

APPENDIX 1.1 <i>(Reference: Paragraph 1.7 & 3.6.1; Pages 10 & 124)</i> Statement showing no. of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received									
Sr. No.	Name of Department	Upto 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	16	2	2	—	2	—	1	23
2	Food, Civil Supplies and Consumer Protection	—	1	—	—	1	—	—	2
3	General Administration	—	—	—	—	—	—	1	1
4	Home	—	—	1	—	3	3	3	10
5	Housing	3	—	—	—	—	1	—	4
6	Higher and Technical Education	—	—	—	1	—	—	1	2
7	Law and Judiciary	—	—	—	—	—	—	1	1
8	Medical Education & Drugs	7	3	—	1	2	1	—	14
9	Planning	5	—	1	—	1	2	1	10
10	Public Health	4	2	—	—	3	1	3	13
11	Public Works	—	—	—	—	—	8	3	11
12	Revenue and Forests	6	—	1	2	1	2	—	12
13	Rural Development and Panchayat Raj	—	—	—	—	—	—	1	1
14	Rural Development and Water Conservation	8	—	—	—	1	1	1	11
15	Social Justice and Special Assistance	7	2	—	1	1	—	—	11
16	Tribal Development	—	—	—	—	—	1	—	1
17	Urban Development	5	3	1	—	2	3	1	15
18	Water Resources	3	1	1	2	1	2	7	17
19	Water Supply and Sanitation	—	—	—	—	—	—	1	1
20	Women and Child Development	5	1	—	—	1	—	—	7
21	School Education and Sports	—	—	—	—	1	—	1	2
22	Environment	—	—	—	—	1	2	—	3
23	Maharashtra Legislature Secretariat	—	—	—	—	—	1	—	1
24	Public Works and Water Resources	—	—	—	—	—	1	—	1
	Total	69	15	7	7	21	29	26	174

Appendix 2.1				
(Reference: Paragraph 2.1.3 and 2.1.7.2; Pages 13 and 18)				
Details of projects selected for audit				
Sr. No.	Name of the Division	No. of projects	Name of the project	Taluka/District
Major projects				
1	Talamba Major Project Division, Ambadpal	1	(i) Talamba	Kudal/Sindhudurg
2	Tillari Dam Division Konalkatta. District-Sindhudurg	1	(i) Tillari Dam	Sawantwadi/Sindhudurg
3	Tillari, Canal Division, No. 1, Charathe, Sawantwadi		(ii) Tillari Canal	
Medium and Minor projects				
4	Thane Minor Irrigation, Kalwa, Thane.	4	(i) Domihira (ii) Pawale (iii) Srimant (iv) Waygholpada (nearly completed)	Jawhar/Thane Murbad/Thane Peth/Nashik Peth/Nashik
5	Raigad Irrigation division No. 2, Konkan Bhawan, Navi Mumbai	3	(i) Wagh (ii) Pawale (iii) Dhasai (nearly completed)	Mokhada/Thane Mokhada/Thane Murbad/Thane
6	Minor Irrigation Division, Kamarli, Pen	1	(i) Panhalghar	Mahad/Raigad
7	Minor Irrigation Division, Chiplun, District Ratnagiri	11	(i) Gadnadi (Medium) (ii) Pimpalwadi (iii) Bholwali (iv) New Mandve (v) Poynar (vi) Chavanwadi (vii) Kondivali (viii) Kakewadi (ix) Jamada (x) Talwat (xi) Tangar	Sangmeshwar/Ratnagiri Khed/ Ratnagiri Mandangad/ Ratnagiri Khed/ Ratnagiri Khed/ Ratnagiri Rajapur/ Ratnagiri Khed/ Ratnagiri Rajapur/ Ratnagiri Rajapur/ Ratnagiri Khed/ Ratnagiri Dapoli/ Ratnagiri
8	Medium Project Division, Ambadpal, Kukdal, Sindhudurg	4	(i) Devghar (Medium) (ii) Nardave (Medium) (iii) Shirsinge (iv) Tarandale	Kankavali/Sindhudurg Kankavali/Sindhudurg Sawantwadi/Sindhudurg Kankavali/Sindhudurg
9	Irrigation Project Division, Ratnagiri	2	(i) Muchkundi (ii) Arjuna (Medium)	Lanja/ Ratnagiri Rajapur/ Ratnagiri
10	Minor Irrigation Division, Sindhudurg	3	(i) Rangwa (ii) Sakharpa (iii) Panhale	Sangmeshwar/ Ratnagiri Sangmeshwar/ Ratnagiri Lanja/ Ratnagiri
Total		30		

Appendix 2.2 (Reference: Paragraph 2.1.7.1 ; Page 17)												
Details of expenditure incurred on projects												
Sr. No.	Name of the project	Total Estimated Cost	Expenditure as on 31.3.2003	Balance cost as on 1.4.2003	2003-04	Expenditure incurred during						
						2004-05 Revised Estt. cost	2005-06 Revised Estt. cost	2006-07 Revised Estt. cost	2007-08 Revised Estt. cost	2008-09 Revised Estt. cost	2009-10 Revised Estt. cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(₹ in crore)
(I) 75 per cent and above												
1	Hetawane	208.54	176.73	31.81	20.86	8.37	14.25	12.03	11.25	12.30	9.10	
2	Tulyachapada	4.54	3.96	0.57	0.09	275.00	329.90	-	-	-	-	
3	Wagh	28.02	22.48	5.54	6.00	0.05	0.04	0	0	0	0.42	
4	Dhasai	4.50	4.37	0.14	0.19	4.66	6.14	-	4.96	-	-	
5	Panhalghar	6.07	5.31	0.76	0.07	1.14	0.93	0.02	0	0	0.12	
6	Awashi	20.49	18.03	2.47	1.13	32.71	35.02	-	-	-	28.02	
7	Panchanadi	4.02	3.94	0.08	0.11	0.002	0.05	0.21	0.02	0	-	
7	Gadgadi	24.50	21.23	3.27	1.54	5.07	9.14	-	7.25	-	-	
9	Kondiwali	10.02	9.31	0.72	0.71	0.01	0.20	0.27	0	0.20	0.53	
10	Sheel	16.67	13.37	3.30	0.38	6.23	7.57	-	-	4.38	7.57	
11	Morawane	6.57	5.89	0.68	0.78	0.62	0.57	1.08	0.10	0.01	0.16	
12	Panderi	7.29	6.55	0.74	0.03	21.19	22.54	-	32.22	-	20.49	
13	Bholwali	17.36	13.48	3.89	0.31	0.001	0.0003	0.005	0.01	0	-	
14	Panhale	7.02	5.95	1.07	0.11	4.24	4.52	-	-	-	-	
						0.51	0.77	3.83	0.44	1.25	1.84	
						26.75	59.10	-	-	73.28	24.50	
						0.20	0.34	0.05	0.17	0.11	0.05	
						10.67	10.67	-	11.47	-	8.49	
						0.39	2.60	1.81	0	0.57	0.55	
						17.00	19.03	-	17.47	-	16.67	
						0.69	0.49	0.004	1.06	0.02	0	
						7.12	10.16	-	10.81	-	-	
						0.003	1.39	0.10	0	0.01	-	
						7.35	8.02	-	-	-	-	
						0.15	0.83	1.91	0.17	0.16	0.52	
						17.75	20.22	-	25.66	-	16.18	
						0.04	1.48	0.28	0.63	1.41	0.23	
						10.29	15.40	-	-	21.56	3.80	

Appendix 2.2 (contd.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15	Berdewadi	24.62	18.49	6.13	3.20	0.74 31.36	0.57 27.45	1.92 -	0.95 71.53	1.46 -	6.05 63.08
16	Talwade	8.57	6.52	2.05	1.09	3.83 13.23	1.13 14.79	1.06 -	0 15.69	0.20 20.71	1.19 12.58
17	Sakharpa	12.53	7.61	4.92	1.07	0.11 12.90	1.56 14.85	0.51 -	0.28 -	0.19 19.60	0.38 12.79
Total expenditure		411.33	343.22	68.14	37.67	16.856	27.2003	25.089	15.08	17.89	21.14
(II) 50 to 75 per cent											
1	Gadnadi	112.80	71.22	41.58	1.96	0.38 157.41	10.15 167.57	25.04 -	56.36 419.72	62.12 -	98.74 419.81
2	Deoghar	174.98	97.52	77.46	13.98	17.91 227.08	33.60 249.79	25.82 -	16.23 -	15.92 325.00	12.32 249.79
3	Kalwali Dharwali	10.86	5.67	5.17	2.38	0.60 18.51	0.39 21.84	0.40 -	0 23.42	0 -	0.07 10.86
4	Pali Bhutavali	18.27	11.13	7.14	1.90	3.45 20.85	1.70 33.96	1.53 -	1.37 -	1.79 43.70	2.73 33.96
5	Sirsadi	10.01	5.16	4.85	2.93	5.10 14.94	0.31 16.37	0.05 -	0 18.88	0.28 -	0.14 10.01
6	Pimpalwadi	58.48	37.49	20.99	6.08	10.33 59.82	5.96 73.10	4.22 -	10.63 82.11	0.28 87.48	0.65 58.48
7	Talwat	12.48	8.79	3.69	1.03	0.81 13.85	2.48 17.22	0.55 -	0.11 20.39	0.25 -	0.26 12.48
7	Rangaw	5.69	2.86	2.83	0.33	0.01 8.40	0.82 20.74	2.86 -	7.10 17.87	11.88 30.86	7.37 17.86
9	Dendonwadi	17.43	10.04	7.39	0.58	0.21 23.74	1.39 23.74	2.84 -	1.62 -	2.13 33.83	1.90 12.44
10	Shivdav	4.67	3.20	1.47	0.274	0.19 5.31	0.39 5.05	0.49 -	0.18 5.13	0.23 -	0 4.67
11	Nadhavade	7.35	4.69	2.67	1.49	3.53 11.35	1.26 14.82	1.4142 -	0.76 15.04	0.77 36.39	1.28 12.95
Total expenditure		433.02	257.77	175.24	32.934	42.52	58.45	65.2142	94.36	95.65	125.46

Appendix 2.2 (concl.d.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(III) Less than 50 per cent											
1	Talamba	388.19	30.41	357.78	2.71	0.38	7.73	2.86	5.75	1.18	10.44
						423.91	510.00	-	759.65	816.65	-
2	Nardave	189.90	66.68	123.22	14.12	1.51	21.44	43.89	13.40	28.15	31.20
						287.36	306.64	-	446.70	-	446.71
3	Nageshwari	35.53	9.90	25.64	2.18	1.27	2.78	2.57	2.60	0.67	0.69
						38.10	42.84	-	-	65.45	35.53
4	Poynar	34.75	10.51	24.24	0.12	0.003	3.28	4.87	0.01	0.52	1.50
						37.21	45.17	-	-	77.79	34.75
5	Shelarwadi	27.72	4.44	23.28	6.13	0.004	3.63	0.49	0.40	3.16	11.89
						30.06	51.46	-	52.44	72.54	12.68
6	New Mandve	43.43	15.40	28.03	0.21	0.07	4.46	0.84	0.28	0.75	0.78
						46.26	50.76	-	-	-	50.76
7	Chavanwadi	20.51	5.70	14.81	0.48	0.001	3.68	1.39	0.01	0.48	0.37
						21.97	34.61	-	-	-	20.51
8	Shirsinge	58.41	28.16	30.25	2.04	0.37	0.33	10.73	27.46	0.72	14.26
						61.56	71.16	-	240.11	-	58.41
9	Talere	4.68	0.34	4.35	0.18	0.01	5.60	0.60	0.31	0.04	2.15
						7.16	12.86	-	13.68	-	12.44
10	Otav	4.50	1.34	3.17	0.11	0.003	1.35	6.86	4.31	3.40	4.92
						6.93	13.93	-	25.02	31.02	0.64
Total expenditure		807.62	172.88	634.77	28.28	3.621	54.28	75.10	54.53	39.07	78.20

Appendix 2.3 <i>(Reference: Paragraph 2.1.7.2 and 2.1.7.3; Pages 17 and 23)</i> Statement showing pending land acquisition cases						
Sr. No.	Name of the project	Year	No. of pending cases submitted to SLAO (date of submission)	Pending area in ha.	2/3 rd amount deposited with SLAO (₹ in lakh)	Remarks
1	Gadnadi	2006-07	2 (06.01.2006)	25.09	8.15	Section-4 declared
2	Gadgadi	2004-05 o 2 006-07	4 (16.04.2004, 06.01.2006, 06.01.2006, 06.01.2006)	25.69	11.32	Section-6 declared
3	New Mandwe	2006-07	1 (17.07.2006)	20.01	12.78	On award
4	Talwat	2006-07	2 (14.07.2006)	9.26	6.20	Section-6 declared and on award
5	Bholwali	2005-06	1 (23.12.2005)	8.91	35.00	Section-6 declared
6	Shirshadi	2006-07	1 (06.02.2006)	0.15	10.80	Section-6 declared
7	Pimpalwadi	2006-07 to 2007-08	7 (31.03.2008, 02.02.2006, 02.02.2006, 05.04.2008, 02.02.2006, 06.02.2008, 03.02.2006)	81.92	94.40	1 case – Section-6 declared 2 cases : on award 2 cases : Section-4 declared 1 case: on (9)(11) enquiry
8	Awashi	2007-08	1 (13.03.2008)	8.02	6.27	Section-4 declared
9	Panderi	2005-06	1 (16.09.2005)	3.97	3.69	Section-6 declared
10	Morwane	2007-08	1 (05.02.2008)	2.79	2.79	On (9)(11) enquiry
11	Kudup	2007-08	1 (16.05.2007)	116.15	88.26	On award
12	Dendonwadi	2004-05 to 2007-08	4 (Not available)	10.94	31.27	On award
13	Nadhwade	2006-07	2 (Not available)	0.22	1.48	To be declared under Section-4
14	Talere	2005-06	1 (Not available)	1.09	6.33	On award
15	Shivdawa	2005-06	1 (Not available)	4.42	7.38	Pending for declaration under Section-4
16	Berdewadi	2005-06	2 (Not available)	8.23	17.50	On award
17	Sakharpa	2003-04 to 2004-05	3 (Not available)	5.23	4.16	1 case: Pending for Section-4 declaration 2 cases - Pending for Section-6 declaration
18	Rangwa	2005-06	3 (Not available)	22.57	2.92	On award
19	Tilari Major Project	2005-06 to 2007-08	19 (Not available)	65.67	903.46	6 cases – declared under Section-4 13 cases to be declared under Section-4
20	Aruna Medium Project	2006-07	6 (Not available)	662.27	527.00	On award
	Total		63	1082.60	1781.16 i.e., ₹ 17.81 crore	

Appendix 2.4 <i>(Reference: Paragraph 2.1.7.3; Page 23)</i> Statement showing balance amounts lying with SLAO (₹ in lakh)						
Sr. No.	Name of the project	Year	No. of cases	2/3 rd advance amount deposited with SLAO	Final awarded value of lands	Unutilised balance amount lying with SLAO
1	Nadhawade	2003-04	2	54.77	49.22	5.55
2	Arjuna Medium Project	2004-05 to 2008-09	6	711.50	653.70	57.80
3	Tilari Major Project	2005-06 to 2006-07	5	616.14	265.63	350.51
	Total		13	1382.41	968.55	413.86
				i.e., ₹ 13.82 crore	i.e., ₹ 9.69 crore	i.e., ₹ 4.14 crore

Appendix 2.5 <i>(Reference: Paragraph 2.1.7.3; Page 23)</i> Statement regarding funds yet to be deposited by the Department (₹ in lakh)					
Sr. No.	Name of Project	No. of cases	Amount of award declared (Date)	Advance deposited	Balance amount to be paid
1	Gadnadi	2	5.88 (10.11.09) + 22.06 (1.9.09) 27.94	2.06 + 6.00 8.06	3.82 + 16.06 19.88
2	Pimpalwadi	1	33.03 (23.9.09)	17.79	15.24
3	Awashi	1	22.40 (10.2.10)	10.00	12.40
4	Ozar	1	85.00 (30.1.10)	40.00	45.00
5	Asaga	1	120.38 (2.4.10)	34.46	85.92
6	Talere	1	18.63 (N.A.)	6.33	12.30
7	Rangwa	1	0.17 (N.A.)	0.05	0.12
8	Berdewadi	2	46.71(N.A.)	17.50	29.21
9	Tarandale	4	1037.75 (N.A.)	336.64	701.11
	Total	14	1392.01	470.83	921.18
			i.e., ₹ 13.92 crore		i.e., ₹ 9.21 crore

N.A.: Not available

Appendix 2.6 (Reference: Paragraph 2.1.8.5; Page 27) Statement showing selected projects in respect of which excess expenditure over revised administrative approval was incurred (₹ in crore)					
Sr. No.	Name of the Project	Original Admn. Approval/Date	Revised Admn. Approval (RAA) and Date	Actual expenditure as 31.3.2010	Excess expenditure over RAA
1	Wagh	9.96/14.10.85	28.01/3.11.01	29.35	1.34
2	Pimpalwadi	5.21/11.3.81	58.48/12.9.03	74.40	15.92
3	Kondivali	0.56/10.11.82	8.49/14.11.02	10.50	2.01
4	Bholwali	0.57/6.9.82	16.18/28.2.03	18.72	2.54
5	Tarandale	9.75/9.12.96	27.77/26.7.07	40.36	12.59
6	Panhale	0.49/16.10.87	3.80/27.9.94	10.65	6.85
7	Sakharpa	3.97/5.8.94	12.79/22.11.05	13.01	0.22
8	Talwat	0.64/5.1.81	12.48/3.2.00	14.14	1.66
9	Domihira	4.46/16.10.85	23.99/19.1.01	75.12	51.13
10	Rangav	0.93/7.7.85	17.86/10.8.09	31.58	13.72
11	Tangar	0.27/13.12.77	7.48/29.12.97	8.49	1.01
12	Shirsinge	10.46/21.8.83	58.41/11.10.99	81.48	23.07
	Total	47.27	275.74	407.80	132.06

Appendix 2.7					
<i>(Reference: Paragraph 2.1.8.8; Page 29)</i>					
Accumulated liabilities of the KIDC as on 31 March 2010					
Sr. No.	Name of the project	Amount of liability as on 31 March 2010 (₹ in crore)	Sr. No.	Name of the project	Amount of liability as on 31 March 2010 (₹ in crore)
1	Bhatsa	122.6500	36	Berdewadi	0.8306
2	Surya	28.2592	37	Shivdav	0.0200
3	Talamba	17.0121	38	Chinchwadi	1.0923
4	Tillari	16.1455	39	Ozar	6.0708
5	Deharaji	143.8000	40	Kakeywadi	25.1980
6	Hetawane	6.6481	41	Talwade	0.0246
7	Jamada	93.4603	42	Shil	2.6846
8	Gadnadi	122.9252	43	Chawanwadi	6.8801
9	Aruna	12.7278	44	Morawane	0.9655
10	Deoghar	8.6882	45	Yelondwadi	1.6128
11	Nardawe	40.2745	46	Kudup	21.8998
12	Korle Satandi	39.4780	47	Poynar	22.4323
13	Sarambala	63.8242	48	Shelarwadi	14.3302
14	Wagh	0.8000	49	Pimpalwadi	1.5406
15	Sambarkund	0.0400	50	Kondiwali	0.0197
16	Padale	0.7000	51	Talwat	3.7517
17	Dhasai	0.1200	52	New Mandve	13.9950
18	Kushiwali	4.2153	53	Otaw	3.5000
19	Nadhawade	4.1000	54	Panchnadi	0.9626
20	Lendi	4.5400	55	Awashi	1.8188
21	Domihira	6.2215	56	Shirsadi	1.2635
22	Pawale	0.6234	57	Rangav	3.2300
23	Kholsapada	12.2165	58	Gadgadi	55.0812
24	Kotheri	5.9450	59	Sakharpa	0.0512
25	Nageshwari	4.2181	60	Tarandale	12.8183
26	Amboli	4.5280	61	Talere	0.8937
27	Pali-Bhutawali	2.6529	62	Dendonwadi	0.8065
28	Tide	0.7674	63	Shirshinge	37.6401
29	Panderi	0.1687	64	Kariwade	2.1944
30	Bholwali	0.4812	65	Birdi	10.8261
31	Panhale	0.0461	66	Roshani	0.6900
32	Asaga	10.6048	67	Kalwali-Dharwali	0.6800
33	Muchkundi	5.1155	68	Panhalghar	0.2200
34	Nirukhe	1.6600	69	Koyana	0.1251
35	Sutarwadi	0.1444	70	Arjuna	24.9210
		Grand total	1066.8730		

Appendix 2.8 <i>(Reference: Paragraph 2.1.9.5; Page 34)</i> List of 38 projects in respect of which irrigation potential and water storage were not created		
Sr. No.	Name of the Project	Expenditure (₹ in crore)
1	Talamba	61.44
2	Deharaji	12.79
3	Sambarkund	3.36
4	Sarambala	42.33
5	Aruna	87.33
6	Lendi	29.98
7	Kushiwali	2.31
8	Kholsapada	2.05
9	Kalwali-Dharwali	10.43
10	Kotheri	5.53
11	Nageshwari	23.49
12	Asaga	2.06
13	New Mandve	22.82
14	Poynar	20.21
15	Shelarwadi	29.67
16	Kudup	1.79
17	Chawanwadi	12.57
18	Ozar	2.87
19	Nirukhe	0.05
20	Shirsinge	81.48
21	Pawale	3.63
22	Birwadi	6.01
23	Nampada	4.15
24	Tiler	0.38
25	Wadshetwawe	21.22
26	Yelondwadi	0.18
27	Munchkundi	35.79
28	Tide	0.13
29	Birdi	8.86
30	Kachurli	0.68
31	Jamada	106.65
32	Padale	22.77
33	Chinchwadi	15.38
34	Kekeywadi	11.54
35	Talwat	14.14
36	Talere	9.61
37	Shirale	0.67
38	Ambai	1.34
Total		717.69

Appendix 2.9				
<i>(Reference: Paragraph 2.1.9.5; Page 34)</i>				
List of 15 projects in respect of which full water storage was created but projected irrigation potential not created as on June 2009				
Sr. No	Name of Projects	Expenditure (₹ in crore)	IP projected (IP in ha.)	IP created (Percentage)
1	Wagh	29.35	842	608 (72)
2	Sakharpa	13.01	429	10 (2)
3	Pimpalwadi	74.40	2472	2026 (82)
4	Tillari	837.46	9680	5066 (52)
5	Srimant	24.02	1319	1292 (98)
6	Dewghar	231.07	8122	1991 (25)
7	Hetawane	266.36	11021	2046 (19)
8	Awashi	21.73	978	823 (84)
9	Talwade	15.34	427	70 (16)
10	Bhatsa	393.87	42550	13,812 (32)
11	Surya	408.67	27188	23,088 (85)
12	Roshani	25.77	690	345 (50)
13	Panchnadi	4.01	153	122 (80)
14	Diwalwadi	5.02	444	241 (54)
15	Dabhichiwadi	3.44	0	0 (0)
Total		2,353.52		

Appendix 2.10 <i>(Reference: Paragraph 2.1.9.6; Page 34)</i> Utilisation of irrigation potential							
Name of Project	Year of gorge filling	IP projected/created (crop area) (ha.)	Range of utilisation of actual IP (in ha)	Average percentage utilisation of projected IP during 2004-05 to 2008-09	Water Storage projected/created as of March 2010.	Expenditure incurred up to March 2010 (₹ in crore)	Remarks
1. Dhasai*	1984	459/459	62.24 to 132.27	21 per cent	4.480/4.480	5.36	Various defects were noticed in canals and underground pipelines were broken.
2. Tulyacha pada*	1995	212.55/212.55	0 to 45.53	12 per cent	1.930/1.930	4.47	Actual irrigation of the command area was started from 2001-02 due to leakages in canals and breakage of underground pipelines though the headwork was completed in 1995.
3. Wagh*	2001	841.50/608.85	16.50 to 28.46	12 per cent	10.30/10.30	29.23	Out of 10.560 k.m. of RBC, construction work of 0 to 7.893 km and 8.753 to 10.560 km. was completed; leaving a patch of 860 metre due to dispute of PAP. This land was not acquired till date. Hence water supply from the dam could not reach to the end user.
4. Shivdawa	1990	343/343	9.29 to 28.46	21 per cent	2.687/2.687	5.06	
5. Tillari*	2003 and 2006	6676/3494	150	0.02 per cent	462.17/462.17	825.79	
6. Panchnadi	1985-86	114/91	16.05 to 17.42	14 per cent	1.460/1.460	4.01	
7. Awashi	1998-99	575/484	2 to 7.94	0.8 per cent	11.151/11.151	21.43	
8. Wayghol pada*	2001	437/437	160 to 310	58 per cent	4.869/4.869	11.84	
9. Shinde	2000	254/254	60 to 122.36	38 per cent	1.171/1.171	3.49	
10. Cholmukh	2005	480/480	60 to 151.35	26 per cent	3.240/3.240	9.02	
					Total	919.70	

* Test-checked projects

Appendix 2.11

(Reference: Paragraph 2.1.9.6 ; Page 35)

Underutilisation of irrigation potential in terms of crop pattern

Name of the project	IP projected/ created (ha)	Percentage of approved crop pattern	Range of actual area irrigated (ha)	Water charges recovered/ charges due 2004-05 to 2008-09 (₹ in lakh)	Remarks
1. Dhasai	459/459	Kharif crop = 25 Perennial crop= 10 Rabi crop = 70 Vegetables = 20 Double Hangami Crop = 10	62.24 to 132.27	1.22/2.79	Crop area of paddy reduced from 58.90 ha. to 5.859 ha. during 2004-05 to 2008-09. Total crop area was decreased from 98.25 ha. to 97.05 ha. during 2004-05 to 2008-09 except in the year 2005-06.
2. Tulyachapada	212.55/ 212.55	Rabbi: Paddy= 40 Wheat= 10 Pulses= 30 Vegetables= 15	18.53 to 45.53	0.10/0.33	Paddy was not cultivated during 2004-05 to 2006-07 and in 2008-09. During 2007-08 paddy was cultivated in 1.85 ha.
3. Wagh	841.50/ 608.85	Kharif: Paddy = 40 Vegetables= 15 Rabbi: Paddy= 30 Vegetables=20 Pulses = 15 (Groundnut) Mango = 25	16.50 to 28.46	0.04/0.29	Crops like Jowar and groundnut were not cultivated and cultivation of paddy, wheat, fruits, etc., was reduced drastically
4. Shivdawa	343/343	Kharif: Paddy = 65 Rabbi : Paddy = 20 Groundnut = 5 Horticulture = 40 Pulses = 30 Chillies= 5	9.29 to 28.46 ha.	1.42/1.42	Paddy was cultivated only in 0.60 to 2.76 ha. during 2004-05 to 2008-09.
5. Tilari	6676/ 3494	Kharif= 50 Rabbi = 60 Perennial= 35	67.50 to 40.57 ha.	-	In Rabbi season, paddy was cultivated in 5.24 ha. in 2007-08 and in 6.42 ha. in 2008-09.
6. Waygholpada	437/437	Kharif: Two seasonal = 10 Paddy = 25 Rabbi: Paddy = 70 Two seasonal= 10 Vegetables= 20	160 to 310 ha.	1.54/1.78	Paddy was not cultivated in the irrigated area during 2005-06 to 2009-10.
7. Shinde	254/254	Rabbi: Gram= 70 Vegetables=10 Sunflower=10 Wheat= 10	60 to 122.36 ha.	0.76/0.52	33 to 40 <i>per cent</i> of the created IP was utilised.
8. Cholmukh	480/480	Rabbi: Gram=10 Vegetables= 10 Wheat=20 Groundnut=10 Paddy=10 Sugarcane=5 Garden=5 Kharif-Hybrid=30	60 to 151 ha.	0.39/0.39	12 to 31 <i>per cent</i> of the created IP was utilised.

Appendix 2.12

(Reference : Paragraph 2.2.1; Page 41)

List of medical colleges in Maharashtra

Government Medical Colleges

(1) Grant Medical College, Mumbai, (2) B.J. Medical College, Pune, (3) GMC, Miraj, (4) Rajashree Chhatrapati Shahu Maharaj GMC, Kolhapur, (5) Dr. Vaishampayan Memorial GMC, Solapur, (6) Shri D. H. GMC, Dhule, (7) GMC, Aurangabad, (8) Shri Shankarrao Chavan GMC, Nanded, (9) Swami Ramanand Tirth Rural Medical College, Ambejogai, (10) GMC, Latur, (11) GMC, Nagpur, (12) Indira Gandhi GMC, Nagpur, (13) GMC, Akola and (14) S.V. Naik GMC, Yavatmal

Medical colleges under Municipal Corporations

(1) Seth G.S. MC, Mumbai, (2) Topiwala National MC, Mumbai, (3) Lokmanya Tilak MC, Mumbai and (4) Rajiv Gandhi MC, Thane

Medical colleges under Central Government

(1) Armed Force MC, Pune and (2) Mahatma Gandhi Institute of Medical Sciences, Sewagram

Private medical colleges

(1) K.J. Somaiya MC, Mumbai, (2) Terna MC, Mumbai, (3) MAEER MIT's MIMER MC, Talegaon Dabhade (Pune), (4) Dr. Vasantrao Pawar MC, Nashik, (5) Pad. V.V. Patil Foundation MC, Ahmednagar, (6) MIEMER MC, Latur, (7) NKP Salve Institute of Medical Science and Research Centre, Nagpur, (8) Dr. Punjabrao Deshmukh Memorial MC, Amravati, (9) Smt. Kashibai Navale MC, Narhe Ambegaon (Pune), (10) JMF's ACPM MC, Dhule and (11) Godawari Foundation's Dr. Ulhas Patil MC, Jalgaon

Medical colleges having status of Deemed University

(1) Pad. D.Y. Patil MC, Nerul (Mumbai), (2) MGM's MC, Kamothe, Navi Mumbai, (3) Pad. D.Y. Patil Women's College, Pune, (4) Krishna Institute of Medical Sciences, Karad (Satara), (5) PDYPES's D.Y. MC, Kolhapur, (6) PMT's Rural Medical Foundation MC, Lone, (Ahmednagar), (7) MGM MC, Aurangabad, (8) Jawaharlal Nehru MC, Sawangi (Wardha), (9) Bharati Vidyapeeth MC, Pune and (10) Bharati Vidyapeeth Deemed University MC, Sangli

Appendix 2.13 <i>(Reference Paragraph 2.2.1, Page 41)</i> List of Government medical colleges along with attached hospitals and health units				
Sl. No.	Name of the Govt. Medical Colleges	Sanctioned intake capacity	Attached Hospitals and Health Units	Bed strength
1	Grant Medical College, Mumbai	200	1. Sir J.J.Group of Hospitals, Mumbai 2. G.T. Hospital, Mumbai 3. St. Georges Hospital, Mumbai 4. Kama & Albless Hospital, Mumbai 5. Urban Health Centre, Bandra, Mumbai 6. Health Unit, Palghar	1352 521 467 505 50 16
2	B. J. Medical College, Pune	200	1. Sasoon General Hospital, Pune 2. Health Unit, Shirur, Pune	1288 17
3	Government Medical College, Miraj	100	1. Government Medical College & Hospital. Miraj 2. Pd. P.V.Patil General Hospital, Sangli 3. Health Unit, Tasgaon	120 388 27
4	Shri Bhausaheb Hire Government Medical College, Dhule	50	1. Shri B. Hire Govt. Medical College and Hospital. Dhule	508
5	Dr. V.M. Medical College, Solapur	100	1. Cht. Shivaji Maharaj General Hospital, Solapur	733
6	R.C.S.M. Medical College, Kolhapur	100	1. Pramila Raje Memorial Civil Hospital, Kolhapur	500
7	Government Medical College, Aurangabad	150	1. Government Medical College and Hospital, Aurangabad 2. Health Unit, Paithan	1028 30
8	Government Medical College, Nanded	50	1. Government Medical College and Hospital, Nanded	508
9	Swami Ramanand Tirth Rural Medical College, Ambejogai	50	1. Swami Ramanand Tirth Rural Medical College and Hospital. Ambejogai	518
10	Government Medical College, Latur	100	1. Civil Hospital, Latur	500
11	Government Medical College, Nagpur	200	1. Government Medical College and Hospital, Nagpur 2. Super Speciality Hospital, Nagpur 3. Health Unit, Saoner	1001 120 40
12	Indira Gandhi Government Medical College, Nagpur	100	1. Indira Gandhi Government Medical College and Hospital, Nagpur 2 Dr. Babasaheb Ambedkar Hospital and Research Centre, North Nagpur	594 240
13	Shri Vasantrao Naik Government Medical College, Yavatmal	100	1. Shri Vasantrao Naik Government Medical College and Hospital, Yavatmal 2. Shri Vasantrao Naik Government Medical College and Women's Hospital, Yavatmal	570 80
14	Government Medical College, Akola	100	1. Civil Hospital, Akola	500
		1,600		12,221

Appendix 2.14 <i>(Reference Paragraph 2.2.8.2; Page 53)</i> Unit-wise details of Post Graduate courses (degree and diploma) not started					
Sl. No.	Name of the Unit	Degree courses	No. of sanctioned posts	Diploma courses	No. of sanctioned posts
1	SRTR, Ambejogai	Chest & TB	1	—	—
		Ortho	1	Ortho	1
		Psychiatry	1	—	—
		Radiology	2	Radiology	2
		Skin & VD	1	—	—
2	GMC, Aurangabad	Chest & TB	2	—	—
		Psychiatry	1	—	—
		Radiotherapy	2	—	—
		Skin & VD	1	—	—
3	GMC, Miraj	Chest & TB	1	—	—
		ENT	1	ENT	1
		Ortho	2	Ortho	2
		Psychiatry	1	—	—
		Radiology	2	Radiology	2
		Radiotherapy (Cobalt)	1	—	—
		Skin & VD	1	—	—
4	GMC, Nagpur	Psychiatry	1	Psychiatry	1
		Radiotherapy	1	—	—
		Skin & VD	2	—	—
5	B.J. MC, Pune	Forensic Medicine	2	—	—
	5 Units	20 Courses	27 Posts	6 Courses	9 Posts

Appendix 2.15 <i>(Reference: Paragraph 2.3.8.1; Page: 77)</i> Difference in amount of budget estimates as per civil estimate books and as per BEAMS databases (₹ in thousand)					
Sr. No.	Year	Grant No.	As per White Book	As per BEAMS database	Difference
1	2010-11	I-03	20311237	20312537	1300
2	2010-11	H-03	1185120	1187183	2063
3	2010-11	H-04	358801	359200	399
4	2010-11	H-06	14645572	14841514	195942
5	2010-11	H-07	10311478	10350320	38842
6	2010-11	H-08	3624308	3698531	74223
7	2010-11	H-09	80000	168000	88000
8	2010-11	K-01	251438	251788	350
9	2010-11	K-07	7225523	7225535	12
10	2010-11	B-01	60465323	60467432	2109
11	2010-11	B-05	1327917	1327925	8
12	2010-11	T-02	6902824	7312547	409723
13	2010-12	T-05	23921993	23922437	444
		Total	150611534	151424949	813415

Appendix 3.1 <i>(Reference : Paragraph 3.1.1; Page 85)</i> Difference in amounts credited into treasury vis-à-vis departmental cash book						
Sr. No.	Major Head	As per departmental cash book			As per Treasury records	Difference (5 – 6) (in ₹)
		Date	Challan No.	Amount shown as remitted into the treasury (in ₹)	Amount actually remitted into the treasury (in ₹)	
1	2	3	4	5	6	7
1.	0435	22-05-07	35	1,14,410	14,410	1,00,000
2.	0435	30-05-07	36	1,47,850	47,850	1,00,000
3.	0435	1-06-07	37	1,34,425	34,425	1,00,000
4.	0435	2-06-07	38	1,61,560	61,560	1,00,000
5.	0435	14-06-07	39	1,69,595	69,595	1,00,000
6.	0401	1-07-08	03	2,18,000	18,000	2,00,000
7.	0401	1-07-08	4	2,22,000	22,000	2,00,000
8.	0435	8-07-09	9	1,04,550	4,550	1,00,000
Total				12,72,390	2,72,390	10,00,000

Appendix 3.2 <i>(Reference : Paragraph 3.2.5; Page 93)</i>									
Statement showing excess payments to contractors									
Sr. No.	Name of the Work	Name of the Contractor	Estimated Cost	Contract Value (Contractor's percentage)	Contract value when compared to the CSR (2006-07)	Value of the excess quantity executed beyond 125 per cent	Actual payment made	Payment entitled	Excess payment (8-9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	LBS Road Part I	M/s RPS Infra Projects Ltd.	₹ 5.57 crore	₹ 6.74 crore (21% above)	9.66% below	₹ 2.92 crore	₹ 3.53 crore (21% above)	₹ 2.64 crore (9.66% below)	₹ 0.89 crore
2	LBS Road Part II	M/s R K Madhani	₹ 2.78 crore	₹ 3.48 crore (25% above)	4.08% below	₹ 0.84 crore	₹ 1.05 crore (25% above)	₹ 0.81 crore (4.08% below)	₹ 0.24 crore
3	LBS Road Part III	M/s Eagle Construction	₹ 3.13 crore	₹ 3.76 crore (20.07% above)	5.61% below	₹ 0.97 crore	₹ 1.16 crore (20.07% above)	₹ 0.92 crore (5.61% below)	₹ 0.24 crore
4	LBS Road Part IV	M/s Rachna Construction	₹ 3.20 crore	₹ 3.87 crore (21% above)	6.94 % below	₹ 1.79 crore	₹ 2.17 crore (21% above)	₹ 1.67 crore (6.94 % below)	₹ 0.50 crore
5	LBS Road Part V	M/s Rohit Enterprises	₹ 3.10 crore	₹ 3.71 crore (19.80 % above)	6.96 % below	₹ 2.38 crore	₹ 2.85 crore (19.80 % above)	₹ 2.21 crore (6.96 % below)	₹ 0.64 crore
6	SV Road Part I	M/s R K Madhani	₹ 2.61 crore	₹ 3.22 crore (23.34 % above)	5.92 % above	₹ 1.77 crore	₹ 2.18 crore (23.34 % above)	₹ 1.87 crore (5.92 % above)	₹ 0.31 crore
7	SV Road Part II	M/s R K Madhani	₹ 1.73 crore	₹ 2.14 crore (23.91% above)	5.92 % above	₹ 1.38 crore	₹ 1.71 crore (23.91% above)	₹ 1.46 crore (5.92 % above)	₹ 0.25 crore
8	SV Road Part III	M/s S V Jivani	₹ 2.39 crore	₹ 2.99 crore (25% above)	5.93 % above	₹ 0.66 crore	₹ 0.83 crore (25% above)	₹ 0.70 crore (5.93 % above)	₹ 0.13 crore
9	SV Road Part IV	M/s R K Madhani	₹ 1.79 crore	₹ 2.17 crore (21.47 % above)	5.92 % above	₹ 0.74 crore	₹ 0.90 crore (21.47 % above)	₹ 0.78 crore (5.92 % above)	₹ 0.12 crore
10	SV Road Part V	M/s Prime Engineers	₹ 2.66 crore	₹ 3.32 crore (25 % above)	5.75% above	₹ 0.71 crore	₹ 0.89 crore (25 % above)	₹ 0.75 crore (5.75% Above)	₹ 0.14 crore
11	SV Road Part VI	M/s Prime Engineers	₹ 4.24 crore	₹ 5.30 crore (25 % above)	4.19% above	₹ 0.63 crore	₹ 0.79 crore (25 % above)	₹ 0.66 crore (4.19% above)	₹ 0.13 crore
Total									₹ 3.59 crore

Appendix 3.3 (Reference : Paragraph 3.3.2; Page 100)										
Irregular inclusion of rates for the secondary blasting in wet condition										
Item as per Schedule B of tender	Tendered quantity cum	Schedule B Rate ₹ per cum	Tendered rate ₹ per cum	Quantity proposed under EIRL cum	Rate sanctioned ₹ per cum	Extra rate ₹ per cum (6-4)	Quantity executed and paid at enhanced rates till June 2010 in cum	Amount paid in lakh (8*6)	Payable amount ₹ in lakh (8*4)	Extra expenditure ₹ in lakh (9-10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Excavation in hard strata using controlled blasting as per specification <i>etc.</i>	42,047	240.65	252.51	42,381.56	383.65 (based on ISR for the year 2005-06)	131.14	69,006.75	264.74	174.25	90.49
				26,302.35	440.70 (based on ISR for the year 2007-08)	188.19	--	--	--	--
						Total	69,006.75	264.74	174.25	90.49

Appendix 3.4 (Reference : Paragraph 3.4.3; Page : 105)											
Inclusion of Central Excise duty on total cost of fabrication											
Name of division	Name of work/ Rate of Central Excise duty added	Date of work order/ stipulated period of completion/ extension	Agreement cost ₹	Latest bill paid	Amount of bill (₹ in crore)	Component	Excise duty on Fabrication Cost (₹ per MT)	Quantity executed (MT)	Total Amount (₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
Executive Engineer, Lower Wardha Project Division, Wardha (CE, GP, Nagpur)	Manufacturing and erection of radial gates, Hoist, Goliath crane and River Sluice of Lower Wardha Project /16.32 per cent	29 November 2006/ 24 months/ Up to December 2009	24.95 crore (21.45 per cent above the estimated cost of ₹ 20.54 crore)	11 RA bill of August 2009	24.73	Radial Gate	11,832	874	103.41		
						Stop log Gate	11,342	323.019	36.64		
						Hoist	14,362	141.651	20.35		
						Goliath Gate	19,502	334.046	65.15		
						Bridge	9,710	13.174	1.28		
								Total	226.53		
Executive Engineer, Nandur Madhmeshwar canal division 2 Wadigodri District Jalna (CE, Aurangabad)	Construction of Mangrul Low Level Barrage including providing and fixing Automatic gates, Taluka- Ghansavangi/ 16.32 per cent	25 May 2006/48 month	71.85 crore (14.23 per cent above the estimated cost of ₹ 62.90 crore)	59 RA bill of March 2009	98.64	Stop log gate	9,710	262.5	25.48		
						Hoist bridge	10,214	889.01	90.80		
						Hoist machinery	19,991	293.04	58.58		
										Total	174.86
										After tender per cent	199.74
	Construction of Loni Savangi High Level Barrage including vertical lift type gates, Taluka- Partur/ 16.32 per cent	18 April 2006/ 36 month	74.14 crore (5.40 per cent above the estimated cost of ₹ 70.34 crore)	37 RA bill of April 2009	85.37	Stop log gate	9710	1240.5	120.45		
						Hoist bridge	4814	234.661	11.29		
						Granty crane	4812	33.51	1.61		
										Total	133.35
										After tender per cent	140.55
	Construction of Raja Takli Low Level Barrage . Taluka- Ghansavangi/ 16.32 per cent	19 May 2006/ 48 month	63.16 crore (14.28 per cent above the estimated cost of ₹ 55.27 crore)	39 RA bill of June 2009	86.51	Stop log gate	9710	209.625	20.35		
						Hoist bridge	10214	572.647	58.49		
						Hoist machinery	19991	188.418	37.67		
										Total	116.51
										After tender per cent	133.15

Appendix 3.4 (contd.)									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Construction of Balance civil work including piers., Deck slab and gates of Jogladevi Low Level Barrage including Automatic type gates, Taluka- Ghansavangi/ 16.32 per cent	21 December 2006/ 36 month	51.64 crore (14.86 per cent above the estimated cost of ₹ 44.97 crore)	37 RA bill of May 2009	79.09	Godbole gate	8394	846	71.01
						Hoist bridge	10214	760	77.63
						Stoplog gate	13056	250	32.64
						Hoist machinery	19991	175	34.98
								Total	216.26
							After tender per cent		248.40
Executive Engineer, Khadakpurna project Division, Deolgaoraja, District Buldhana (CE, Amravati)	Fabrication and erection of spillway radial gate, stoplog gate, Hoisting arrangement, Goliath crane and railing arrangement of Khadakpurna Project./ 16 per cent	6 April 2007/24 month/	31.45 crore(19.70 per cent above the estimated cost of ₹ 26.27 crore)	12 RA bill of January 2009	23.54	Radial Gate	11600	685.744	79.54
						Stoplog Gate	11120	198.134	22.03
						Hoist	9520	-	
						Goliath Gate	19120	-	
								Total	101.57
							After tender per cent		121.58
Executive Engineer, Minor Irrigation Division, Latur (CE, Aurangabad)	Construction of Dhanegaon High Level Barrage (Dam) including vertical lift type gates, Taluka- Nilanga/ 16.32 per cent	3 April 2006/35 month/	62.06 crore(8.64 per cent above the estimated cost of ₹ 57.13 crore)	23 RA bill of August 2009	65.65	Stop log gate	9710	1057.61	102.69
						Hoist bridge	4814	265.879	12.8
						Goliath crane	4812	155.786	7.49
								Total	122.98
							After tender per cent		133.61

Appendix 3.4 (concl.d.)									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Executive Engineer, Medium Project Division, Latur (CE, Aurangabad)	Construction of Kasara pohegaon High Level Barrage (Dam) including vertical lift type gates, Taluka-latur/ 16 per cent	3 March 2006/35 month/	38.54 crore (4.89 per cent above the estimated cost of ₹ 36.46 crore)	26 RA bill of March 2009	45.45	Stop log gate Hoist bridge Goliath crane	9710 4814 4812	684.531 135.627 104.89	66.46 6.53 5.05
								Total	78.04
							After tender per cent		81.86
	Construction of Wanarkheda High Level Barrage (Dam) including vertical lift type gates, Taluka-latur/ 16 per cent	10 March 2006/36 month/	45.39 crore (4.91 per cent above the estimated cost of ₹ 43 crore)	31 RA bill of September 2008	38.71	Stop log gate Hoist bridge Goliath crane	9710 4814 4812	785.21 124.82 72.55	76.24 6.01 3.49
								Total	85.74
							After tender per cent		89.95
	Construction of Dongargaon High Level Barrage including earthen Dam and vertical lift type gates across Manjra River, Taluka- Nillanga/ 16 per cent	10 March 2006/36 month/	47.78 crore (4.95 per cent above the estimated cost of ₹ 45.32 crore)	26 RA bill of August 2009	43.35	Stop log gate Hoist bridge Goliath crane	9710 4814 4812	750.07 207 135	72.83 9.96 6.50
								Total	89.29
							After tender per cent		93.70
						Grand Total	Grand Total after tender per cent		
									1,345.13
									1,517.66

Appendix 3.5 <i>(Reference : Paragraph No 3.4.4; Page 106)</i> Details of items included in extra item rate list											
Item No	Particular	Schedule B quantity in cum	Tendered rate ₹ per cum	125 per cent of tendered quantity cum	EIRL rate ₹ per cum	Quantity executed			Amount paid for quantity at EIRL rate ₹	Quantity Payable at tendered rate ₹	Extra Expenditure ₹ (10-11)
						At tendered Rate in cum	At EIRL rate in cum	Total Quantity in cum			
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (4x8)	12
6	Providing embankment for hearting zone with approved quality impervious soils including material available from compulsory excavation, from borrow area and contractors own material including placing in layers of thickness not less exceeding 23 cm loose, breaking clods, watering and mechanical compaction <i>etc</i>	178659	78.69	223324	109.80	71175.08	105456	176631.08	11579069	8298333	3280736
7	Embankment for casing zone with approved quality pervious soils either from available through excavation, or from borrow area material or contractors own material including placing in layers of thickness not less exceeding 23 cm loose, breaking clods, watering and mechanical compaction <i>etc</i>	330396.33	79.05	412995	136.32	193311.237	183412	376723.237	25002724	14498719	10504005
Total									36581793	22797052	13784741

Appendix 3.6 (Reference : Paragraph 3.6.1; Page 123)																	
Department wise outstanding Inspection Reports/paras issued upto December 2009 but outstanding as on 30 June 2010																	
Sr. No.	Name of Department	Mumbai/ Nagpur	Upto 2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		Total		
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	Mumbai	62	115	18	30	38	56	45	146	49	175	17	71	229	593	
		Nagpur	110	168	20	25	39	75	77	175	107	377	126	346	479	1166	
		Total	172	283	38	55	77	131	122	321	156	552	143	417	708	1759	
2	Co-operation and Textiles	Mumbai	57	108	14	41	10	25	11	43	29	68	10	39	131	324	
		Nagpur	132	186	20	37	31	66	30	56	36	81	50	117	299	543	
		Total	189	294	34	78	41	91	41	99	65	149	60	156	430	867	
3	Employment and Self- Employment	Mumbai	2	2	2	3	2	3	0	0	6	15	0	0	12	23	
		Nagpur	0	0	1	1	0	0	3	7	3	8	1	1	8	17	
		Total	2	2	3	4	2	3	3	7	9	9	23	1	1	20	40
4	Environment	Mumbai	0	0	0	0	0	0	0	0	1	3	1	2	2	5	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	1	3	1	2	2	5	
5	Finance	Mumbai	3	7	3	4	3	4	6	11	4	14	3	10	22	50	
		Nagpur	8	13	2	2	2	2	2	2	5	12	7	12	26	43	
		Total	11	20	5	6	5	6	8	13	9	26	10	22	48	93	
6	Food ,Civil Supplies and Consumer Protection	Mumbai	3	5	1	2	2	7	2	3	3	4	2	6	13	27	
		Nagpur	0	0	1	1	0	0	2	3	4	11	5	12	12	27	
		Total	3	5	2	3	2	7	4	6	7	15	7	18	25	54	
7	General Administration	Mumbai	3	3	0	0	5	6	3	5	12	33	5	16	28	63	
		Nagpur	1	1	1	1	2	3	6	8	3	12	3	3	16	28	
		Total	4	4	1	1	7	9	9	13	15	45	8	19	44	91	
8	Higher and Technical Education	Mumbai	37	48	9	11	12	24	28	71	31	80	16	60	133	294	
		Nagpur	79	119	18	25	29	59	34	85	61	166	37	103	258	557	
		Total	116	167	27	36	41	83	62	156	92	246	53	163	391	851	
9	Home	Mumbai	63	90	29	45	18	24	37	102	49	173	23	146	219	580	
		Nagpur	40	75	30	94	11	58	27	110	23	107	31	125	162	569	
		Total	103	165	59	139	29	82	64	212	72	280	54	271	381	1149	
10	Housing	Mumbai	1	2	0	0	2	4	2	7	5	12	0	0	10	25	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	1	2	0	0	2	4	2	7	5	12	0	0	10	25	

Appendix 3.6 (contd.)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Industries, Energy and Labour	Mumbai	23	41	5	14	5	10	7	17	17	49	3	19	60	150
		Nagpur	15	17	4	9	13	34	9	14	13	23	11	23	65	120
		Total	38	58	9	23	18	44	16	31	30	72	14	42	125	270
12	Law and Judiciary	Mumbai	16	19	7	11	9	18	6	21	22	73	5	12	65	154
		Nagpur	1	1	5	5	11	18	23	31	17	32	54	132	111	219
		Total	17	20	12	16	20	36	29	52	39	105	59	144	176	373
13	Mah. Legislature Secretariat	Mumbai	0	0	1	5	0	0	1	3	1	2	1	7	4	17
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	1	5	0	0	1	3	1	2	1	7	4	17
14	Medical Education and Drugs	Mumbai	37	61	10	27	6	12	15	40	17	85	15	107	100	332
		Nagpur	19	32	8	18	10	29	11	49	12	58	11	62	71	248
		Total	56	93	18	45	16	41	26	89	29	143	26	169	171	580
15	Planning	Mumbai	2	3	1	1	1	1	1	1	0	0	1	4	6	10
		Nagpur	0	0	0	0	1	1	0	0	0	0	4	6	5	7
		Total	2	3	1	1	2	2	1	1	0	0	5	10	11	17
16	Public Health	Mumbai	78	125	24	39	14	39	22	78	18	94	13	103	169	478
		Nagpur	53	90	27	51	65	155	60	246	47	143	41	168	293	853
		Total	131	215	51	90	79	194	82	324	65	237	54	271	462	1331
17	Public Works	Mumbai	37	61	22	25	20	32	50	128	65	226	39	231	233	703
		Nagpur	103	195	33	75	47	144	56	184	43	166	54	318	336	1082
		Total	140	256	55	100	67	176	106	312	108	392	93	549	569	1785
18	Revenue and Forests	Mumbai	179	312	44	147	43	106	84	254	66	251	25	141	441	1211
		Nagpur	532	907	139	291	182	484	148	403	169	489	119	392	1289	2966
		Total	711	1219	183	438	225	590	232	657	235	740	144	533	1730	4177
19	Rural Development and Water Conservation	Mumbai	23	36	6	12	7	20	10	36	11	39	5	33	62	176
		Nagpur	104	205	22	50	33	118	29	116	26	145	24	136	238	770
		Total	127	241	28	62	40	138	39	152	37	184	29	169	300	946
20	Social Justice and Special Assistance	Mumbai	53	90	8	20	14	33	50	115	17	51	6	32	148	341
		Nagpur	24	41	22	55	19	49	21	65	28	91	29	87	143	388
		Total	77	131	30	75	33	82	71	180	45	142	35	119	291	729
21	School Education and Sports	Mumbai	40	60	13	30	6	15	8	25	19	78	5	19	91	227
		Nagpur	66	206	21	151	34	289	53	648	62	574	43	340	279	2208
		Total	106	266	34	181	40	304	61	673	81	652	48	359	370	2435

Appendix 3.6 (concl.)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
22	Tourism and Cultural Affairs	Mumbai Nagpur Total	7 1 8	12 1 13	2 0 2	7 0 7	4 7 11	8 7 15	2 1 3	4 2 6	2 1 3	5 4 9	2 6 8	12 15 27	19 11 30	48 29 77
23	Tribal Development	Mumbai Nagpur Total	13 19	17 34	4 19	14 48	7 15	16 50	7 16	13 71	22 21	95 79	5 27	32 90	58 117	187 372
24	Urban Development	Mumbai Nagpur Total	8 2 10	16 32 48	2 2 3	4 2 6	6 4 10	8 53 61	0 5 5	0 12 12	11 6 17	32 9 41	1 3 4	8 7 15	28 21 49	68 115 183
25	Water Resources	Mumbai Nagpur Total	23 242 265	29 431 460	6 62 68	9 133 142	8 59 67	8 157 165	29 72 101	50 216 266	23 59 82	59 214 273	12 87 99	55 341 396	101 581 682	210 1492 1702
26	Women and Child Development	Mumbai Nagpur Total	21 14 35	35 29 64	8 28 36	24 52 76	9 10 19	14 17 31	6 15 21	21 36 57	11 9 20	20 21 41	26 12 38	78 26 104	81 88 169	192 181 373
27	Water Supply and Sanitation	Mumbai Nagpur Total	4 1 5	5 1 6	1 2 3	2 2 4	1 4 5	2 7 9	3 5 8	5 7 12	0 2 2	0 2 2	1 17 18	4 33 37	10 31 41	18 52 70
	Total	Mumbai Nagpur Grand Total	795 1566 2361	1302 2784 4086	240 486 726	527 1128 1655	252 628 880	495 1875 2370	435 705 1140	1199 2546 3745	511 757 1268	1736 2824 4560	242 802 1044	1247 2895 4142	2475 4939 7414	6506 14052 20558

Appendix 4.1 (Reference: Para 4.1.5; Page 128) Details of the offices/units test-checked		
District		Office/Unit audited
Mumbai	1	The Secretary, ADF Deptt, Mantralaya, Mumbai
Pune	2	Commissioner of Animal Husbandry, Maharashtra State, Pune-1
	3	R.J.C. of Animal Husbandry, Pune region, Pune
	4	J.C. of Animal Husbandry, I.V.B.P., Pune
	5	J.C. of Animal Husbandry, D.I.S., Pune
	6	D.D.C. of Animal Husbandry, Pune
	7	D.A.H.O., Z.P., Pune
	8	A.C. of Animal Husbandry, Statistical Survey, Pune
	9	A.C. of Animal Husbandry, Central Hatchery, Pune
	10	A.C. of Animal Husbandry, District PolyClinic, Pune
	11	A.C. of Animal Husbandry, Mini PolyClinic, Shirur, Pune
	12	Taluka Veterinary Dispensary, Grade-I, Chakan, Khed, Pune
	13	Taluka Veterinary Dispensary, Grade-I, Parinche, Purandar, Pune
Sangli	14	D.D.C. of Animal Husbandry, Sangli
	15	D.A.H.O., Z.P., Sangli
	16	A.C. of Animal Husbandry, District PolyClinic, Sangli
	17	A.C. of Animal Husbandry, Mini PolyClinic, Islampur, Sangli
	18	Taluka Veterinary Dispensary, Grade-I, Ashta, Sangli
	19	Taluka Veterinary Dispensary, Grade-I, Palush, Sangli
Nashik	20	R.J.C. of Animal Husbandry, Nashik region, Nashik
	21	D.D.C. of Animal Husbandry, Nashik
	22	D.A.H.O., Z.P., Nashik
	23	A.C. of Animal Husbandry, District PolyClinic, Nashik
	24	A.C. of Animal Husbandry, Mini PolyClinic, Sinnar, Nashik
	25	Taluka Veterinary Dispensary, Grade-I, Vani Kasabe, Nashik
	26	Taluka Veterinary Dispensary, Grade-I, Igatpuri, Nashik
Nandurbar	27	D.D.C. of Animal Husbandry, Nandurbar
	28	D.A.H.O., Z.P., Nandurbar
	29	A.C. of Animal Husbandry, Mini PolyClinic, Navapur, Nandurbar
	30	Taluka Veterinary Dispensary, Grade I, Shahada, Nandurbar
	31	Taluka Veterinary Dispensary, Grade I, Taloda, Nandurbar
Akola	32	C.E.O., Maharashtra Live Stock Development Board, Akola
	33	D.D.C. of Animal Husbandry, Akola
	34	D.A.H.O., Z.P., Akola
	35	A.C. of Animal Husbandry, District Polyclinic, Akola
	36	A.C. of Animal Husbandry, Mini PolyClinic, Balapur, Akola
	37	Taluka Veterinary Dispensary, Grade I, Balapur, Akola
	38	Taluka Veterinary Dispensary, Grade I, Akot, Akola
Amravati	39	R.J.C. of Animal Husbandry, Amravati region, Amravati
	40	D.D.C. of Animal Husbandry, Amravati
	41	D.A.H.O., Z.P., Amravati
	42	A.C. of Animal Husbandry, District PolyClinic, Amravati
	43	A.C. of Animal Husbandry, Mini PolyClinic, Morshi, Amravati
	44	Taluka Veterinary Dispensary, Grade-I, Tivasa, Amravati
	45	Taluka Veterinary Dispensary, Grade-I, Nandgaon, Amravati
Yavatmal	46	D.D.C. of Animal Husbandry, Yavatmal
	47	D.A.H.O., Z.P., Yavatmal
	48	A.C. of Animal Husbandry, District PolyClinic, Yavatmal
	49	A.C. of Animal Husbandry, Mini PolyClinic, Darwha, Yavatmal
	50	Taluka Veterinary Dispensary, Grade-I, Kalamb, Yavatmal
	51	Taluka Veterinary Dispensary, Grade-I, Babhulgaon, Yavatmal

Appendix 4.1 (concl.)		
District		Office/Unit audited
Aurangabad	52	R.J.C. of Animal Husbandry, Aurangabad region, Aurangabad
	53	D.D.C. of Animal Husbandry, Aurangabad
	54	D.A.H.O., Z.P., Aurangabad
	55	A.C. of Animal Husbandry, District PolyClinic, Aurangabad
	56	A.C. of Animal Husbandry, Mini PolyClinic, Paithan, Aurangabad
	57	Taluka Veterinary Dispensary, Grade-I, Chauka, Aurangabad
	58	Taluka Veterinary Dispensary, Grade-I, Sultanpur, Khultabad, Aurangabad
Jalna	59	D.D.C. of Animal Husbandry, Jalana
	60	D.A.H.O., Z.P., Jalana
	61	A.C. of Animal Husbandry, District PolyClinic, Jalana
	62	A.C. of Animal Husbandry, Mini PolyClinic, Ambad, Jalana
	63	Taluka Veterinary Dispensary, Grade-I, Golapangiri, Jalana
	64	Taluka Veterinary Dispensary, Grade-I, Ranjanai, Jalana

Appendix 4.2 (Reference: Para 4.1.7.1; Page: 129) The details of amounts to be reconciled in various offices				
Sl. No	Name of the Office	Closing balance of salary/general cash book	Closing balance as per bank statement	Difference
1	Comm. Of A.H., M.S.Pune,	₹ 1,28,356/- (28-02-2010)	₹ 1,47,154/- (28-02-2010)	₹ 18,798/-
2	Jt. Comm. Of A.H.Pune Region	₹ 1,00,185/- (30-04-2010)	₹ 7,50,176/- (30-04-2010)	₹ 6,49,991/-
3	Dist. Dy.Comm. of A.H. , Khadki,Pune	₹ 15,316/- (30-04-2010)	₹ 21,28,224 (30-04-2010)	₹ 21,12,908
4	Asst. Comm. of A.H. Statistical Survey, Pune	Nil (30-04-2010)	₹ 1,94,405/- (30-04-2010)	₹ 1,94,405/-
5	Jt.Comm. of A.H. IVBP, Pune	₹ 57,192/- (28-02-2010)	₹ 1,20,939/- (28-02-2010)	₹ 63,747/-
6	Jt.Comm. of A.H., D.I.S, Aundh, Pune.	₹ 32,06,502/- (31-03-2010)	₹ 23,44,844/- (31-03-2010)	₹ 8,61,658/-
7	Dist.Dy Comm of A.H. Nashik	Nil (31-05-2010)	₹ 2,82,491/- (31-05-2010)	₹ 2,82,491/-
8	Jt.Comm. of A.H., Nashik	₹ 55/- (30-04-2010)	₹ 6,249/- (30-04-2010)	₹ 6,194/-
9	Jt.Comm. of A.H., Aurungabad	₹ 12,500/- (31-03-2010)	₹ 14,760/- (31-03-2010)	₹ 2,260/-
10	Dist. Dy.Comm.A.H. Aurungabad	₹ 4,99,002/- (30-04-2010)	₹ 6,88,387/- (30-04-2010)	₹ 1,89,385/-
11	Dist. Dy.Comm. A.H. Jalna	₹ 9,64,123/- (31-05-2010)	₹ 10,26,712/- (31-05-2010)	₹ 62,589/-
12	Dist. Dy.Comm. A.H. Nandurbar	Nil (31-03-2010)	₹ 39,447/- (31-3-2010)	₹ 39,447/-
Total				₹ 44,83,873
Source: Cash Books and Bank Statements				

Appendix 4.3 (Reference: Para 4.1.7.2; Page: 130) Statement of HBA/MCA/CA sanctioned during the year 2005-06 to 2009-10 (₹ in lakh)								
	HBA		MCA		CA		Total sanctioned	
	No. of Emp	Amount	No. of Emp	Amount	No. of Emp	Amount	No. of Emp	Amount
Jt. Comm, Pune								
2005-06	11	23.16	2	0.90	-	-	13	24.06
2006-07	12	41.67	6	5.61	9	1.80	27	49.08
2007-08	36	96.90	12	11.44	26	5.20	74	113.54
2008-09	47	179.40	21	15.69	10	2.00	78	197.09
2009-10	49	202.91	14	11.86	31	6.20	94	220.97
Total	155	544.04	55	45.50	76	15.2	286	604.74
Jt. Comm, Nashik								
2005-06	17	51.68	8	3.26	6	2.40	31	57.34
2006-07	30	71.78	9	5.98	31	6.20	70	83.96
2007-08	16	55.87	7	4.95	12	2.40	35	63.22
2008-09	10	30.20	4	4.83	9	1.80	23	36.83
2009-10	10	37.53	17	9.46	26	5.20	53	52.19
Total	83	247.06	45	28.48	84	18.00	212	293.54
Jt. Comm, Aurangabad								
2005-06	22	77.49	8	5.63	17	7.65	47	90.77
2006-07	—	—	6	5.46	—	—	6	5.46
2007-08	20	120.41	6	6.49	26	5.20	52	132.10
2008-09	31	143.66	16	11.99	19	3.80	66	159.45
2009-10	26	112.29	8	5.22	21	4.20	55	121.71
Total	99	453.85	44	34.79	83	20.85	226	509.49
Jt. Comm, Amravati								
2007-08	44	197.13	21	17.88	25	5.00	90	220.01
2008-09	33	157.38	16	8.80	10	2.00	59	168.18
2009-10	13	56.11	5	4.44	23	4.60	41	65.15
Total	90	410.62	42	31.12	58	11.60	190	453.34
Grand Total	427	1655.57	186	139.89	301	65.65	914	1861.11
Source: Respective Regional Joint Commissioners								

Appendix 4.4 <i>(Reference: Para 4.1.8.3; Page: 135)</i> Major savings under Plan scheme (₹ in crore)			
Year	Particular	FMG	Savings
2005-06	OTSP	1.32	0.67
	Establishment of Vet. Mini polyclinic	3.79	0.70
	Control of bird flu	13.68	2.64
2006-07	Control of foot and mouth disease (75 per cent)	22.78	16.89
	Control of foot and mouth disease (25 per cent)	12.97	4.73
	Strengthening of Central hatchery	3.85	2.35
2007-08	ASCAD (75 per cent Central)	3.12	1.98
	Control of foot and mouth disease (75 per cent)	12.37	4.22
2008-09	ASCAD (75 per cent Central)	3.12	1.43
	Creation of FMD free Zone	2.00	1.27
	Control of foot and mouth disease (75 per cent)	12.40	4.61
	SCA (Milch animals)	14.52	1.16
2009-10	Creation of FMD free Zone	2.00	1.58
	Control of foot and mouth disease (25 per cent)	3.58	1.40
	Control of foot and mouth disease (75 per cent)	13.76	1.78
	Cattle census (100 per cent Central)	3.00	2.08
	Marathwada Vikas Package	3.50	2.99
Total		131.76	52.48
Source: Commissioner, AH			

Appendix 4.5 (Reference: Para 4.1.8.4 , Page 135) Recoverable amounts from Zilla Parishads (₹ in lakh)						
Sr.no.	Name of the Z.P.	2001-02	2002-03	2003-04	2004-05	2005-06
1	Ratnagiri	18.20	NR	NA	NA	NA
2	Nashik	0.60	NA	NA	NA	NA
3	Latur	NR	18.58	NA	NA	NA
4	Thane	NR	38.67	NA	NA	NA
5	Raigad	NR	34.10	NA	NA	NA
6	Bhandara	NR	NR	3.30	NA	NA
7	Chandrapur	NR	NR	115.85	NA	NA
8	Buldhana	NR	NR	77.75	NA	NA
9	Washim	NR	NR	61.74	NA	NA
10	Jalana	NR	NR	1.76	NA	NA
11	Hingoli	NR	NR	82.12	NA	NA
12	Gadhachiroli	NR	NR	NR	9.96	NA
13	Amaravati	NR	NR	NR	84.87	NA
14	Pune	NR	NR	NR	10.46	NA
15	Solapur	NR	NR	NR	6.02	NA
16	Sangli	NR	NR	NR	13.15	NA
17	Yavatmal	NR	NR	NR	NR	10.51
18	Akola	NR	NR	NR	NA	44.71
19	Kolhapur	NR	NR	NR	NR	53.86
20	Dhule	NR	NR	NR	NR	20.59
21	Burdha	NR	NR	NR	NA	NA
22	Nagpur	NR	NR	NA	NA	NA
23	Gondia	NR	NR	NR	NR	NA
24	Aurangabad	NR	NR	NR	NA	NA
25	Parbani	NR	NR	NR	NA	NA
26	Beed	NR	NR	NR	NR	NA
27	Usmanabad	NR	NR	NA	NA	NA
28	Nanded	NR	NA	NA	NA	NA
29	Sindhudurg	NR	NR	NA	NA	NA
30	Satara	NR	NR	NR	NA	NA
31	Nandubar	NR	NR	NR	NA	NA
32	Ahmednagar	NR	NR	NR	NA	NA
33	Jalgaon	NR	NR	NA	NA	NA
	Total	18.80	91.35	342.52	124.46	129.67
	Grand total	₹ 706.80 lakh				
Source: Commissioner, AH						

NR – No recovery due

NA – No assessment made

Appendix 4.6 (Reference: Para 4.1.8.4 ; Page: 135) Grant released to Zilla Parishads without assessment (₹ in lakh)					
Sr.no.	Name of Z.P.	2002-03	2003-04	2004-05	2005-06
1	Nanded	319.80	341.17	399.13	433.31
2	Nashik	363.81	359.15	400.68	503.90
3	Nagpur	-	188.98	189.74	213.08
4	Latur	-	193.61	280.70	255.39
5	Usmanabad	-	137.14	211.96	225.23
6	Thane	-	297.10	300.75	350.38
7	Raigad	-	180.39	184.27	223.47
8	Ratnagiri	-	176.78	184.11	207.41
9	Sindhudurg	-	135.51	143.14	170.92
10	Jalgaon	-	279.09	304.62	347.62
11	Bhandara	-	-	111.20	113.99
12	Wardha	-	-	157.09	182.87
13	Chandrapur	-	-	256.52	302.76
14	Akola	-	-	164.05	-
15	Buldhana	-	-	224.40	208.78
16	Washim	-	-	121.65	129.01
17	Aurangabad	-	-	186.20	224.09
18	Jalana	-	-	130.69	144.99
19	Parbhani	-	-	158.92	174.97
20	Hingoli	-	-	143.18	84.40
21	Satara	-	-	330.44	383.58
22	Ahmednagar	-	-	366.99	482.79
23	Gondia	-	-	-	116.89
24	Gadhachiroli	-	-	-	301.28
25	Amaravati	-	-	-	229.52
26	Beed	-	-	-	273.55
27	Pune	-	-	-	378.36
28	Solapur	-	-	-	428.69
29	Sangli	-	-	-	280.82
30	Nandurbar	-	-	139.82	173.20
	Total	683.61	2,288.92	5,090.25	7,545.25
Source: Commissioner, AH					

Note:- Assessment of ZP Yavatmal, Kolahapur and Dhule were carried out upto 2005-06. Hence, these ZPs were not included in the table

Grand total up to 2005-06 ₹ 15,608.03 lakh

Grant released to 33 Z.P.s in 2006-07 ₹ 9,409.50 lakh

Grant released to 33 Z.P.s in 2007-08 ₹ 9,923.91 lakh

Grant released to 33 Z.P.s in 2008-09 ₹ 11,122.11 lakh

Grant released to 33 Z.P.s in 2009-10 ₹ 16,272.36 lakh

Total unassessed grant up to 2009-10 ₹ 62,335.91 lakh

Appendix 4.7 (Reference: Para 4.1.8.6; Page: 136) Statement showing details of service charges retained by Z.Ps. in their district funds (₹ in lakh)			
Year	Zilla Parishad Sangli	Zilla Parishad Pune	Zilla Parishad Aurangabad
2000-01	12.46	8.35	4.85
2001-02	13.14	20.54	11.67
2002-03	13.56	20.82	5.53
2003-04	10.30	19.02	-
2004-05	12.45	18.06	-
2005-06	14.42	18.76	-
2006-07	9.22	23.10	-
2007-08	8.76	16.30	-
2008-09	10.77	15.42	-
2009-10	12.16	18.07	-
Total	117.24	178.44	22.05
Grand Total	₹ 3.18 crore		
Source: Respective DAHOs			

Appendix 4.8 <i>(Reference: Para 4.1.10.1 ; Page: 142)</i> Details of Milch animals distributed without medical check-up				
Year	District	No. of animals	No. of beneficiaries	Amount (₹ in lakh)
2007-08	Sangli	318	106	23.95
	Aurangabad	673	226	52.84
	Jalna	465	157	38.32
	Amravati	261	87	21.82
2008-09	Sangli	318	106	23.95
	Aurangabad	657	219	51.73
	Jalna	588	196	49.79
	Amravati	360	120	29.78
2009-10	Sangli	318	106	23.95
	Aurangabad	507	169	39.77
	Jalna	390	130	29.37
	Total	4,855	1,622	385.27
Source: Respective DAHOs (ZP)				

Appendix 4.9 (Reference: Para 4.1.11; Page 143) Statement showing availability of priority equipment and instruments in District and Taluka Mini Polyclinics					
Sr. No.	Name of Polyclinic	First priority equipments/ instruments available	Percentage of availability	Second priority equipments/ instruments available	Percentage of availability
District Polyclinics					
1	Aundh, Pune	58/209	27.75	7/14	50
2	Yavatmal	89/209	42.58	0/14	0
3	Nashik	132/209	63.16	5/14	35.71
4	Amravati	56/209	26.79	8/14	57.14
5	Sangli	72/209	34.45	4/14	28.57
6	Aurangabad	99/209	47.37	8/14	57.14
7	Jalna	138/209	66.03	9/14	64.28
8	Akola	107/209	51.20	8/14	57.14
Taluka Mini Polyclinics					
1	Shirur, Pune	67/188	35.64	2/10	20
2	Darwha, Yavatmal	22/188	11.70	0/10	0
3	Sinnar, Nashik	58/188	30.85	0/10	0
4	Morshi, Amaravati	75/188	39.89	0/10	0
5	Nandurbar	51/188	27.13	0/10	0
6	Sahada, Nandurbar	51/188	27.13	0/10	0
7	Taloda, Nandurbar	51/188	27.13	0/10	0
8	Akkalkuwa, Nandurbar	51/188	27.13	0/10	0
9	Navapur, Nandurbar	51/188	27.13	0/10	0
10	Ambad, Jalna	89/188	47.34	0/10	0
11	Paithan, Aurangabad	71/188	37.77	0/10	0
12	Akot, Akola	81/188	43.09	1/10	10
13	Balapur, Akola	71/188	37.77	0/10	0
14	Barshitakli, Akola	70/188	37.23	1/10	10
15	Mrtizapur, Akola	75/188	39.89	0/10	0
16	Patur, Akola	69/188	36.70	0/10	0
Source: Assistant Commissioner, AH, District Poly clinics/mini poly clinics concerned					

Appendix 4.10 <i>(Reference Para 4.1.13.2; Page : 144)</i> Provisions for payment of compensation to farmers for AVIAN Influenza (Bird Flu)		
Sr. No.	Date of GR	Compensation sanctioned
01	29 April 2006	Compensation of ₹ 20 per bird. In case of contract farming 40 <i>per cent</i> to farmer and 60 <i>per cent</i> to contractor and in case of individual farmer rearing birds on his own 100 <i>per cent</i> compensation.
02	20 June 2006	i) The number of birds was to be decided on the basis of the areas of the poultry farm. ii) The compensation was given in the following stages : <u>For broiler birds :-</u> ₹ 500 to ₹ 10,000: 100 <i>per cent</i> (₹ 20 per bird) ₹ 10,000 to ₹ 30,000: 85 <i>per cent</i> (₹ 17 per bird) ₹ 30,000 to ₹ 50,000 and above: 70 <i>per cent</i> (₹ 14 per bird) <u>For layer birds :-</u> ₹ 500 to ₹ 20,000 : 100 <i>per cent</i> (₹ 20 per bird) ₹ 20,000 to ₹ 40,000: 85 <i>per cent</i> (₹ 17 per bird) ₹ 40,000 to ₹ 50,000 and above 70 <i>per cent</i> (₹ 14 per bird). iii) In case of farmer rearing birds on his own, 100 <i>per cent</i> compensation was given but where contract farming was in existence, farmers were paid 40 <i>per cent</i> of the amount and contractor was paid 60 <i>per cent</i> of the amount.
03	12 October 2006	The compensation under contract farming was restricted to 70 <i>per cent</i> of earlier sanctioned amount (<i>i.e.</i> , 70 <i>per cent</i> of 60 <i>per cent</i> sanctioned amount as per G.R. dated 29 April 06 and 20 June 06).
04	02 February 2007	(i) Poultry farmers to be paid financial assistance at 70 <i>per cent</i> of the amount payable as per G.R. dated 29 April 2006 and 12 October 2006. (ii) Compensation for contractors was disallowed.
05	30 March 2007	(i) Compensation to the contractor was allowed at 70 <i>per cent</i> of the 60 <i>per cent</i> sanctioned earlier. (ii) Farmers in contract farming were allowed 100 <i>per cent</i> of the 40 <i>per cent</i> (restricted to 70 <i>per cent</i> of the 40 <i>per cent</i> earlier).

Appendix 4.11 (Reference: Para 4.1.13.6 ; Page: 147) Targets and achievements in technical works during 2007-2010								
Sr. No	Name of the District	Name of the work	2007-08		2008-09		2009-10	
			Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Pune	Castration	39400	28299 (72)	39,400	27079 (69)	39400	28408 (72)
		Vaccination	3785000	2528698 (67)	3785000	2049741 (54)	3785000	2687214 (71)
		Operation	38717	27537 (71)	38717	25937 (67)	38717	27161 (70)
		Infertility	110027	30812 (28)	—	—	110027	49983 (45)
2	Sangli	Castration	20200	14315 (71)	20200	17294 (86)	19045	17240 (91)
		Vaccination	—	—	2595865	1621522 (62)	3000000	1638725 (55)
		Operation	27300	8911 (33)	27300	8918 (33)	9809	9445 (96)
		Infertility	48450	20858 (43)	48450	20075 (41)	68124	29768 (44)
3	Nashik	Castration	50275	41947 (83)	—	—	53931	47158 (87)
		Vaccination	3108599	2910231 (94)	3314459	2050572 (62)	—	—
		Operation	100970	31789 (31)	—	—	54868	48615 (89)
		Infertility	53350	24486 (46)	73247	29128 (40)	77070	48310 (63)
4	Yavatmal	Castration	—	—	50926	47450 (93)	52593	47375 (90)
		Vaccination	1219947	1078526 (88)	1351541	941742 (70)	1038200	858301 (83)
		Operation	—	—	50203	49259 (98)	54660	52306 (96)
		Infertility	—	—	75987	64484 (85)	84965	60879 (72)
5	Aurangabad	Castration	—	—	34765	29651 (85)	35436	30753 (87)
		Vaccination	—	—	1313557	792628 (60)	1991719	1329185 (67)
		Operation	—	—	32028	28837 (90)	33305	31924 (96)
		Infertility	18407	17212 (94)	93699	20956 (22)	92763	20966 (23)
6	Jalna	Castration	24250	17592 (73)	24250	17199 (71)	24250	19812 (82)
		Vaccination	—	—	—	—	678000	607457 (90)
		Operation	23525	15684 (67)	23525	11711 (50)	23525	16907 (72)
		Infertility	13228	6613 (50)	13228	6573 (50)	13280	7590 (57)

Appendix 4.11 (concl.d.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7	Amravati	Castration	31837	28943 (91)	31837	29193 (92)	32133	30150 (94)
		Vaccination	1157395	927564 (80)	1157395	811258 (70)	892385	816721 (92)
		Operation	30167	27524 (91)	30167	27759 (92)	30541	29481 (97)
		Infertility	45186	27304 (60)	45186	40110 (89)	59472	46928 (79)
8	Nandur- bar	Castration	50150	22805 (45)	20713	20649 (99)	12164	19893 (164)
		Vaccination	997400	801299 (80)	1009957	1090429 (108)	1259200	930410 (74)
		Operation	25750	17431 (68)	16528	19905 (120)	21895	19465 (89)
		Infertility	20800	20672 (99)	27405	16946 (62)	23773	16298 (69)
9	Akola	Castration	17500	12337 (70)	17950	11072 (62)	15000	11090 (74)
		Vaccination	385000	415908 (108)	435000	392164 (90)	639435	468525 (73)
		Operation	19000	13273 (70)	20850	13010 (62)	20850	12156 (58)
		Infertility	16500	10928 (66)	13005	12519 (96)	13005	15064 (116)
Source: DDCs concerned								

Appendix 4.12 (Reference: Para 4.1.13.7 ; Page: 148) Statement showing distribution of Milch animals				
Year	Dist.	Number of animals	Number of beneficiaries	Amount (₹ in lakh)
2007-08	Pune	456	185	42.12
	Sangli	318	106	23.95
	Aurangabad	673	226	52.84
	Nashik	1737	630	146.02
	Jalna	465	157	38.32
	Yavatmal	750	430	61.50
2008-09	Pune	2490	830	195.38
	Sangli	318	106	23.95
	Aurangabad	657	219	51.73
	Nashik	1740	580	145.21
	Jalna	588	196	49.79
	Yavatmal	480	160	39.78
2009-10	Pune	639	213	48.69
	Sangli	318	106	23.95
	Aurangabad	507	169	39.77
	Nashik	120	40	10.00
	Jalna	390	130	29.37
	Akola	429	143	35.99
	Yavatmal	477	159	39.88
	Total	13,552	4,785	1,098.24 i.e., ₹ 10.98 crore
Source: DAHOs concerned				

Appendix 4.13						
(Reference: Para 4.1.13.7; Page: 148)						
Statement showing the details of sale of animals						
Sr. No	Year	Name of the beneficiaries	Village/Taluka	Type of animal	No. of animals given	No. of animals sold
1	2007-08	G.M Niswade	Pala /Morshi	buffalo	3	1
2		S.M Kukde	-do-	-do-	3	2
3		G.T Meshram	Mangrul/Morshi	-do-	3	1
4		S.S. Meshram	-do-	-do-	3	1
5		S.M. Ingale	-do-	-do-	3	1
6		M.S Modake	-do-	-do-	3	1
7	2008-09	B.B. Harle	Jarud/ Varud	Cow	3	2
8		J.P Wankhade	Aashtagaon/ Morshi	Buffalo	3	1
9		C.N Gharde	-do-	-do-	3	3
10		J.G. Tagde	-do-	-do-	3	1
11		R.P. Meshram	-do-	-do-	3	3
12		B.Y Harle	Jarud/ Varud	Cow	3	2
13		Janardhan Bhanwanji	Satnur/ Varud	Buffalo	3	3
14		B.G Somkuwar	-do-	-do-	3	3
15		T.P Dhoke	-do-	-do-	3	3
16		S.W. Bagde	-do-	-do-	3	3
17		Hirawati Madukar	-do-	-do-	3	3
18		K.J Dhivar	Hargude/Purandar	Cow	3	2
19		Smt. A.S. Bhosale	-Do-	Cow	3	2
Total					57	38
Source: DAHO, Amravati and Pune						

Appendix 4.14 (Reference: Para4.1.13.11; Page: 151) Statement showing vacancies in key posts in Class I and Class II cadres					
Vacancies in Class I cadre					
Sr. No.	Name of Department	Sanctioned posts	Filled posts	Vacant posts	Percentage
1	Commissioner of Animal Husbandry	01	01	-	-
2	Additional Commissioner of Animal Husbandry	01	-	01	100
3	Joint Commissioner	12	05	07	58
4	Deputy Commissioner	52	36	16	31
5	Dy. Director (Food Development)	01	-	01	100
6	Dy. Director (Statistic)	01	-	01	100
7	Asstt. Commissioner of Animal Husbandry	367	160	207	56
8	Asstt. Director	02	02	-Nil-	0
9	Sr. Administrative Officer Group (A)	04	04	-Nil-	0
10	L.D.O. Group (A)	2,024	1,827	197	10
11	Asstt. Director of A/cs (Class-I)	01	01	-	0
Vacancies in Class II cadre					
1	Administrative Officer Group (B)	15	08	07	47
2	Food Development Officer	08	-Nil-	08	100
3	LDO Group (B)	357	178	179	50
4	Personnel Asstt Group (B)	03	02	01	33
5	Audit Officer Group (B)	01	-	01	100
6	Accounts Officer Group (B)	01	01	-Nil-	0
7	Research Officer	01	01	-Nil-	0
8	Research Development Officer	03	02	01	33
9	Dy. Registration, Engg.	01	-	01	100
Source: Commissioner, AH					