

APPENDIX – 1.1.1

Statement showing details of execution of inadmissible works

(Reference: Paragraph 1.1.9.2)

		(₹ in lakh)										
Name of Block	Name of Work	Approved Outlay	Year of commencement	Year of Completion	2005-06	2006-07	2007-08	2008-09	2009-10	Total		
1	2	3	4	5	6	7	8	9	10	11		
Ngopa	1. Extension and repair of BDO's Staff Quarter (10 nos.) at Ngopa	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00		
	2. Constrn. of Rest House at N.E. Khawdungsei	7.00	2005-06	2005-06	7.00	---	---	---	---	7.00		
	3. Constrn of BDO's Godown at Sabual road, Ngopa	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00		
	4. Renovation of old BDO's Office at RD Rest House	5.00	2006-07	2006-07	---	5.00	---	---	---	5.00		
Khawzawl	5. Fencing of DC Rest House at Hnahlan	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00		
	6. Constrn. of Booking Office-cum-Quarter at Hnahlan	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00		
	7. Constrn. of DTO Quarters at Champhai	6.00	2005-06	2005-06	3.00	3.00	---	---	---	6.00		
	8. Extension of BDO's Quarter at Khawzawl	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00		
	9. Constrn. of R.D. Godown at BDO Complex, Khawzawl	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00		
	10. Repair of BDO Staff Quarters at Khawzawl	2.00	2006-07	2006-07	---	2.00	---	---	---	2.00		
	11. Renovation of BDO Rest House Kawzawl	3.00	2006-07	---	---	2.00	---	---	---	2.00		
	12. Costn of SDO (C) Staff Qtr. at N. Vanlaphai	7.50	2005-06	2005-06	7.50	---	---	---	---	7.50		
'E' Lungdar	13. Constrn of 2 nos. Block Staff Qtr.	8.00	2005-06	2006-07	4.00	4.00	---	---	---	8.00		
	14. Extension of RD Rest House at 'E' Lungdar	2.00	2006-07	2006-07	---	2.00	---	---	---	2.00		
	15. Extension of BDO Office at 'E' Lungdar	3.00	2006-07	---	---	2.00	---	---	---	2.00		
	16. Constrn of Training Centre-cum-Conference Hall at RD Complex, E. Lungdar	5.00	2007-08	2007-08	---	---	5.00	---	---	5.00		

1	2	3	4	5	6	7	8	9	10	11
Hnahthial	17. Fencing of RD Rest House, Hnahthial	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00
	18. Reconstructin of RCC structure of BDO office at Hnahthial	15.00	2005-06	---	12.00	---	---	---	---	12.00
Sangau	19. ReConstn. of BDO's Quarter at Hnahthial	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00
	20. Extension of RD Rest House at Bualputi	1.50	2005-06	2005-06	1.50	---	---	---	---	1.50
	21. Constn. of BDO's Driver's Quarter-cum-kitchen shed at Hnahthial	5.00	2005-06	2005-06	5.00	---	---	---	---	5.00
	22. Constn. of Chowkidar Quarter at Rest House, Hnahthial	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00
	23. Completion of SDO(C) Quarter at Hnahthial	2.00	2005-06	2005-06	2.00	---	---	---	---	2.00
	24. Constn. of RCC Water Tank at BDO's Complex, Hnahthial	5.00	2005-06	2005-06	5.00	---	---	---	---	5.00
	25. Repair and Renovation of DC's Rest House at S. Vanlaphai	1.50	2006-07	2006-07	---	---	1.50	---	---	1.50
	26. Constn. of Store Building within RD Complex, Hnahthial	1.50	2006-07	2006-07	---	---	1.50	---	---	1.50
	27. Repair of BDO Staff Quarter 3 nos, Hnahthial	1.00	2007-08	2007-08	---	---	---	1.00	---	1.00
	28. Constn of 2 no. Block Staff Qtr.	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00
	29. Constn of Water Reservoir at SDO (C) Complex, Sangau	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00
	30. Reconstn of BDO's Staff Qtr 2 nos. at Sangau	8.00	2006-07	2006-07	---	---	8.00	---	---	8.00
	31. Constn of BDO Office, Sangau	5.00	2007-08	2007-08	---	---	---	5.00	---	5.00
Lungsen	32. Fencing of BDO Office Complex, Sangau	5.00	2007-08	2007-08	---	---	5.00	---	---	5.00
	33. Constn. of BDO's Staff Quarter (2 Nos) at Lungsen	8.00	2005-06	2006-07	4.00	4.00	---	---	---	8.00
	34. ReConstn. of SDO (C) Quarter t Tlabung	20.00	2005-06	2005-06	10.00	---	---	---	---	10.00
	35. Constn. of S.Dy.M's Quarter at Tlabung	8.00	2005-06	2006-07	4.00	4.00	---	---	---	8.00
	36. Constn. of SDO(C) Staff Quarters at Tlabung	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00
	37. Constn of Water Tank at RD Rest House Lungsen	4.00	2005-06	2005-06	4.00	---	---	---	---	4.00
	38. Constn. of RD Godown at Lungsen	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00
	39. Constn. of Water Reservoir at Circuit House, Tlabung	4.00	2005-06	2005-06	4.00	---	---	---	---	4.00
	40. Constn of RCC Water Tank at RD Rest House, Lungsen	5.00	2005-06	2005-06	5.00	---	---	---	---	5.00
	41. Constn. of SDO(C) Tlabung IV Grade Quarters	3.00	2006-07	2006-07	---	---	3.00	---	---	3.00
42. Constn. of Water Tank at BDO's Quarters, Lungsen	4.00	2006-07	2006-07	---	---	4.00	---	---	4.00	
43. Maintenance and repairing of DC's Circuit House at Lungsen	2.00	2006-07	2007-08	---	---	1.00	1.00	---	---	2.00

1	2	3	4	5	6	7	8	9	10	11
Zawlnuam	44. Constn of SDO (C) Qtr.at Kawrthah	8.00	2005-06	2007-08	5.00	3.00	3.00	---	---	11.00
	45. Constn of SDO (C) Office at Kawrthah	10.00	2005-06	2007-08	5.00	5.00	3.00	---	---	13.00
	46. Constn of BDO's Qtr.at Zawlnuam (3 nos.)	9.00	2005-06	2005-06	6.00	---	---	---	---	6.00
	47. Constn of BDO's Office at Zawlnuam	10.00	2005-06	2006-07	8.00	2.00	---	---	---	10.00
	48. Constn of IB at BDO Office Complex	8.00	2006-07	2006-07	---	---	8.00	---	---	8.00
	49. Repair of BDO's Qtr. at Zawlnuam	1.00	2006-07	2006-07	---	---	1.00	---	---	1.00
	50. Constn of BDO's Staff Qtr. at Zawlnuam	4.00	2006-07	2006-07	---	---	4.00	---	---	4.00
	51. Constn of DRDA Chowkidar and Drivers Qtr.	2.50	2006-07	2006-07	---	---	2.50	---	---	2.50
	52. Pavement and Fencing of DC's Complex	7.80	2006-07	2006-07	---	---	7.80	---	---	7.80
	53. Extension of I&PR Office Building at Mamit	2.20	2006-07	2006-07	---	---	2.20	---	---	2.20
	54. Constn of DRDA Confernce Hall at Mamit	8.00	2006-07	2008-09	---	---	4.50	---	3.50	8.00
	55. Constn of Water Tank at BDO Office	3.00	2007-08	2007-08	---	---	---	3.00	---	3.00
	56. Constn of BDO's Staff Qtr.at Zawlnuam (1 nos.)	3.00	2007-08	2007-08	---	---	---	3.00	---	3.00
Khawbung	57. Constn of DC's Staff Qtr.at Zawlnuam (1 nos.)	6.00	2007-08	2007-08	---	---	6.00	---	---	6.00
	58. Renovation of DC's Rest House, Mamit	1.50	2007-08	2007-08	---	---	1.50	---	---	1.50
	59. Constn of Kitchenshed at IB RD Department, Zawlnuam	3.00	2007-08	2007-08	---	---	---	3.00	---	3.00
	60. Exten of BDO Office, Zawlnuam	4.00	2007-08	2007-08	---	---	---	4.00	---	4.00
	61. Exten of District Education Officer Qtr. at Mamit	2.30	2008-09	2008-09	---	---	---	---	2.30	2.30
	62. Eletrifcation of SDO Office and Qtr. at Kawrthah	1.00	2008-09	2008-09	---	---	---	---	1.00	1.00
	63. Constn. of R.D. Godown at BDO Complex, Khawbung	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00
	64. Repair of BDO Staff Qtr. (4 nos.)	2.00	2006-07	2006-07	---	---	2.00	---	---	2.00
	65. Constn of BDO Staff Qtr.	4.00	2007-08	2007-08	---	---	---	4.00	---	4.00
	66. Constn of 2 no. BDO staff Quarter at tuipang	7.40	2005-06	2005-06	7.40	---	---	---	---	7.40
	67. Constn of RD Godown at BDO Complex	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00
	68. Constn of DC's Conference Hall at Saiha	5.00	2005-06	2005-06	5.00	---	---	---	---	5.00
	69. Constn of BDO's Office at Tuipang (RCC Structure)	15.00	2005-06	2006-07	8.00	7.00	---	---	---	15.00
70. Renovation of BDO's Qtr.	1.00	2006-07	2006-07	---	---	1.00	---	---	1.00	
71. Constn of SDO (C) Office at Tuipang	12.00	2007-08	2007-08	---	---	---	12.00	---	12.00	
72. Provision for Water Reservoir Tank at BDO Office	2.00	2007-08	2007-08	---	---	---	2.00	---	2.00	
73. Constn of Rest House at Serkawr	8.00	2007-08	2007-08	---	---	---	8.00	---	8.00	

1	2	3	4	5	6	7	8	9	10	11	
Saiha	74. Constn of BDO's Office at Saiha	12.00	2006-07	2006-07	---	12.00	---	---	---	12.00	
	75. Constn of BDO's Qtr. at Saiha	10.00	2006-07	---	---	8.00	---	---	---	8.00	
	76. Constn of BDO's Staff Qtr. at Saiha	8.00	2006-07	2006-07	---	8.00	---	---	---	8.00	
	77. Constn of Press Club (RCC) at Saiha	10.00	2006-07	---	---	3.00	---	---	---	3.00	
	78. Constn of site preparation of BDO's Complex	4.00	2006-07	2006-07	---	4.00	---	---	---	4.00	
	79. Constn. of Water Distribution system for BDO's Complex	1.00	2006-07	2006-07	---	1.00	---	---	---	1.00	
	80. Provision of RCC Water Reservoir Tank at BDO Office	4.00	2007-08	2007-08	---	---	---	4.00	---	---	4.00
	81. Constn of RD Godown at BDO Complex, Lawngtlai	1.00	2005-06	2005-06	1.00	---	---	---	---	---	1.00
	82. Constn of Supply Godown at Tuithumhmar	3.50	2005-06	2005-06	3.50	---	---	---	---	---	3.50
Lawngtlai	83. Constn of 2 no BDO's staff Quarter	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00	
	84. Constn of Water Reservoir at BDO's Complex	5.00	2005-06	2005-06	5.00	---	---	---	---	5.00	
	85. Constn of MST Bus Qtr-cum Chowkidar Qtr.	4.00	2005-06	2005-06	4.00	---	---	---	---	4.00	
	86. Constn of 3 no BDO's staff Quarter	12.00	2007-08	2007-08	---	---	---	12.00	---	---	12.00
	87. Extension of RD Block Office, Lawngtlai	3.00	2007-08	2007-08	---	---	---	3.00	---	---	3.00
	88. Constn of R/Wall at BDO Qtr.	2.00	2007-08	2007-08	---	---	---	2.00	---	---	2.00
	89. Constn of Rest House at Hmanngvu	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00
	90. Constn of BDO's Qtr.	10.00	2006-07	2006-07	---	---	10.00	---	---	---	10.00
	91. Constn of BDO's Staff Qtr. (3 nos.)	12.00	2006-07	2006-07	---	---	12.00	---	---	---	12.00
Bungtlang 'S'	92. Constn of BDO's Staff Qtr. (2 nos.)	8.00	2006-07	2006-07	---	---	8.00	---	---	---	8.00
	93. Provision for Water Reservoir at BDO's Complex	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00
	94. Constn of BDO's Staff Qtr. (4 nos.)	16.00	2007-08	2007-08	---	---	---	16.00	---	---	16.00
	95. Power Supply to BDO's Complex	4.00	2007-08	2007-08	---	---	---	4.00	---	---	4.00
	96. Fencing of BDO's Complex	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00
	97. Constn of Rest House at Bungtlang s.	12.00	2007-08	2007-08	---	---	---	12.00	---	---	12.00

1	2	3	4	5	6	7	8	9	10	11	
'W' Phaileng	98. Constn of BDO's Accountant Quarter	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00	
	99. Constn of SDO (C) Qtr. at West Phaileng	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00	
	100. Repairing of BDO's Qtr. at West Phaileng	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00	
	101. Constn of Septic tank and renovation of Old DC's Rest House at W/Phaileng	3.00	2005-06	2005-06	3.00	---	---	---	---	---	3.00
	102. Constn of SDO (C) Office at West Phaileng	20.00	2005-06	2005-06	20.00	---	---	---	---	---	20.00
	103. Constn of LDC Qtr. of SDO (C), West Phaileng	3.00	2005-06	2005-06	3.00	---	---	---	---	---	3.00
	104. Constn of Driver and Grade IV Qtr. at SDO (C) Complex	4.00	2006-07	2006-07	---	4.00	---	---	---	---	4.00
	105. Electrification of Staff Qtrs. At BDO Complex	1.00	2006-07	2006-07	---	---	1.00	---	---	---	1.00
	106. Constn of Water Reservoir at DC's Rest House, W. Phaileng	2.00	2006-07	2006-07	---	---	2.00	---	---	---	2.00
	107. Constn of staff Qtr. at Marapa	2.00	2006-07	2006-07	---	---	2.00	---	---	---	2.00
	108. External Electrification of SDO (C) Complex at W. Phaileng	1.00	2006-07	2006-07	---	---	1.00	---	---	---	1.00
	109. Constn of Tennis Court at BDO's Complex	2.00	2007-08	2007-08	---	---	---	2.00	---	---	2.00
110. Stone Pavement at SDO (C) Complex, W. Phaileng	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00	
111. Electrification of SDO office and Staff Qtr.	2.00	2007-08	2007-08	---	---	---	2.00	---	---	2.00	
112. Constn of Side Drain at SDO's Complex	1.00	2007-08	2007-08	---	---	---	1.00	---	---	1.00	
113. Constn of DC's Rest House at Marapa	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00	
114. Side Drain and Provision for Iron Bar at SDO Qtr.	1.00	2007-08	2007-08	---	---	---	1.00	---	---	1.00	
115. Repair of DC's Rest House, Phuldungsei	2.00	2007-08	2007-08	---	---	---	2.00	---	---	2.00	
116. Constn of Sub-Divisional Education Officer's Qtr., W. Phaileng	9.50	2008-09	2008-09	---	---	---	---	9.50	---	9.50	
Bunghmun	117. Constn. of FRD Godown at BDO's Complex, Bunghmun	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00	
	118. Constn of Water Reservoir at Telecom Complex, Bunghmun	3.00	2005-06	2005-06	3.00	---	---	---	---	3.00	
	119. Constn. of BDO's Office Building at Bunghmun	12.00	2006-07	2006-07	---	12.00	---	---	---	12.00	
	120. Constn. of Water Reservoir at BDO's Complex Bunghmun	5.00	2006-07	2006-07	---	---	5.00	---	---	5.00	
	121. Constn. of BDO Staff Quarters at BDO's complex, Bunghmun	12.00	2007-08	2007-08	---	---	---	12.00	---	---	12.00
	122. Constn. of Fencing around BDO Complex, Bunghmun	4.00	2007-08	2007-08	---	---	---	4.00	---	---	4.00

1	2	3	4	5	6	7	8	9	10	11	
Chawngte	123. Constr. of RD Godown at BDO's Complex	1.00	2005-06	2005-06	1.00	---	---	---	---	1.00	
	124. Constr. of DC's Rest at Chawngte	2.00	2005-06	2005-06	2.00	---	---	---	---	2.00	
	125. Constr. of Water Reservoir at BDO's Qtr	4.00	2005-06	2005-06	4.00	---	---	---	---	4.00	
	126. Constr. of 2 nos. BDO Staff Qtr.	8.00	2005-06	2005-06	8.00	---	---	---	---	8.00	
	127. Constr. of SDO (C) Staff Qtr. at Chawngte	4.00	2006-07	2006-07	---	4.00	---	---	---	4.00	
	128. Fencing of RD Complex, Chawngte	5.00	2007-08	2007-08	---	---	---	5.00	---	---	5.00
	129. Extn of BDO Office	3.00	2007-08	2007-08	---	---	---	3.00	---	---	3.00
	130. Constr. of BDO's Office at Champhai	12.00	2006-07	2006-07	---	---	11.70	---	---	---	11.70
	131. Constr. of BDO Staff Quarter at Champhai (4 nos.)	16.00	2006-07	2006-07	---	---	4.00	12.00	---	---	16.00
	132. Constr. of DRDA Chowkidar staff Qtr at Champhai	1.00	2006-07	2006-07	---	---	1.00	---	---	---	1.00
	133. Leveling, Soiling, bouldering and black topping of DRDA Court Yard, Champhai	6.00	2007-08	2007-08	---	---	---	6.00	---	---	6.00
	134. Constr. of BDO Quarter at Ruantlang	8.00	2007-08	2007-08	---	---	---	8.00	---	---	8.00
	Total		700.70	----	----	246.90	210.70	205.50	16.30	----	679.40

Source: Departmental records.

APPENDIX – 1.1.2

Statement showing details of Block wise On-Going works completed within Approved Outlay and with Cost-Over-Run during 2005-06 to 2009-10

(Reference: Paragraph 1.1.9.3(i))

Name of Block	Name of work	Approved outlay	Year of commencement	Year of completion	Expenditure incurred during-						Total	Cost Over-Run
					Up to 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10		
1	2	3	4	5	6	7	8	9	10	11	12	13
(A) Completed on going works within approved outlay												
Ngopa	1. Constn. of J/Road from Ngopa to Sabual	24.00	2003-04	2005-06	14.00	10.00	---	---	---	---	24.00	Nil
	2. Constn. of Playground at N.E. Khawdungsei	12.00	2005-06	2008-09	---	7.00	---	---	5.00	---	12.00	Nil
	3. Re-constn. Of Primary School at Ngopa	4.00	2005-06	2008-09	---	2.00	---	---	2.00	---	4.00	Nil
	4. Constn. Of Tennis Court and Practicing Walls at Ngopa	8.00	2006-07	2009-10	---	---	4.00	---	---	---	4.00	8.00
	5. Constn. Of Internal Road from Vengnuam to Thlanmuat at Teikhang	9.00	2007-08	2008-09	---	---	---	---	5.00	4.00	---	9.00
	6. Impvt. of Internal Road (Mimbung to Kaulkuth), Mimbung	12.00	2007-08	2008-09	---	---	---	---	5.00	7.00	---	12.00
	7. Constn. Of M/Truck Road from Mimbung to Turvat	15.00	2007-08	2008-09	---	---	---	---	5.00	10.00	---	15.00
Khawzawl	8. Completion of C/Hall at Mimbung	10.00	2008-09	2009-10	---	---	---	---	---	5.00	10.00	Nil
	9. Constn. of T/Road from Hnahlan to Laili Phai WRC	25.00	2004-05	2007-08	10.00	2.00	6.00	7.00	---	---	25.00	Nil
	10. Impvt. of Playground at Lungphunlian	2.00	2005-06	2006-07	---	1.00	1.00	---	---	---	2.00	Nil
	11. Constn. of DTO Qtrs at Champhai	6.00	2005-06	2006-07	---	3.00	3.00	---	---	---	6.00	Nil
	12. Constn. of R/Wall below BRTF road Electric Veng, Khawzawl	5.00	2005-06	2007-08	---	1.00	---	4.00	---	---	5.00	Nil
	13. Constn. of C/Hall at Vengsang, Champhai	3.00	2005-06	2006-07	---	1.00	2.00	---	---	---	3.00	Nil
	14. Constn of C/Hall at Ngaizawl	6.00	2006-07	2008-09	---	---	2.00	---	4.00	---	6.00	Nil
	15. Constn of Playground at Dilkawn	8.00	2006-07	2008-09	---	---	2.00	4.00	2.00	---	8.00	Nil
	16. Constn of Playground at Mualkawi	15.00	2006-07	2009-10	---	---	2.00	5.00	6.00	2.00	15.00	Nil
	17. Constn of Playground at Tualpui	6.00	2008-09	2009-10	---	---	---	---	3.00	3.00	6.00	Nil
	18. Constn of C/Hall at Rianglei	8.00	2008-09	2009-10	---	---	---	---	6.00	2.00	8.00	Nil
	19. Constn of C/Hall at Neihdawn	10.00	2008-09	2009-10	---	---	---	---	6.00	4.00	10.00	Nil
	20. Constn of C/Hall at Tualte	8.00	2008-09	2009-10	---	---	---	---	3.00	5.00	8.00	Nil

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13		
Champhai	21. Constn. of RCC Culvert on Hnuntetui at Lailiphai road	4.00	2006-07	2008-09	---	---	2.00	---	2.00	---	4.00	Nil		
	22. Impvt. of road between Murlen & Vapar	5.00	2006-07	2007-08	---	---	1.00	4.00	---	---	5.00	Nil		
	23. Constn. of BDO Staff Qtr. (4 nos.) at Champhai	16.00	2006-07	2007-08	---	---	---	4.00	12.00	---	---	16.00	Nil	
	24. Impvt. of Playground at Champhai Vengsang	3.00	2006-07	2007-08	---	---	---	2.00	1.00	---	---	3.00	Nil	
	25. Constn. of Playground at Hmumhmeltha	5.00	2007-08	2008-09	---	---	---	---	2.00	3.00	---	5.00	Nil	
	26. Constn. of C/Hall at Zotlang	18.00	2007-08	2008-09	---	---	---	---	9.00	9.00	---	18.00	Nil	
	27. Constn. of C/Hall at Ruantlang	18.00	2008-09	2009-10	---	---	---	---	---	8.00	10.00	18.00	Nil	
	28. Constn. of C/Hall at Electric Veng, Champhai	18.00	2008-09	2009-10	---	---	---	---	---	9.00	9.00	18.00	Nil	
	29. Constn. of T/road from Thekpui to Khuangthing	36.00	2005-06	2009-10	---	---	3.00	---	6.00	14.00	13.00	36.00	Nil	
	30. Constn. of J/road from BRTF road to Chawngtui 'E'	12.00	2005-06	2008-09	---	---	3.00	---	5.00	4.00	---	12.00	Nil	
	31. Constn. of C/Hall at Vanzau	3.00	2005-06	2009-10	---	---	2.00	1.00	---	---	---	3.00	Nil	
	32. Constn. of C/Hall at Vaphai	10.00	2005-06	2008-09	---	---	2.00	3.00	---	5.00	---	10.00	Nil	
	33. Constn. of Playground at Vanzau	4.00	2004-05	2005-06	2.00	2.00	2.00	---	---	---	---	4.00	Nil	
	34. Constn. of Jeepable Link road between Khawbung & Chhingzawl Orange Farm	18.00	2005-06	2007-08	---	---	5.00	5.00	8.00	---	---	18.00	Nil	
	35. Constn. of Playground at Hruakawn 'N'	4.00	2005-06	2005-06	---	---	2.00	2.00	---	---	---	4.00	Nil	
	36. Constn. of Playground at Farkawn	3.00	2006-07	2007-08	---	---	---	1.00	2.00	---	---	3.00	Nil	
	37. Bouldering & Pavement of Road from PWD main Road to Hlakungpuimal via BDO Complex	3.00	2006-07	2006-07	---	---	---	1.00	2.00	---	---	3.00	Nil	
	38. Constn. of Link Road from PWD Main road to Tui Aw WRC area, Khawbung	6.00	2007-08	2008-09	---	---	---	---	3.00	3.00	---	6.00	Nil	
	39. Constn. of Approach Road from Farkawn to Lurhlangsang & Tlangsam flang	5.00	2008-09	2009-10	---	---	---	---	---	4.00	1.00	5.00	Nil	
	Hnahthial	40. Constn. of T/Road from Herise Kawn to R Mat	12.00	2004-05	2007-08	4.00	3.00	3.00	2.00	---	---	12.00	Nil	
		41. Constn. of Truckable Road from Vengthar to Tourist Lodge at Darzo	7.00	2005-06	2007-08	---	3.00	3.00	---	4.00	---	7.00	Nil	
		42. Constn. of Playground at Hnahthial 'N'	5.00	2005-06	2006-07	---	---	2.00	3.00	---	---	5.00	Nil	
		43. Constn. of T/Road from Hnahthial to Tuipui (Kolodyne) Sa-ang Ram	8.00	2005-06	2007-08	---	---	2.00	3.00	3.00	---	8.00	Nil	
		44. Upgradation of Mulberry Seed Farm, Hnahthial	22.00	2006-07	2008-09	---	---	---	16.00	---	6.00	---	22.00	Nil
		45. Constn. of road from Pangzawl to Bualpui-V	12.00	2007-08	2008-09	---	---	---	---	6.00	6.00	---	12.00	Nil
		46. Constn. of road from Thillang to Mat River through Tlengel Ram	15.00	2007-08	2008-09	---	---	---	---	4.00	11.00	---	15.00	Nil

1	2	3	4	5	6	7	8	9	10	11	12	13	
Bunghmun	47. Constn. of Jeepable Road between Thenhllum & Dampui	10.00	2005-06	2006-07	---	3.00	7.00	---	---	---	10.00	Nil	
	48. Constn. of Playground at Thenhllum	4.00	2005-06	2006-07	---	2.00	2.00	---	---	---	4.00	Nil	
	49. Constn. of Playground at Bunghmun	4.00	2005-06	2006-07	---	2.00	2.00	---	---	---	4.00	Nil	
	50. Constn. of Jeepable road between Bunghmun and Tuisen Bolia Via Old Belkhai	60.00	2006-07	2009-10	---	---	---	6.00	23.00	14.00	17.00	60.00	Nil
	51. Constn. of Jeepable road (Diversion) between Changpui and Lungehem including rocky portion	8.00	2006-07	2007-08	---	---	---	5.00	3.00	---	---	8.00	Nil
	52. Constn. of Jeepable road between Sesawm and Hmawangkawn (BRIF Road)	8.00	2006-07	2007-08	---	---	---	3.00	5.00	---	---	8.00	Nil
	53. Constn. of Jeepable road between Kawnpui 'W' and Damgawn 'W' (rocky portion)	8.00	2006-07	2007-08	---	---	---	4.00	4.00	---	---	8.00	Nil
	54. Constn. of Jeepable road between IBB Road and Puankhai	20.00	2007-08	2008-09	---	---	---	---	10.00	10.00	---	20.00	Nil
	55. Re-construction of Sub-Centre- cum Quarter at Sesawm	10.00	2008-09	2009-10	---	---	---	---	---	5.00	5.00	10.00	Nil
	56. Widening of Jeep Road between Bunghmun and Sachan (medium truck road)	36.00	2008-09	2009-10	---	---	---	---	---	12.00	24.00	36.00	Nil
Lungsen	57. Constn. of BDO's Staff Quarters (2 Nos) at Lungsen @ Rs. 2.00 lakhs	8.00	2005-06	2006-07	---	4.00	4.00	---	---	---	8.00	Nil	
	58. Extension of Jeepable Road at Lungsen	2.00	2005-06	2006-07	---	1.00	1.00	---	---	---	2.00	Nil	
	59. Construction of R/Wall at Tlabung Playground	6.00	2005-06	2007-08	---	1.00	1.00	2.00	3.00	---	6.00	Nil	
	60. Constn. of Jeepable Road from Rualalung to Zehtet	4.00	2005-06	2006-07	---	---	2.00	2.00	---	---	---	4.00	Nil
	61. Constn. of S.Dy.M's Qtr. at Tlabung	8.00	2005-06	2006-07	---	---	4.00	4.00	---	---	---	8.00	Nil
	62. Maintenance of T/Road from Rualalung to Varawkai	3.00	2006-07	2007-08	---	---	---	1.00	2.00	---	---	3.00	Nil
	63. Maintenance and improvement of CPWD Road to Police Station at Lungsen	3.00	2006-07	2007-08	---	---	---	1.00	2.00	---	---	3.00	Nil
	64. Extension of Bazarshed at Khawmawi	2.00	2006-07	2007-08	---	---	---	1.00	1.00	---	---	2.00	Nil
	65. Extension of Pultungasih Playground	2.00	2006-07	2007-08	---	---	---	1.00	1.00	---	---	2.00	Nil
	66. Maintenance and Repairing of DC's Circuit House at Lungsen	2.00	2006-07	2007-08	---	---	---	1.00	1.00	---	---	2.00	Nil
67. Improvement and widening of J/Road from Phairuangkai to Rollang "W"	7.00	2007-08	2008-09	---	---	---	---	6.00	1.00	---	7.00	Nil	
68. Constn. of Playground & Pavilion at Upper Lungrang	6.00	2008-09	2009-10	---	---	---	---	---	4.00	2.00	6.00	Nil	
69. Constn. of Playground at Belpui	6.00	2008-09	2009-10	---	---	---	---	---	4.00	2.00	6.00	Nil	
70. Constn. of Playground & Pavilion at Kalapani	6.00	2008-09	2009-10	---	---	---	---	---	4.00	2.00	6.00	Nil	
71. Constn. of Playground & Pavilion at Ninsuri	7.00	2008-09	2009-10	---	---	---	---	---	5.00	2.00	7.00	Nil	
72. Constn. of PHC Bldg. at Lungsen	15.00	2008-09	2009-10	---	---	---	---	---	7.50	7.50	15.00	Nil	

1	2	3	4	5	6	7	8	9	10	11	12	13
Zawlnuam	73. Constn of BDO's Office at Zawlnuam	10.00	2005-06	2006-07	---	8.00	2.00	---	---	---	10.00	Nil
	74. Constn of C/Hall at Zamuang	4.00	2005-06	2006-07	---	2.00	2.00	---	---	---	4.00	Nil
	75. Constn of C/Hall at Suarship	4.00	2005-06	2006-07	---	2.00	2.00	---	---	---	4.00	Nil
	76. Constn of Jeepable road from Hriphaw to Thinghlun (12 km)	24.00	2005-06	2008-09	---	3.00	7.00	10.00	4.00	---	24.00	Nil
	77. Constn of C/Hall at Rajiv Nagar	10.00	2007-08	2009-10	---	---	---	5.00	4.00	1.00	10.00	Nil
	Sub-Total (A)	775.00	---	---	30.00	90.00	129.00	184.00	221.50	120.50	775.00	Nil

(₹ in lakh)

Name of Block	Name of work	Original approved outlay		Year taken for completion	Expenditure incurred	Cost over run with compared to original outlay	
		Approved outlay	Year of commencement				
1	2	3	4	5	6	7	8
(B) Completed on going works with cost over-run							
Ngopa	1. Constn. Of Intake Water Reservoir at Ngopa	30.00	2005-06	2009-10	5	40.00	10.00
Khawzawl	2. Continuing Constn. of Playground at Kawlkulh	9.00	2004-05	2007-08	4	16.00	7.00
	3. Constn. of Truckable road from Zote to Libial	50.00	2004-05	2009-10	6	53.50	3.50
	4. Constn. of C/Hall Zokhawthar	25.00	2004-05	2009-10	6	34.00	9.00
	5. Constn. of C/Hall at Venglai, Champhai	6.00	2004-05	2006-07	3	28.60	22.60
	6. Constn of widening & imprvt. of Road from Zotlang to Tlangsam	10.00	2005-06	2009-10	5	11.00	1.00
	7. Constn. of C/Hall at N Khawbung	5.00	2005-06	2008-09	4	7.00	2.00
	8. Constn. of C/Hall at Kawlkulh	10.00	2005-06	2009-10	5	16.00	6.00
	9. Constn. of C/Hall Mualkawi	4.00	2005-06	2009-10	5	20.00	16.00
	10. Constn of C/Hall at Khawzawl Vengthar	5.00	2006-07	2009-10	4	25.00	20.00
	11. Constn of C/Hall at Chhawrtui	6.00	2006-07	2008-09	3	12.00	6.00
Champhai	12. Constn. of C/Hall at Ngur Vengsang	8.00	2007-08	2008-09	2	10.00	2.00

1	2	3	4	5	6	7	8
Khawbung	13. Constn. of T/road from Farkavn to Tiau River	24.00	2004-05	2008-09	5	44.00	20.00
	14. Constn. of T/road from Sesih to Bulfekzawl	20.00	2004-05	2007-08	4	35.00	15.00
	15. Constn. of C/Hall at Khuangleng	9.00	2004-05	2007-08	4	9.00	0.00
	16. Constn. of C/Hall at Sesih	6.00	2005-06	2006-07	2	8.00	2.00
Hnahthial	17. Constn. of C/Hall at Khuangthing	6.00	2006-07	2008-09	3	11.00	5.00
	18. Constn. of Playground at Vangchhia	3.00	2006-07	2008-09	3	5.00	2.00
	19. Constn. of C/Hall at Thitlang	6.00	2005-06	2008-09	4	8.00	2.00
	20. Constn. of C/Hall at Chawngtui	5.64	2005-06	2009-10	5	10.00	4.36
	21. Constn. of C/Hall at Turpui 'D'	5.64	2005-06	2006-07	2	9.64	4.00
Bunhmun	22. Constn. of C/Hall at Khawhri	6.00	2003-04	2006-07	4	7.00	1.00
	23. Constn. of road approach to Turithur WRC Project at Buarpui	6.00	2005-06	2008-09	4	15.00	9.00
Lungsen	24. Constn. of C/Hall at Zodin, Tlabung	6.00	2005-06	2008-09	4	16.00	10.00
	25. Constn. of Playground & Pavilion at Khawmawi	7.00	2008-09	2009-10	2	7.00	0.00
Zawlnuam	26. Costn of SDO (C) Office at Kawrthah	10.00	2005-06	2007-08	3	13.00	3.00
	27. Costn of SDO (C) Quarter at Kawrthah	8.00	2005-06	2007-08	3	11.00	3.00
	28. Constn of Playgruound at Dampui	5.00	2005-06	2007-08	3	6.00	1.00
	29. Constn of BDO Staff Quarter (3 nos.) at Zawlnuam	9.00	2005-06	2006-07	2	10.00	1.00
	30. Constn of C/Hall at Hriphaw	4.00	2005-06	2008-09	4	10.00	6.00
	31. Constn of C/Hall at Thuampui	4.00	2005-06	2008-09	4	9.00	5.00
	32. Constn of C/Hall at Thinghlun	4.00	2005-06	2008-09	4	9.00	5.00
	33. Constn of C/Hall at Bunghmun	5.00	2005-06	2008-09	4	8.70	3.70
	34. Constn of YMA Run-cum-	5.00	2006-07	2009-10	4	6.00	1.00
Sub-Total (B)		332.28	----	----	--	540.44	208.16

Source: Departmental records.

APPENDIX – 1.1.3

Statement showing details of on-going (Incomplete) works during 2005-06 to 2009-10

(Reference: Paragraph 1.1.9.3(ii))

Name of Block	Name of work	Approved outlay	Year of commencement	Year of completion	Up to 2004-05	Expenditure incurred during-					Total	
						2005-06	2006-07	2007-08	2008-09	2009-10		
1	2	3	4	5	6	7	8	9	10	11	12	
Ngopa	1. Widening & impvt. of J/Road from Kawlbem to Selam	38.00	1999-2000	---	4.00	4.00	5.00	10.00	10.00	---	33.00	
	2. Constn. of J/Road from Rabung to Hnahlan	30.00	2003-04	---	9.50	2.00	---	---	---	---	11.50	
	3. Constn. of S/Bridge over SaichalLui and Saichal - Dultte	4.00	2005-06	---	---	2.50	---	---	---	---	2.50	
	4. Constn. of J/Road from Mimbang to Tuiyai	30.00	2003-04	---	12.00	5.00	---	---	---	---	17.00	
	5. Constn. of Playground at Hliappui	2.00	2005-06	---	---	1.00	---	---	---	---	1.00	
	6. Constn. of M/Truk Road from NEC Road to Bawkkawng	25.00	2005-06	---	---	5.00	2.00	5.00	8.00	---	20.00	
	7. Impvt. of Road from Khuangphah to Vaikhawflang	5.00	2005-06	---	---	---	2.00	---	---	---	2.00	
	8. Constn. of RCC bridge over Khawlhiring Lei near Lamzawl	3.00	2005-06	---	---	---	2.00	---	---	---	2.00	
	9. Constn. of RCC bridge over SabualKawr near Lamzawl	3.00	2005-06	---	---	---	2.00	---	---	---	2.00	
	10. Constn. of T/Road from Chiahpui to Daido	30.00	2005-06	---	---	---	2.00	2.00	---	---	4.00	
	11. Constn. of Sports Complex at Ngopa	30.00	2005-06	---	---	---	5.00	3.00	---	---	8.00	
	12. Constn. of J/Road to Sekilian WRC Project at Hliappui	21.00	2005-06	---	---	---	3.00	1.00	---	---	4.00	
	13. Widening of existing J/Road from BRTF road to Lamzawl	43.00	2006-07	---	---	---	---	5.00	15.00	12.00	---	32.00
	14. Constn. of J/Road from Berhflang to Lotliak Sericulture Complex at Ngopa	12.00	2006-07	---	---	---	---	2.00	---	---	---	2.00

1	2	3	4	5	6	7	8	9	10	11	12
Ngopa	15. Constrn. of 1600 mtrs. Long approach Road from main Road to AR Post at Village Mimbung	15.00	2006-07	---	---	---	5.00	5.00	---	---	10.00
	16. Constrn. of 1250 mtrs. of four strand perimeter fencing for AR Post at village Mimbung	26.00	2006-07	---	---	---	10.00	5.00	---	---	15.00
	17. Installation of 2000 mtrs. Water Pipeline with pump set from water source to the AR Post at Mimbung Village	34.00	2006-07	---	---	---	10.00	10.00	3.00	---	23.00
	18. Constrn. of Jeepable Approach Road to Intake Water Reservoir at Ngopa	20.00	2007-08	---	---	---	---	5.00	---	---	5.00
	19. Constrn. of Grape Plantation link Road from Khurhla to Mualkawi at Tuatcheng	10.00	2007-08	---	---	---	---	5.00	---	---	5.00
	20. Constrn. of Addl. Class Room of P/S-I at Ngopa	4.00	2008-09	---	---	---	---	---	2.00	---	2.00
	21. Constrn. of M/Truck road from NE Khawdungsei to Tuivai (Mausameihuah)	22.00	2008-09	---	---	---	---	---	8.00	---	8.00
	22. Constrn. of M/Truck road from Teikhang to Vavngzawi (WRC Road)	9.00	2008-09	---	---	---	---	---	5.00	---	5.00
	23. Constrn. of approach Road to WRC, sand deposit, Orchard area at Chiahpui	20.00	2008-09	---	---	---	---	---	4.00	5.00	9.00
	24. Constrn. of Green Park at Hliappui with maintenance and fencing	20.00	2008-09	---	---	---	---	---	5.00	---	5.00
	25. Renovation of C/Recreation Centre at NE Khawdungsei	3.00	2008-09	---	---	---	---	---	2.00	---	2.00
	26. Constrn. of C/Hall at Hringhmun	10.00	2008-09	---	---	---	---	---	8.00	---	8.00
	27. Constrn. of Playground at NE Khawdungsei	30.00	2009-10	---	---	---	---	---	---	5.00	5.00
	28. Constrn. of Mini Sports Complex, Kawlben	20.00	2009-10	---	---	---	---	---	---	4.00	4.00
	29. Constrn. of T/Road from Dikhawn to Mauhmun at Chiahpui	5.00	2009-10	---	---	---	---	---	---	---	3.00
	30. Constrn. of T/Road from Vaithlakawn to Mimpholi Tuivai at Ngopa	30.00	2009-10	---	---	---	---	---	---	---	5.00
	31. Constrn. of J/Road from Selam to Tuisa at Selam	15.00	2009-10	---	---	---	---	---	---	---	5.00
	32. Constrn. of M/Truck Road from Mimbung to Tuisa	10.00	2009-10	---	---	---	---	---	---	---	5.00
	33. Constrn. of T/Road from Damsiama's house to Kawipui via Zotlangkai at Kawlben	5.00	2009-10	---	---	---	---	---	---	---	3.00
	34. Constrn. of Truckable Approach Road to Hmawngsih Project at Hringhmun	10.00	2009-10	---	---	---	---	---	---	---	5.00

1	2	3	4	5	6	7	8	9	10	11	12
	35. Constn. of T/Road from Teikang to Tuisa	15.00	2009-10	---	---	---	---	---	---	4.00	4.00
	36. Constn. of M/Truck Road from RamtharVeng to Thlanmual at NE Khawdungsei	10.00	2009-10	---	---	---	---	---	---	4.00	4.00
	38. Constn. of Approach Truckable Road from Sekahmual to Tuivai at Ngopa	20.00	2009-10	---	---	---	---	---	---	4.00	4.00
	39. Constn. of J/Road from Kawlbem to Letva Mini Hydel Project	20.00	2009-10	---	---	---	---	---	---	4.00	4.00
	40. Constn. of RCC Culvert at 4 th & 5 th Lane at Chhimveng	8.00	2009-10	---	---	---	---	---	---	4.00	4.00
	41. Constn. of J/Road from Diakkawn to Thlanmua, Chiahpui	6.00	2009-10	---	---	---	---	---	---	3.00	3.00
	42. Constn. of YMA Recreation Centre at Ngopa	30.00	2009-10	---	---	---	---	---	---	8.00	8.00
Khawzawl	43. Constn. of T/Road from Hnahlan to Khamnsen ram Grape Huan	30.00	2004-05	---	11.00	7.00	5.00	5.00	---	---	28.00
	44. Constn. of C/Hall at Kanan Veng, Champhai	15.50	2004-05	---	5.00	7.00	---	---	---	---	12.00
	45. Constn. of C/Hall Zuchhip Veng Khawzawl	10.00	2004-05	---	5.00	3.00	---	---	---	---	8.00
	46. Constn. of Rural Employment Training Centre at Champhai	20.00	2005-06	---	---	4.00	2.00	---	---	---	6.00
	47. Constn. of T/Road from Demdum to Tiauzau, Khawzawl	10.00	2005-06	---	---	5.00	---	---	---	---	5.00
	48. Constn. of approach road from Darnagawnveng to Banglamual	6.00	2005-06	---	---	3.00	2.00	---	---	---	5.00
	49. Constn. of C/Hall at Vengthar, Champhai	20.00	2005-06	---	---	4.00	3.00	---	3.00	---	10.00
	50. Constn. of R/Wall at IB, Kaulkulh	3.00	2005-06	---	---	0.50	---	---	---	---	0.50
	51. Constn. of WRC approach road from Ngur to ZilhriPhai, Tiau	25.00	2005-06	---	---	2.00	4.00	---	7.00	6.00	19.00
	52. Constn. of M/Truck Road from Khawzawl to Tualpui	75.00	2005-06	---	---	5.00	15.00	20.00	9.00	---	49.00
	53. Widening of J/Road from Sialhawk to Tlangpui	6.00	2005-06	---	---	2.00	2.00	---	---	---	4.00
	54. Constn. of J/Road from Ngur via Tuithoh to Dilitiang	6.00	2005-06	---	---	2.00	2.00	---	---	---	4.00
	55. Constn. of Medium T/Road from Tualte to Bungzung	50.00	2005-06	---	---	2.00	---	---	---	---	2.00

1	2	3	4	5	6	7	8	9	10	11	12
Khawzawl											
56.	Constn. of Medium Circular Ring Road (2 nos.) at KeifangTiang DC Complex, Champhai	20.00	2005-06	---	---	2.00	2.00	---	---	---	4.00
57.	Widening & impvt of Truckble Road from ChamphaiVengthar to Zote	10.00	2005-06	---	---	2.00	3.00	---	---	---	5.00
58.	Constn. of M/Truckble Road from Govt. H/S to Dinthar Veng, Khawzawl	5.00	2005-06	---	---	2.00	1.00	---	---	---	3.00
59.	Constn. of approach Road to Venglai to Thlanmual, Khawzawl	5.00	2005-06	---	---	2.00	---	---	---	---	2.00
60.	Widening & impvt of M/Truckble Road from Kelkang to Dilkawn	6.00	2005-06	---	---	2.00	2.00	---	---	---	4.00
61.	Constn. of Govt. HSS Bldg. at Hnahlan	15.00	2005-06	---	---	5.00	5.00	---	---	---	10.00
62.	Constn. of HSS Hostel Bldg. at Farkawn	15.00	2005-06	---	---	7.00	---	---	---	---	7.00
63.	Constn. of C/Hall Kelkang	10.00	2005-06	---	---	5.00	3.00	---	---	---	8.00
64.	Constn. of J/Road from Melbuk to Hruaikawn	15.00	2006-07	---	---	---	2.00	6.00	---	5.00	13.00
65.	Constn. of Truck Road from Venglai to Ramlaitui, Chawngtlai	15.00	2006-07	---	---	---	2.00	---	4.00	---	6.00
66.	Constn. of C/Hall at Khawthai	10.00	2006-07	---	---	---	2.00	---	4.00	---	6.00
67.	Constn. of C/Hall at Tualpui	10.00	2006-07	---	---	---	5.00	---	4.00	---	9.00
68.	Constn. of Playground at Kelkang	10.00	2006-07	---	---	---	2.00	---	4.00	---	6.00
69.	Widening & Imprvt. of Khawzawl Town Road (Ramfangzauva's house to field No.1)	15.00	2007-08	---	---	---	---	5.00	4.00	---	9.00
70.	Constn. of Playground at N Chalrang	6.00	2008-09	---	---	---	---	---	4.00	---	4.00
71.	Constn. of M/Truck Road from Zokhawthar to Bultek	80.00	2008-09	---	---	---	---	---	5.00	---	5.00
72.	Constn. of Truck Road from Zokhawthar to TiauLui at Zokhawthar	10.00	2008-09	---	---	---	---	---	5.00	---	5.00
73.	Constn. of M/Truck Road from Zokhawthar to Thlanmual	10.00	2008-09	---	---	---	---	---	5.00	---	5.00
74.	Constn. of Playground at KelkangVengchhak	15.00	2009-10	---	---	---	---	---	---	5.00	5.00
75.	Constn. of Playground at Zokhawthar	15.00	2009-10	---	---	---	---	---	---	8.00	8.00

1	2	3	4	5	6	7	8	9	10	11	12	
Khawzawl	76. Constn. of approach Road to Passion fruit Plantation, Vengtlang	12.00	2009-10	---	---	---	---	---	---	3.00	3.00	
	77. Constn. of T/road from Demdum to Phatizau	50.00	2009-10	---	---	---	---	---	---	10.00	10.00	
	78. Constn. of T/road from Pamchung to Tualcheng	70.00	2009-10	---	---	---	---	---	---	6.00	6.00	
	79. Constn. of C/Hall at Electric Veng, Khawzawl (Type-B)	25.00	2009-10	---	---	---	---	---	---	10.00	10.00	
	80. Constn. of C/Hall at Taidawnkawin, Khawzawl (Type-A)	18.00	2009-10	---	---	---	---	---	---	8.00	8.00	
	81. Constn. of Dinhar Branch YMA Library and Godown at Khawzawl	10.00	2009-10	---	---	---	---	---	---	5.00	5.00	
	82. Constn. of Information Centre-cum-Public Library at Champhai	18.00	2006-07	---	---	---	1.00	---	---	---	---	
	83. Constn. of Truekable approach Road from Project Veng to Govt. Complex at Keitang Tlang Champhai	10.00	2006-07	---	---	---	2.00	---	---	---	---	
	84. Completion of R/Wall near ME School, Hnahlan	13.00	2006-07	---	---	---	---	6.00	---	---	---	
	85. Constn. of Primary School Bldg. Hnahlan	6.00	2006-07	---	---	---	---	3.00	---	---	---	
Champhai	86. Constn. of approach road to AR Post at Hnahlan	15.00	2008-09	---	---	---	---	---	10.00	---	10.00	
	87. Constn. of Thangpui WRC link road, Tualcheng	20.00	2009-10	---	---	---	---	---	---	5.00	5.00	
	88. Constn. of J/road from Hmunmeltha to Vawngzawl WRC	50.00	2009-10	---	---	---	---	---	---	10.00	10.00	
	89. Constn. of T/road to TuikualZau, N Khawbung	14.00	2009-10	---	---	---	---	---	---	5.00	5.00	
	90. Constn. of T/road to TuisaPhai WRC, Vaikhavtlang	20.00	2009-10	---	---	---	---	---	---	5.00	5.00	
	91. Boulderling of internal road from Lalhmuaka House to CMO Office, Vengsang, Champhai	10.00	2009-10	---	---	---	---	---	---	---	5.00	
	92. Constn. of T/road from Zotlang to Tlangsam	10.00	2009-10	---	---	---	---	---	---	---	5.00	
	93. Constn. of C/Hall at Vengtlang, Champhai (Type-A)	18.00	2009-10	---	---	---	---	---	---	10.00	10.00	
	94. Constn. of Road from Lianpui to Vangchhia	47.00	1999-2000	---	---	21.00	7.00	9.00	---	4.00	---	
	95. Constn. of Link road from Hruikawn to Bulfekezawl via Sihlungang	40.00	2004-05	---	---	12.00	8.00	---	---	8.00	---	
	96. Constn. of Pavillion at Vaphai P/Ground with Side drain/Retaining Wall	3.00	2005-06	---	---	---	2.00	---	---	---	---	
	97. Contn. of RCC Bridge between Buang&Tualte over Tuipui River	4.00	2005-06	---	---	---	3.00	---	---	---	---	
	Khawbung											

1	2	3	4	5	6	7	8	9	10	11	12
Khawbung	98. Completion of S/Bridge over R. Tuipui between BungzungBiate	5.00	2005-06	---	---	3.50	---	---	---	---	3.50
	99. Constrn. of 3 mtrs. of RCC Bridge & 8 nos. of Culvert between Bulfekzaw/ & Sesih	15.00	2005-06	---	---	3.00	---	---	---	---	3.00
	100. Constrn. of Jeepable road between Leisenzo & PWD road (Bakhik point)	10.00	2005-06	---	---	5.00	---	---	---	---	5.00
	101. Widening of Jeepable road to Truckable road from George-a Lung to Therekawn, Farkawn	6.00	2005-06	---	---	3.00	---	---	---	---	3.00
	102. Constrn. of C/Hall at Thekpui	6.00	2006-07	---	---	---	3.00	---	---	---	3.00
	103. Constrn. of Agriculture Link road from BuangPeng to SaikhurLui, Khuangleng	10.00	2008-09	---	---	---	---	---	5.00	---	5.00
	104. Leveling of Playground at Vangchhia Phase-II	8.00	2009-10	---	---	---	---	---	---	4.00	4.00
	105. Constrn. of Playground at Leithum	10.00	2009-10	---	---	---	---	---	---	5.00	5.00
	106. Constrn. of Playground near Thlanmual at Khawbung	15.00	2009-10	---	---	---	---	---	---	7.00	7.00
	107. Constrn. of Playground at Khuangthing	10.00	2009-10	---	---	---	---	---	---	8.00	8.00
	108. Leveling of Playground at Khuangleng	10.00	2009-10	---	---	---	---	---	---	5.00	5.00
	109. Constrn. of YMA Library at Khawbung	3.00	2009-10	---	---	---	---	---	---	2.00	2.00
	110. Constrn. of HS School Bldg at Khawbung	15.00	2009-10	---	---	---	---	---	---	10.00	10.00
	111. Constrn. of Link Road from PWD Main road to Tui Aw WRC area. (Phase-II), Khawbung	25.00	2009-10	---	---	---	---	---	---	8.00	8.00
	112. Constrn. of Jeepable Approach Road to Sesih Passion fruit Plantation, Vaphai	15.00	2009-10	---	---	---	---	---	---	5.00	5.00
	113. Constrn. of M/Truck Road from Sesih to Sazai WRC area	25.00	2009-10	---	---	---	---	---	---	3.00	3.00
	114. Constrn. of Road from Lianpui to Vangchhia, Phase-II	15.00	2009-10	---	---	---	---	---	---	6.00	6.00
	115. Constrn. of T/Road from Khankawn to Khawbung, Phase-II	40.00	2009-10	---	---	---	---	---	---	5.00	5.00
	116. Constrn. of J/Road from Khankawn to Lurhtlang	12.00	2009-10	---	---	---	---	---	---	3.00	3.00
	117. Constrn. of C/Hall at Vanzaw (Type-C)	8.00	2009-10	---	---	---	---	---	---	5.00	5.00
	118. Constrn. of Indoor Stadium at Farkawn	25.00	2009-10	---	---	---	---	---	---	8.00	8.00
	119. Fencing Lighting at AR Post, Khawbung	19.50	2009-10	---	---	---	---	---	---	6.50	6.50

1	2	3	4	5	6	7	8	9	10	11	12
Hnahthial	120. Consn. of Border Trade Road from Thingsai to Tiau	12.00	2004-05	---	4.00	---	---	---	---	---	4.00
	121. Imprvt. & Widening of road from Hnahthial to Denlung	2.00	2005-06	---	---	1.00	---	---	---	---	1.00
	122. Consn. of road from Pangzawl to Bualpui 'V' via Lungmawi link road	10.00	2005-06	---	---	3.00	3.00	---	---	---	6.00
	123. Re-Consn. of RCC Structure of BDO Office at Hnahthial	15.00	2005-06	---	---	12.00	---	---	---	---	12.00
	124. Consn. of road from Mualianpui to Tuipui 'D'	15.00	2002-03	---	---	1.00	---	---	---	---	10.00
	125. Completion of SDO (C) Qtr. at Hnahthial	14.00	2002-03	---	---	10.00	2.00	---	---	---	12.00
	126. Consn. of Jeep Road from S Vanlaiphai to R Hnahchang WRC Project	15.00	1998-99	---	---	4.50	---	---	6.50	---	11.00
	127. Consn. of road from Bualpui-H to Phunchawngzawl	15.00	2007-08	---	---	---	---	---	6.00	---	6.00
	128. Consn. of C/Hall at New Ngharchhip (Type-D)	9.50	2009-10	---	---	---	---	---	---	5.50	5.50
	129. Consn. of Water Reservoir at Sesawm including Consn. of Intake and Fitting of G.I. Pipe	6.00	2005-06	---	---	---	3.00	---	---	---	3.00
	130. Consn. of Playground at Kawnpui 'W'	3.00	2005-06	---	---	---	2.00	---	---	---	2.00
	131. Consn. of Playground at Damgawn 'W'	4.00	2005-06	---	---	---	1.00	---	---	---	1.00
	132. Repair of Suspension Bridge over R. Tlawng near Sertlangpui	4.00	2005-06	---	---	---	3.00	---	---	---	3.00
	133. Consn. of Jeepable road from Lungdai 'S' to River De WRC Project	15.00	2005-06	---	---	---	2.00	---	---	---	2.00
	134. Consn. of J/road from Thuampui to De (Kanan)	45.00	2003-04	---	---	---	2.00	---	---	---	2.00
135. Consn. of WRC road from Buarpui to Chawmphai	20.00	2004-05	---	---	---	5.00	---	---	---	5.00	
Bunhmun											

1	2	3	4	5	6	7	8	9	10	11	12
Bunhmun	136. Constn. of T/road from Lungdai 'S' to River De WRC Project	15.00	2004-05	---	---	5.00	---	---	---	---	5.00
	137. Constn. of Playground at Serlangpui	4.00	2005-06	---	---	2.00	---	---	---	---	2.00
	138. Constn. of C/Hall at Changpui	10.00	2006-07	---	---	---	5.00	---	---	---	5.00
	139. Constn. of C/Hall at Serte	10.00	2006-07	---	---	---	5.00	---	---	---	5.00
	140. Constn. of Jeep road between S Lungdai and Mausen	30.00	2007-08	---	---	---	---	8.00	12.00	---	20.00
	141. Constn. of WRC Road from BRTF Road from River De-Project from Buarpui	24.00	2008-09	---	---	---	---	---	3.50	---	3.50
	142. Extension of Playground at Tuichawng	5.00	2005-06	---	---	---	1.00	2.00	---	---	3.00
	143. Extension of Playground at Lungrang 'S'	2.00	2005-06	---	---	---	1.00	---	---	---	1.00
	144. Re-construction of SDO(C) Qtr. at Tlabung	20.00	2005-06	---	---	---	10.00	---	---	---	10.00
	145. Constn. of J/Road from Rangte to Chawilung	15.00	2004-05	---	---	---	5.00	---	---	---	5.00
	146. Conrn. of J/Road from Thuampui to Vuakmual	34.00	2004-05	---	---	24.00	5.00	---	---	---	29.00
	147. Continuation of Jeep Road from Thehlep to Vanhne	40.00	2004-05	---	---	30.00	5.00	---	---	---	35.00
	148. R/Wall and extension of Lungsen Playground	10.00	2006-07	---	---	---	---	3.00	---	---	3.00
	149. Constn. of C/Hall at Nunsury	5.00	2006-07	---	---	---	---	2.00	---	---	2.00
150. Rubber Plantation at Khojoisury-I	9.00	2007-08	---	---	---	---	---	4.00	4.00	8.00	
151. Rubber Plantation at Khojoisury-II	9.00	2007-08	---	---	---	---	---	4.00	4.00	8.00	
152. Rubber Plantation at Tuichawngkai	18.00	2007-08	---	---	---	---	---	9.00	7.00	16.00	
153. Constn. of Road from Undermanik to Chhumkhum	50.00	2009-10	---	---	---	---	---	---	15.00	15.00	
154. Constn. of Sports Complex at Lungsen (Phase-I) :Site Development	60.00	2009-10	---	---	---	---	---	---	10.00	10.00	
155. Constn of Truck road from R.T.Vunga's house to Sports Complex at Mamit	5.00	2005-06	---	---	---	2.00	---	---	---	2.00	
156. Constn of Jeep road from PWD Kawn to Kanhmun at Mamit	5.00	2005-06	---	---	---	3.00	---	---	---	3.00	
157. Constn of Jeep road from Sairang WRC road to Sairang WRC road -II	5.00	2005-06	---	---	---	2.00	---	---	---	2.00	
158. Constn of Jeep road from Serhmun to Sengmatawk at Serhmun	20.00	2005-06	---	---	---	2.00	---	---	---	2.00	
159. Constn of Playground at Tuidam	3.00	2005-06	---	---	---	1.00	---	---	---	1.00	
160. Constn of Playground at Kanhmun	5.00	2005-06	---	---	---	2.00	---	---	---	2.00	
161. Constn of Tatmual link road at Zamuang	12.00	2006-07	---	---	---	---	2.00	---	---	2.00	
162. Constn of Brick Soiling from town Road to R. Langkaith at Zaw/nuam Vengpui	3.00	2006-07	---	---	---	---	1.00	---	---	1.00	
Zaw/nuam											

1	2	3	4	5	6	7	8	9	10	11	12
Zawlnuam	163. Constn of C/Hall at Kawrthah	18.00	2007-08	---	---	---	---	5.00	---	---	5.00
	164. Constn of C/Hall at Kawrthah	18.00	2007-08	---	---	---	---	9.00	---	---	9.00
	165. Constn of Residential Hostel for student at Zawlnuam	20.00	2008-09	---	---	---	---	---	10.00	---	10.00
	166. Constn of Approach road to Dilui Sand Deposit Area	14.50	2009-10	---	---	---	---	---	---	10.00	10.00
	167. Constn of Semi RCC bridge over R. Sajeck	35.00	2009-10	---	---	---	---	---	---	14.00	14.00
	168. Constn of Truckable road to Belkhai	35.00	2009-10	---	---	---	---	---	---	10.00	10.00
	169. Constn of Truckable road to Thaidawr Tlang Peak	22.00	2009-10	---	---	---	---	---	---	10.00	10.00
	170. Constn of Jeepable road from Thaidawr to Zomuantlang	40.00	2009-10	---	---	---	---	---	---	10.00	10.00
	Grand Total	2733.50	--	---	161.00	226.50	156.00	124.00	201.00	377.00	1245.50

Source: Departmental records.

APPENDIX - 1.2.1

Statement showing the Retailer-wise excess payment of transportation charges for lifting of Rice from godowns to FPSs

(Reference: Paragraph: 1.2.8.2)

Sl. No.	Name of Retailer (Centre in Bracket)	Period of bill	Transportation Charges to be allowed for actual lifting		Transportation Charges already allowed			Excess payment made (₹ in lakh)	
			Qty. lifted (in Qntls)	Rate (₹ per Qntl)	Amount (₹ in lakh)	Qty. (in Qntls)	Rate (₹ per Qntl)		Amount (₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. Champhai district									
1.	Thanmawia, (Tualcheng)	July-Sept.'07	23.37	240.00	0.06	101.05	240.00	0.24	0.19
2.	Thantduanga, (Thekta)	May-July'08	84.00	225.00	0.19	213.30	225.00	0.48	0.29
3.	Thangliansinga, (Vaikhawtlang)	Apr.-Dec.'06	499.08	250.00	1.25	755.71	250.00	1.89	0.64
4.	Rothanga, (Thinglian)	Aug.'06-Feb.'07	685.75	150.00	1.03	822.89	150.00	1.23	0.21
5.	Biakliana, (Zawngtetui)	May-July'06	42.60	100.00	0.04	550.00	100.00	0.55	0.51
6.	Lalvena, (Chavngtui)	Jan.'06-Feb.'07	323.70	69.50	0.22	347.00	69.50	0.24	0.02
7.	Thangliansinga, (Vaikhawtlang)	Oct.-Dec.'06	154.40	250.00	0.39	200.10	250.00	0.50	0.11
8.	Rinmawia, (Thinglian)	July'04-Mar.'05	844.00	150.00	1.27	1333.50	150.00	2.00	0.73
9.	Thantduanga, (Thekte)	July-Oct.'08	157.50	240.00	0.76	28.35	240.00	0.80	0.04
				245.00		298.72	245.00		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Lalramliana, (Kawkawn)	Aug.'06-June'07	860.00	65.00	0.56	1267.64	65.00	0.82	0.26
11.	Lalchullova, (Murlen)	Apr.-June'06	114.60	250.00	0.29	242.10	250.00	0.61	0.32
12.	Lalnunpuia, (Diltlang)	Sept.'08-May'09	280.50	240.00	0.67	1690.86	240.00	4.06	3.38
13.	Sangmuana, (Lungphunlian)	Aug.'08-May'09	318.20	345.00	1.10	1326.60	345.00	4.58	3.48
14.	Lalremruat, (Khuangphah)	Nov.'06-Apr.'08	1021.70	285.00	2.91	1810.60	285.00	5.16	2.25
15.	Nemkhanniangi, (Murlen)	July-Aug.'09	57.30	403.00	0.23	199.20	403.00	0.80	0.57
16.	Lalropuia, (Lungphunlian)	June-Sept.'06	103.20	250.00	0.26	336.08	250.00	0.84	0.58
17.	Lalropuia, (Lungphunlian)	April-Dec.'06	344.00	230.00	0.79	815.05	230.00	1.87	1.08
18.	Dalkhama, (Hrianghmun)	Jan.-Aug.'05	500.15	80.00	0.40	1805.50	80.00	1.44	1.04
19.	Dalkhama, (Hrianghmun)	Aug.'05-Mar.'06	500.15	80.00	0.40	1499.00	80.00	1.20	0.80
20.	Dalkhama, (Hrianghmun)	May-July'06	142.90	80.00	0.11	359.20	80.00	0.29	0.17
21.	Sumkhamthanga, (Hrianghmun)	Aug.-Dec.'07	285.80	120.00	0.86	766.09	120.00	1.54	0.69
				180.00			180.00		
22.	Zamluaia, (Pamechung)	July-Aug.'05	56.90	120.00	0.24	714.50	120.00	1.50	1.26
				300.00			300.00		
23.	Vanlalthanga, (Pawlrang)	July'08-April'09	861.75	80.00	0.69	1344.59	80.00	1.08	0.39
Sub-Total			8261.55	----	14.71	19389.70	----	33.73	19.02

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B. Aizawl West District									
1.	K. Lalruatkima (Sateek)	July '05-July '06	1396.20	32.50	0.45	1405.00	32.50	0.46	0.00
2.	L.S Liana (Thiak)	Mar. '08-July '08	184.95	240.00	0.44	375.24	240.00	0.90	0.46
3.	K. Zahlira (Maubuang)	Mar. '08-July '08	388.80	195.00	0.76	428.88	195.00	0.84	0.08
4.	Biaksanga (Maubuang)	July-Nov. '09	369.36	195.00	0.72	643.75	195.00	1.26	0.54
5.	M S Dawngliana (Tachhip)	Sept.-Nov. '09	314.70	64.00	0.20	973.50	64.00	0.62	0.42
6.	Biaktluanga (Phulpui)	Feb. '07-July '08	635.97	150.00	0.95	3032.25	150.00	4.55	3.59
7.	Fakawma (Thiak I)	Dec. '08-Jan. '09	41.10	240.00	0.10	270.00	240.00	0.65	0.55
8.	L S Liana (Thiak II)	Dec. '08-Jan. '09	63.42	240.00	0.15	280.00	240.00	0.67	0.52
9.	Romanliana (Bawngthah)	Jan. '09-May '09	321.19	120.00	0.39	481.13	120.00	0.58	0.19
10.	Biaksanga (Maubuang)	July '09-Nov. '09	369.36	195.00	0.72	643.75	195.00	1.26	0.54
11.	M S Dawngliana (Tachhip)	Sept.-Nov. '09	314.70	64.00	0.20	973.50	64.00	0.62	0.42
12.	Lalbiaktthanga (Phulpui)	July-Oct. '09	598.56	150.00	0.90	875.80	150.00	1.31	0.42
Sub-Total			4998.31	----	5.99	10382.80	----	13.71	7.72

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
C. Aizawl East District									
1	Zochhuanawma (Maite)	Dec.'08-Feb.'09	86.05	510.00	0.44	189.40	510.00	0.97	0.53
2	S.Lala (Dilkhana)	Nov.'08-May'09	199.23	96.00	0.19	455.25	96.00	0.44	0.25
3	Chungnuntluangi (Sawleng)	Apr.'07-Nov.'08	2361.13	56.00	1.32	2380.80	56.00	1.33	0.01
4	Lalhlimpuia (Khawpuar)	Aug.'08-Jan.'09	796.30	192.00	1.53	805.91	192.00	1.55	0.02
5	Nitropuui (Damdiai)	Mar.-May'09	148.58	180.00	0.27	177.80	180.00	0.32	0.05
6	Laltluangliana (Mauchar)	Apr.-Aug.'08	343.55	360.00	1.24	568.42	360.00	2.05	0.81
7	Lalremliana (Lungsum)	Feb.-June'09	302.00	96.00	0.29	391.30	96.00	0.38	0.09
	Sub-Total		4236.84	----	5.28	4968.88	----	7.03	1.75
	Grand Total		17496.70	----	25.98	34741.38	----	54.47	28.49

Source: Departmental records.

APPENDIX - 1.2.2

Statement showing details of pending bills of Rice and Wheat resubmitted to FCI for reimbursement under Hill Transport Subsidy Scheme

(Reference: Paragraph: 1.2.8.3)

Year of Claim	Detail of Claim					
	Rice			Wheat		
	No. of Bills	Quantity (in MT)	Amount claimed (₹ in crore)	No. of Bills	Quantity (in MT)	Amount claimed (₹ in crore)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2002-03	1	368	0.03	2	1150	0.06
2003-04	25	7753	1.28	12	5377	0.30
April'04 - Jan.'05	49	70087	4.47	8	1598	0.09
Sub-Total	75	78208	5.78	22	8125	0.45
Feb.'05 - Mar.'05	14	17402	1.56	1	250	0.01
2005-06	59	68514	5.37	1	249	0.01
2006-07	77	85390	9.90	7	1015	0.07
2007-08	78	92953	12.01	3	464	0.03
2008-09	82	43995	2.53	12	1796	0.94
2009-10	149	69632	6.02	---	---	---
Sub-Total	459	377886	37.39	24	3774	1.06
Grand Total	534	456094	43.16	46	11899	1.51

Source: Departmental records.

APPENDIX - 1.2.3

**Statement showing the year-wise position of allocation of foodgrain
(Rice, Wheat, Sugar) and Kerosene oil and their lifting during 2005-10**
(Reference: Paragraph: 1.2.10)

Year	Category of Consumer	Requirement	Allotted by GOI	Off-take by FCI/IOC from Central Pool	Lifted by the Department through notified lifter
A. Rice					<i>(Quantity in MT)</i>
2005-06	APL	110285.04	81720.00	81720.00	81720.00
	BPL	NIL	18665.00	18665.00	18665.00
	AAY	NIL	10015.00	10015.00	10015.00
	OMSS & Economic Cost	NIL	NIL	NIL	NIL
2006-07	APL	121969.54	29352.00	29352.00	29352.00
	BPL	NIL	17640.00	17640.00	17640.00
	AAY	NIL	10920.00	10920.00	10920.00
	OMSS & Economic Cost	NIL	30000.00	33950.00	33950.00
2007-08	APL	185396.40	56863.00	56863.00	56863.00
	BPL	NIL	21640.00	21640.00	21640.00
	AAY	NIL	12920.00	12920.00	12920.00
	OMSS & Economic Cost	NIL	38872.00	51034.00	51034.00
2008-09	APL	187381.20	46860.00	46860.00	46860.00
	BPL	NIL	17640.00	17640.00	17640.00
	AAY	NIL	10920.00	10920.00	10920.00
	OMSS & Economic Cost	NIL	74500.00	74500.00	74500.00
2009-10	APL	189803.57	46860.00	46860.00	46860.00
	BPL	NIL	17640.00	17640.00	17640.00
	AAY	NIL	10920.00	10920.00	10920.00
	OMSS & Economic Cost	NIL	76434.30	17076.00	17076.00
TOTAL		794835.75	630381.30	587135.00	587135.00

Year	Requirement	Allotted by GOI	Off-take by FCI/IOC from Central Pool	Lifted by the Department through notified lifter
B. Wheat				<i>(Quantity in MT)</i>
2005-06	NIL	1010.00	1010.00	1010.00
2006-07	NIL	624.00	624.00	624.00
2007-08	NIL	624.00	624.00	624.00
2008-09	NIL	624.00	624.00	624.00
2009-10	NIL	624.00	624.00	624.00
TOTAL	----	3506.00	3506.00	3506.00
C. Sugar				<i>(Quantity in MT)</i>
2005-06	NIL	8296.20	6942.80	6942.80
2006-07	NIL	8377.20	8377.11	8377.11
2007-08	NIL	8299.20	7923.92	7923.92
2008-09	NIL	7992.00	8027.24	8027.24
2009-10	NIL	7992.00	3759.90	3759.90
TOTAL	----	40956.60	35030.97	35030.97
D. Kerosene				<i>(Quantity in KL)</i>
2005-06	NIL	7980.00	7980.00	7980.00
2006-07	NIL	7980.00	7980.00	7980.00
2007-08	NIL	7980.00	7980.00	7980.00
2008-09	NIL	7980.00	7980.00	7980.00
2009-10	NIL	7920.00	7920.00	7920.00
TOTAL	----	39840.00	39840.00	39840.00

APPENDIX - 1.2.4

Statement showing Centre-wise position of stock shortage of Rice during 2005-06 to 2009-10 in Champhai and Aizawl district

(Reference: Paragraph: 1.2.12.1)

(Figures in Quintals)

Sl. No.	Name of the Centre	Details of Availability of Stock(2005-10)			Stock Disposed off	Closing Stock	Closing Stock recorded in Stock Book (as on March, 2010)	Short Record of Closing Stock	Recovery rate (per Qntl)
		Opening Stock (as on April, 2005)	Receipt	TOTAL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. Champhai District									
1.	Champhai PDC	4891.98	442072.40	446964.38	433859.10	13105.28	2967.51	10137.77	
2.	Hnahlan Fed Centre	5390.09	48064.14	53454.23	51599.07	1855.16	1805.78	49.38	
3.	Bunezung Fed Centre	1068.82	13686.30	14755.12	11719.72	3035.40	2911.76	123.64	
4.	Dungtlang Fed Centre	951.54	39828.10	40779.64	37617.90	3161.74	705.53	2456.21	
5.	Kelkang Fed Centre	695.75	16658.00	17353.75	16450.00	903.75	688.04	215.71	
6.	Khuangleng Fed Centre	492.65	41954.62	42447.27	40754.68	1692.59	1675.16	17.43	
7.	Fawkawn Fed Centre	4417.29	36675.49	41092.78	34562.32	6530.46	951.86	5578.60	
8.	Vaphai Fed Centre	2239.97	17992.61	20232.58	17599.21	2633.37	1504.88	1128.49	
9.	Khawzawl SDC	6532.26	296183.88	302716.14	296965.70	5750.44	2794.14	2956.30	
10.	Chawgtlai Fed Centre	2570.58	24968.03	27538.61	20890.43	6648.18	302.98	6345.20	

₹ 930

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
11.	Rabung Fed Centre	43.42	32660.63	32704.05	30363.85	2340.20	869.98	1470.22		
12.	Khawhai Fed Centre	789.68	50762.66	51552.34	49538.68	2013.66	585.52	1428.14		
13.	Biate Fed Centre	1227.82	25067.54	26295.36	23403.01	2892.35	1060.13	1832.22		
14.	Khawikulh PDC	1869.26	260788.25	262657.51	260648.96	2008.55	1977.03	31.52		
15.	Hliappui Fed Centre	3069.38	42151.86	45221.24	40678.09	4543.15	4349.37	193.78		
16.	Ngopa SDC	2933.51	147140.00	150073.51	143716.80	6356.71	5400.67	956.04		
17.	N.E Khawdungsei FC	893.96	34722.37	35616.33	30380.35	5235.98	5179.05	56.93		
18.	Kawlhem Fed Centre	265.71	24477.18	24742.89	16267.53	8475.36	589.47	7885.89		
19.	Teikhang Fed Centre	2784.09	21560.48	24344.57	19904.92	4439.65	2034.02	2405.63		
20.	Mimbung Fed Centre	790.30	12316.69	13106.99	8946.24	4160.75	3945.24	215.51		
21.	Lungpho Fed Centre	1550.72	30425.62	31976.34	27934.85	4041.49	2952.57	1088.92		
Sub-Total (A)		45468.78	1660156.85	1705625.63	1613801.41	91824.22	45250.69	46573.53		
B. Aizawl (East) District										
1.	Sakawrdai SDC	826.20	69813.48	70639.68	66548.87	4090.81	670.70	3420.11		
2.	Darlawn Fed Centre	1469.02	104055.79	105524.81	96902.57	8622.24	120.32	8501.92		
3.	Khawruhlian Fed Centre	529.82	38110.60	38640.42	34999.42	3641.00	452.57	3188.43		
4.	New Vervek Fed Centre	957.96	16151.38	17109.34	13935.24	3174.10	96.32	3077.78		
5.	Ratu Fed Centre	1126.24	24583.12	25709.36	24138.82	1570.54	138.62	1431.92		
6.	Zahmun Fed Centre	3930.72	24657.18	28587.90	19879.93	8707.97	1780.61	6927.36		
Sub-Total (B)		8839.96	277371.55	286211.51	256404.85	29806.66	3259.14	26547.52		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
C. Aizawl (West) District									
1.	Aibawk PDC	3412.43	135462.10	138874.53	134110.40	4764.13	1736.44	3027.69	₹ 930
2.	Hmuifang Fed Centre	1824.24	21814.38	23638.62	17626.49	6012.13	3629.11	2383.02	
3.	Sialsuk Fed Centre	2149.59	34541.05	36690.64	32878.14	3812.50	1186.59	2625.91	
4.	Zuangtui PDC	31552.87	1736140.46	1767693.33	1754038.53	13654.80	5769.93	7884.87	
Sub-Total (C)		38939.13	1927957.99	1966897.12	1938653.56	28243.56	12322.07	15921.49	
Grand Total (A+B+C)		93247.87	3865486.39	3958734.26	3808859.82	149874.44	60831.90	89042.54	

Source: Departmental records.

APPENDIX - 1.2.5
Statement showing Centre-wise position of stock shortage of Sugar during 2005-06 to 2009-10
in Champhai and Aizawl district
(Reference: Paragraph: 1.2.12.1)

(Figures in Quintals)

Sl. No.	Name of the Centre	Details of Availability of Stock(2005-10)		Stock Disposed off (2005-10)	Closing Stock	Closing Stock recorded in Stock Book (as on March, 2010)	Short Record of Closing Stock	Recovery rate (per Quintal)	
		Opening Stock (as on April, 2005)	Receipt						TOTAL
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	
A. Champhai District									
1	Champhai PDC	849.64	25881.87	26731.51	184.02	105.44	78.58	₹ 1344 ↕	
2	Hnahlan Fed Centre	0.00	2653.39	2653.39	36.05	0.00	36.05		
3	Bunezung Fed Centre	0.00	587.37	587.37	88.51	10.00	78.51		
4	Dungtlang Fed Centre	18.01	2124.78	2142.79	23.60	10.00	13.6		
5	Khawbung Fed Centre	0.00	1409.62	1409.62	253.18	10.00	243.18		
6	Kelkang Fed Centre	6.24	613.94	620.18	14.89	9.89	5		
7	Khuangleng Fed Centre	2.30	2251.86	2254.16	77.67	22.84	54.83		
8	Fawkawn Fed Centre	20.07	1658.22	1678.29	75.82	26.81	49.01		
9	Khawzawl SDC	0.00	15523.45	15523.45	314.77	0.00	314.77		
10	Chawgtlai Fed Centre	25.08	914.21	939.29	133.58	35.00	98.58		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11	Biata Fed Centre	0.00	1077.55	1077.55	1077.55	20.00	0.00	20	
12	Khawikulh PDC	117.32	10704.34	10821.66	10615.49	206.17	20.04	186.13	
13	Ngopa SDC	0.00	5237.59	5237.59	5179.92	57.67	15.68	41.99	
14	N.E Khawdungsei Fed Centre	0.00	1142.24	1142.24	1141.78	0.46	0.00	0.46	↕ ₹ 1344 ↖
15	Teikhang Fed Centre	0.00	788.64	788.64	787.95	0.69	0.00	0.69	
	Sub-Total (A)	1038.66	72569.07	73607.73	72120.65	1487.08	265.70	1221.38	
B. Aizawl (East) District									
1	Sakawrdai SDC	0.00	2547.00	2547.00	2412.30	134.70	0.00	134.70	
2	Ratu Fed Centre	16.48	927.17	943.65	942.65	1.00	0.00	1.00	
3	Zahmun Fed Centre	3930.72	856.64	4787.36	1091.36	3696.00	1780.65	1915.35	↕ ₹ 1344 ↖
	Sub-Total (B)	3947.20	4330.81	8278.01	4446.31	3831.70	1780.65	2051.05	
C. Aizawl (West) District									
1	Aibawk PDC	54.80	5265.56	5320.36	5009.46	310.90	89.10	221.80	
2	Siatsuk Fed Centre	0.00	1546.47	1546.47	1178.08	368.39	0.00	368.39	
3	Zuangtui PDC	2600.73	203190.58	205791.31	204007.48	1783.83	1714.61	69.22	↕ ₹ 1344 ↖
	Sub-Total (C)	2655.53	210002.61	212658.14	210195.02	2463.12	1803.71	659.41	
	Grand Total (A+B+C)	7641.39	286902.49	294543.88	286761.98	7781.90	3850.06	3931.84	

Source: Departmental records.

APPENDIX - 1.2.6

Statement showing Centre-wise position of short remittance of sales proceed of foodgrain during 2005-10

(Reference: Paragraph: 1.2.12.3)

(₹ in lakh)	Quantity Sold during 2005-10 (in MT)				Sales Proceed realisable during 2005-10 (₹ in lakh)				Sales Proceeds remitted to Govt. accounts (₹ in lakh)	Short Remittance (₹ in lakh)	
	APL-Rice	BPL-Rice	AAV-Rice	Sugar	APL-Rice	BPL-Rice	AAV-Rice	Sugar			Total
A. Champhai District											
Dunglang FC	862.06	499.92	260.79	110.47	80.17	29.99	7.82	14.85	132.84	130.34	2.50
Khawbung FC	1819.56	692.52	223.76	140.96	169.22	41.55	6.71	18.95	236.43	232.14	4.28
Khuangleng FC	2055.07	1142.89	550.76	217.65	191.12	68.57	16.52	29.25	305.47	302.55	2.92
Sialhawk FC	2842.52	465.61	177.28	160.54	264.35	27.94	5.32	21.58	319.19	316.87	2.32
Khawhai FC	3543.40	700.92	369.15	269.39	329.54	42.06	11.07	36.21	418.87	418.56	0.31
Ngopa SDC	2289.85	740.53	345.37	170.63	212.96	44.43	10.36	22.93	290.68	277.18	13.50
Kawlberm FC	1099.43	169.72	183.31	167.61	102.25	10.18	5.50	22.53	140.46	130.97	9.48
Lungpho FC	2595.37	241.75	230.02	156.74	241.37	14.50	6.90	21.07	283.84	282.30	1.54
Sub-Total	17107.25	4653.85	2340.42	1393.99	1590.97	279.23	70.21	187.35	2127.77	2090.92	36.85
B. Aizawl (East) District											
New Vervek FC	1096.08	161.84	106.98	51.90	101.94	9.71	3.21	6.97	121.83	114.60	7.23
Ratu FC	1936.73	257.32	170.53	94.27	180.12	15.44	5.12	12.67	213.34	194.65	18.69
Sub-Total	3032.81	419.16	277.50	146.16	282.05	25.15	8.33	19.64	335.17	309.25	25.92

C. Aizawl (West) District												
Hmufiang FC	1028.85	301.44	201.89	86.39	95.68	18.09	6.06	11.61	131.44	131.34	0.10	
Sub-Total	1028.85	301.44	201.89	86.39	95.68	18.09	6.06	11.61	131.44	131.34	0.10	
Grand Total	21168.91	5374.45	2819.81	1626.55	1968.71	1069.67	154.00	345.81	2594.38	2531.51	62.87	

Source: Departmental records.

APPENDIX - 2.1
Statement showing interest due on mobilisation advance against three contractors in respect of three different projects
(Reference : Paragraph 2.3)

(₹ in lakh)

SL No	Name of work	Name of contractor	Details of works:			Mobilisation advance disbursed (date of release)	Amount recovered (date)	Amount on which interest payable	Details of interest leviable		
			Value of administrative approval	Work order issued on	Value of work order				Period	Total days	Interest accrued @ 10 per cent/p.a.
1	2	3	4	5	6	7	8	9	10	11	12
1.	Construction of Indoor Stadium, Aizawl	Suvidha Infrastructure, Guwahati	1,305.22	June 2008	918.07	90.00 (12.12.2008)	----	90.00	12.12.08 to 30.12.08	19	0.47
							3.76 (30.12.08)	86.24	01.01.09 to 17.08.09	229	5.41
							10.46 (17.08.09)	75.78	18.08.09 to 29.09.09	43	0.89
							21.60 (29.09.09)	54.18	30.09.09 to 27.03.10	179	2.66
							18.00 (27.03.10)	36.18	28.03.10 to 31.07.10	126	1.25
		Sub-Total				90.00	53.82	----	----	----	10.68

1	2	3	4	5	6	7	8	9	10	11	12
2.	Construction of Rajiv Gandhi Sports Stadium at Aizawl, Phase-I	Lloyds Insulations (India) Pvt. Ltd., Kolkata	2,402.00	Sept.2008 May 2009 (Revised)	2,797.74 2,192.00 (Revised)	279.77 (03.12.2008)	----	279.77	03.12.08 to 11.11.09	344	26.37
							55.95 (11.11.09)	223.82	12.11.09 to 18.03.10	127	7.79
							55.95 (18.03.10)	167.87	19.03.10 to 26.04.10	39	1.79
							55.95 (26.04.10)	111.92	27.04.10 to 14.06.10	49	1.50
							55.95 (14.06.10)	55.97	15.06.10 to 31.07.10	47	0.72
							223.80	----	----	----	38.17
3.	Re-Construction of Mizoram House at Chankyapuri, New Delhi	M/s Engineering Project (India), New Delhi	1,432.00	May 2008	740.66	18.52 (16.10.2008)	----	18.52	16.10.08 to 18.12.08	64	0.32
								74.07	19.12.08 to 05.11.09	324	6.57
								59.26	06.11.09 to 16.03.10	129	2.09
							14.81 (07.11.09)	44.45	17.03.10 to 31.07.10	137	1.67
							29.62	----	----	----	10.65
							307.24	----	----	----	59.50
							443.84	----	----	----	
							74.07	----	----	----	
							Sub-Total				
							Grand Total				

Source: Departmental records.

APPENDIX - 3.1

Statement showing outstanding Utilisation Certificates (UCs) against grants-in-aid released to deficit colleges

(Reference : Paragraph 3.1.8.4)

(₹ in crore)

Sl. No.	Name of College	2005-06			2006-07			2007-08			Total Outstanding
		Position of grants released and UCs submitted/outstanding			Position of grants released and UCs submitted/outstanding			Position of grants released and UCs submitted/outstanding			
		Amount released	UCs Submitted	UCs Outstanding	Amount released	UCs Submitted	UCs Outstanding	Amount released	UCs Submitted	UCs Outstanding	
1.	Hnahtial College	0.69	0.61	0.08	0.82	0.62	0.20	0.92	0.63	0.29	0.57
2.	Lawngtlai College	0.71	0.70	0.01	0.94	0.80	0.14	1.14	1.11	0.03	0.18
3.	Mamit College	0.60	0.52	0.08	0.71	0.57	0.14	0.77	0.75	0.02	0.24
4.	J. Buana College	0.85	0.83	0.02	1.02	0.91	0.11	1.13	0.61	0.52	0.65
5.	Saitual College	0.75	0.53	0.22	0.90	0.27	0.63	1.04	0.00	1.04	1.89
6.	Khawzawl College	0.60	0.58	0.02	0.00	0.00	0.00	0.79	0.77	0.02	0.04
7.	Zawlnuam College	0.54	0.53	0.01	0.65	0.63	0.02	0.72	0.69	0.03	0.06
8.	Aizawl North College	0.93	0.65	0.28	1.11	1.01	0.10	1.35	0.72	0.63	1.01
9.	Aizawl West College	1.11	0.61	0.50	1.30	0.00	1.30	1.47	0.00	1.47	3.27
10.	T. Romana College	0.73	0.66	0.07	1.14	0.96	0.18	1.27	1.23	0.04	0.29
11.	J. Thankima College	0.59	0.58	0.01	0.85	0.85	0.00	1.06	1.06	0.00	0.01
12.	Johnson College	0.70	0.66	0.04	1.05	0.96	0.09	1.08	1.07	0.01	0.14
	TOTAL	8.80	7.46	1.34	10.49	7.58	2.91	12.74	8.64	4.10	8.35

Source : Departmental records.

APPENDIX - 3.2

Statement showing splitting up of sanctions orders

(Reference: Paragraph 3.1.8.6)

Sl. No.	Sanctioning authority	Details of expenditure sanctioned		
		Date of sanction	No. of sanction orders	Total amount (₹ in lakh)
A. Details under sub-Para 3.1.8.6(i)				
1.	Project Director, State Project Implementation Unit	26.10.2005	24	89.04
		23.03.2007	10	42.93
Total (A)			34	131.97
B. Details under sub-Para 3.1.8.6(ii)				
1.	Lunglei Govt. College	07.03.2007	17	3.00
		20.08.2007	11	0.99
		24.08.2007	30	1.01
		22.11.2007	16	3.00
		16.02.2009	35	2.50
		17.07.2009	34	2.00
		19.08.2009	31	4.00
		28.10.2009	42	2.00
		29.10.2009	10	2.00
		24.02.2010	20	2.00
		17.03.2010	34	4.00
Sub-total			280	26.50
2.	Mizoram Polytechnic, Lunglei	17.03.2010	50	5.00
		31.03.2010	76	7.60
Sub-total			126	12.60
3.	Govt. Zirtiri Residential Science College	23.09.2010	230	2.00
		10.02.2010	205	2.35
Sub-total			435	4.35
4.	Govt. Kolasib College	02.08.2005	10	0.45
		15.05.2006	18	0.63
		27.03.2006	6	1.12
		14.03.2007	14	0.65
		10.12.2008	15	0.46
		10.12.2009	7	0.75
Sub-total			70	4.06
Total (B)			911	47.51

Source: Departmental records.

APPENDIX - 3.3

Statement showing financial assistance granted by UGC under special scheme for construction of Women Hostel

(Reference: Paragraph: 3.1.11)

(₹ in lakh)

Sl. No.	Name of College	Sanctioned during	Amount		Expenditure incurred
			Sanctioned	Released	
1.	Govt. Saiha College	March 2008 to March 2010	20.00	20.00	20.00
2.	Lunglei Govt. College	February 2009	40.00	30.00	30.00
3.	Govt. Saitual College	February 2009 to August 2009	29.63	29.63	29.63
4.	Govt. Serchhip College	February 2009	20.00	20.00	20.00
5.	Govt. Hrangbana College	March 2009 to November 2009	52.07	52.07	52.07
6.	Govt. Johnson College	August 2009	40.00	20.00	20.00
7.	Govt. Lawngtlai College	August 2009	20.00	20.00	20.00
8.	Govt. Aizawl West College	September 2009	20.00	20.00	9.67
9.	Govt. J. Buana College	September 2009	40.00	20.00	20.00
10.	Govt. Champhai College	March 2010	20.00	20.00	13.30
11.	Govt. J. Thankima College	March 2010	40.00	----	-----
12.	Govt. Mamit College	March 2010	20.00	20.00	13.05
13.	College of Teacher Education	April 2010	40.00	40.00	4.90
14.	Mizoram Law College	April 2010	15.00	15.00	0.68
15.	Govt. Khawzawl College	May 2010	40.00	20.00	20.00
Total			456.70	346.70	273.30

Source: Departmental records.

APPENDIX - 5.1

Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2010 in respect of Government companies

(Reference: Paragraph 5.1.5)

(Figures in column 5 (a) to 6 (c) are ₹ in lakh)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ¹		Loans ² outstanding at the close of 2009-10			Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees) (as on 31.03.2010)				
				State Government	Central Government	Others	Total	State Government			Central Government	Others	Total	
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)	
Working Government Companies														
AGRICULTURE MARKETING														
1.	Mizoram Agriculture Marketing Corporation Limited	Trade & Commerce	February 1993	572.10	-	-	572.10	-	-	-	-	(0.39:1)	30	
Total of the Sector				572.10	-	-	572.10	-	-	-	-	(0.39:1)	30	
FINANCING														
2.	Zoram Industrial Development Corporation Limited	Industries	February 1978	1581.10 (431.00) ³	-	428.00*	2009.10	872.00	-	2223.62	3095.62	1.54:1 (1.55:1)	62	
Total of the Sector				1581.10	-	428.00	2009.10	872.00	-	2223.62	3095.62	1.49:1 (1.55:1)	62	
MANUFACTURING														
3.	Zoram Electronics Development Corporation Limited	Industries	March 1991	702.90	-	-	702.90	-	-	-	-	-	41	
4.	Mizoram Food and Allied Industries Corporation Limited	Industries	December 1989	1864.00	136.00	-	2000.00	-	-	-	-	-	90	
Total of the Sector				2566.90	136.00	-	2702.90	-	-	-	-	-	-	131
MISCELLANEOUS														
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	Industries	December 1988	950.70	-	-	950.70	-	-	-	-	-	51	
Total of the Sector				950.70	-	-	950.70	-	-	-	-	-	-	51
Grand Total				5670.80	136.00	428.00	6234.80	872.00	-	2223.62	3095.62	-	-	274

¹ Paid-up capital includes share application money of ₹ 504.50 lakh (Mizoram Agriculture Marketing Corporation Limited) ₹ 27.00 lakh, Zoram Industrial Development Corporation Limited, ₹ 455 lakh and Zoram Electronics Development Corporation Limited ₹ 22.50 lakh.

² Loans outstanding at the close of 2009-10 represent long-term loans only

³ Shares issued to IDBI

* Figures are provisional as given by the companies. ⁴ Includes ₹ 431.00 lakh awaiting issue of Share Capital

APPENDIX - 5.2

Statement showing equity/loans received out of budget, grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2010

(Reference: Paragraph 5.1.9)

(Figures in column 3 (a) to 6 (d) are ₹ in lakh)

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ^(e)			Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off into equity	Loans converted into equity	Interest/penal interest waived	Total	
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)	
Working Government Companies														
AGRICULTURE MARKETING														
1.	Mizoram Agriculture Marketing Corporation Limited	27.00	-	-	-	-	-	-	-	-	-	-	-	
	Total of the Sector	27.00	-	-	-	-	-	-	-	-	-	-	-	
FINANCING														
2.	Zoram Industrial Development Corporation Limited	-	-	-	-	-	-	-	1475.45	-	-	-	-	
	Total of the Sector	-	-	-	-	-	-	-	1475.45	-	-	-	-	
MANUFACTURING														
3.	Zoram Electronics Development Corporation Limited	22.50	-	-	-	-	-	-	-	-	-	-	-	
4.	Mizoram Food and Allied Industries Corporation Limited	21.69	-	5.00(G)	216.00(G)	-	221.00(G)	-	26.21	-	-	-	-	
	Total of the Sector	44.19	-	5.00(G)	216.00(G)	-	221.00(G)	-	26.21	-	-	-	-	
MISCELLANEOUS														
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	55.00	-	30.00(G)	5.00(G)	-	35.00(G)	-	-	-	-	-	-	
	Total of the Sector	55.00	-	30.00(G)	5.00(G)	-	35.00(G)	-	-	-	-	-	-	
	Grand Total	126.19	-	35.00(G)	221.00(G)	-	256.00(G)	-	1501.66	-	-	-	-	

^e Figures indicate total guarantees outstanding at the end of the year.

APPENDIX - 5.3

Summarised financial results of Government companies for the latest year for which accounts were finalised

(Reference: Paragraph 5.1.14)

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in lakh)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit/ Interest & Depreciation	Net Profit/ Interest	Net Profit (+)/ Loss (-)	Net Profit/ Loss	Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed [@]	Return on capital employed [§]	Percentage return on capital employed
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Working Government Companies														
AGRICULTURE MARKETING														
1.	Mizoram Agriculture Marketing Corporation Limited	2004-05	2009-10	(-29.21)	-	9.54	(-38.75)	-	-	441.10	(-289.55)	1076.18	(-38.75)	-
	Total of the Sector			(-29.21)	-	9.54	(-38.75)	-	-	441.10	(-289.55)	1076.18	(-38.75)	-
FINANCING														
2.	Zoram Industrial Development Corporation Limited	2008-09	2010-11	(+85.06)	218.24	4.59	(-137.77)	78.94	-	1578.10	(-1822.17)	4770.77	80.47	1.69
	Total of the Sector			(+85.06)	218.24	4.59	(-137.77)	78.94	-	1578.10	(-1822.17)	4770.77	80.47	1.69
MANUFACTURING														
3.	Zoram Electronics Development Corporation Limited	2001-02	2009-10	(-41.11)	-	7.93	(-49.04)	6.48	-	389.90	(-308.98)	80.92	(-49.04)	-
4.	Mizoram Food and Allied Industries Corporation Limited	2006-07	2009-10	(-54.71)	-	26.89	(-81.60)	30.97	-	1706.81	(-1571.63)	1504.05	(-81.60)	-
	Total of the Sector			(-95.82)	-	34.82	(-130.64)	37.45	-	2096.21	(-1880.61)	1584.97	(-130.64)	-
MISCELLANEOUS														
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	1999-2000	2010-11	(-45.75)	-	5.82	(-51.57)	28.27	(-30.07)	496.70	(-352.64)	145.62	(-51.57)	-
	Total of the Sector			(-45.75)	-	5.82	(-51.57)	28.27	(-30.07)	496.70	(-352.64)	145.62	(-51.57)	-
	Grand Total			(-85.72)	218.24	54.77	(-358.73)	144.66	(-30.07)	4612.11	(-4344.97)	7577.54	(-140.49)	-

[#] Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses
[@] Capital employed represents net fixed assets (including capital works-in-progress) plus working capital, free reserves, bonds, deposits and borrowings where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinancing).
[§] Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

APPENDIX - 5.4

Statement shown on investments made by the State Government in working PSUs by way of equity, loans, grants, and others during the period which the accounts have not been finalized as on 31 March 2010

(Reference: Paragraph 5.1.24)

(₹ in lakh)

Sl. No.	Name of the PSU	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Equity	Loans	Grants	Others	
1.	Sector : Agricultural Marketing Mizoram Agricultural Marketing Corporation Limited	2004-05	441.10	2005-06	-	-	189.00	-
				2006-07	-	-	52.00	-
				2007-08	52.00	-	-	-
				2008-09	52.00	-	-	-
				2009-10	27.00	-	-	-
2.	Sector : Financing Zoram Industrial Development Corporation Limited	2008-09	1578.10	2009-10	-	-	-	-
3.	Sector : Manufacturing Zoram Electronics Development Corporation Limited	2001-02	389.90	2002-03	52.50	-	-	-
				2003-04	17.50	-	-	-
				2004-05	17.50	-	-	-
				2005-06	50.50	-	-	-
				2006-07	64.50	-	-	-
				2007-08	40.00	-	-	-
				2008-09	45.00	-	-	-
				2009-10	22.50	-	-	-
4.	Sector : Miscellaneous Mizoram Handloom and Handicrafts Development Corporation Limited	1999-2000	496.70	2000-01	40.00	-	10.00	-
				2001-02	40.00	-	10.00	-
				2002-03	40.00	-	10.00	-
				2003-04	40.00	-	10.00	-
				2004-05	40.00	-	10.00	-
				2005-06	50.00	-	10.00	-
				2006-07	45.00	-	-	-
				2007-08	47.50	-	18.00	-
				2008-09	58.50	-	5.00	-
				2009-10	55.00	-	5.00	-
Total:				897.00	-	329.00	-	

APPENDIX – 5.5

Statement showing operational performance of Power and Electricity Department for the last three years ending 31 March 2010 (Reference: Paragraph 5.1.33)

Sl. No.		2007-08	2008-09	2009-10
1.	Installed Capacity (MW):			
	(a) Thermal (Diesel)	22.92	0.50	0.50
	(b) Hydro	14.25	14.05	17.05
	(c) Gas	-	-	-
	(d) Others (HFO based)	0.50	22.92	22.92
	Total	37.67	37.47	40.47
2.	Normal Maximum Demand in the State (MKwh)	219.00		69.00
3.	Power Generated (MKwh):			
	(a) Thermal (Diesel)	2.59	0.02	0.018
	(b) Hydro	16.30	8.28	13.50
	(c) Gas	-	-	-
	(d) Others(HFO based)	0.032	2.63	4.0050
	Total	18.922	10.93	17.523
	Less: Auxiliary Consumption (MKwh)			
	(Percentage in bracket)			
	(a) Thermal (Diesel)	0.025 (6.3)	0.0003 (0.11)	0.0002 (0.10)
	(b) Hydro	0.371 (93.52)	0.24 (90.46)	0.16 (80.73)
	(c) Gas	-	-	-
	(d) Others	0.0007 (0.18)	0.025 (9.42)	0.038 (19.17)
	Total	0.3967	0.2653	0.1982
4.	Net Power Generated (MKwh)	18.52	10.662	17.325
5.	Power purchased (MKwh)	347.82	378.20	347.15
6.	Free power received (MKwh)	-	-	-
7.	Total power available for sale (MU) (4+5+6)	366.35	388.86	364.475
8.	Power sold (MU):			
	(a) Within the State	169.35	163.85	190.70
	(b) Outside the State	99.42	96.65	38.97
	Total	268.77	260.50	229.67

Sl. No.		2007-08	2008-09	2009-10
9.	Transmission and Distribution Losses (MU)	97.58	128.36	134.805
10.	Load Factor (Percentage)			
	(a) Diesel	-	-	-
	(b) Hydel	57	-	-
11.	Percentage of Transmission and Distribution to total Power available for sale (7/9x100)	26.64	33.01	36.99
12.	Number of villages/town electrified			
	(a) Villages	548	570	570
	(b) Towns	22	22	22
	Total	570	592	592
13.	Number of Pumpsets/Well energised (Public water supply)	17	-	25
14.	Number of Sub-station (i.e. 33 KV and above)	43	15	46
15.	Transmission/Distribution lines (in Kms)			
	(a) High Voltage (i.e. 132 KV, 66 KV & 33 KV)	1483	1591.36	1583.40
	(b) Medium Voltage (i.e. 11 KV)	4140	4174	4292.41
	(c) Low Voltage	2387	2369	2251.97
	Total	8010	8134.36	8127.78
16.	Connected Load (in MW)	217.07	-	226.44
17.	Number of consumers	144643	160166	158195
18.	Number of Employees :			
	(a) Technical	1465	1339	1537
	(b) General	755	609	589
	Total	2220	1948	2126
19.	Consumers/Employees ratio	65:1	82.22:1	74.41:1
20.	Total expenditure on staff during the year (₹ in crore)	23.29	32.76	52.18
21.	Percentage of Expenditure on Staff to total Revenue expenditure	20.42	24.03	30.72

Sl. No.		2007-08	2008-09	2009-10
22.	Units sold in million units (percentage share to total units sold in bracket)			
	(a) Agriculture	-	0.06 (0.02)	0.001 (0.00)
	(b) Industrial	1.59 (0.6)	1.53 (0.59)	2.40 (1.04)
	(c) Commercial	8.9 (3.3)	9.30 (3.57)	13.65 (5.94)
	(d) Domestic	109.01 (41)	112.16 (43.06)	128.19 (55.81)
	(e) Irrigation	-	-	-
	(f) Bulk Supply	12.435 (4.6)	11.17 (4.29)	12.02 (5.23)
	(g) Public Water Works	27.09 (10)	25.58 (9.82)	28.14 (12.25)
	(h) Public Lighting	9.964 (3.7)	4.04 (1.55)	4.95 (2.16)
	(i) Other categories	0.358 (0.4)	0.01 (0.004)	1.35 (0.59)
	(j) Inter State	99.42 (37)	96.65 (37.10)	38.97 (16.97)
	Total	268.77	260.50	229.67
23.	Revenue (₹ in crore)	81.22	83.92	67.62
24.	Expenditure (₹ in crore):			
	(a) Cost of Fuel (HSD Oil)	1.00	2.60	3.29
	(b) Cost of Power purchase	76.69	86.28	78.11
	(c) Operations & Maintenance	11.43	14.68	36.30
	(d) Establishment expenditure	23.29	32.76	52.18
	(e) Others Miscellaneous expenditure	1.64	-	-
	Total	114.05	136.32	169.88
25.	Profit (+)/Loss (-)	(-)32.83	(-)52.40	(-)102.26

GLOSSARY OF ABBREVIATIONS



Glossary of Abbreviations

AAY	Antyodaya Anna Yojana
AC Bill	Abstract Contingent Bill
AH&Vety	Animal Husbandry and Veterinary
AICTE	All India Council for Technical Education
APR	Actual Payee Receipt
ARR	Annual Revenue Return
ASCI	Administrative Staff College of India
ATN	Action Taken Note
BADP	Border Area Development Programme
BDO	Block Development Officer
BPL	Below Poverty Line
CADC	Chakma Autonomous District Council
CCA	Chief Controller of Accounts
CEA	Central Electricity Authority
CST	Central Sales Tax
CTR	Central Treasury Rules
DC Bill	Detailed Contingent Bill
DCSO	District Civil Supplies Officer
DDO	Drawing and Disbursing Officer
DFP	Delegation of Financial Power
DoNER	Development of North Eastern Region
DPAB	Departmental Purchase Advisory Board
DSC	Departmental Screening Committee
EE	Executive Engineer
ETC	Extension Training Centre
FCI	Food Corporation of India
FC	Fed Centre
FCS&CA	Food, Civil Supplies and Consumer Affairs
FPS	Fair Price Shop
FRC	Family Ration Card
FYP	Five Year Plan
GAD	General Administration Department
GDP	Gross Domestic Product
GER	Gross Enrolment Ratio
GFR	General Financial Rules
GoI	Government of India
GPI	Gender Parity Index
GZRSC	Government Zirtiri Residential Science College
H&TE	Higher and Technical Education
HSTS	Hill State Transport Subsidy

IGNOAPS	Indira Gandhi National Old Age Pension Scheme
IQAC	Internal Quality Assurance Cell
IR	Inspection Report
ITES	Information Technology Enabled Services
JERC	Joint Electricity Regulatory Commission
LA	Local Administration
LADC	Lai Autonomous District Council
LR&SD	Land Revenue and Settlement Department
LSC	Land Settlement Certificate
MB	Measurement Book
MBSE	Mizoram Board of Secondary Education
MHRD	Ministry of Human Resource Development
MIFMA	Mizoram Forest Produces Marketing Agency
MMMC	Mizoram Minor Minerals Concessions
MNES	Ministry of Non-conventional Energy Sources
MoA	Memorandum of Agreement
MoEF	Ministry of Environment and Forest
MoRD	Ministry of Rural Development
NAAC	National Assessment and Accreditation Council
NE	North East
NEC	North Eastern Council
NIRD	National Institute of Rural Development
NLCPR	Non Lapsable Central Pool of Resources
NLUP	National Land Use Policy
NSAP	National Social Assistance Programme
OMSS	Open Market Sale Scheme
P&E	Power & Electricity Department
PCCF	Principal Chief Conservator of Forests
PDC	Principal Distribution Centres
PDC	Principal Distribution Centre
PDS	Public Distribution System
PD-SPUI	Project Director - State Project Implementing Unit
PSC	Public Soft Corporation
PSU	Public Sector Undertaking
PWD	Public Works Department
QAC	Quality Assurance Cell
Qtl	Quintal
RA Bill	Running Account Bill
RCC	Regular Contingent Charges
RD	Rural Development
RDD	Rural Development Department
RPDS	Revamped Public Distribution System

SCA	Special Central Assistance
SDC	Sub-Distribution Centres
SDO-C	Sub-Divisional Officers (Civil)
SERC	State Electricity Reforms Commission
SIRD	State Institute of Rural Development
SLQACC	State Level Quality Assurance Coordination Committee
SLSC	State Level Screening Committee
SPAB	State Purchase Advisory Board
SS	Sanctioned Strength
SSR	Self-Study-Report
ST	Scheduled Tribe
T&D	Transmission and Distribution
TDPS	Targeted Public Distribution System
TV	Tele-Vision
UC	Utilisation Certificate
UGC	University Grants Commission
VIP	Very Important Person
ZIDCO	Zoram Industrial Development Corporation Limited