

Appendix-1.1
(Reference: Paragraph 1.7.1, Page 8)
Year-wise breakup of Outstanding Inspection Reports as on
30 September 2010

Year	Department of Housing		Department of Forest		Department of Minor Irrigation		Total	
	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras
Upto 2000-01	46	206	27	25	19	30	92	261
2001-02	4	15	3	9	4	6	11	30
2002-03	3	18	12	16	2	4	17	38
2003-04	4	20	21	54	16	61	41	135
2004-05	2	10	11	28	3	5	16	43
2005-06	2	7	38	98	18	97	58	202
2006-07	4	18	14	52	3	14	21	84
2007-08	4	26	57	301	19	136	80	463
2008-09	1	7	23	142	8	105	32	254
2009-10	3	28	9	55	9	118	21	201
Total	73	355	215	780	101	576	389	1,711

Appendix 1.2
(Reference: Paragraph 1.7.3, Page 8)
Details of Departmental Notes pending as of 18 January 2011

Sl. No.	Department	95-96	96-97	97-98	98-99	1999-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	Total
1.	Animal Husbandry & Veterinary Services	-	-	-	1	-	-	-	-	-	1	-	-	-	-	2
2.	Commerce and Industries	-	-	1	-	-	-	-	-	-	-	-	1	-	1	3
3.	Co-operation	-	-	-	-	-	-	-	-	-	-	1	-	1	-	2
4.	Ecology and Environment	-	-	-	-	-	-	1	-	-	-	-	-	-	1	2
5.	Education	-	-	-	-	-	-	-	-	1	-	-	1	1	3	6
6.	Finance	-	-	-	-	-	1	-	-	-	-	-	1	1	1	4
7.	Forest	-	-	-	-	-	-	-	-	1	-	-	-	1	1	3
8.	Health & Family Welfare	3	-	-	-	2	-	-	-	-	-	-	-	-	1	6
9.	Housing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
10.	Labour	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
11.	Legislature Secretariat	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
12.	Planning	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
13.	Public Works	-	-	-	-	-	-	-	-	1	-	-	-	-	3	4
14.	Revenue	-	-	1	-	-	-	-	-	-	-	1	1	-	1	4
15.	Social Welfare	1	-	1	1	-	1	-	-	-	-	-	1	-	-	5
16.	Urban Development	-	-	-	-	-	-	-	-	-	3	1	3	1	1	9
17.	Water Resources (Major & Medium Irrigation)	-	-	-	-	-	-	-	1	-	-	-	-	-	1	2
18.	Water Resources (Minor Irrigation)	-	-	1	-	-	-	-	-	-	2	-	-	-	3	6

Sl. No.	Department	95-96	96-97	97-98	98-99	1999-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	Total
19.	Women and Child Development	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
20.	Youth Services and Sports	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
21.	Forest, Home & Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
22.	Health & Family Welfare and Public Works	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
23.	Forest, Ecology & Environment, Urban Development and Health & Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Total		5	1	4	2	5	2	1	3	3	6	3	9	6	18	68

Appendix 1.3
(Reference: Paragraph 1.7.4, Page: 8)
Paragraphs yet to be discussed by PAC as of 18 January 2011

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	Total
1.	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	3
2.	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	-	-	-	-	8
3.	Commerce and Industries	-	-	-	-	-	3	2	1	-	-	-	-	-	-	1	-	1	8
4.	Co-operation	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	3
5.	Ecology and Environment	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	3
6.	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	2	2	1	3	29
7.	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	1	5
8.	Forest	1	-	1	2	-	-	-	-	1	2	-	1	-	-	-	1	1	10
9.	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	-	-	-	-	-	-	1	19
10.	Home	-	2	2	-	2	-	-	2	-	2	-	-	-	-	-	-	-	10
11.	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	3
12.	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	1	1	-	-	5
13.	Information, Tourism, Kannada and Culture	-	-	-	-	-	-	3	1	-	-	-	-	1	-	-	-	-	5
14.	Information Technology and Bio-Technology	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	3
15.	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	1	4
16.	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
17.	Planning	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
18.	Public Works	-	2	2	4	1	-	-	-	-	-	-	1	-	-	-	-	3	13
19.	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	1	2	-	1	9
20.	Rural Development & Panchayati Raj	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2
21.	Social Welfare	-	-	-	2	-	3	3	1	1	-	-	1	-	-	2	-	-	13
22.	Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	Total
23.	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	6	2	4	1	1	14
24.	Water Resources (Major & Medium Irrigation)	14	7	7	6	8	7	2	2	2	6	2	2	1	-	-	-	1	67
25.	Water Resources (Minor Irrigation)	1	6	3	5	4	3	-	-	-	-	-	2	2	1	-	-	3	30
26.	Women & Child Development	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	2
27.	Youth Services and Sports	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	4
28.	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
29.	Health & Family Welfare and Public Works and Rural Development & Public Works	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
30.	Forest, Ecology & Environment, Urban Development and Health & Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Total		22	20	20	31	26	24	14	17	11	14	5	11	14	10	14	7	18	278

Appendix-2.1
(Reference: Paragraph 2.1.9.1, Page 22)
Waste water treatment by Sewage Treatment Plants during 2005-10

Name of the STP / TTP	Installed Capacity in MLD	Treated Waste water per year in million litres					Average waste water treated per day (in MLD)	Percentage under-utilization
		2005	2006	2007	2008	2009		
K&C *	218	1,504	38,635	32,102	33,759	31,068	75	66
V Valley	180	22,673	24,921	23,007	18,488	24,518	62	66
K&C Valley TTP	30	2,761	2,907	2,807	3,165	3,388	8	73
Hebbal	60	11,205	11,707	9,119	11,627	12,314	31	48
Madiwala	4	861	1,354	1,317	1,384	738	3	25
Kempambudi	1	365	365	365	366	365	1	0
Yelahanka TTP	10	1,956	1,529	937	963	808	3	70
Kadabisanahalli	50	0	7,331	5,003	4,862	7,804	17	66
Mylasandra	75	0	614	11,137	12,487	11,065	24	68
Nagasandra	20	0	82	1,610	1,648	1,886	4	80
Jakkur	10	0	0	738	1,357	1,571	3	70
K.R.Puram	20	0	0	1,026	2,156	1,790	4	80
Raja Canal	40	0	4,440	6,225	6,550	2,930	14	65
Cubbon Park TTP	1.5	28	227	247	251	235	0.5	66
Lalbagh TTP	1.5	394	321	420	492	521	1.2	20
V Valley TTP	60	--	--	--	--	--	--	--
	781	41,747	94,433	96,060	99,555	1,01,001	250.7	

* Consists of two STPs with installed capacity of 163 MLD and 55 MLD respectively

Appendix-2.2
(Reference: Paragraph 2.1.10, Page 25)
Test results of samples drawn from 59 lakes and analysed by Lake
Development Authority

Pollutant	Number of non-conforming lakes for each parameter	Prescribed Standard	Minimum Value as per sample	Maximum Value as per sample	Probable Health Hazards
Carbon-di-oxide	22	1.0 mg/l (Max)	1.32 mg/l	5.28 mg/l	Shortness of breath
Lead	01	100 micrograms/l (Max)	15600 micrograms/l	15900 micrograms/l	Infants/Children – delay in physical and mental development Adults-Kidney problem/High Blood Pressure
Phosphate	21	5 mg/l (max)	5.23	23.4	-
Biological Oxygen Demand (BOD)	28	30mg/l	32	320	Excess BOD/COD reduces oxygen level in water, thus, affecting aquatic life
Chemical Oxygen Demand (COD)	3	250mg/l	391	1007	
Total Coliform	44	5000	5200	900000	Dysentery, Diarrhoea, Typhoid fever, poliomyelitis, cramps, nausea, headache etc
Faecal Coliform	42	1500	1600	100000	
Iron	12	0.5mg/l	0.54	183.6	High concentration is toxic to livestock; irritation of respiratory tract
Hardness Calcium	20	200mg/l	202	576	-
Total Hardness	17	300mg/l	301	736	-
Dissolved Oxygen (DO)	28	4mg/l (Min)	<1	3.9	Reduced DO levels will increase the BOD and, in turn, affect the aquatic life
Manganese	4	0.5mg/l	0.54	2.38	Black stains in plumbing, fixtures and textiles / minor irritation to eyes and mucous membranes of respiratory tract
Fluoride	3	2mg/l	2.06	3.4	At higher levels, it causes mottling of teeth & skeletal fluorosis
pH	2	5.5 to 9	9.48	9.6	Gastroenteritis
Sulphide	3	2mg/l	3.16	5.6	-

Appendix-2.3

(Reference: Paragraph 2.1.12.1, Page 27)

Shortfall in obtaining Pollution under Control Certificates for vehicles

Year	Opening balance of vehicles registered in Bangalore	Additions during the year	Closing balance of vehicles registered in Bangalore	Total number of PUCs to be issued	PUCs issued	Shortfall	Percentage shortfall
2006-07	24,84,538	2,77,021	27,61,559	49,69,076	13,72,400	35,96,676	72
2007-08	27,61,559	1,65,520	29,27,079	55,23,118	14,55,400	40,67,718	74
2008-09	29,27,079	3,13,661	32,40,740	58,54,158	15,78,700	42,75,458	73
2009-10	32,40,740	2,49,825	34,90,565	64,81,480	17,28,000	47,53,480	73
Total				2,28,27,832	61,34,500	1,66,93,332	73

Appendix-2.4
(Ref: Paragraph 2.2.8.4, Page 44)
Statement showing extra cost recoverable from contractors

(₹ in lakh)

SI No	Name of the work	Tender cost	Value of work done	Value of balance work	Date/Month of issue of rescinding orders	Cost of work entrusted to 2 nd agency	Extra cost recoverable
1	Construction of barrage at Kadkol in Jewargi taluk	211.04	60.97	153.17	January 2009	212.11	58.94
2	Construction of bridge-cum-barrage across Jambal nala in Jewargi taluk	212.61	7.98	204.63	March 2008	302.78	98.15
3	Repairs, renovation and restoration of Doddakere tank in Hoskote	86.99	56.83	30.67	28.06.2008	43.80	13.13
4	Repairs, renovation and restoration of Kodihalli tank in Hoskote	13.88	7.39	6.15	13.03.2008	7.65	1.50
5	Canal lining of Doddalahalli tank in Kanakapura	39.59	--	39.59	NA	54.21	14.62
6	Construction of RCC aqueduct to LBC of YG Gudda Ch 3,330 to 3,400 metres	17.75	7.84	9.36	27.02.2007	18.10	8.74
7	Construction of RCC aqueduct to LBC of YG Gudda Ch 8,622 to 8,650 metres	8.75	--	8.75	27.02.2007	19.67	4.79
8	Earthwork excavation of canal from Ch 8,000 to 9,000 metres of LBC of YG Gudda	6.13	--	6.13	27.02.2007		
9	Construction of RCC aqueduct to LBC of YG Gudda Ch 4,870 to 4,930 metres	21.39	7.53	14.05	27.02.2007	26.13	12.08
Total							211.95

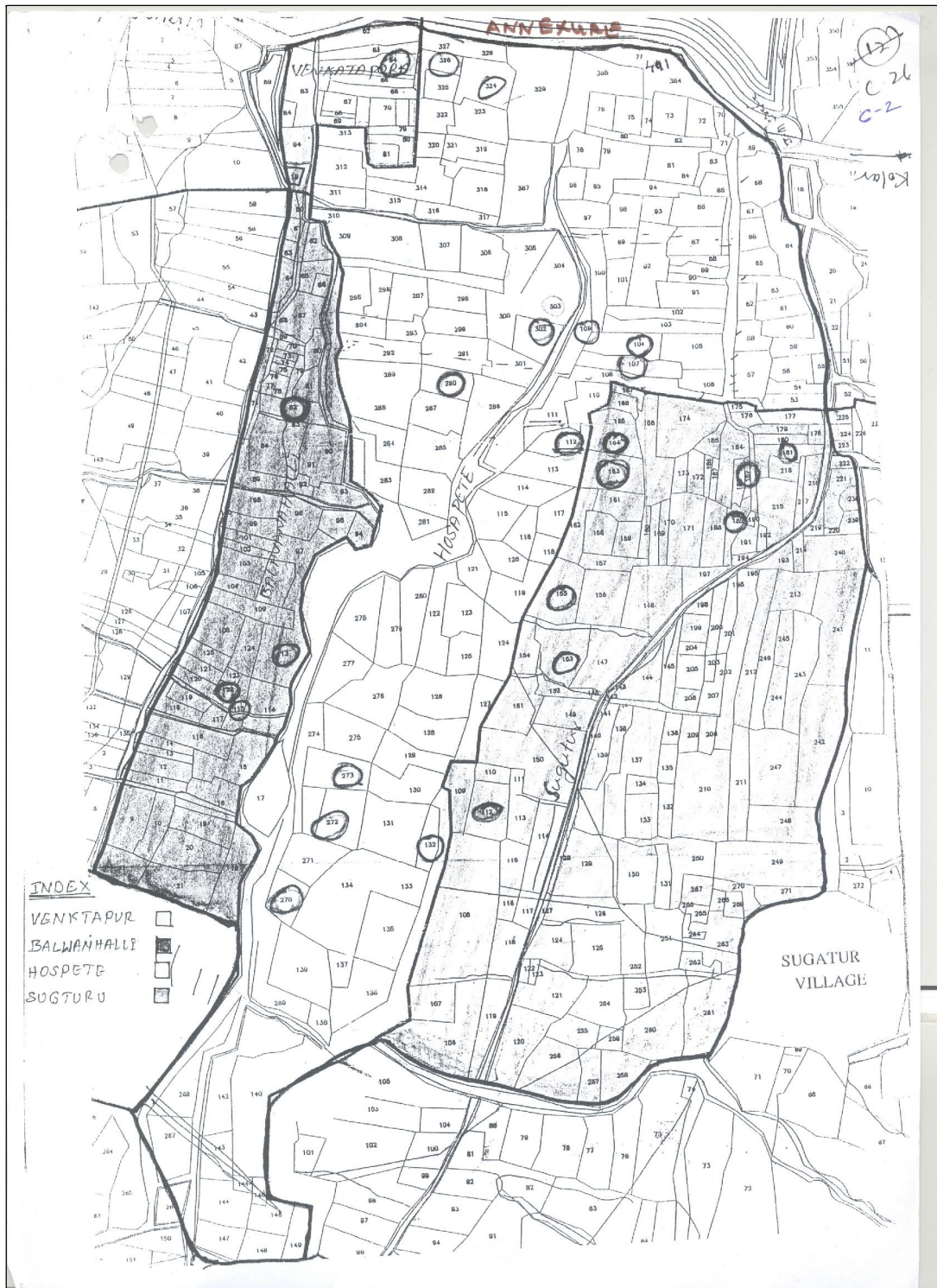
Appendix-3.1
(Reference: Paragraph 3.2.4, Page 61)
Details of avoidable expenditure due to incorrect provision towards
additional plastering to roof concrete

			(₹ in lakh)
Sl No	Name of the Division	Name of the work	Amount
1	Executive Engineer, Public Work and Inland Water Transport Division (PWP&IWTD), Special Division , Hassan	Construction of Engineering College at Hassan	35.97
2	-do-	Construction of Mini Vidhana Soudha at Sakaleshpur	2.37
3	-do-	Construction of Agriculture College building at Hassan-Phase-I	11.96
4	-do-	Construction of Agriculture College building at Hassan-Phase-II	4.83
5	Executive Engineer, PWP&IWTD, Mangalore	Construction of District Court Complex III Stage	20.56
6	-do-	Construction of Building Complex for Kukke Subramania Temple	55.12
7	Executive Engineer, PWP&IWTD, Mandya	Construction of Government Medical College at Mandya-Phase-I	16.59
8	-do-	Construction of Government Medical College at Mandya-Phase-II	32.20
9	-do-	Construction of First Grade College for Boys at Mandya	1.14
10	-do-	Construction of ITI at KR Pet	2.76
11	-do-	Construction of Government Junior College at Sommanahalli	0.59
12	-do-	Construction of Stadium at Nagamangala	0.28
13	-do-	Construction of class rooms for PU College at Koppa, Maddur taluk	0.65
14	Executive Engineer, PWP&IWTD, Shimoga	Construction of College building, Boys and Girls Hostel Block and Doctors quarters Block for Government Medical College at Shimoga (Phase I)	13.05
15	-do-	-do- (Phase II)	14.12
16	-do-	Construction of Civil Court Complex at Soraba	3.73
17	Executive Engineer, No.2 PWP&IWTD, Bangalore	Construction of Commercial Tax Office building at Koramangala	7.90
18	-do-	Construction of new OPD block at Victoria Hospital	4.77
19	-do-	Construction of two tower block over existing master plan building at Victoria Hospital	8.02
20	-do-	Construction of casualty, trauma, OPD and emergency block at Victoria Hospital (KPTCL Block), Bangalore	9.78
21	-do-	Construction of four floor building at City Civil Court Complex at Bangalore	8.99
22	-do-	Construction of three floor Annexe building (II Phase) at CMM court premises at Bangalore	3.59
23	-do-	Extension of Public Work Department Annexe building of the CE, C&B (S) Bangalore	1.60
TOTAL			260.57

Appendix 3.2
(Reference: Paragraph 3.3.1, Page 64)
Excess payment of family pension

SI No	District	Number of cases	Amount (In ₹)	Period
1	Bagalkot	20	9,10,680	04/04 to 08/09
2	Bangalore (Rural)	10	1,92,317	04/07 to 07/09
3	Belgaum	85	33,84,392	03/00 to 02/09
4	Bellary	57	15,04,989	10/04 to 06/09
5	Bidar	6	1,32,004	08/08 to 09/09
6	Bijapur	15	6,16,288	07/05 to 08/09
7	Chamarajanagar	17	1,75,558	05/07 to 03/09
8	Chickballapura	25	6,59,850	02/01 to 04/09
9	Chikmagalur	35	14,17,672	01/06 to 11/09
10	Chitradurga	50	14,87,162	01/06 to 05/09
11	Dakshina Kannada	11	5,79,294	08/05 to 11/09
12	Davangere	53	16,76,447	07/05 to 08/09
13	Dharwad	4	1,06,090	08/08 to 11/09
14	Gadag	11	6,19,705	05/04 to 08/09
15	Gulbarga	110	47,09,299	09/02 to 11/09
16	Hassan	17	5,68,202	08/07 to 12/09
17	Haveri	18	2,42,302	05/08 to 08/09
18	Hubli	4	4,90,398	01/05 to 09/09
19	Karwar	38	15,38,056	02/03 to 12/09
20	Kolar	19	7,37,495	10/04 to 03/09
21	Koppal	2	90,120	12/08 to 12/09
22	Madikeri	20	3,46,098	02/03 to 12/09
23	Mandya	19	5,49,240	10/05 to 05/09
24	Mysore	14	2,70,312	08/08 to 07/09
25	Pension Payment Treasury, Bangalore	76	53,54,243	05/00 to 08/09
26	Raichur	42	14,73,999	09/00 to 12/09
27	Shimoga	25	5,06,229	09/05 to 06/09
28	Tumkur	38	12,45,066	06/07 to 10/09
29	Udupi	16	2,99,634	10/08 to 11/09
	TOTAL	857	3,18,83,141	

Appendix-3.3
(Reference: Paragraph 3.4.3, Page 68)
Inaccessible plots of land acquired by KHB (Sketch)



**Appendix -3.4
(Reference: Paragraph 3.4.5, Page 70)
Statement of Central Excise Duty not recovered**

Sl.No.	Name of the Division	Name of the Water Supply Scheme	Quantity of MS pipes procured (In rmt)	Total cost of pipes (₹ in crore)	Whether exemption certificate issued or not	Whether rates quoted were inclusive or exclusive of Central Excise Duty	Prevailing rates of CED including Cess	Total amount of CED forgone/ not recovered (₹ in crore)
1	Dharwad	Providing MS Transmission main from Aminabhavi to Nrupatunga Betta in Hubli-Dharwad under KUWASIP	23,008	15.55	Yes	Inclusive	16.22%	2.520
2	Mysore (JNNURM)	Remodelling of Water Supply Distribution Network to Mysore City	54,235	26.20	Yes	Inclusive	14.42%	3.778
		TOTAL	77,243					6.298

Appendix - 3.5
(Reference: Paragraph 3.4.5, Page 71)
Statement of Central Excise Duty foregone

Sl.No.	Name of the Division	Name of the Water Supply Scheme	Quantity of MS Pipes procured (In rmt)	Total cost of pipes (₹ in crore)	Whether exemption certificate issued or not	Whether rates quoted were inclusive or exclusive of Central Excise Duty	Prevailing rates of CED including Cess	Total amount of CED forgone/ not recovered (₹ in crore)
1	Bellary	Water Supply Scheme to Sandur, NMDC and other villages enroute in Bellary District	11,340	7.00	No	Exclusive	14.42%	1.092
2	Gulbarga	Water Supply Scheme to Gurumitkal Town in Gulbarga District	22,003	4.59	No	Exclusive	10.03%	0.460
TOTAL			33,343					1.552

Appendix-3.6
(Reference: Paragraph 3.4.5, Page 71)
Excess expenditure incurred on purchase of DI pipes

Sl. No.	Supply Order No/Date	Invoice No & Date	Date of supply	Class of DI pipe and its diameter	Quantity supplied (mmtrs)	Rate as per agreement (without CED) (In ₹)	Rate paid (In ₹)	Difference (Col 8-Col 7) (In ₹)	Extra expenditure (Col 6 x Col 9)	Total amount paid
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	1557/22.8.07	21119/6.02.09	23.03.09	K-9 200	423.5	1065.55	1310.63	245.08	103791	555051
2	1557/22.8.07	20587/19.1.09	23.03.09	K-9 200	418	1065.55	1310.63	245.08	102443	547843
3	1557/22.8.07	21596/12.2.09	23.03.09	K-9 200	246	1065.55	1310.63	245.08	60289	322414
4	1557/22.8.07	21425/10.2.09	23.03.09	K-9 200	412.5	1065.55	1310.63	245.08	101095	540634
5	1683/6.9.07	2729/19.4.09	2.5.09	K-7 350	120	2020.85	2485.65	464.8	55776	298278
6	1683/6.9.07	2677/12.4.09	25.4.09	K-7 200	400	937.35	1152.94	215.59	86236	461176
7	1683/6.9.07	2677/12.4.09	25.4.09	K-7 250	3360	1263	1553.5	290.5	976080	5219760
8	2106/22.10.07	2211/10.3.09	31.3.09	K-7 200	1800	937.35	1152.94	215.59	388062	2075292
9	2106/22.10.08	2211/10.3.10	31.3.09	K-7 300	2438.5	1627.8	2002.19	374.39	912950	4882340
10	2106/22.10.07	2164/5.3.09	31.3.09	K-7 300	291.5	1627.8	2002.19	374.39	109134	583638
11	3432/14.02.08	2158/38.02.09	2.3.09	K-9 300	2955	1769.35	2176.3	406.95	1202537	6430966
12	3432/14.02.08	1954/10.02.09	14.2.09	K-9 300	1595	1769.35	2176.3	406.95	649085	3471198
14	3432/14.02.08	2171/5.03.09	5.3.09	K-7 300	2034	1627.8	2002.19	374.39	761509	4072454
15	3432/14.02.08	2218/10.03.09	7.3.09	K-7 300	3865	1627.8	2002.19	374.39	1447017	7738464
16	3432/14.2.08	2177/5.3.09	5.3.09	K-9 300	3144	1769.35	2176.3	406.95	1279450	6842287
17	3432/14.2.08	1995/15.2.09	15.2.09	K-9 300	533.5	1769.35	2176.3	406.95	217107	1161056
18	3432/14.2.08	2049/20.2.09	20.2.09	K-9 300	4038	1769.35	2176.3	406.95	1643264	8787899
19	3432/14.2.08	2082/25.2.09	28.2.09	K-9 300	4050	1769.35	2176.3	406.95	1648147	8814015
20	3432/14.02.08	2206/10.03.09	13.3.09	K-7 200	1357.5	937.35	1152.93	215.58	292649	1565102
21	3577/25.2.08	2629/8.4.09	25.4.09	K-7 200	7744	937.35	1152.94	215.59	1669528	8928367
23	3577/25.2.08	2678/12.4.09	25.4.09	K-7 200	6095.5	937.35	1152.94	215.59	1314128	7027745
24	3578/25.2.08	21559/12.2.09	26.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
25	3578/25.2.08	21679/13.2.09	23.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
26	3578/25.2.08	21678/13.2.09	23.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
27	3578/25.2.08	21691/13.2.09	23.3.09	K-7 150	329.5	682.9	839.97	157.07	51754	276770

Audit Report (Civil) for the year ended 31 March 2010

Sl. No.	Supply Order No/Date	Invoice No & Date	Date of supply	Class of DI pipe and its diameter	Quantity supplied (mmtrs)	Rate as per agreement (without CED) (In ₹)	Rate paid (In ₹)	Difference (Col 8-Col 7) (In ₹)	Extra expenditure (Col 6 x Col 9)	Total amount paid
28	3578/25.2.08	21691/13.2.10	23.3.09	K-7 200	275	937.35	1152.94	215.59	59287	317058
29	3578/25.2.08	21690/13.2.09	23.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
30	3578/25.2.08	21655/13.2.09	26.3.09	K-7 150	665	682.9	839.97	157.07	104451	558580
31	3578/25.2.08	21653/13.2.09	26.3.09	K-7 300	197.5	1627.8	2002.19	374.39	73942	395432
32	3578/25.2.08	21644/13.2.09	26.3.09	K-7 150	625.5	682.9	839.97	157.07	98247	525401
33	3578/25.2.08	21558/12.2.09	26.3.09	K-7 300	192	1627.8	2002.19	374.39	71882	384420
34	3578/25.2.08	21564/12.2.09	26.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
35	3578/25.2.08	21574/12.2.09	26.3.09	K-7 300	192.5	1627.8	2002.19	374.39	72070	385421
36	3578/25.2.08	21601/12/2.09	26.3.09	K-7 150	605	682.9	839.97	157.07	95027	508181
37	3578/25.2.08	21824/15.2.09	26.3.09	K-7 300	155.5	1627.8	2002.19	374.39	58217	311340
38	3579/25.02.08	2434/24.03.09	29.3.09	K-9 250	2584	1397.5	1718.93	321.43	830575	4441715
39	3579/25.2.08	2501/25.2.09	31.3.09	K-9 250	3567.5	1397.5	1718.93	321.43	1146701	6132282
40	3579/25.2.08	2461/26.3.09	28.3.09	K-9 250	2303	1397.5	1718.93	321.43	740253	3958695
41	3579/25.2.08	2547/31.3.09	1.4.09	K-9 250	334.5	1397.5	1718.93	321.43	107518	574982
42	3579/25.2.08	2627/8.4.09	4.4.09	K-9 250	2705.5	1397.5	1718.93	321.43	869628	4650565
43	3579/25.2.08	2732/19.4.09	4.4.09	K-9 250	256.5	1397.5	1718.93	321.43	82446	440905
44	3579/25.2.08	2548/31.03.09	2.4.09	K-9 100	879	553	680.19	127.19	111800	597887
45	3579/25.2.08	2588/4.04.09	3.4.09	K-9 100	871	553	680.19	127.19	110782	592445
46	3579/25.2.08	2628/8.04.09	8.4.09	k-9 100	500	553	680.19	127.19	63595	340095
47	3579/25.2.08	2681/12.04.09	17.4.09	K-9 100	1810	553	680.19	127.19	230213	1231143
48	3579/25.2.08	702/15.04.09	17.4.09	k-9 100	3576.5	553	680.19	127.19	454895	2432699
49	3579/25.2.08	2733/19.04.09	20.4.09	K9 100	4000	553	680.19	127.19	508760	2720760
50	3579/25.2.08	2680/12.4.09	15.4.09	K-9 250	1317.5	937.35	1718.93	781.58	1029731	2264690
51	3580/25.2.08	2703/15.4.09	25.4.09	K-7 200	7111.5	937.35	1152.94	215.59	1533168	8199132
52	3789/13.3.08	91002203/10.3.09	15.4.09	K-7 150	3182	682.9	839.97	157.07	499796	2672784
53	3789/13.3.08	91002204/10.3.09	15.4.09	K-7 100	806.5	471.7	580.19	108.49	87497	467923
54	3789/13.3.08	91002170/5.3.09	15.4.09	K-7 100	938.5	471.7	580.19	108.49	101817	544508
		TOTAL			88,265				2,45,74,679	12,81,78,897

Appendix-4.1
(Reference: Paragraph 4.1.6.1, Page 90)
Statement showing the variations between Expenditure Statements and
Surrender Proposals

(₹ in lakh)

Head of Account	Budget			As per the surrender proposal		
	Provision	Expenditure	Difference	Provision	Expenditure	Surrendered Amount
2006-07						
Animal Statistics	50.00	8.76	41.24	59.35	8.76	50.59
ASCAD	970.00	611.72	358.28	970.00	589.64	380.36
Milk,Egg & Meat	90.00	83.92	6.08	124.68	83.77	40.91
Assistance to Poultry Farm	85.00	84.91	0.09	92.53	84.90	7.63
Civil Works	50.00	39.64	10.36	50.00	49.64	0.36
Veterinary Development & Training	37.34	36.10	1.24	37.34	36.17	1.17
Suvarna Karnataka Assistance	270.00	169.34	100.66	250.00	169.34	80.66
SCP	38.00	37.64	0.36	38.00	36.65	1.35
	1,590.34	1,072.03	518.31	1621.90	1,058.87	563.03
2007-08						
Eradication of Rinderpest	63.45	27.55	35.90	63.45	28.36	35.09
ASCAD	791.85	328.23	463.62	791.85	327.97	463.88
Milk,Egg & Meat	88.09	83.35	4.74	88.09	83.37	4.72
Civil Works	80.00	71.65	8.35	80.00	72.60	7.40
Livestock Training Centre	60.00	48.71	11.29	60.00	48.85	11.15
Veterinary Training Centre	50.00	47.09	2.91	50.00	47.40	2.60
Lasik Producing Society	50.00		50.00	50.00		50.00
Prime Minister Special Package				3,300.00		3,300.00
	1,183.39	606.58	576.81	4,483.39	608.55	3,874.84
2008-09						
Eradication of Rinderpest	22.30	22.17	0.13	22.30	22.00	0.30
Statistics	1,000.00	426.27	573.73	1,000.00	258.83	741.17
ASCAD	800.00	728.90	71.10	800.00	728.22	71.78
Milk,Egg & Meat	101.23	86.34	14.89	101.23	44.27	56.96
Assistance to Poultry Farms	125.00	52.54	72.46	125.00	40.00	85.00
RKVY	1,746.00	1,721.44	24.56	1,746.00	1,721.55	24.45
Livestock Training Centre	110.00	94.07	15.93	110.00	95.28	14.72
Sheep and sheep growers	200.00	177.96	22.04	200.00	150.00	50.00
Institute	600.00	512.50	87.50	600.00	512.50	87.50
	4,704.53	3,822.19	882.34	4,704.53	3,572.65	1,131.88

Appendix-4.2
(Reference: Paragraph 4.1.6.5, Page 91)
Year-wise details of Inspection Reports and Paragraphs
outstanding as of March 2010

Year	Number of Inspection Reports	Number of Paragraphs
State Sector		
Upto 2000-2001	34	27
2001-02	2	7
2002-03	2	2
2003-04	1	2
2004-05	3	1
2005-06	1	1
2006-07	2	1
2007-08	4	7
2008-09	4	21
Total	53	69
District Sector		
Upto 1999-2000	75	195
2000-2001	05	12
2001-02	02	03
2002-03	09	22
2003-04	11	21
2004-05	09	13
2005-06	06	15
2006-07	12	28
2007-08	31	54
2008-09	31	75
Total	191	438

Appendix-4.3
(Reference: Paragraph 4.1.8.1, Page 95)
Details of land available for cultivation and land cultivated at Farms

(in acres)

Farm	Total Extent of Land	Extent of Land available for cultivation	Extent of Land Cultivated
DD, Jersey Breeding Farm, Kudige	140	90	20
DD, State Livestock Breeding and Training Centre, Hesaraghatta	994	944	105
DD, Amruth Mahal, Ajjampura	794.28	37	37
DD, Livestock Breeding and Training Centre, Koila	818	768	14
DD, Livestock Breeding and Training Centre, Hesaraghatta	1,000	600	68
DD, Livestock Breeding and Training Centre, Dharwad	63	50	50
Total	3,809.28	2,489	294

Appendix-4.4
(Reference: Paragraph 4.1.8.1, Page 95)
Details of Fodder Cultivation, Targets and Achievements at Farms

Year	2005-06		2006-07		2007-08		2008-09		2009-10	
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
DD, Jersey Breeding Farm, Kudige	1,200	406	1,200	330	1,200	359	1,200	332	1,200	409
DD, State Livestock Breeding and Training Centre, Hesaraghatta	3,330	1,679.2	3,563	1,622.29	3,640	1,510.68	3,427	1,357.94	2485.5	1,232
DD, Amruth Mahal, Ajjampura	55	64	46	--	50	81	21	21	51	51
DD, Livestock Breeding and Training Centre, Koila	550	250	550	250	550	250	550	250	550	250
DD, Livestock Breeding and Training Centre, Hesaraghatta	1,294	558.11	1,163	569.08	1,239	764.47	748	811	2,155	780.24
DD, Livestock Breeding and Training Centre, Dharwad	768	740	723	780	1,114	962	1,330	1,072	1,321	1,448
Total	7,197	3,697.31	7,245	3,551.37	7,793	3,927.15	7,276	3,843.94	7,762.5	4,170.24
Percentage of achievement	51		49		50		53		54	

Appendix-4.5
(Reference: Paragraph 4.2.5.4, Page 104)
Details of vacancies in technical posts in DIETs

Sl. No.	Name of the DIET	Post of Senior Lecturer			Post of Lecturer		
		Sanctioned	Vacant	Percentage of vacancy	Sanctioned	Vacant	Percentage of vacancy
1.	Bangalore (U)	7	0	0	17	0	0
2.	Bangalore (R)	7	0	0	17	3	18
3.	Belgaum	7	2	29	17	4	24
4.	Bellary	7	0	0	17	4	24
5.	Bidar	7	3	43	17	2	12
6.	Chickmagalur	7	0	0	17	6	35
7.	Davanagere	7	0	0	17	4	24
8.	Dharwad	7	0	0	17	1	6
9.	Hassan	7	0	0	17	0	0
10.	Ilkal	7	2	29	17	6	35
11.	Kamalapur	7	2	29	17	9	53
12.	Kolar	7	0	0	17	7	41
13.	Kodagu	7	1	14	17	2	12
14.	Kumta	7	0	0	17	7	41
15.	Mandya	7	0	0	17	1	6
16.	Mangalore	7	0	0	17	14	82
17.	Mysore	7	0	0	17	0	0
18.	Shimoga	7	1	14	17	2	12
19.	Yerमारुs	7	1	14	17	10	59
20.	Tumkur	7	0	0	17	2	12
21.	Haveri	7	1	14	17	2	12
22.	Bijapur	7	0	0	17	0	0
23.	Gadag	7	0	0	17	0	0
24.	Chamarajanagar	7	0	0	17	2	12
25.	Koppal	7	2	29	17	6	35
26.	Chitradurga	7	0	0	17	2	12
27.	Udupi	7	0	0	17	6	35
28.	Ramanagara	7	0	0	17	16	94
29.	Chikkaballapur	7	1	14	17	12	71
	Total	203	16	8	493	130	26

Appendix-4.6
(Reference: Paragraph 4.2.5.4, Page 104)
Details of vacancies in non-technical posts in DIETs

Sl. No.	Name of the Post	Sanctioned	Vacant	Percentage of vacancy
1.	Physical Education Instructor	29	7	24
2.	Superintendent	29	8	28
3.	Stenographer	29	17	59
4.	Technical Assistant	29	25	86
5.	Statistician	29	19	66
6.	FDA/SDA	261	26	10
7.	Group D	174	35	20
8.	Laboratory Assistant	29	10	35
9.	Work Experience Teacher	29	8	28
10.	Librarian	29	19	66

Appendix-4.7

(Reference: Paragraph 4.2.5.4, Page 104)

(a) Details of vacancies in technical posts in CTEs

Sl. No.	Name of the CTE	Post of Reader			Post of Lecturer			Post of Instructor			Total vacancy	Total percentage
		Sanctioned	Vacant	Percentage of vacancy	Sanctioned	Vacant	Percentage of vacancy	Sanctioned	Vacant	Percentage of vacancy		
1.	Chitradurga	3	0	0	13	3	23	6	1	17	4	18
2.	Jamakhandi	3	1	33	13	2	15	5	1	20	4	19
3.	Mysore	3	0	0	13	0	0	5	3	60	3	14
4.	Gulbarga	3	1	33	13	2	15	3	1	33	4	21
5.	Mangalore	3	0	0	13	3	23	4	4	100	7	35
6.	Belgaum	3	0	0	13	1	8	5	1	20	2	10

(b) Details of vacancies in non-technical posts in CTEs

Sl. No.	Name of the Post	Sanctioned	Vacant	Percentage of vacancy
1.	Librarian	4	3	75
2.	Computer instructor	2	2	100
3.	Technician	2	2	100
4.	Film operator	1	1	100
5.	Stenographer	5	5	100
6.	FDA/SDA/CCT	33	4	12
7.	Lab Assistant	6	3	50
8.	Group D	78	35	45

Appendix-4.8
(Reference: Paragraph 4.2.6.6, Page 110)
Year-wise outstanding Inspection Reports and Paragraphs

Year	Inspection Reports issued	Outstanding Paragraphs
Upto 2005-06	13	27
2006-07	Nil	Nil
2007-08	5	7
2008-09	4	11
2009-10	16	70
Total	38	115

Appendix-4.9
(Reference: Paragraph 4.2.7.2, Page 112)
List of schools under RCP and FCP jointly inspected

RCP	FCP
GHS, Halhalik, Bhalki	GHS, Kadavada, Bidar
GHS, Banpurs, Bellary East	PS, GHS, Sogi, Bellary
GHS, Bhokkapatta, Mangalore, Dakshin Kannada	GHS, Halli Mysore, Holenarasipura, Hassan
GHS, Shingatalur, Mundargi, Gadag	GHS(Girls), Naragunda, Gadag
GHS, Kodagalli, T. Narasipura, Mysore	GHS, Devalapura, Mysore Rural, Mysore
GHS, Balemaranahalli, Shimoga	GHS, Hebbal, Bangalore(Urban)
GHS, Byatha, Tumkur	
GHS, Kengeri, Bangalore(Urban)	
GHS, Jalige, Devanahalli, Bangalore(Rural)	

Appendix 4.10
(Reference: Paragraph 4.2.8, Page 118)
List of Government High Schools under ICT-I, II and MSP jointly inspected

ICT-I	ICT-II	MSP
GHS, Mutangi, Humnabad, Bidar	GHS, Gadlegaon, Basavakalyan, Bidar	GHS, Bidar
GHS, Alaburu, HB Halli, Bellary	GHS, 16 ward, Srirampura Colony, Bellary East	GHS (Boys), C.J. Halli, Kudligi, Bellary
GHS, Manila, Bantwal, Dakshina Kannada	GHS, Polali, Bantwal, Dakshina Kannada	GHS, Padangadi, Belthangadi, Dakshina Kannada
GHS, Didga, Channarayanaapatna, Hassan.	GHS, Anekambadi, Holenarasipura, Hassan	GHS, Belagode, Sakleshpur, Hassan
GHS, Beglihosahalli, Kolar	GHS, Balamande, Bangarpet, Kolar	GHS, Shivaripatna, Malur, Kolar
GHS, Konganur, Shirahatti, Gadag	GHS, Putgoa badni, Shirahatti, Gadag	GHS, Gogeri, Ron, Gadag
GHS, Banekuppe, Hunsur, Mysore	GHS, Thademaalangi, T.Narasipura, Mysore	GHS, Antharasanthe, H.D.Kote
GHS, Maruthipur, Hosanagara, Shimoga	GHS, Arakere, Bhadravathi, Shimoga	GHS, Kerehalli, Sorab, Shomoga
GHS, Hulikal, Turuvekere, Tumkur	GHS, Guleharive, Tumkur	GHS, Hoddamma Durai, Kunigal, Tumkur
GHS, Hombegowdanagar, Bangalore(Urban)	GHS, Marenahalli, Bangalore(Urban)	GHS, Palace Guttahalli, Bangalore(Urban)
GHS, Ramanagara, Bangalore(Rural)	GHS, Channapatna, Bangalore(Rural)	GHS, Devanahalli, Bangalore(Rural)

Appendix-4.11
(Reference: Paragraph 4.2.9.3, Page 121)
Details of scheduled date of supply, date of approval of proof and date of supply of printing material

Year	Name of the agency	Value of the order (₹ in crore)	Delivery period as per agreement	Scheduled date of supply as per tender	Date of approval of proof	Actual date of supply
2007-08	Supplier 'A'	2.06	30 days from approval of proof	3.8.2007	8.8.2007	12.8.2007 to 20.8.2007
2008-09	Supplier 'B'	0.93	60 days from approval of proof	4.7.2008	8.8.2008	30.10.2008
	Supplier 'B'	1.01	60 days from approval of proof	15.4.2008	28.8.2008	30.10.2008
	Supplier 'A'	0.31	30 days from approval of proof	15.4.2008	30.6.2008	19.8.2008
	Supplier 'B'	0.17	30 days from approval of proof	16.3.2009	7.4.2009	15.5.2009
	Supplier 'C'	0.01	30 days from approval of proof	14.3.2009	28.3.2009	6.5.2009
2009-10	Supplier 'D'	0.55	30 days from approval of proof	5.7.2009	6.7.2009	14.8.2009