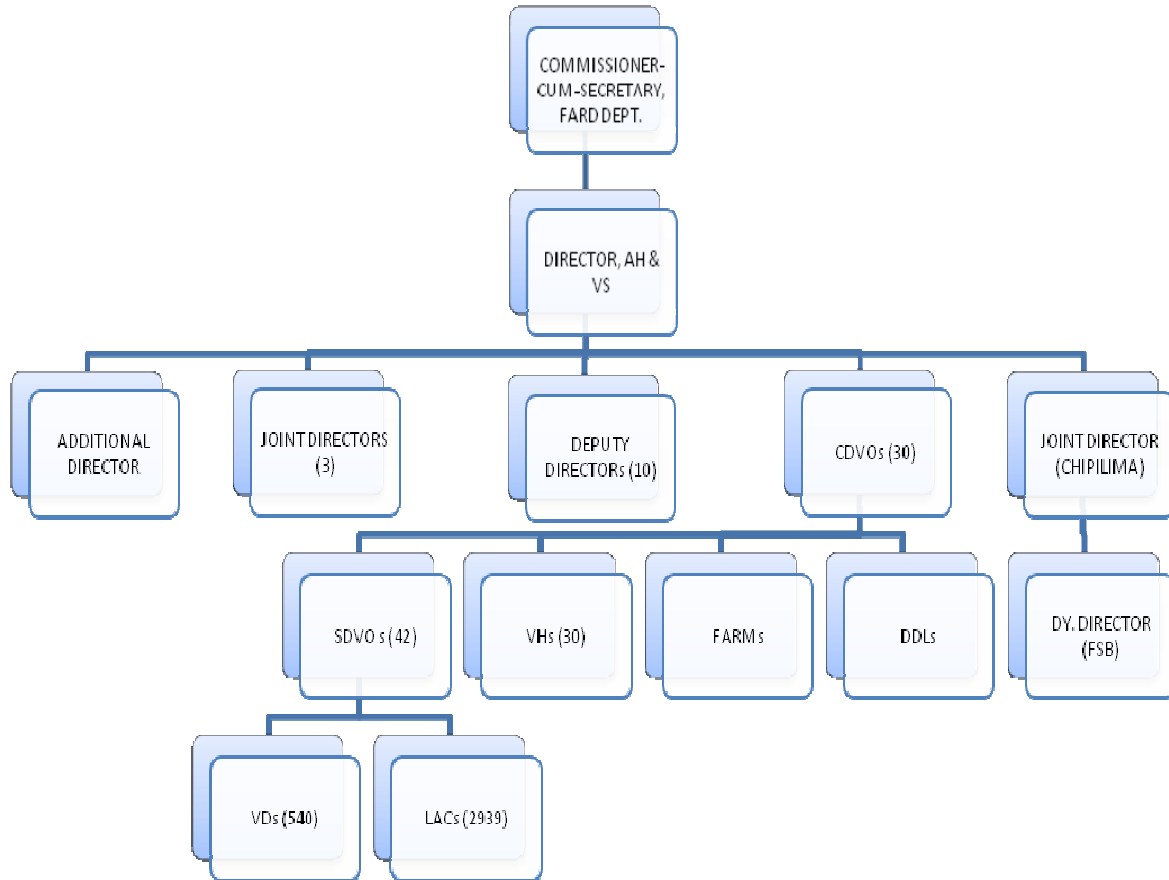
(Recommendations and ATNs: in number)

Name of the Department	Name of the Assembly									
	10 th (1990-95)		11 th (1995-2000)		12 th (2000-04)		13 th (2004-09)		Total	
	Total recommendations	ATNs not received	Total recomenda- tions	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not Received
Agriculture	25	01	15	01	15	Nil	05	Nil	60	02
Cooperation	07	01	Nil	Nil	21	Nil	Nil	Nil	28	01
Commerce	14	Nil	01	01	Nil	Nil	Nil	Nil	15	01
Energy	11	Nil	16	01	09	Nil	Nil	Nil	36	01
Forest & Environment	27	04	05	Nil	02	Nil	03	Nil	37	04
Food, Civil Supplies & Consumer Welfare	Nil	Nil	Nil	Nil	23	Nil	17	Nil	40	Nil
Fisheries & Animal Resources Development	15	01	16	Nil	03	Nil	06	Nil	40	01
Finance	Nil	Nil	04		Nil	Nil	Nil	Nil	04	Nil
General Administration	13	06	05	Nil	Nil	Nil	07	01	25	07
Health & Family Welfare	23	05	35	19	11	Nil	17	06	86	30
Higher Education	17	Nil	05	Nil	11	Nil	Nil	Nil	33	Nil
Home	07	Nil	16	Nil	11	Nil	Nil	Nil	34	Nil
Housing and Urban Development	29	01	29	Nil	05	Nil	18	Nil	81	01
Industries	62	Nil	01	Nil	12	Nil	Nil	Nil	75	Nil
Information and Public Relations	02	Nil	07	07	Nil	Nil	Nil	Nil	09	07
Law	05	Nil	05	Nil	Nil	Nil	18	07	28	07
Labour & Employment	Nil	Nil	00	Nil	15	Nil	01	Nil	16	Nil
Panchayati Raj	04	Nil	01	Nil	02	Nil	02	Nil	09	Nil
Planning & Coordination	09	Nil	Nil	Nil	Nil	Nil	Nil	Nil	09	Nil
Public Enterprises	Nil	Nil	Nil	Nil	03	Nil	Nil	Nil	03	Nil
Revenue and Disaster Management	10	Nil	05	01	Nil	Nil	05	05	20	06
Rural Development	58	17	20	07	Nil	Nil	11	02	89	26
Steel and Mines	Nil	Nil	01	Nil	07	Nil	06	01	14	01
School and Mass Education	25	Nil	04	Nil	16	Nil	Nil	Nil	45	Nil
Science and Technology	Nil	Nil	07	Nil	Nil	Nil	Nil	Nil	07	Nil
SC & ST Development	Nil	Nil	08	Nil	Nil	Nil	Nil	Nil	08	Nil
Textile and Handloom	Nil	Nil	Nil	Nil	15	Nil	Nil	Nil	15	Nil
Tourism and Culture	Nil	Nil	05	Nil	Nil	Nil	Nil	Nil	05	Nil
Transport	15	Nil	Nil	Nil	02	Nil	Nil	Nil	17	Nil
Water Resources	208	96	10	01	65	09	10	02	293	108
Women Child Development	33	Nil	01	Nil	Nil	Nil	Nil	Nil	34	Nil
Works	72	Nil	26	02	13	Nil	27	Nil	138	02
Total	691	132	248	40	261	09	153	24	1353	205

Appendix -4.1

(Refer paragraph 4.1.2 at page 1281210)

Organisational chart of Animal Resources Development Wing of Fisheries and Animal Resources Development Department



Appendix 4.2
(Refer paragraph 4.1.8.1 at page 1287)

Statement showing retention of fund in shape of advance, paid vouchers and bank drafts by the DDOs of ARD Wing as on 31 March 2010

Sl Number	Name of the DDO	Amount in Rupees as on 31 March 2010 kept in shape of		
		Advance	Paid Vouchers	Bank drafts
1	C.D.V.O, Mayurbhanja	818222	1097727	0
2	C.D.V.O, Angul	93713	0	0
3	C.D.V.O, Kendrapara	227546	6349	4296
4	C.D.V.O, Gajapati	202520	63110	5129
5	S.D.V.O, Puri	0	6886	0
6	S.D.V.O, BolangirBalangir	0	0	0
7	S.D.V.O, Champua	100000	0	0
8	S.D.V.O, Udala	0	0	0
9	S.D.V.O, Kuchinda	0	0	0
10	Dist. Poultry Farm, BolangirBalangir	0	0	0
11	Poultry Breeding & Research Farm, Angul	0	218062	0
12	C.D.V.O, Nabarangpur	114786	28633	0
13	C.D.V.O, Khurda	888565	56333	0
14	C.D.V.O, Bargarh	436108	0	0
15	S.D.V.O, Bonei	0	0	0
16	S.D.V.O, Dharamagarh	0	0	0
17	S.D.V.O, Jeypore	14000	0	0
18	S.D.V.O, Kamakhyanagar	0	0	0
19	S.D.V.O, Sundargarh	137325	4898	0
20	C.D.V.O, Jajpur	6040	162393	0
21	S.D.V.O, Koraput	80741	4513	731
22	C.D.V.O, Ganjam	0	0	16779
23	C.D.V.O, Rayagada	323530	87513	0
24	C.D.V.O, Subarnapur	8000	0	0
25	S.D.V.O, Dhenkanal	0	0	0
26	S.D.V.O, Gunupur	0	15694	0
27	DD, AH & VS, (FSB) , Berhampur	0	0	0
28	Deputy Director, FSB, Cuttack	27334153	0	419000

SI Noumber	Name of the DDO	Amount in Rupees as on 31 March 2010 kept in shape of		
		Advance	Paid Vouchers	Bank drafts
29	Superintendent, Livestock Breeding & Dairy Farm, Bhanjanagar	0	0	0
30	ADRI, Phulnakhara	511897	510285	0
31	OBPI, Bhubaneswar	0	0	4623
32	Principal, VOTI, Bhubaneswar	93400	73660	0
33	Farm in-charge, Special .Poultry Unit, Chipilima	0	0	0
34	Farm in-charge, LBD Farm,Balasore	0	0	0
35	Farm in-charge , DBF, Cuttack	32697	0	0
36	Farm in-charge,LBD Farm Cuttack	0	0	0
37	S.D.V.O, Baripada	144335	17265	0
38	S.D.V.O. Keonjhar	0	0	0
39	Farm in-charge, R.P.F Sundargarh	0	0	0
40	Director, AH & VS, Orissa, Cuttack	2991531	0	3405725
	TOTAL	34559109	2353321	3856283

Appendix 4.32
(Refer paragraph 4.1.8.1 at page 129307)

Statement of Government employees deputed to Milk Unions and Autonomous Bodies but their pay and allowances being drawn by the Department

Statement of Government employees deputed to Milk Unions and autonomous bodies but their pay and allowances being borne by Government

Name of the person deputed	Organisation to which deputed	Period of deputation up to March 2010	Pay and allowances drawn by the parent establishment (Rupees in lakh)
BC Padhi, SAFDO of Office of CDVO, Gajapati	Ganjam-Gajapati Milk Union, Berhampur	21 May 2008 to 31 March 2010	4.64
M Patel, DEO Office of CDVO, Baripada	Udala Milk Union, Udala	Jan 1998 to 31 March 10	12.78
KC Rana, DEO	Balasore Milk Union, Balasore	Jan 2010 to 31 March 2010	0.48
Dr CR Mallik, ADVO	OLRDS	June 2009 to 31 March 2010	2.68
AK Badapanda, AFDO Office of CDVO, Baragarh	Milk Union, Sambalpur	12 November 2007 to 31 March 2010	7.32
Total			27.90

Appendix 4.43
(Refer paragraph 4.1.12 at Page 1401323)

**Receipt of funds during 2007-10 under Centrally Sponsored Plan (CSP)
and Central Plan (CP) Scheme under ARD Sector.**

(Rupees in Crore)

Sl. No.	Name of the scheme.	Central Plan (CP)/Centrally Sponsored Plan (CSP)	Total fund provided during 2007-10	Central share
1	Assistance to State for control of Animal Diseases	CSP	22.23	17.05
2.	Strengthening of Poultry and Duck Breeding Farms in the State	CSP	3.89	3.02
3.	Sample survey on estimation of Production of milk, egg, wool & meat	CSP	1.78	1.00
4.	Grants to Orissa Veterinary Council	CSP	0.52	0.26
5.	Fodder seed distribution in the state	CSP	0.16	0.12
6.	National Project for Rinder Pest Eradication scheme	CP	0.27	0.27
7.	Livestock Census	CP	8.34	8.34
8.	Strengthening of Infrastructure for quality & clean milk production	CP	0.67	0.67
9.	Integrated Diary Development Project in Hilly & Backward Non-Operation Flood Districts	CP	1.00	1.00
10.	Development of Grass land and Grass reserve	CP	2.72	2.72
11.	National Project on Cattle and Buffalo Breeding	CP	16.99	16.99
TOTAL			58.57	51.44

Appendix 4.54
(Reffer. Paragraph 4.1.13.4 at page 1441367)

Statement showing uneconomical running of Fodder Seed Farm, Panchamahala

(I n R u p e e s)					
Year	Expenditure on salary of the staff	Other contingent expenditurer.	Total expr.enditure (₹)	Total revenue	Operational results; profit (+)/ loss(-)
2005-06	NA	131694	NA	186972	NA
2006-07	473478	158000	631478	138385	(-)493093
2007-08	687672	245301	932973	126527	(-)806446
2008-09	918040	154289	1072329	117665	(-)954664
2009-10	965608	209756	1175364	152674	(-)1022690
TOTAL	3044798	899040	3812144	722223	(-)3276893

Appendix 4.65

(Reffer. Paragraph: 4.1.13.5 at page 1441367)

Statement showing uneconomical running of LBD/ECB Farms (2005-06 to 2009-10)

(In rupees)

Sl No	Name of the LBD/ECB farm	2005-06			2006-07			2007-08			2008-09			2009-10		
		rReceipt	Exp.	loss	rReceipt	Exp.	loss	rReceipt	Exp.	loss	rReceipt	Exp.	loss	rReceipt	Exp.	loss
1	ECB Farm, Chipilima	1322179	3778990	2456811	1215052	5159361	3944309	966337	3824695	2858358	847968	3739457	2891489	1042440	4300000	3257560
2	LBD Farm, Khapuria	1013728	2772550	1758822	884761	2624456	1739695	861836	2923878	2062042	924804	3734231	2809427	986070	3756258	2770188
3	LBD Farm, Kuanmunda	727974	2699788	1971814	637017	2781061	2144044	697963	3194718	2496755	594512	3393320	2798808	1028020	4205529	3177509
4	LBD Farm, Keonjhar	899876	1918751	1018875	819728	2013543	1193815	753616	2002448	1248832	627653	1975607	1347954	666580	1969791	1303211
5	LBD Farm, Bhanjanagar	568465	1480458	911993	484413	1494640	1010227	564253	1586647	1022394	354354	2362271	2007917	464980	2115681	1650701
6	LBD Farm, Remuna	321359	1377809	1056450	600551	1362683	762132	512516	1370436	857920	475082	1645693	1170611	748980	1784567	1035587
7	LBD Farm, Sundargarh	408775	1465959	1057184	452723	1602564	1149841	609460	1677240	1067780	546620	2080260	1533640	641860	2106941	1465081
8	LBD Farm, Boudh	380883	918125	537242	340047	806446	466399	348069	851372	503303	281735	1031810	750075	450980	1003820	552840
	Total	5643239	16412430	10769191	5434292	17844754	12410462	5314050	17431434	12117384	4652728	19962649	15309921	6029910	21242587	15212677

Total loss: ₹ 6.58 crore

(2005-06: ₹ 1.08 crore, 2006-07: ₹ 1.24 crore, 2007-08: ₹ 1.21 crore, 2008-09: ₹ 1.53 crore and 2009-10: ₹ 1.52 crore)

Glossary of Abbreviations

A

AAPs	Annual Action Plans
ACA	Additional Central Assistance
ACF	Assistant Conservator of Forest.
ADB	Asian Development Bank
ADRI	Animal Disease Research Institute
AH	Animal Husbandry
APO	Annual Plan of Operation
APR	Armed Police Reserve
ARD	Animal Resources Development
ASCAD	Assistance to State for Control of Animal Diseases
ATNs	Action Taken Notes
AWCs	Anganawadi Centers

B

BDI	Backward District Initiative
BDO	Block Development Office.r
BDOs	Block Development Officers.
BPL	Below Poverty Line.
BRGF	Backward Region Grant Funds

C

C&AG	Comptroller and Auditor General of India
CAMPA	Compensatory Afforestation Management Plan Account
CB	Capacity Building
CC	Cement Concrete
CCA	Cultivable Command Area
CCO	Chief Controlling Officer
CDVO	Chief District Veterinary Officer
CE	Chief Engineer
CE&BM	Chief Engineer & Basin Manager
CEC	Central Empowered Committee
CI	Cast Iron
CMU	Central Monitoring Unit
CNW	Core Net Work
CPHEEO	Central Public Health Environmental Engineering Organisation
CR	Cross Regulator
CSPS	Centrally Sponsored Plan
CWLW	Chief Wild Life Warden

D

DAH&VS	Director , Animal Husbandry & Veterinary Services
DCR	Deposit at Call Receipt
DDL	District Diagnostic Laboratories
DDO	Drawing and Disbursement Disbursing Officer.

DEO	Data Entry Operator
DMCs	Departmental Monitoring Committees
DPAP	Drought Prone Area Programme
DPC	District Planning Committee
DPCL	Dhamara Port Company Ltd Limited
DPIUs	District Programme Implementation Units
DPMUs	District Planning and Monitoring Units
DPOs	District Planning Officers
DPRs	Detailed Project Reports
DRDAs	District Rural Development Agencies.
DRRP	District Rural Road Plan
DSR	District Sub Registrar
DSWO	District Social Welfare Officers
DTCN	Detailed Tender Call Notice
DUDAs	District Urban Development Agencies

E

EAs	Executing Agencies
ECB	Exotic Cattle Breeding
EE	Executive Engineer.
EO	Executive Officer
EPM	Export Promotion and Marketing
ESR	Elevated Service Reservoir

F

F&ARD	Fisheries & Animal Resources Development Department.
FSB	Frozen Semen Bank

G

GC	Governing Council
GIA	Grants-in-Aid
GoI	Government of India.
GP	Gram Panchayat.

H

H&UD	Housing and Urban Development
HPC	High Power Committee
HR	Head Regulator
HSD	High Speed Diesel

I

ICZM	Integrated Coastal Zone Management
IDCO	Orissa Industrial Infrastructure Development Corporation.
IRs	Inspection Reports
ITDA	Integrated Tribal Development agency.
ITDA	Integrated Tribal Development Agency

J

JE	Junior Engineer
JSPL	Jindal Steel and Power Limited

L

LA	Land Acquisition
LAC	Livestock Aid Centre
LAO	Land Acquisition Officer
LBD	Livestock Breeding and Dairy Dairy
LBs	Local Bodies
LDs	Liquidated Damages

M

MBs	Measurement Books
MCs	Municipal Councils
MDM	Mid Day Meal
MI	Market Intelligence
MoEF	Ministry of Environment & Forest
MoRD	Ministry of Road Rural Development

N

NABARD	National Bank for Agriculture and Rural Development
NAC	Notified Area Council
NCDC	National Co-operative Development Corporation
NMRs	Nominal Muster Rolls
NPCC	National Projects Construction Corporation
NPV	Net Present Value
NREGES	National Rural Employment Guarantee Scheme
NRHM	National Rural Health Mission
NRRDA	National Rural Roads Agency

O

OBM	Orissa Budget Manual
OCC	Orissa Construction Corporation
OSCC	Orissa Coir Co-operative Corporation Ltd.
OGLS	Orissa Government Land Settlement
OLA	Orissa Legislative Assembly
OLRDS	Orissa Live Stock Resources Development Society
OMFRA	Orissa Marine Fishing Regulation Act
OMMS	Online Management and Monitoring System
OPDC	Orissa Pisciculture Development Corporation
OPDR	Orissa Public Demand Recovery
OPLE	Orissa Prevention of Land Encroachment
OPOLFED	Orissa State Poultry Products Co-operative Marketing Federation

OPWD	Orissa Public Works Department
ORTs	Olive Ridley sea Turtles
OSAP	Orissa State Armed Police
OSRRA	Orissa State Rural Roads Agency

P

P&C	Planning and Coordination
PA	Project Administrator
PAC	Public Account Committee
PCCF(WL)	Principal Chief Conservator of Forests (Wild Life)
PD	Project Director.
PEO	Panchayat Executive Officer
PH	Public Health
PHDMA	Poverty and Humane Development Monitoring Agency
PL	Personal Ledger
PMGSY	Pradhan Mantri Gram Sadak Yojana
PRC	Panchayat Resource Centre.
PRD	Panchayati Raj Department
PRIs	Panchayati Raj Institutions
PS	Panchayat Samitis
PS	Principal Secretary
PWD	Public Works Department

R

RCC	Reinforced Cement Concrete
RCP	Rubberised Coir Plant
RDC	Revenue Divisional Commissioner
RDD	Rural Development Department
RDM	Revenue and Disaster Management
RIDF	Rural Infrastructure Development Fund
RKVY	Rastriya Krishi Vikash Yojana
RO	Requisitioning Officer
ROs	Range Officers
RPDAC	Regional Periphery Development Advisory Committee
RSD	Registered Sale Deed
RSVY	Rastriya Sam Vikas Yojana
RW	Rural Works

S

SAMS	Student Academic Management System
SBD	Standard Biding Document
SC/ST	Scheduled Caste/ Scheduled Ttribe.
SDVO	Sub Divisional Veterinary Officer
SE	Superintending Engineer

SGSY	Swarnajayanti Gram Swarozgar Yojana.
SHGs	Self Help Groups.
SIRD	State Institute of Rural Development
SLSC	State level Standing Committee.
SNP	Special Nutritional Programme.
SoR	Schedule of Rates
SPCA	Society for Prevention of Cruelty to Animals
SPHL	State Public Health Laboratory
SQM	State Quality Monitor
SRSWOR	Stratified Random Sampling Without Replacement
SUDA	State Urban Development Agency
SWDM	State Watershed Development Mission

T

TC	Tender Committee
TEPW	Training and Employment for Women
TSIs	Technical Support Initiatives Institution

U

UCs	Utilisation Certificates
UGR	Under Gground Reservoir
UGS	Utkal Gomangal Samitee
ULBs	Urban Local Bodies.

V

VAS	Veterinary Assistant Surgeon
VD	Veterinary Dispensary
VLLs	Village Labour Leaders
VMCs	Village level Vigilance and Monitoring Committee
VOTI	Veterinary Officers Training Institute

W

W&CD	Women and Child Development
WALMI	Water and Land Management Institute
WMCs	Waord level Vigilance Monitoring Committees
WLPA	Wild Life Protection Act
WTP	Water Ttreatment Plant
WD	Works Department
WESCO	Western Electricity Supply Company