

Appendix-1.1

(Refer paragraph 1.1.7.1; page-7)

Statement showing expenditure and area covered in afforestation schemes

(Area covered: In hectares and Amount: Rupees in crore)

Year	RDF		QGS		Soil Conservation		MFP		Lac Development		FFP		Total area covered	Total expenditure
	Area covered	Exp	Area covered	Exp	Area covered	Exp	Area covered	Exp	Area covered	Exp	Area covered	Exp		
2001-02	24305.40	19.26	3241.08	3.40	3973.34	5.36	3626.11	4.32	836.28	0.89	2610.33	0.83	38592.54	34.06
2002-03	16798.37	29.37	5390.68	10.82	4056.61	9.63	4231.99	9.32	401.43	1.46	0.00	1.45	30879.07	62.04
2003-04	16778.24	31.40	6890.20	16.28	1158.96	5.82	5605.03	9.40	465.06	1.46	0.00	0.68	30897.49	65.05
2004-05	25030.90	40.07	6891.30	19.18	2546.82	6.27	7575.83	11.63	678.44	1.67	0.00	0.00	42723.29	78.83
Total	82912.91 (829.13 km ²)	120.10	22413.26 (224.13 km ²)	49.68	11735.73 (117.36 km ²)	27.08	21038.96 (210.39 km ²)	34.67	2381.21 (23.81 km ²)	5.48	2610.33 (26.10 km ²)	2.96	143092.39 (1430.92 km ²)	239.98
2005-06	16789.73	39.50	2098.92	15.75	733.21	4.72	4716.82	11.62	115.44	1.27	0.00	0.00	24454.12	72.86
2006-07	11262.45	31.76	2935.83	11.97	4665.60	10.28	4985.19	11.09	2291.01	4.16	1522.50	4.16	27662.59	73.42
2007-08	0.00	15.46	0.00	6.37	0.00	4.92	8193.80	16.59	1200.48	5.37	344.15	3.22	9738.43	51.94
Total	28052.18 (280.52 km ²)	86.72	5034.75 (50.35 km ²)	34.09	5398.81 (53.99 km ²)	19.92	17895.81 (178.96 km ²)	39.30	3606.93 (36.07 km ²)	10.80	1866.65 (18.67 km ²)	7.38	61855.14 (618.55 km ²)	198.22
G. Total	110965.09 (1109.65 km ²)	206.82	27448.01 (274.48 km ²)	83.77	17134.54 (171.35 km ²)	47.00	38934.77 (389.35 km ²)	73.97	5988.14 (59.88 km ²)	16.28	4476.98 (44.77 km ²)	10.34	204947.53 (2049.48 km ²)	438.20

Source: Annual, physical and financial achievement report prepared by DoF&E

Appendix -1.2

(Refer paragraph 1.1.7.8; page-9)

Statement showing creation of liability

(Rupees in lakh)

Sl. No.	Name of the division	Year	Allotment	Amount actually made available	Expenditure	Excess expenditure
1	Dumka	2007-08	5.00	3.20	5.58	2.38
2	Giridih	2007-08	10.82	10.82	18.93	8.11
	Sub-Total					10.49
3	Singhbhum Afforestation	2008-09	0.00	0.00	2.68	2.68
	Sub-Total					2.68
	Grand Total		15.82	14.02	27.19	13.17

Appendix-1.3
(Refer paragraph 1.1.8.1, page-9)
Statement showing plantations taken up on sites/plots other than those approved by the Government

Sl. No.	Name of the Forest Division	Year	Name of Scheme	Approved Area				Area and Site on which actually work done				Amount (Rupees in lakh)
				Name of site	Thana No.	Area (In Hec)	Plot No.	Name of site	Thana No.	Area (In Hec)	Plot No.	
1	Chaibasa South	2006-07	RDF	Saliknti	Kolhan/ 609	85	3382, 3383, 3384, 3385, 3388, 3389,	Saliknti	Kolhan/ 609	85	1, 2	9.42
			MFP(B)	Hatgamaria	Kolhan/ 428	50	446,1132, 1294, 1319, 1324, 2177, 1442, 1443, 1453, 1526, 1527, 1528, 1529	Gamaharia	Kolhan/ 428	50	2241, 2243, 2275	5.05
			MFP(T)	Panga	Kolhan/ 228	43	1384, 1388, 1380, 2931, 2965	Baljori	Kolhan/556	43	471, 584, 657	6.8
2	SF, Adityapur	2006-07	QGS	Legdih	Chandil/ 162	45	1,476, 415, 417,55, 522, 564	Gohaldoger	Ghatsila/ 483	45	NA	7.08
3	Singhbhum Afforestation, Chaibasa	2005-06	RDF	Dighi/ Purnapanil	Ghatshila/ 346, 353	50	PF	Purnapani	Ghatshila/ 354	50	95, 1022, 965, 975, 979	5.29
				Rupaskundi/ Tapdhara	Ghatshila/ 532, 533	50	255, 266, 525, 1, 65, 70, 81, 86, 88, 212, 364, 787, 788, 790, 782, 176	Sapdhara	Ghatshila/ 533	50	1, 1174, 114, 70, 700, 192, 135, 116, 117	5.29

Sl. No.	Name of the Forest Division	Year	Name of Scheme	Approved Area				Area and Site on which actually work done				Amount (Rupees in lakh)
				Name of site	Thana No.	Area (In Hec)	Plot No.	Name of site	Thana No.	Area (In Hec)	Plot No.	
4	Gumla	2004-05	RDF	Saraga	Senha/ 34	35	692, 2505	Pulung	Dumri/ 184	35	3, 433	5.43
		2006-07	SC	Anjan Bara	Gumla /11,12	75	2, 110	Anjan Bara	Gumla/11, 12	75	273, 1120	13.7
5	Ranchi West	2004-05	RDF	Hivlasi	Lohardaga/ 267	100	1597, 1701	Hendlaso	Lohardaga/ 217	100	1697, 1680 (P), 1701	8.94
6	SF, Deoghar	2004-05	MFP(B)	Raghunathpur, Charhara, Kharwan	Sarath/114 to 116	25	686, 03P, 367P	Bhatubadi	Madhupur/ 658	25	333	2.25
			RDF	Siriyani	Madhupur/ 630	50	1014, 1015, 1019, 983, 989	Balthrwa, Musatari, Karudih	Madhupur/ 57, 31, 30	50	133, 122, 28, 26, 102, 103, 30, 40, 47, 242, 203, 228, 527, 376	4.98
			RDF	Bedmukka	Madhupur/ 24	61	1,58	Patharia	Madhupur/ 28	61	2, 38, 98, 90	6.07
			RDF	Randa	Madhupur/ 631	40	384, 289	Gosnidih	Madhupur/ 5	40	2, 105, 308, 378, 405	3.98
			QGS	Retdih	Sarwan/75	40	NA	Durjani, Jiyakhanda, Jandiha	Sarwan/ 166, 167, 163	40	NA	5.67
7	Dumka	2004-05	MFP(B)	DaparGopli	Dighi/34	50	1, 554, 296, 561	Banskuli, Kumirkhala	Banskuli/ 25, 26	50	1781, 1786, 150, 314	4.51
				Sindraghaghari	Kandua/ 52	35	68, 181, 409	Baizuraurkura, Pindra	Kakri/33, 34	35	5,6,42,1,2,442	3.15

Sl. No.	Name of the Forest Division	Year	Name of Scheme	Approved Area				Area and Site on which actually work done				Amount (Rupees in lakh)
				Name of site	Thana No.	Area (In Hec)	Plot No.	Name of site	Thana No.	Area (In Hec)	Plot No.	
				Sugugas	Murazori/ 4		7, 23, 25, 26, 29 to 31, 36	Parasnath				
8	Latehar	2007-08	RSP	Naputang	Latehar/25	50	842, 843, 844	Naputang	Latehar/25		87, 91, 128	9.7
			RSP	Nadavela	Latehar/174	50	128,91,86,87,89	Nadavelva	Latehar/174	50	1,2,882,943	9.7
9	Porahat	2007-08	MFP(B)	Hudgada	Toklo/669, 670	40	1, 397, 411, 410, 1267, 166, 190, 201, 215	Souno	Toklo/669, 670	40	1, 397, 411, 1267, 166, 201, 215, 418, 198	4.25
10	Pakur	2006-07	RDF	Piorshola	Hiranpur/28	35	1 to 30, 50, 59, 139, 016(P)	Piarshota	Hiranpur/28	35	7, 8	3.85
			RDF	Gaurpara	Amrapara/22,23	20	1, 100, 164	Gaurpara/Taljkon	Amrapara/22,23	20	257, 133	2.2
		2006-07	SC	Ghatchaura	Maheshpur/133	35	85, 87, 90, 93	Ghatchaura	Maheshpur/133	35	14, 36	9.13
			SC	Chilgaon		15	20, 51, 248, 499, 939	Chigoan		15	5, 103, 109	
		2004-05	RDF	Zarki	Panderkota/11	40	28, 547, 554, 615, 829, 824, 860, 1304	Zarki	Panderkota/11	40	1805, 555	7.99
11	Daltonganj North	2005-06	RDF	Khanderkala	Chatterpur/ 234	100	529, 630	Khanderkala	Chhaterpur/234	100	594, 600	42.37
				Gharatia	Bishrampur/104	50	1297, 1291, 1290, 984	Gharatia	Bishunpur/104	50	106, 107P, 111	

Sl. No.	Name of the Forest Division	Year	Name of Scheme	Approved Area				Area and Site on which actually work done				Amount (Rupees in lakh)
				Name of site	Thana No.	Area (In Hec)	Plot No.	Name of site	Thana No.	Area (In Hec)	Plot No.	
				Bandarbar	Panki/422	100	653, 656, 662, 106, 107, 110, 113, 1223, 1381	Banderbar	Panki/424,425	100	424, 425, 66, 2360, 2362, 2482	
		2006-07	RDF	Polpol	Daltonganj/232	45	1295	Polpol	Polpol/232	45	937, 1385, 1427	7.64
12	Saraikela	2006-07	RDF	Amjhaur	Chandil-8(522)	40	1, 11, 95(P), 1196(P),47	Kutam	Chandil/40	40	1802, 1849, 1857, 1872	4.43
				Chotasagai	Kharsawan/2	50	1,1252, 3339, 3338, 2340, 2378, 2379, 2380, 3, 147, 3141, 2527, 3120, 3118, 3238, 3091, 3092, 326, 3, 3259	Sukhari	Chandil/240	50	1, 58, 116	5.54
								Rautra	Chandil/242		14, 70	
								Rasunia	Chandil/236		471, 263(P), 2132, 2890, 2390, 1849, 2851, 535, 39	
				Chhotabandi	Kharsawan/4	50	1, 2, 3, 4, 5, 9, 32, 104, 354, 355, 328, 717, 747	Chilku	Kharsawan/160	50	1790, 1794, 1806	5.54
				Jankipur, Kasida, Janglikhas	Saraikela/94, 95, 96	80	40, 95, 1, 14, 160, 213, 215, 216, 246, 278, 1, 12, 113, 1, 4, 14, 60, 68, 96, 156, 82, 84	Harmili	Chandil/250	40	195, 1052	4.43
			Rudia					Chandil/250	33(P)			
							Jinglibura	Saraikela/309	40	3, 251, 405	4.43	
							Mahuldiha	Saraikela/270		100,		

Sl. No.	Name of the Forest Division	Year	Name of Scheme	Approved Area				Area and Site on which actually work done				Amount (Rupees in lakh)	
				Name of site	Thana No.	Area (In Hec)	Plot No.	Name of site	Thana No.	Area (In Hec)	Plot No.		
			QGS	Rangamatia,	Saraikela/ 189, 195, 194	45	1361, 1403, 1401	Puriara	Chandil/95	45	697, 698, 740, 904, 1040	Error!	
		Ramnagar		20, 21, 31,32, 33									7.08
		Simarbera		305, 306, 309,									
			MFP(B)	Khakhudih	Saraikela/ 86	45	1, 17, 18, 23, 28, 31, 32	Budhalok	Chandil/ 140	60	9, 191, 1936, 1937, 1938, 1981, 1944, 1940, 1968, 1969, 1970	2.02	
				Chamta	Chandil 07 (521)	40	10, 148, 180, 141, 452, 543, 628	Chamta	Chandil/07(521)	60	10, 148, 180, 141	2.02	
				Budhalong	Saraikela/ 86	40	1936, 1937,1938, 1981, 1944, 1919, 1940, 1968, 1969,1970	Amjhaur	Chandil/07(522)		628, 1196 (P)		
			SC	Jamalpur	Saraikela/63	40	122, 123, 358,	Pathanmara	Saraikela/352	30	1, 138, 423, 1286	5.48	
				Anandpur	Saraikela/ 62		6, 11, 218, 448, 446, 447						
			Total			1844				1779		235.41	

Appendix-1.4
(Refer paragraph 1.1.8.2; page- 10)
Statement showing non-availability of blank/degraded forest land

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantation as per WP (in Hec)	Difference	Expenditure (Rs in lakh)	Total cost of plantation (Rs in lakh)				
1	Saraikela	2005-06	Tarkuang	Chandil/207	RDF	50	0	50						
			Kurli	Chandil/204		50	0	50						
			Amjhor	Chandil/522		50	0	50						
			Jitpur	Kharsawan/152		50	0	50						
			Vandirani, Simla, Gajadih	Kharsawan/162,166,167		40	0	40						
			Gidhibera, Kanki	Saraikela/11.9		50	6.68	43.32						
			Budhisiring	Gobindpur/191		60	21.85	38.15						
		Total						350	28.53	321.47	34.00	37.02		
		Sirum	Chandil/83	QGS	50	0	50							
		Haribhanga	Kharsawan/149		50	0	50							
		Total						100	0	100	15.04	15.04		
		Sapro	Saraikela/57	MFP(B)	50	0	50							
		Total						50	0	50	4.78	4.78		
G. Total						500	28.53	471.47	53.83	56.84				
2	Giridih	2005-06	Jango	Giridih/241	RDF	50	0	50						
			Badgunda Khurd	Giridih/206		50	0	50						
			Bhalua, Putaria	Gandey/490,504		50	20.02	29.98						
		Total						150	20.02	129.98	1.38	15.87		
		Kharbando	Birni/117	Lac Dev	40.44	30	10.44							
Total						40.44	30	10.44	1.57	5.89				
G. Total						190.44	50.02	140.42	15.32	21.76				
3	Deoghar	2004-05	Sonajor	Madhupur/121	RDF	40	3	37						
			Dumarpahari, Nanhachi-chumina	Madhupur/461,462		40	27.86	12.14						
			Nawada	Madhupur/79		50	0	50						
			Hartopa, Babanpur	Deoghar/631,632		40	16.07	23.93						
			Mahnatand	Madhupur/232		40	25.54	14.46						
			Dulampur	Madhupur/131		60	6.95	53.05						
			Nawadih	Deoghar/901,902		20	6.96	13.04						
			Total						290	86.38	203.62	20.27	28.87	
			Adhi	Madhupur/516		MFP(B)	25	1.99	23.01					
			Dhanet, Sandhehdih	Sarwan/40,48			25	0	25					
			Udaipura	Madhupur/253			25	0.1	24.9					
			Bakadih	Deoghar/130			40	16.03	23.97					
			Nawadih	Sarwan/221			25	23.27	1.73					
		Total						140	41.39	98.61	8.89	12.62		
		Roshan	Sarath/42	SC	50	13.42	36.58							
		Ropni	Deoghar/886											
		Jamunia	Deoghar/887		35	32.44	2.56							
		Khakha	Deoghar/885											
		Total						85	45.86	39.14	6.42	13.94		
		Gandalitand	Deoghar/130	QGS	30	4.76	25.24							
Total						30	4.76	25.24	3.58	4.26				
2005-06	Dumaria	Sarwa/67	QGS	50	0	50								

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantati on as per WP (in Hec)	Difference	Expend iture (Rs in lakh)	Total cost of plantati on (Rs in lakh)	
			Jamua	Sarwa/59							
			Paharia	Sarwa/65							
			Total								50
		2006-07	Chikania	Madhupur/392	QGS	25	15	10			
			Raghunathpur	Madhupur/391							
			Madurapur	Deo/328							
			Dumariatari	Deo/330							
			Total		50	18.56	31.44	4.95	7.87		
			Tulditand	Deoghar/85	RDF	50	0	50			
			Kenakathi	NA							
			Kokraha	Deo/176							
			Simrapoj	Deo/177							
			Kartoroyadih	Deo/178							
			Bhairaudih	Deo/175							
			Bansuroyadih	Deo/180							
			Simla	Sarath/504							
			Maransoli	Sarath/514							
		Total		165		1.2	163.8	18.16	18.28		
		Nandidumagi	Deoghar/50	MFP(B)	20	10.52	9.48				
		Total		20	10.52	9.48	1.00	2.00			
G. Total						830	208.67	621.33	76.75	101.39	
4	Godda	2004-05	Haripur	Lalmatia/12	RDF	100	0	100			
			Harra	Simra 36 P							
			Chakra	Simra 39 P							
			Garial	Simra 38							
			Harkatta	Simra 4P							
			Pachrukhi	Simra 14P							
			Dumaria	Simra 1							
			Baghmara	Telo-68							
			Manko	Telo-33							
			Chatra	Paraiya-166							
			Kurbank	Paraiya-110							
			Total			415	0	415	82.77	82.77	
			Boha	Paraiya 204		QGS	20	0	20		
			Baghmunda	Paraiya 168							
		Satpahadi	Paraiya 167								
		Total		50		50	16.60	16.60			
		2005-06	Lutibahaiya	Simra/10 P	RDF	50	0	50			
			Lilatari	Simra/11 P							
			Barakhairbani	Simra/5							
			Joguta	Simra/7							
Baridih	Boarijor/70		100	0		100					
Julo	Boarijor/69										
Litti	Paraiya 205										
Boha	Paraiya 204										
Narayanpur	S'Pahadi-4	50	0	50							
Total		240	0	240	45.70	45.70					
Bhaluka	S'Pahadi-10	MFP(B)	25	0	25						
Total		25	0	25	3.91	3.91					
2006-07	Barasripur	Boarijor-47	QGS	40.19	0	40.19					

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantati on as per WP (in Hec)	Difference	Expend iture (Rs in lakh)	Total cost of plantati on (Rs in lakh)				
			Kandania	Boarjor-53										
			Total					40.19	0	40.19	11.21	11.21		
			Karmatand	S'Pahari-9	RDF		50	0	50					
			Tasaria	S'Pahari-3			45	0	45					
			Total					95	0	95	16.13	16.13		
			Badaharipur	S'Pahari-7	SC		50	0	50					
		Total					50	0	50	13.51	13.51			
		2007-08	Domdih	S'Pahari-2	MFP(B)		50	0	50					
			Raidih	Simar-33			50	0	50					
			Jolapahari	Simar-32			50	0	50					
			Total					100	0	100	10.62	10.62		
			Chotasaharpur	NA	RSP		50	0	50					
		Total					50	0	50	9.70	9.70			
		G. Total						1065.19	0	1065.19	210.15	210.15		
		5	Ranchi West	2005-06	Semardih	Lohardaga/126	MFP(B)	50	14.01	35.99				
Total							50	14.01	35.99	3.44	4.78			
Korambe	Lohardaga/168				RDF		40	0	40					
Total						40	0	40	4.23	4.23				
2006-07	Sarhawe			Kuru/45	SC		40	0	40					
	Bagru			Lohardaga/99	SC		50	0	50					
	Total					90	0	90	16.44	16.44				
2007-08	Darhup			Lohardaga-116	MFP(B)		75	0	75					
	Hutap			Lohardaga-115			50	0	50					
	Baksi			Kuru/43			125	0	125					
	Total					125	0	125	13.27	13.27				
G. Total						305	14.01	290.99	37.38	38.72				
6	Khunti			2004-05	Rai	Khunti/220	SC	50	0	50				
					Total					50	0	50	8.20	8.20
					Phudi	Khunti/221	RDF		30	0	30			
		Kalamati	Khunti/216			20		0	20					
		Daldaul	Khunti/218			40		0	40					
		Tati	Torpa/55			50		0	50					
		Jaiputoli	Karra/174			50		0	50					
		Champi	Karra/125			50		0	50					
		Total					240	0	240	23.89	23.89			
		Birju	Murhu/68	QGS		40	0	40						
		Total					40	0	40	5.67	5.67			
		2005-06	Raladih	Bundu/24	MFP(B)		50	0	50					
			Total					50	0	50	4.78	4.78		
		2006-07	Chutru	Bundu/52	SC		30	0	30					
			Sarlo	Karra/76			30	0	30					
			Koinara	Torpa/83			25	0	25					
			Total					85	0	85	15.53	15.53		
			Kichahatu	Sonahatu/60	QGS		45	0	45					
			Total					45	0	45	7.08	7.08		
			Reladih	Bundu/29	RDF		60	0	60					
			Sildah	Khunti/219			35	0	35					
Bhut	Khunti/110			40		0	40							
Hasbera	Karra/98			35		0	35							
Dari	Karra/123		40	0		40								
Khatanga	Rania/126		70	0		70								
Barukande	Tamar/203		60	0		60								
Total					340	0	340	37.69	37.69					

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantati on as per WP (in Hec)	Difference	Expend iture (Rs in lakh)	Total cost of plantati on (Rs in lakh)			
		2007-08	Bandadih	Bundu/8	RSP			0					
			Burudih	Bundu/9				0					
			Sirkadih	Bundu/10		50	0	50					
			Bhagi	Tamar/1179		50		50					
			Total		100	0	100	19.40	19.40				
			Agora	Tamar/220	MFP(B)	35	0	35					
			Raisemla	Torpa/12		50	0	50					
			Total		85	0	85	9.02	9.02				
		G. Total						1035	0	1035	131.26	131.26	
		7	Simdega	2004-05	Labdera	Kurdeg/9	SC	50	0	50			
					Total		50	0	50	8.20	8.20		
					Keria	T'Tangar/156	RDF	50	0	50			
					Total		50	0	50	4.98	4.98		
					Samarkudar	T'Tangar/131	QGS	50	0	50			
Alsanga	T'Tangar/132												
Namesera	Simdega/31												
Pahdih	Simdega/32												
Sarkultoli	Simdega/33												
Total				100	0	100	14.18	14.18					
2005-06	Keria			T'Tangar/156	RDF	50	0	50					
	Total				50	0	50	5.29	5.29				
	Ghatigaha			Bolba/70	QGS	30	0	30					
	Maitrameta			T'Tangar/107					20	16	4		
	Total				50	16	34	5.11	7.51				
	Hathbari			Simdega/1	MFP(B)	50	0	50					
	Bongera			Kolebira/16									
	Hututua			Kolebira/36									
Tangia	Kolebira/63												
Total				164	0	164	15.68	15.68					
2006-07	Kalimati			Kolebira/80	Lac Dev	50	0	50					
	Total				50	0	50	7.85	7.85				
	Raisia			Kolebira/100	SC	50	0	50					
	Pirhiapanch			Bolba/53					40	0	40		
	Kundurmunda			Bolba/64					50	0	50		
	Total				140	0	140	25.57	25.57				
Jaldega	Kolebira/64			MFP(B)	50	0	50						
Baldega	Kolebira/75												
Total		50	0	50	5.05	5.05							
2007-08	Paro	Bano/33	Lac Dev	40	0	40							
	Total		40	0	40	6.65	6.65						
	Taisar	Kurder/49	MFP(B)	75	0	75							
	Churia	T'tangar/149											
	Chetmal	T'tangar/146											
Total		110	0	110	11.67	11.67							
G. Total						854	16	838	110.22	112.63			
8	Gumla	2005-06	Hutar	Chainpur-74	RDF	100	0	100					
			Songra	Sisai/43					50	12	38		
			Total		150	12	138	14.60	15.87				
			Baheratoli	Dumri/83	MFP(B)	50	0	50					
		Kulhi	Gumla/10										
		Total		100	0	100	9.57	9.57					
2006-07	Katasaru	Raidih/61	QGS	45	0	45							
	Total		45	0	45	7.08	7.08						

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantation as per WP (in Hec)	Difference	Expenditure (Rs in lakh)	Total cost of plantation (Rs in lakh)		
			Bargaon	Sisai/41	Lac Dev	50	0	50				
			Total			50	0	50	7.85	7.85		
			Hethjori	Gumla/8	MFP(B)	50	0	50				
			Sargaon	Chainpur-130		25	0	25				
		Total			75	0	75	7.57	7.57			
		2007-08	Tadi	Ragdi/5	RSP	50	0	50				
			Sogra	Sisai/60		50	13.31	36.69				
			Chatamdar	Ghaghra/18		50	0	50				
			Total			150	13.31	136.69	26.51	29.10		
			Bargaon	Sisai/41	Lac Dev	30	0	30				
			Total			30	0	30	4.98	4.98		
			Hesag	Ragdi/13	MFP(K)	45	0	45				
			Total			45	0	45	7.48	7.48		
			Pakri	Chainpur/127	MFP (B)	40	0	40				
			Bendora	Chainpur/161		20	0	20				
			Sarago	Ghaghra/34		25	0	25				
			Dumardih	Gumla/13		25	0	25				
			Total			110	0	110	11.67	11.67		
			G. Total						755	25.31	729.69	97.31
9	SF Dumka		2007-08	Gumro	Shikaripara/38	Lac Dev	40	0	40			
		Total			40	0	40	6.65	6.65			
		Gumro		Shikaripara/38	MFP (B)	50	0	50				
		Kalyanpur		Shikaripara/2		25	0	25				
Total			75	0	75	7.96	7.96					
G. Total						115	0	115	14.61	14.61		
10	Daltonganj North	2006-07	Sildili	Hussainabad/597	RDF	45	0	45				
			Chainigni	Lesiganj/299		40	0	40				
			Tuktuhe	NA		41.5	0	41.5				
			Total			126.5	0	126.5	30.23	30.23		
G. Total						126.5	0	126.5	30.23	30.23		
11	Jamtara	2004-05	Gaisara	Kundhit/19	RDF	60	0	60				
			Mahula	Kundhit/8								
			Soldahi	Kundhit/44								
			Mahula	Khajuri/21					40	0	40	
			Sonhara	Kundhit/124		50	1.84	48.16				
			Indrapahari	Kundhit/25		50	1.78	48.22				
			Babupur	Kundhit/21								
			Dumuhani	Dhasnia/23		50	3.05	46.95				
			Borabad	Dhasnia/22								
			Patuasol	Siarkalia/49		105	5.07	99.93				
			Godwara	Siarkalia/50								
			Bogtoma	Siarkalia/51								
			Sirjori	Siarkalia/52								
			Bamkhat	Siarkalia/53		40	2.9	37.1				
			Pathargatta	Siarkalia/55								
			Baghakumdi	Siarkalia/56								
		Total		395	14.64				380.36	75.96	78.88	
					Birsingpur	Narayanpur/7	QGS	65	20	45		
					Boropahari	Narayanpur/8						
					Topatanr	Ghati/12		45	13.5	31.5		
Jagwadiah	Ghati/13											
Dultadih	Ghati/33	40	31	9								

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantati on as per WP (in Hec)	Difference	Expend iture (Rs in lakh)	Total cost of plantati on (Rs in lakh)									
		2005-06	Padmapur	Ghati/34															
			Laxmipur	Ghati/35															
			Ashadih	Ghati/38															
			Total						150	64.5	85.5	28.39	49.81						
			Palta	Sarwan/58	SC	90	78	12											
			Borwa	Dakhinbehal/14															
			Gaditanr	Dakhinbehal/2															
			Kumargadia	Dakhinbehal/15															
			Total						90	78	12	3.64	27.3						
			Maralo	Giera/41	MFP(B)	20	5	15											
			Total						20	5	15	2.42	3.24						
			2005-06			Dudhapani	Khajuri/26	RDF	50	3.73	46.27								
		Nigmagarh				Bagderi/6													
		Kankara				Bagderi/8													
		Barlia				Kaswa/27													
		Kumarchak				Kaswa/29													
		Sarbedia				Kaswa/30													
		Baghdera				Kaswa/31													
		Keria				Kaswa/32													
		Karabat				Afzalpur/11													
		Pahargoda				Afzalpur/15													
		Iklabpur				Afzalpur/17													
		Total												200	20.5	179.5	34.18	38.08	
		Kolajharia	Pindara/1	MFP(B)	50	45.08	4.92												
		Total						50	45.08	4.92	7.69	7.83							
		2006-07			Dhabona	Kundhit/31	RDF	45	1.6	43.4									
					Kaibad	Kundhit/34													
					Harnarayanpur	Kundhit/35													
					Modiardih	Dhasania/21													
					Maheshpur	Dhasania/22													
Bhodisimar	Dhasania/37																		
Total						95	8.28	86.72	14.89	16.31									
2007-08			Bodma	Jamtara/26	RSP	60	0	60											
			Chandradipa	Jamtara/10															
Total						60	0	60	11.04	11.04									
G. Total						1060	236	824	171.30	232.49									
12	Core Area, D'ganj	2004-05	Betla Camp-1	NA	MFP(B)	100	0	100											
			Between park road no. 2 and 3	NA															
			Both side of park no. 4	NA															
			Both side of park road no. 1	NA															
			Kuchila RF	NA															
			Total								400	0	400	15.39	15.39				
			Betla/Barwadih/ Gadi PF	NA							SC	50	0	50					
			Total								50	0	50	8.20	8.20				
			Betla/Barwadih/ Kechki PF	NA							Lac Dev	50	0	50					
			Total								50	0	50	7.08	7.08				
G. Total						500	0	500	30.67	30.67									
13	SF	2005-06	Dumdami	Golmala-1	RDF	50	16	34											

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantation as per WP (in Hec)	Difference	Expenditure (Rs in lakh)	Total cost of plantation (Rs in lakh)							
	Dumka		Bhool	Golmala-17		50	20	30									
			Koabat	Golmala-6		50	8	42									
			Palan	Lokhanpur/19													
			Gomapahari	Kuskira/20		50	24	26									
			Dudhwapahari	Kuskira/18													
			Dhobarna	Kuskira/21		50	15	35									
			Mungarban	Kuskira/22													
			Belgoni	Kuskira/5													
			Hirdih	Kuskira/6		50	0	50									
			Barmasia	Kuskira/7													
		Total						300	83	217	35.60	49.20					
					Dholpahar	Mehbana/16	QGS	75	0	75							
					Saraipani	Mehbana/17											
					Kathalia	Doro/19											
					Koakhap	Doro/15											
					Dhaniapahari	Dudhwa/13											
					Total						75	0	75	20.33	20.33		
					Rastatinga	Singro/25	MFP(B)	75	0	75							
					Total						75	0	75	7.57	7.57		
							Mangalpur	Jhilmili/14	MFP(T)	40	0	40					
							Total						40	0	40	6.33	6.33
							Masalia	Rangamasalia-10	RDF	80	6	74					
							Dandua	Dandua-5		50	0	50					
Baramalko	Saldaha-20						50	0		50							
Total							180	6	174	19.29	19.94						
Rangamatia	Jhilmili-28	QGS	41.16	0	41.16												
Total						41.16	0	41.16	6.48	6.48							
G. Total						711.16	89	622.16	95.58	109.85							
14	SF Koderma	2004-05	Dudharpania	Koderma-242	QGS+MFP(B)	75	51.21	23.79									
			Mahuaduar	Chaouparan/294	RDF	100	0	100									
			Total						175	51.21	123.79	21.62	21.62				
		2005-06	Saharjam	Itkhori/124	Srijia	Itkhori/113	RDF	50	0	50							
								45		45							
								Total						95	0	95	33.69
			Kushahna	Koderma/48	Koadad	Koderma/236	MFP(B)	50	34.86	15.14							
								100	24.86	75.14							
								Total						150	59.72	90.28	12.69
		Kolgarma	Koderma/303	QGS	50	0	50										
		Total						50	0	50	13.55	13.55					
		2006-07	Masmohna	Koderma/222	Roopandih	Koderma/61	RDF	45	0	45							
								45		45							
								45		45							
								50		50							
			Total						185	0	185	20.51	20.51				
Tilaiya	Koderma/244	QGS	70	0	70												
Total						70	0	70	11.01	11.01							
G.Total						725	110.93	614.07	113.06	121.46							
15	Latehar	2005-06	Narayanpur	Latehar/235	RDF	100	0	100									
			Siram	Lohardaga/15	RDF	100	52.61	47.39									
			Murmu	Lohardaga	RDF	50	0	50									
			Marmar	Balumath/237	RDF	100	0	100									
			Total						350	52.61	297.39	48.78	57.42				

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantati on as per WP (in Hec)	Difference	Expend iture (Rs in lakh)	Total cost of plantati on (Rs in lakh)	
			Bahagatimachi	Lohardaga/42	MFP	50	0	50			
			Total			50	0	50	8.20	8.20	
		2006-07	Malabar	Balumath/132	RDF	50	0	50			
			Sangodih	Lohardaga/11		40	0	40			
			Lakshipur	Balumath/202		45	0	45			
			Hutap	Chandwa/287		50	0	50			
				Total			185	0	185	20.51	20.51
				Jamdih	Lohardaga/25	SC	50	0	50		
				Ambapahwa	Lohardaga/26		50	0	50		
				Total			50	0	50	9.03	9.03
				Kui	Latehar/115	MFP (B)	60	0	60		
				Total			60	0	60	6.06	6.06
			G. Total			695	52.61	642.39	92.58	101.21	
16	SF, Chaibasa	2006-07	Ruia	Kolhan/422	QGS	25	0	25			
			Katepara	Kolhan/533		20	0	20			
			Total			45	0	45	7.08	7.08	
			Panga	Kolhan/228	RDF	50	0	50			
			Regalbera	Kolhan/520		40	0	40			
			Kendua	Kolhan/511		70	0	70			
			Kusamdih	Kolhan/323		70	0	70			
			Dindiburu	Kolhan/354		50	0	50			
			Kulwai	Kolhan/352		70	0	70			
			Haldia	Kolhan/38		70	0	70			
			Total			350	0	350	38.30	38.30	
			Seregasia	Kolhan/311	MFP(B)	30	0	30			
			Total			30	0	30	3.03	3.03	
			Gangimundi	Kolhan/229	MFP(T)	42	0	42			
			Papagarha	Kolhan/225		42	0	42			
			Total			42	0	42	6.64	6.64	
Debrabir	Kolhan/221	SC	20	0	20						
Nawgaon	Kolhan/559		30	0	30						
Total			50	0	50	9.13	9.13				
G. Total			517	0	517	64.18	64.18				
17	Afforestation Chatra	2004-05	Kasiadih	Chatra/244	RDF	50	0	50			
			Hafua	Simaria/103		50	9.57	40.43			
			Total			100	9.57	90.43	9.00	9.95	
			Majhgawan	Itkhor/262	SC	50	0	50			
			Total			50	0	50	8.20	8.20	
			Bhatari	Hunterganj/10	MFP(K)	50	0	50			
			Total			50	0	50	7.08	7.08	
			Pakri	Chatra/47	QGS	50	0	50			
			Seema	Chatra/172		50	0	50			
			Total			100	0	100	14.17	14.17	
G. Total			300	9.57	290.43	38.45	39.4				
18	Porahat	2005-06	Gopipur	NA	RDF	50	0	50			
			Ghaghra	NA		70	0	70			
			Toklo	NA		30	0	30			
			Total			150	0	150	15.87	15.87	
		2006-07	Maheshgarh	Manoharpur/122	RDF	64	31.56	32.44			
			Domra	Chakradharpur/587		50	0	50			
Hudgada	Chakradharpur/610		30	0		30					

Sl. No.	Name of the Division	Year	Village	Thana No.	Schemes	Area (In Hec)	Area fit for plantation as per WP (in Hec)	Difference	Expenditure (Rs in lakh)	Total cost of plantation (Rs in lakh)
			Barakudi	Chakradharpur/639		50	0	50		
			Rajdakocha	Chakradharpur/640						
			Total			194	31.56	162.44	18.07	21.51
			Bangrasai	Chakradharpur/625	MFP(T)	40	0	40		
			Total			40	0	40	6.33	6.33
			G. Total			384	31.56	352.44	40.26	43.71
19	Afforestation Chaibasa	2005-06	Karangirigora	Saraikela/450	MFP(B)	50	0	50		
			Sapram	Chandil/6		50	0	50		
			Total			100	0	100	15.00	15.00
			Bareda	Chandil/318	RDF	50	0	50		
			Total			50	0	50	5.29	5.29
			Soro	Chandil/3	QGS	50	0	50		
			Panra	Chandil/68		50	0	50		
			Total			100	0	100	15.04	15.04
			G. Total			250	0	250	35.333	35.33
			Grand Total			10918.29	872.21	10046.08	1458.47	15.97

Appendix – 1.5
(Refer paragraph 1.1.8.4; page-12)
Statement showing delayed transfer of plantation sites to territorial divisions

Sl. No.	Name of the Divisions	Year of		Delay in transfer (D – days, M- month, Y- year)	Area of plantation (Hectares)	Number of plants (in lakh)						Expenditure on dead plants (Rupees in lakh)
		Plantation	Completion work			Planted	Survived on due date of transfer		Survived on the date of transfer		Dead plants (col. 8 - 10)	
							No.	per cent of col. 8	No.	per cent of col. 8		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Afforestation, Chaibasa	1997 to 2005	2000 to 2008	45 D to 6Y	2573.00	38.93	32.87	84	25.89	67	6.98	107.39
2	Afforestation, Chatra	2002 to 2004	2005 to 2008	11 D to 14 M	685.00	9.39	8.57	91	6.70	71	1.87	31.33
3	Social Forestry, Adityapur	2002 to 2004	2005 to 2007	2 to 22M	2105.52	29.06	24.60	85	19.48	67	5.12	87.19
4	Social Forestry, Chaibasa	2000 to 2004	2000 to 2007	5 D to 7Y	2310.00	38.59	31.62	82	26.98	70	4.64	80.15
5	Social Forestry, Dumka	2002 to 2004	2005 to 2007	8 to 16 M	434.00	7.30	6.80	93	5.29	72	1.51	23.54
6	Social Forestry, Garhwa	2001 to 2003 and 2005	2004 to 2008	2.6 to 26 M	3255.00	44.15	39.84	90	33.92	77	5.92	103.26
7	Social Forestry, Hazaribag	2002 to 2005	2005 to 2008	9 D to 10M	2175.00	27.78	24.97	90	21.22	76	3.75	66.80
8	Social Forestry, Koderma	2002 to 2004	2005 to 2007	45 D to 5 M	775.00	8.69	7.74	89	6.13	71	1.61	30.70
	Total				14312.52	203.89	177.01		145.61		31.40	530.36

Appendix – 1.6
(Refer paragraph 1.1.8.5; page- 12)
Statement showing failure of plantations

Sl. No.	Division	Year of plantation	Scheme	Area (in hectares)	Linear plantation (in Km)	Number of plants planted	Percentage of survival	Expenditure on plantation (Rs in lakh)
1	North Forest Division, Daltonganj	2006-07	RDF/QGS/SC/MFP(B) etc.	50		50000	41	9.52
2	Singhbhum Afforestation Division, Chaibasa	1997-05	-do-	150		375000	Between 28 and 51	38.91
		2004		50		83300	40	15.08
		2005		40		25000	40	6.47
		2005		150		150000	Between 30 and 55	29.96
		1997-04		2058.54	6.92	4274220	0 and 55	311.96
		2002		685		889387	9 and 55	143.25
3	Bokaro	2004-05	-do-	50		31250	6.4	6.87
4	Social Forestry Division, Garhwa	1990-99	-do-	1467.03		1883708	0 and 40	91.07
5	Social Forestry Division, Simdega	2001-02	-do-	1007.5		1237270	0 and 20	204.6
6	Afforestation Division, Chatra	1997-04	-do-	1911.97		2986627	0.5 and 59	322.6
7	Social Forestry Division, Hazaribag	2002	-do-	765	9.6	945300	0 and 55	175.15
8	Social Forestry Division, Dumka	2002-04	-do-	1176		1621740	0 and 59	251.05
9	Social Forestry Division, Adityapur	2002-04	-do-	543.8		564104	10 and 54	104.48
10	Social Forestry Division, Koderma	2002-04	-do-	1365		1576950	10 and 56.5	275.32
11	Deoghar	2003-04	-do-	50		125000	40 and 45	16.56
12	SF, Chaibasa	1997-2004	-do-	480.16		618160	30 to 59.6	79.28
Total				12000	16.52	17437016		2082.13

Appendix- 1.7
(Refer paragraph 1.1.9.3; page- 17)
Statement showing non-issue of revised demand/short-realisation of
Net Present Value

(Rupees in lakh)

Sl. No.	Name of the forest division	Name of the user agency	Project	Area diverted (in hectares)	Amount realized	Amount realisable	Short realisation
1	Latehar	SE, Railway	BG line from Lohardaga to Tori	89.336	301.58	329.56	27.98
		Police department	Police Watch Tower, Amjharia and Patki PF	1.670	13.00	13.47	0.47
2	Bokaro	Damodar Valley Corporation	Disposal of Fly Ash from Bokaro B Thermal Power Station	65.000	487.50	509.60	22.10
3	CF, Core Area, Daltonganj	Railway Electrification, Ranchi	Railway Electrification from Barwadih to Richughuta	3.430	15.61	27.26	11.65
4	Khunti	Irrigation Division, Bundu	Surangi Reservoir, Khunti	35.000	205.90	274.42	68.52
5	Godda	Eastern Coalfields Ltd.	Rajmahal OCP	69.750	404.55	554.51	149.96
Total				264.186	1428.14	1708.82	280.68

Appendix-1.8
(Refer paragraph 1.2.4; page-23)
Details of samples selected for audit

Region	District	PHC/Block	Additional PHC	Sub Centre	Referral Hospital
I	Dumka	1.Sariahat (Rural)	1. Hansdiha 2. Digdhi	1. Kothia 2. Rakha 3. Dhorbani 4. Nawadih	Jarmundi
		2. Sadar Dumka (Urban)	1.Karamdih 2. Aaranrol	1. Karamdih 2. Purana Dumka 3. Dharampur 4. Bhurkunda	
		3. Jama (Rural)	1. Barapalashi 2. Bikniyan	1. Nischitpur 2. Harkha 3. Virajpur 4. Bedia	
	Sahebganj	1. Barhait (Rural)	1. Borbandh 2. Phulbhanga	1. Baghmara 2. Kitajhor 3. Kadma 4. Borbandh	Barhait
		2. Barharwa (Rural)	1. Gwalkhor 2. Kotalpokhar	1. Malin 2. Chandi Jhoparia 3. Faridpur 4. Risore	
		3. Sahebganj (Urban)	No APHC existed	1. Rampur 2. Dihari 3. Bari Kodarjana 4. Hajipur Bahita	
II	Dhanbad	1.Baghmara(Rural)	1.Rajganj 2.Katrash	1.Ghorathi 2.Sadriadih 3.Radhanagar 4.Kumardih	Not existed in these three Blocks
		2.Dhanbad(Urban)	No APHC existed	1.Karitand 2.Baseria 3.Bhelatand 4.Bishunpur	
		3.Baliyapur(Rural)	No APHC existed	1.Salpatra 2.Baradaha 3.Mukunda 4.Dhangi	
	Hazaribag	1.Barhi (Rural)	1. Champadih 2. Padma	1. Bundu 2. Saraiya 3. Champadih 4. Padaria	Not existed in these three Blocks
		2. Hazaribag (Urban)	1. Daru	1. Chandwar 2. Mandai 3. Maheshara 4. Harhad	
		3. Chouparan (Rural)	1. Basariya 2. Chandwara	1. Tithi 2. Bendi 3. Pandewara 4. Chandwara	
III	Gumla	1.Ghaghara(Rural)	1.Puto	1.Gamaharia 2.Navdiha 3.Tunjo 4. Puto	Sisai
		2.Bharno(Rural)	1.Karanj 2.Jura	1.Atakora 2.Domba 3.Raikera 4.Karanj	
		3.Palkot	1.Billingbira	1.Kharwadih 2.Marda 3.Baghima 4.Alangkera	
	Ranchi	1. Angara	1. Getalsud 2. Jonha	1. Chatra 2. Getalsud 3. Kontatoli 4. Nawagarh	Not existed in these three Blocks
		2. Bero	1. Narkopi 2. Tuko	1. Jahanabaz 2. Harhangi 3. Narkopi 4. Khirda	
		3. Ormanjhi	1. Siladiri 2. Kuchchu	1. Chadu 2. Chakla 3. Harechara 4. Dahu	

Appendix-1.9
(Refer paragraph 1.2.7.4; page-26)

Role of the Non Government Organisations

The role of NGOs was to conduct community needs assessment, develop proposals based on baseline data, provision of RCH services, interaction for convergence with Integrated Child Development Scheme, rural development and anganwadi initiatives, RCH orientation to PRI members, members of Mahila Samakhya, Swa-Shakti, Mahila Swasthya and others, share information on the type of services that can be availed from the government health infrastructure, create conducive working environment for ANMs, facilitate the monthly RCH camps conducted by the PHC through mobilisation of community, timely submission of quarterly progress reports, utilisation certificates etc. as per agreement to the MNGO and documentation and maintenance of records and registers.

NGOs were to be involved in building capacity at all levels, monitoring and evaluation of the health sector, delivery of health services, developing innovative approaches to health care delivery for marginalised sections or in underserved areas and aspects, working with community organisations and PRIs and contributing to monitoring the right to health care and service guarantee from the public health institutions. Efforts were to be made to involve NGOs at all levels of the health delivery system.

(Source: GOI guidelines for Department of Family Welfare supported NGO schemes.)

Appendix-1.10

(Refer paragraph 1.2.8.1; page- 27)

Details showing allotments and expenditure under National Rural Health Mission

(Rupees in crore)

Year	Opening balance	Grants-in-aid received from GOI		Total	Expenditure	Closing Balance
		Directly to societies	Through State budget			
2005-06	8.47	69.54	32.35	110.36	78.46 (71)	31.90 (29)
2006-07	31.90	119.76	56.45	208.11	74.34 (36)	133.77 (64)
2007-08	133.77	97.87	26.69	258.33	133.28 (52)	125.05 (48)
2008-09	125.05	217.47	80.14	422.66	290.31 (69)	132.35 (31)
Total		504.64	195.63	999.46	576.39 (81)	

*(Figures in bracket indicate percentage)**(Source: Health and Family Welfare Department, Government of Jharkhand)*

Appendix-1.11
(Refer paragraph 1.2.8.1; page- 27)
Details showing discrepancy of allocation/allotment and expenditure

(Rupees in lakh)

Year	GOI's Grant	Direction & Adm.	HSC	Under FW service			Training ANM/ LHV	HFWTC	Training	Repairing of vehicle	Compensation	Total
				Rural F. W.C	UFWCs	Health posts						
2005-06	Allotment	1805.82	9577.96	392.76	3216.82	0.00	1178.79	450.85	4.18	80.00	1098.50	17805.68
	Expenditure	1483.00	1934.25	392.76	110.57	0.00	222.08	31.98	3.04	34.20	421.04	4632.92
2006-07	Allotment	1335.95	9503.05	0.00	367.00	0.00	759.16	367.85	4.38	80.00	1098.50	13515.89
	Expenditure	386.60	2503.73	0.00	106.84	0.00	196.71	24.06	2.98	0.00	0.00	3220.92
2007-08	Allotment	1581.27	12752.04	0.00	393.74	0.00	833.53	412.31	17.44	96.00	1318.20	17404.53
	Expenditure	352.36	2515.08	0.00	105.67	0.00	165.12	24.17	3.64	0.00	0.00	3166.04
Total	Allot	4723.04	31833.05	392.76	3977.56	0.00	2771.48	1231.01	26.00	256.00	3515.20	48726.10
	Exp.	2221.96	6953.06	392.76	323.08	0.00	583.91	80.21	9.66	34.20	421.04	11019.88

(Source: - Detailed Accounts /Appropriation Accounts)

As per Statement of expenditure (SOE) of the department

(Rupees in lakh)

Year	GOI's Grant	Direction & Adm.	HSC	Under FW service			Training ANM/ LHV	HFWTC	Training.	Replace-ment of old vehicle	Compen-sation/ sterilization beds	Total
				Rural F. W.C	UFWCs	Health posts						
2005-06	Allotment	881.00	1824.00	0.00	120.00	0.00	369.24	37.68	0.00	0.00	3.00	3234.92
	Expenditure	538.55	2430.79	0.00	120.59	0.00	173.74	38.83	3.35	354.03	39.50	3699.38
2006-07	Allotment	814.24	4372.72	0.00	112.00	0.00	313.08	29.88	0.00	0.00	3.00	5644.92
	Expenditure	400.00	2213.38	0.00	90.39	0.00	156.37	24.11	3.15	0.00	0.00	2887.40
2007-08	Allotment	330.33	2143.46	0.00	45.50	0.00	135.48	13.82	0.00	0.00	0.00	2668.59
	Expenditure	371.75	2346.21	0.00	91.66	0.00	132.22	24.32	3.28	0.00	0.00	2969.44
Total	Allot	2025.57	8340.18	0.00	277.50	0.00	817.80	81.38	0.00	0.00	6.00	11548.43
	Exp.	1310.30	6990.38	0.00	302.64	0.00	462.33	87.26	9.78	354.03	39.50	9556.22

(Source: Health, Medical Education and Family Welfare Department, Government of Jharkhand).

Appendix-1.12
(Refer paragraph 1.2.8.2; page-27)
Details showing outstanding advances

Sl. No.	Name of agency	Amount of outstanding advance (In lakh)	Date/period of advance
1	Atmaram Agency	0.35	Prior to 1.4.06
2	Director, Social Welfare	1.25	-do-
3	Economic informatics technology	7.35	-do-
4	Gram Prodhogic Vikas Sansthan	3.40	-do-
5	Hindustan Motors	4.40	2006-07
6	Prerna International Ltd.	2.57	-do-
	Total	19.32	

Appendix-1.13

(Refer paragraph 1.2.8.2; page-27)

Statement showing outstanding temporary advances

Sl. No.	Name of officials	Amount (Rs)	Paid on/ during
1	Ajay Shankar, Under Secretary	22625.00	2006-07
2	Arun Ekka, Driver	4300.00	-do-
3	Ashraf Ansari, Driver	7000.00	-do-
4	Amit Ekka, Clerk	1000.00	2007-08
5	Anil Prakash, Driver	4300.00	During 2006-08
6	Arun Toppo, Peon	500.00	2007-08
7	Bajrang Ram, Labour	1100.00	-do-
8	Debashish Jana	2000.00	-do-
9	Deepankar Dutta, Consultant	3000.00	-do-
10	Dr. A.K. Singh, Director Health Services	40000.00	-do-
11	Dr. Alakh Niranjana Mishra	7963.00	Prior to 2006-07
12	Dr. Alok Ranjan	8441.00	2006-07
13	Dr. Anamika	380.00	Prior to 2006-07
14	Dr. Anupama Jaya Kerketta	16500.00	-do-
15	Dr. Anuradha Kachhap	1500.00	2007-08
16	Dr. Deepam Kumari	10000.00	2005-07
17	Dr. D.K.Saxena	40000.00	2006-07
18	Dr. Jyoti Toppo	11500.00	Prior to 2006-07
19	Dr. Kulkant Ekka	15200.00	-do-
20	Dr. Poonam Thakur	1260.00	Prior to 2006-07
21	Dr. Pradeep Singh	24400.00	-do-
22	Dr. Raghunath, OSD BPL	60000.00	-do-
23	Dr. Rajeev Ranjan	9477.00	2006-07
24	Dr. Rashmi Ranjan	500.00	Prior to 2006-07
25	Dr. R.K. Choudhary, Director IPH	16753.00	2006-07
26	Dr. Sanjay Pandey, Executive Director, JHS	1127.00	Prior to 2006-07
27	Dr. Santosh	3463.00	2007-08
28	Dr. Satyendra Prasad	4980.00	Prior to 2006-07
29	Dr. Silwant Ekka	10430.00	During 2006-08
30	Hiraman Lohra, Labour	800.00	2006-07
31	Jaydish Kujur, Labour	300.00	-do-
32	Jagarnath Mirdha, Labour	630.00	-do-
33	Xavier Toppo, Driver	2156.00	During 2006-08
34	Jayant Madal, District Accounts Manager	5000.00	2006-07
35	Jatwahan Mahto, Peon	500.00	2007-08
36	Kapil Prasad	16302.00	Prior to 2006-07
37	Kartik Chandra	500.00	-do-
38	Krishna Kant Sharma, DPM	5000.00	2006-07
39	Kumudri Suchita Horo, Secy. to Secy	6000.00	Prior to 2006-07
40	Majhiya Sanja, Driver	5075.00	-do-
41	Manoj Kumar, District Accounts Manager	5000.00	2006-07
42	Manrakhan, Peon	500.00	2007-08
43	Md. Samshad Alam, Consultant	82805.00	Prior to 2006-07
44	Najam Husan, Peon	400.00	2006-07
45	Mangal Singh, Peon	500.00	2007-08
46	Nijam Ansari, Peon	120.00	Prior to 2006-07
47	Niranjana Singh, Cold Chain Officer	42734.00	2006-07
48	Nitu Kujur, Demographer	7380.00	2005-08
49	Nuvas Guria, Labour	300.00	2006-07

50	Patras Toppo, Driver	4312.00	Prior to 2006-07
51	Pramod Das, Cashier Directorate	15000.00	2006-07
52	Pawan Ram, Driver	1500.00	2007-08
53	Ranjan Kumar,DPM	8124.00	-do-
54	Rajendra Kr. Sharma, DAM	5000.00	2006-07
55	Rajesh Kumar, Driver	24000.00	Prior to 2006-07
56	Rajiv Kumar, Data Assistance	2000.00	2007-08
57	Rakesh Kumar, DPM	5000.00	2006-07
58	Rakesh Pandey, DAM	5000.00	-do-
59	Rambahadur Ram, Clerk	51485.00	2006-08
60	Ramchandra Oraon, Peon	520.00	2006-07
61	Ramswarup Baitha, Peon	500.00	2007-08
62	Ramu Kumar, Driver	500.00	-do-
63	Randhir Kumar, Consultant	76814.00	Prior to 2006-07
64	Ranthu Mahto, Peon	500.00	2007-08
65	Ranvijay Singh, Driver	2389.00	-do-
66	Ravishankar Jaypuriyar (JHS)	25000.00	2006-07
67	Shahnawaj Ansari, Driver	4000.00	2007-08
68	Sanjay Kachhap	500.00	-do-
69	Satish Prasad, DAM	5000.00	2006-07
70	Serajudin, Clerk	10000.00	2007-08
71	Sanjeev Kumar, Driver	12580.00	2006-07
72	Subash Jha, Consultant	6200.00	2007-08
73	Subir Kumar, NGO Coordinator	9079.00	2006-07
74	Subrat Kumar Roy, Consultant	65139.00	Prior to 2006-07
75	Sujeet Bharti	7430.00	2007-08
76	Sujit, Driver	4000.00	-do-
77	Sunil Singh, Engineering Cell	19120.00	Prior to 2006-07
Total		882393.00	

Appendix-1.14

(Refer paragraph 1.2.9.4; page-29)

Details showing unassessed, unauthorised, wasteful and infructuous purchase of medicines and stores

(Rupees in lakh)

Name of the District	Period of purchase	Amount	Remarks
Dumka	April 2005 to December 2008	77.03	Purchase of medicines (Rs.73.80 lakh) and equipment (Rs 3.23 lakh) were made arbitrarily without assessing requirement.
Dumka	March 2008	13.45	200 labour table (at the rate of Rs. 6725 each) were purchased/issued to HSCs on the orders (February 2008) of the department. Material was neither on the approved list of NRHM (for HSCs) nor did the centers have provision for labour room or enough space to keep these.
	March 2008	4.00	Without complete construction and electrification in postmortem room, cold storage system for mortuary was purchased, which was lying idle.
	March and June 2008	5.93	Several equipment were procured and lying idle in the district stock as of January 2009 which were not defined in the list of equipment (PHC) of NRHM. Further, 54 cots with mattresses purchased from the fund provided for PHCs were diverted and issued to Sadar Hospital, Dumka without reasons being specified.
Gumla	September 2008	-	DRCHS received 52 Nitrous Oxide cylinders remained idle (January 2009). Similarly, 2760 vial of Adrenaline injection, having expiry date of April 2009, were also lying idle, which was supplied by state between November and December 2008. Since these injections are used rarely, expiry of these injections could not be ruled out.
	June 2008	3.88	CS cum CMO purchased (June 2008) furniture for hospital building before its construction /completion as of January 2009.
Total		104.29	

Appendix-1.15

(Refer paragraph 1.2.9.5; page-29)

Status of Medicines misappropriated/shortage

Name of Unit	Name of Medicine	Qty. of Medicine	Rate (per tablet/injection) (in rupees)	Value	Reasons
PHC, Sadar	Ceprofloxacin (250mg)	5000 Tab.	73	3650.00	Medicines were shown issued to APHCs between 20.07.2006 and 07.09.2006 before its actual receipt on 28.12.2006.
PHC, Jama	Numol	400 Tab.	125.35	501.40	Medicines were found missing from stock
	Dexamethason (4mg)	210 Inj.	8.80	1848.00	
	Amoxycillin (500mg)	900 Inj.	7.00	6300.00	
	Ampicilin (250mg)	2000 Inj.	6.00	12000.00	
	Metronidazole	400 Tab.	25.00	100.00	
	Norfloxacin	250 Tab.	92.00	230.00	
	Ceprofloxacin	1000 Tab.	324	3240.00	
	Amoxycillin (250mg)	1200 Cap.	128	1536.00	
	Norfloxacin + Tindazole	100 Tab.	140	140.00	
	Dixyclomine	10 Inj.	3.95	39.50	
	Emidon DT	10800 Tab.	180	19440.00	
	Metrocloramide Inj. 2mg	55			
	Cetiam Inj. (250mg)	130			
	Resule 100mg	1000			
	Defal	500			
	Paracetamol 500mg	1400			
	Co-trimaxazole DS	2250			
	Cyunal-P-Tab	900			
	Cetrisen	1500			
	Omparazole 20mg	600			
Ofloxacin	1600				
Disposable Syringe 2ml	50				
Disposable Syringe	25				
Metrocloramide Inj. 5mg	20				
RL Sline	1360				
APHC, Karamdih, Sadar	Nimusulide 100mg	7200			Medicines were shown consumed in excess of actual consumption
	Metrocloramide	900			
	Tetracycline Cap.	100			
PHC, Sarayahat	Amoxycillin (250mg)	4154 Cap.	128 per 100	5317.12	Medicines found short or not carried forward to the subsequent year from the last year register
	Dizipam Inj.	67			
	Dilodohydroxy quimolin	1898 Tab.			
	Diclofenac	35			
	Ampicilin Inj.	20			
	Tetracycline Cap.(250mg)	100			
	Metrocloramide (200mg)	200			
	Norfloxacin (400mg)	50			
	Mebendazol	300			
Ibuprofen + Paracetamol	1000				
Total				54342.02	

Appendix-1.16

(Refer paragraph 1.2.10.1; page-30)

Statement showing availability of healthcare units

Health care units	Number required as per norm	Actual	Shortfall (Percentage)
	<i>(In number)</i>		
CHCs	282	Nil	282 (100)
PHCs/APHCs	1127	515	612 (54)
HSC	7178	3947	3231 (45)

Appendix-1.17

(Refer paragraph: 1.2.10.2; page-31)

Status of facilities at test-checked health centres

- Of 72 HSCs, two (three *per cent*) were non-functional, two (three *per cent*) had no building, 28 (40 *per cent*) had no Government building, 28 (40 *per cent*) had buildings in dilapidated condition; 70 (99 *per cent*) had no OPD rooms, medical stores, waiting rooms for patients, telephone connection; and 65 (93 *per cent*) had no staff quarters.
- Of 45 PHCs/APHCs, one (two *per cent*) had no building, nine (20 *per cent*) had no Government building, nine (20 *per cent*) had building in dilapidated condition, 16 (36 *per cent*) had no OPD rooms, 24 (53 *per cent*) had no medical stores, 39 (87 *per cent*) had no waiting rooms for patients, 29 (64 *per cent*) had no telephone connection and 30 (67 *per cent*) had no staff accommodation facilities.

Appendix-1.18

(Refer paragraph 1.2.10.3; page- 32)

Suggested list of equipment at Health Sub-centre as per Indian Public Health Standards

1	Basin Kidney 825 ml (28 OZ) Stainless steel, Ref: IS: 3992 2	2	Tray instrument/Dressing with cover 310x 195x63mm SS, Ref IS: 3993 1
3	Flashlight Box-type pre-focussed 4 cell 1	4	Jar dressing with cover 0.945 litre stainless steel 1
5	Hemoglobinometer –set Sahl 1 type complete 1	6	Scale bath room metric/Avoirdupois 125kg/280 lb 1
7	Sheeting plastic clear PVC CM x 180 cm 2	8	Forceps Tissue – 160 mm 1
9	Forceps sterilizer (Utility) 200 vaughm ss 1	10	Scissors surgical straight 140mm S/B, ss 1
11	Reagent strips for urine test 1	12	SIMS Uterine Depressor/Retractor 1
13	Measure 1 litre Jug –ss 1	14	Basin solution deep Approx.6litre ss Ref: IS: 5764 1
15	Brush Surgeon's white Nylon Bristles 2	16	Sphygmomanometer Aneroid 300 mm with cuff IS: 7652 1
17	Battery Dry cell 1.5, D type for 10C 4	18	Scale, Infant metric 1
19	Lancet ss(Magedorn needle) 75 mm pkt of 6 1	20	Forceps hemostat straight Kelly 140mm ss 1
21	Forceps uterine vulsellum curved 25.5 cm 1	22	Speculum vaginal bi-valve cusco's/Graves medium 1
23	Speculum vaginal double ended Sims ISS Medium 140	24	Measure ½ litre jug-SS 1
25	Sound, Uterine Graduated 1	26	Sterilization kit - 2
27	Vaccine Carrier - 2	28	Ice pack box - 4
29	Sponge holder - 10	30	Forceps - 20
31	Suture needle straight - 12	32	Suture needle curved - 12
33	Kidney tray - 4(big) & 4 (small)	34	Syringe - 12(10cc)
35	Disposable gloves - 20	36	Mucus extractor - 4
37	Clinical Thermometer oral & rectal - 1 each	38	Torch - 2
39	Urethral catheter, 12fr, rubber 1	40	Foetoscope 1
41	Rack-Blood sedimentation Westergren 6-unit 1	42	Scale, weighing (baby) hanging type, colour coded 5 kg 1
43	Forceps, spring type, dressing 160mm, stainless steel 1	44	Forceps artery, straight, pean 160mm, stainless steel 2
45	Scissors, cord cutting, busch, curved on flat, 160mmSS 1	46	Can enema with tubing and clip 1
47	Talquist Hb scale 1	48	Haemoglobin Colour Scale (WHO approved) 1
49	Uristix (urine test for the presence of protein) 1 full container	50	Diastix (urine test for the presence of sugar) 1 full container
51	Stethoscope 1	52	Micro-glass slides 1 Pkt for 100 slides per annum
53	Disposable lancet (Pricking needles)	54	Disposable Sterile Swabs
55	Slide boxes of 25 slides		
Details showing essential equipment and diagnostic kits in PHCs as per IPHS:			
1	Normal Delivery Kit	2	Equipment for assisted vacuum delivery
3	Equipment for assisted forceps delivery	4	Standard Surgical Set (for minor procedures like episiotomies stitching)
5	Equipment for Manual Vacuum Aspiration	6	Equipment for New Born Care and Neonatal Resuscitation
7	IUD insertion kit	8	Equipment / reagents for essential laboratory investigations
9	Refrigerator (165 litres)	10	ILR and Deep Freezer
11	Ice box	12	Computer with accessories including internet facility
13	Baby warmer/incubator.	14	Binocular microscope
15	Equipments for Eye care and vision testing (Tonometers (Schiotz),direct ophthalmoscope, illuminated vision testing drum, trial lens sets with trial frames, snellen and near vision charts and Battery operated torch –6 equipments)		

Equipment under various National Programmes:			
1	Radiant warmer for new borne baby	2	Baby scale
3	Table lamp with 200 watt bulb for new borne baby	4	Phototherapy unit
5	Self inflating bag and mask-neonatal size	6	Laryngoscope and Endotracheal intubation tubes (neonatal)
7	Mucus extractor with suction tube and a foot operated suction machine	8	Feeding tubes for baby
9	Sponge holding forceps - 2	10	Voisellum uterine forceps - 2
11	Tenaculum uterine forceps – 2	12	MVA syringe and cannulae of sizes 4-8 (2 sets; one for backup in case of technical problems)
13	Kidney tray for emptying contents of MVA syringe	14	Torch without batteries – 2
15	Battery dry cells 1.5 volt (large size) – 4	16	Bowl for antiseptic solution for soaking cotton swabs
17	Tray containing chlorine solution for keeping soiled instruments	18	Residual chlorine in drinking water testing kits
19	H2S Strip test bottles		
Requirements for a fully equipped and operational labour room			
1	A labour table	2	Suction machine
3	Facility for Oxygen administration	4	Sterilisation equipment
5	24-hour running water	6	Electricity supply with back-up facility (generator with POL)
7	Attached toilet facilities	8	An area earmarked for new-born care
Emergency drug tray: This must have the following drugs:			
1	Inj. Oxytocin	2	Inj. Diazepam
3	Tab. Nifedepine	4	Magnesium sulphate
5	Inj. Lignocaine hydrochloride	6	Inj. Methyl ergometrine maleate
7	Sterilised cotton and gauze	8	Delivery kits, including those for normal delivery and assisted deliveries. PRIVACY of a woman in labour should be ensured as a quality assurance issue.
List of equipment for Pap smear:			
1	Cusco's vaginal speculum (each of small, medium and large size)	2	Sim's vaginal speculum – single & double ended - (each of small, medium and large size)
3	Anterior Vaginal wall retractor	4	Sterile Gloves
5	Sterilised cotton swabs and swab sticks in a jar with lid	6	Kidney tray for keeping used instruments
7	Bowl for antiseptic solution	8	Antiseptic solution: Chlorhexidine 1% or Cetrimide 2% (if povidoneiodine solution is available, it is preferable to use that)
9	Chittle forceps	10	Proper light source / torch
11	For vaginal and Pap Smears:	12	Clean slides with cover slips
13	Cotton swab sticks	14	KOH solution in bottle with dropper
15	Saline in bottle with dropper	16	Ayre's spatula
17	Fixing solution / hair spray		
List of essential equipment and diagnostic kits in CHCs as per IPHS:			
Standard Surgical Set - I (Instruments) FRU			
1	Tray, instrument/dressing with cover, 310 x 200 x 600 mm-ss 1 1	2	Gloves surgeon, latex sterilizable, size 6 12 12
3	Gloves surgeon, latex sterilizable, 6-1/2 12 12	4	Gloves surgeon, latex sterilizable, size 7 12 12
5	Gloves surgeon, latex sterilizable, 7-1/2 12 12	6	Gloves surgeon, latex sterilizable, 8 12 12
7	Forceps, backhaus towel, 130 mm 4 4	8	Forceps, sponge holding, 228 mm 6 6
9	Forceps, artery, pean straight, 160 mm, stainless steel 4 4	10	Forceps hysterectomy, curved, 22.5 mm 4 4
11	Forceps, hemostatic, halsteads mosquito, straight, 125 mm-ss 6 6	12	Forceps, tissue, all/is 6x7 teeth, straight, 200 mm-ss 6 6
13	Forceps, uterine, tenaculum, 280 mm, stainless	14	Needle holder, mayo, straight, narrow jaw, 175 mm,

	steel 1 1		ss 1 1
15	Knife-handle surgical for minor surgery # 3 1 1	16	Knife-handle surgical for major surgery # 4 1 1
17	Knife-blade surgical, size 11, for minor surgery, pkt of 5 3 3	18	Knife-blade surgical, size 15 for minor surgery, pkt of 5 4 4
19	Knife blade surgical, size 22, for major surgery, pkt of 5 3 3	20	Needles, suture triangular point, 7.3 cm, pkt of 6 2 2
21	Needles, suture, round bodied, 3/8 circle No. 12 pkt of 6 2 2	22	Retractor, abdominal, Deavers, size 3, 2.5 cm x 22.5 cm 1 1
23	Retractor, double-ended abdominal, Beltouis, set of 2 2 2	24	Scissors, operating curved mayo-blunt pointed 170mm 1 1 Scissors, operating, straight, blunt point, 170 mm 1 1
25	Scissors, gauze, straight, 230 mm, stainless steel 1 1	26	Suction tube, 225 mm, size 23 F 1 1
27	Clamp intestinal, Doyen, curved, 225 mm, stainless steel 2 2	28	Clamp intestinal, Doyen straight, 225 mm, stainless steel 2 2
29	Forceps, tissue spring type, 160 mm, stainless steel 2 2	30	Forceps, tissue spring type, 250 mm, stainless steel. 1 1

Standard Surgical Set – II

1	Forceps, tissue, 6 x 7 teeth, Thomas-Allis, 200 mm- ss 1 1	2	Forceps, backhaus towel, 130 mm, stainless steel 4 4
3	Syringe, anaesthetic (control), 10 ml, luer-glass 1 1	4	Syringe, hypodermic, 10 ml glass, spare for item 3 4 4
5	Needles, hypodermic 20G x 1-1/2" box of 12 1 1	6	Forceps, tissue, spring type, 145 mm, stainless steel 1 1
7	Forceps, tissue spring type 1 x 2 teeth, Semkins, 250 mm 1 1	8	Forceps, tissue spring type, 250 mm, stainless steel 1 1
9	Forceps, hemostat curved mosquito halsteads, 130 mm 6 6	10	Forceps, artery, straight pean, 160 mm, stainless steel 3 3
11	Forceps artery, curved pean, 200 mm, stainless steel 1 1	12	Forceps, tissue, Babcock, 195 mm, stainless steel 2 2
13	Knife handle for minor surgery No. 3 1 1	14	Knife blade for minor surgery No. 10, pkt of 5 8 8
15	Needle holder, straight narrow-jaw Mayo-Heger, 175 mm 1 1	16	Needle suture straight, 5.5 mm, triangular point, pkt of 6 2 2
17	Needle, Mayo, 1/2 circle, taper point, size 6, pkt of 6 2 2	18	Catheter urethral Nelaton solid-tip one-eye 14 Fr 1 1
19	Catheter urethral Nelaton solid-tip one-eye 16 Fr 1 1	20	Catheter urethral Nelaton solid-tip one-eye 18 Fr 1 1
21	Forceps uterine tenaculum duplay dbl-cvd, 280 mm 1 1	22	Uterine elevator (Ranathlbod), stainless steel 1 1
23	Hook, obstetric, Smellie, stainless steel 1 1	24	Proctoscope Mcevedy complete with case 1 1
25	Bowl, sponge, 600 ml, stainless steel 1 1	26	Retractor abdominal Richardson-Eastman, dbl-ended, set 2 1 1
27	Retractor abdominal Deaver, 25 mm x 3 cm, stainless steel 1 1	28	Speculum vaginal bi-valve graves, medium, stainless steel 1 1
29	Scissors ligature, spencer straight, 130 mm, stainless steel 1	30	Scissors operating straight, 140 mm, blunt/blunt ss 1 1
31	Scissors operating curved, 170 mm, blunt/blunt ss 2 2	32	Tray instrument curved, 225 x 125 x 50 mm, stainless steel 1 1
33	Battery cells for item 24 2 2		

IUD Insertion Kit

1	Setal sterilization tray with cover size 300 x 220 x 70 mm, S/S, Ref	2	Gloves Surgeon, latex, size 6-1/2 Ref. 4148 6 6
3	Gloves surgeon latex, size 7-1/2 Ref. 4148 6 6	4	Bowl, metal sponge, 600 ml, Ref. IS: 5782 1 1
5	Speculum vaginal bi-valve cusco's graves small ss 1 1	6	Forceps sponge holding, straight 228 MMH Semken 200 mm 1 1
7	Sound uterine simpson, 300 mm graduated UB 20 mm 1 1	8	Forceps uterine tenaculum duplay DBL-CVD, 280 mm 1 1

9	Forceps tissue - 160 mm 1 1	10	Anterior vaginal wall retractor stainless 1 1
11	Torch without batteries 1 1	12	Gloves surgeon, latex, size 7, Ref: 4148 6 6
13	Gloves surgeon, latex size 6 Ref. IS: 4148 6 6	14	Battery dry cell 1.5 V 'D' Type for Item 7G 1 1
15	Speculum vaginal bi-valve cusco's/Grea Ves Medium ss 1 1	16	Forceps artery, straight, Pean, 160 mm 1 1
17	Scissors operating, straight, 145 mm, Blunt/Blunt 1 1	18	Forceps uterine vulsellum curved, Museux, 240 mm 1 1
19	Speculum vaginal double-ended same size #3 1 1	20	S. No. Item Description Qty.
CHC Standard Surgical Set – III			
1	Tray, instrument/dressing with cover, 310 x 195 x 63 mm 1 1	2	Forceps, backhaus towel, 130 mm, stainless steel 4 4
3	Forceps, hemostat, straight, Kelly, 140 mm, stainless steel 4 4	4	Forceps, hemostat, curved, Kelly, 125mm, stainless steel 2 2
5	Forceps, tissue Allis, 150 mm, stainless steel, 4 x 5 teeth 2 2	6	Knife handle for minor surgery No. 3 1 1
7	Knife blade for minor surgery, size 11, pkt of 5 10 10	8	Needle hypodermic, Luer 22G x 11/4", box of 12 1 1
9	Needle hypodermic, Luer 250G x 3/4", box of 12 1 1	10	Needle, suture straight 5.5 cm, triangular point, pkt of 6 2 2
11	Needle, suture, Mayo ½ circle, taper point No. 6, pkt of 6 2 2	12	Scissors, ligature, angled on flat, 140 mm, stainless steel 1 1
13	Syringe anaesthetic control, Luer - 5 ml, glass 4 4	14	Syringe 5 ml, spare for item 13 4 4
15	Sterilizer, instrument 200 x 100 x 60 mm with burner ss 1 1	16	Syringe, hypodermic, Luer 5 ml, glass 4 4
17	Forceps, sterilizer, Cheatle, 265 mm, stainless steel 1 1		
Normal Delivery Kit			
1	Trolley, dressing carriage size 76C, long x 46 cm wide and 84 cm high. Ref	2	IS 4769/1968 1
3	Towel, trolley 84 cm x 54 cm 2 2	4	Gown, operation, cotton 1 1
5	Cap. operation, surgeon's 36 x 46 cm 2 2	6	Gauze absorbent non-sterile 200 mm x 6 m as per IS: 171/1985 2 2
7	Tray instrument with cover 450 mm (L) x 300 mm (W) x 80 mm (H) 1 1	8	Macintosh, operation, plastic 2 2
9	Mask, face, surgeon's cap of rear ties: B) Beret type with elastic hem 2 2	10	Towel, glove 3 3
11	Cotton wool absorbent non-sterilize 500G 2 2	12	Drum, sterilizing cylindrical - 275 mm Dia x 132 mm, ss as per IS: 3831/1979
13	Table instrument adjustable type with tray ss 1 1		

Source: GOI guidelines for HSCs/PHCs/CHCs.

Appendix – 1.19

(Refer paragraph 1.2.11.4; page-33)

Details of status of pathological tests in 45 test-checked Primary Health Centres/Additional Primary Health Centres

Sl. No.	Name of the pathological test	No. of PHCs/APHCs where facilities were not available	
		No.	Per cent
1	Rapid Test for pregnant women	25	56
2	Diagnosis of RTI/ STDs with wet mounting, Grams stain, etc.,	42	93
3	Blood smear examination for malarial parasite	29	64
4	RPR test for Syphilis/YAWS surveillance	44	98
5	Routine urine, stool and blood tests	44	98
6	Bleeding time, clotting time	42	93

Appendix – 1.20

(Refer paragraph 1.2.12; page-34)

Details of manpower as per IPHS norms *vis-à-vis* men-in-position in the State

Name of the post	Required manpower as per IPHS norms	Men-in-Position as on 31 March 2009	Shortage (Percentage)
PHC LEVEL			
Medical Officer-Allopathic - 3	3381	1710	1671 (49)
Medical Officer-AYUSH - 1	1127	315	812 (72)
Account Manager- 1	1127	211	916 (81)
Pharmacist-2	2254	293	1961 (87)
Staff Nurse-Regular - 5	5635	322	5313 (94)
Health Worker (F) - 1	1127	NA	1127 (100)
Health Educator - 1	1127	NA	--
Health Assistants (male & female)- 2	2254	NA	--
Laboratory technicians - 2	2254	261	1993 (88)
HSC LEVEL			
ANM(Regular) – 1	7178	3359	3819 (53)
ANM(Contractual) - 1	7178	3321	3857 (54)
Multipurpose Worker (MPW)-Male - 1	7178	NA	7178 (100)

Source: Health Medical Education and Family Welfare Department

Appendix – 1.21

(Refer paragraph 1.2.12; page- 34)

Details of shortage of manpower in Primary Health Centres/Additional Primary Health Centres and Health Sub-centres test-checked

Sl. No.	Name of post	Requirement	Men in position	Shortage (Percentage)
PHC LEVEL				
1	Medical Officer-Allopathic - 3	132	81	51 (39)
2	Medical Officer-AYUSH - 1	44	NIL	44 (100)
3	Pharmacist-2	88	08	80 (91)
4	Staff Nurse-Regular - 5	220	14	206 (94)
5	Health Educator - 1	44	13	31 (70)
6	Health Worker (F) - 1	44	14	30 (68)
7	Health Assistants (male & female)-2	88	03	85 (97)
8	Laboratory technicians - 1	88	09	79 (90)
HSC LEVEL				
9	ANM(Regular) – 1	68	48	20 (29)
10	ANM(Contractual) - 1	68	17	51 (75)
11	Multipurpose Worker (MPW)-Male - 1	68	23	45 (66)

Appendix – 1.22

(Refer paragraph 1.2.12; page- 34)

Details of doctors who were absent from long periods or were dismissed from duty

Sl. No.	Name of Doctor	Place of posting	Absenting from	Period of absence (in year)
1	Dr. N. K. Jha	APHC Chhota Nagra, West Singhbhum	1.6.2000	8.5
2	Dr. S.K. Prasad	PHC, Arki, Ranchi	1.8.2002	6.5
3	Dr. Abdul Kalam	PHC, Kathikund, Dumka	3.7.1997	11
4	Dr(Mrs) Shakuntala Tigga	PHC Kamdara, Gumla	8.7.2005	5
5	Dr. R.K. Ranjan	PHC, Pakuria, Pakur	25.3.2002	6.5
6	Dr. Parvej Alam	APHC, Naudiha, Giridih	29.1.2002	6.5
7	Dr. V.S. Prasad	PHC, Manjhari, West Singhbhum	1.4.2001	7
8	Dr. N.K. Azad	PHC, Kathikund, Dumka	20.6.1997	11
9	Dr. K. Alam	APHC, Saria, Giridih	1.1.2001	7
10	Dr T. Eqbal	Govt. Hospital, Netarhat, Gumla	9.7.2000	8
11	Dr. U. K. Bhadani	APHC, Jongahat	1.9.2000	8
12	Dr. R. Prasad	APHC, Udnabad	29.5.2000	8
13	Dr. Rupa	PHC, Devri, Giridih	9.12.2000	8

Appendix-1.23

(Refer paragraph: 1.2.15.1; page-37)

Statement showing targets (T) and achievements (A) under terminal methods in the State

Year	Vasectomy		Tubectomy		Laparoscopy	
	T	A	T	A	T	A
2005-06	8011	2663	134835	83861	NA	NA
2006-07	20475	6461	137378	94934	NA	2391
2007-08	15000	17380	150000	101636	NA	2104
2008-09	34900	12123	150000	113726	NA	8935
Total	78386	38627	572213	394157	NA	13430

*Sources: SRCH Society***Appendix – 1.24**

(Refer paragraph: 1.2.15.2; page-37)

Statement showing targets (T) and achievements (A) under spacing methods

Year	Oral pills cycle		IUD insertion		Distribution of condom	
	T	A	T	A	T	A
2005-06	4294680	650728	229247	74760	24927048	5500153
2006-07	4342793	904372	224169	73867	28381680	8380986
2007-08	5428491	1076478	269002	85376	354852100	12069194
2008-09	5428491	997858	269002	58106	354852100	10317667
Total	19494455	3629436	991420	292109	763012928	36268000

*Sources: SRCH Society***Appendix – 1.25-A**

(Refer paragraph: 1.2.16.1; page- 37)

Statement showing achievement in respect of immunisations

(In numbers)

Year	Target	Fully immunised	Percentage
2005-06	8,71,314	6,77,576	78
2006-07	8,85,042	5,50,144	62
2007-08	8,67,452	4,77,875	55
2008-09	8,87,921	5,47,301	62
Total	35,11,729	22,52,896	64

Source: HMFWD, GOJ

Appendix – 1.25-B

(Refer paragraph 1.2.16.1; page-37)

Details showing number of immunisations under BCG and measles, and number of deliveries during 2005-09

(In numbers)

Year	Total live births	Status of immunization	
		Measles (per cent)	BCG (per cent)
2005-06	2,50,282	7,34,159	8,12,534 (325)
2006-07	3,27,269	7,31,349	7,72,042 (236)
2007-08	3,32,817	5,65,132	6,45,099 (194)
2008-09	3,71,777	6,09,119	7,27,901 (196)
Total	12,82,145	26,39,759(206)	29,57,576 (231)

Source: HMFWD, GOJ

Appendix-1.26

(Refer paragraph 1.2.16.2; page-38)

Year-wise details of polio cases in the State

Year	Number of new Polio cases	Number of children given Polio drops	
		Target	Achievement
2005-06	01	52,40,183	52,40,183
2006-07	01	52,81,142	52,81,142
2007-08	00	5,21,63,199	5,21,63,199
2008-09	00	1,11,87,558	1,12,99,433
Total	02	7,38,72,082	7,39,83,957

Source: H&FWD, GOJ

Appendix-1.27

(Refer paragraph 1.2.17.2; page-40)

Statement showing morbidity and mortality due to various vector-borne diseases during 2005-09

Year	Kala Azar		Malaria		Filaria		Dengue	
	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths
2005-06	5,990	11	1,93,144	55	56,590	0	0	0
2006-07	7,509	11	1,93,888	22	39,100	0	13	0
2007-08	4,803	20	1,84,878	47	12,407	0	0	0
2008-09	3,690	05	2,14,269	38	9,376	0	01	0
Total	21,992	47	7,86,179	162	1,17,473	0	14	0

Source: H&FWD, GOJ

Appendix-1.28

(Refer paragraph 1.3.6.2; page- 48)

Delay in submission and approval of Annual Action Plans under
Modernisation of Police Force

Sl No.	Year	AAPS sent to GOI	AAPS approved by GOI	Delay in days	
				Submission by the State	Approval by GOI (col 4 to col 3)
1	2	3	4	5	6
1	2004-05	4.9.04	3.12.04	111	90
2	2005-06	3.8.05	14.9.05	79	41
3	2006-07	12.6.06	7.9.06	27	85
4	2007-08	1.6.07	15.6.07	16	13
5	2008-09	19.7.08	8.9.08	64	50

Appendix-1.29

(Refer paragraph 1.3.8.1, page-50)

Statement showing requirement and availability of quarters

Sl. No.	Name of test checked district	Sanctioned strength of officials		Availability of quarters		Satisfaction level (in per cent)	
		U/S	L/S	U/S	L/S	U/S	L/S
1	Deoghar	156	1047	15	145	10	14
2	East Singhbhum	461	3212	84	131	18	4
3	Hazaribag	191	1758	10	172	5	10
4	Palamu	270	2142	53	76	20	4
5	Ranchi	567	4331	22	146	4	3
6	West Singhbhum	288	1889	42	111	15	6
Total		1933	14379	226	781	12	5

(Source: Superintendents of police; U/S: Upper subordinate and L/S: Lower subordinate)

Appendix-1.30

(Refer paragraph 1.3.8.3, page-51)

Details of infrastructure in police stations/outposts/pickets

Sl. No.	Description of infrastructure		Position in 224 non-Naxal PS/OP/pickets		Position in 238 Naxal-affected PS/OP/pickets	
			Infrastructure available			
	Number	Percentage	Number	Percentage	Number	Percentage
1	Basic facilities	Own building	100	42	125	56
2		Electrification/ Generator	207	87	205	92
3		Water supply	181	76	148	66
4		Barrack	151	20	140	24
5	Security arrangements	Compound Wall/ barbed Wire	163	68	166	74
6		Watch Tower	5	2	68	30
7		Morcha	93	39	187	83
8		Trench	29	12	45	20

(Infrastructural facilities in 462PS/OP/pickets for which data was available with DG&IGP, Jharkhand)

Appendix-1.31

(Refer paragraph 1.3.8.4, page-51)

Penalties not levied for delay in execution of works

Year	Number of works completed	Amount of penalty not levied
2004-05	Nil	Nil
2005-06	28	6224037
2006-07	46	21338845
2007-08	31	14403605
2008-09	24	9382444
Total	129	51388931

Appendix-1.32

(Refer paragraph 1.3.9.3; page-53)

Average reaction and response time

Sl. No.	Name of district	Average reaction time (in minutes)	Average response time (in minutes)
1	East Singhbhum	118	196
2	Deoghar	74	153
3	Hazaribag	228	306
4	Palamu	346	386
5	Ranchi	62	129
Overall average		166	234

Appendix-1.33

(Refer paragraph 1.3.10.4; page-55)

Short supply of arms and ammunitions

Sl No	Item	Purchase order placed for		Actual receipt	Less receipt
		Year	Quantity		
1	9 mm drill cartridges	2004-05	3000	1163	1837
2	7.62 drill cartridges	2004-05	5500	5270	230
3	51 mm 2HE bomb	2005-06	4644	3633	1011
4	.38 cartridges	2005-06	43500	41472	2028
5	VL Pistol ball (White)	2005-06	5000	4438	562
6	AK-47 ammunitions	2005-06	100000	90865	9135
7	Hand Grenade- 36 HE	2005-06	3859	3668	191
8	Detonator- 7 second delay	2005-06	10000	9570	430
9	Detonator- 4 second delay	2005-06	10000	8598	1402
10	Detonator- 4 second delay	2006-07	5000	4622	378
11	5.56 ball cartridges	2006-07	800000	658620	141380

Appendix – 1.34

(Refer paragraph 1.4.5.1; page-66)

Statement showing targets and achievements under Remote Village Electrification Programme

Year	No. of villages to be electrified	Physical target (in numbers)		No of villages actually electrified	Achievement (in numbers)		Shortfall			
		DLS	SLS		DLS	SLS	DLS		SLS	
							Nos.	Per cent	Nos.	Per cent
2002-03	18	3049	66	18	3009	61	40	1.31	5	7.58
2003-04	116	14187	761	105	11904	610	2283	16.09	151	19.84
2004-05	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2005-06	224	12257	1211	221	11961	1203	296	2.41	8	0.66
2006-07	108	10928	1099	102	26	3	10902	99.76	1096	99.76
2007-08	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2008-09	8	423	53	Nil	Nil	Nil	423	100.00	53	100.00
Total	474	40844	3190	446	26900	1877	13944		1313	

Appendix-1.35

(Refer paragraph 1.4.5.1; page- 66)

Copy of original invoice

REIL
 DOC NO. REIL-MKT-XXX-030003

Rajasthan Electronics & Instruments Limited
 (A PUBLIC SECTOR ENTERPRISE-PROMOTED BY I. & F.I.C.O.)
 (सार्वजनिक क्षेत्र का उपक्रम-प्राई एन एन सीको द्वारा प्रमोतित)
 2, Kanakpura Industrial Area, Jaipur-12
 Registered Office : 2, Kanakpura Industrial Area, Jaipur-12
 Phone : 350784, 354362, 354363, 352271, 352841, Fax : 0141-202701, 352842
 E-mail : reiljp@reiljp.com, Gram : R.E.I., Web Site : www.reiljp.com

INVOICE

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CONSIGNOR	DATE	CHALLAN NO.	DATE
REIL	25/10/2004		
CONSIGNEE	DATE	EXCISE INVOICE No.	DATE
DIRECTOR, CHHARKHAND RENEWABLE - ENERGY DEVELOPMENT AGENCY 328/B, ROAD NO.4 ASHOK NAGAR, RANCHI	27/05/2004		
CONSIGNEE	DOCUMENT THROUGH	MODE	NUMBER
AS ABOVE			

No.	DESCRIPTION	QUANTITY	UNIT RATE	NET VALUE
	SPV POWER GENERATING SYSTEM			
	STREET LIGHTING SYSTEM	09.00	19950.00	159600.00
TOTAL				159600.00

ONE LAC FIFTY NINE THOUSAND SIX HUNDRED ONLY

RUPEES

PAYMENT

- Any discrepancy noted should be reported within a week of receipt of consignment.
- Please pay Rupees within 15 days to avoid levy of interest @ 20% p.a.
- All drafts and remittances be made payable to RAJASTHAN ELECTRONICS & INSTRUMENTS LIMITED, JAIPUR.

C.S.T. No. 1421/02723 / Dt: 18.1.82
 R.S.T. No. 1421/02723 / Dt: 04.12.81

E. & O. E.

FOR Rajasthan Electronics & Instrument

DEPREPARED BY

CHECKED BY

Entered in M.A. No. 6.
 vide P.No. 567
 verified & found correct
 8/11/04


25/10/2004

REIL/04
05/4418

Appendix-1.36


(Refer paragraph 1.4.5.1; page-66)

Xerox copy of original invoice with quantities recorded in hand



Rajasthan Electronics & Instruments Limited
 (A PUBLIC SECTOR ENTERPRISE-PROMOTED BY IL & RIICO)
 पंजीकृत कार्यालय : 2, कानकपुरा औद्योगिक क्षेत्र, जयपुर - 12
 Registered Office : 2, Kanakpura Industrial Area, Jaipur-12
 Phone : 350784, 354362, 354363, 352271, 352841 Fax : 0141-202701, 350784, 352841
 E-mail : reil@reil.com Gram : P.P.O., Web Site : www.reiljp.com

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DIRECTOR, PARKHAND RENEWABLE -- ENERGY DEVELOPMENT AGENCY 28/B, ROAD NO.14 SHOK NAGAR, RAJCHIT	INVOICE NUMBER REIL/0405/ 4418	DATE 25/10/04	CHALLAN NO.	DATE
	P.O. NUMBER 254	DATE 25/10/04	EXCISE INVOICE No.	DATE
CONSIGNEE AS ABOVE	DOCUMENT THROUGH	MODE	NUMBER	DATE

DESCRIPTION	QUANTITY	UNIT RATE	NET VALUE
SPV POWER GENERATING SYSTEM			1,99,500.00
STREET LIGHTING SYSTEM	10.00	19950.00	1,99,500.00
Domestic lighting system Model III	60.00	10397.75	6,23,865.00
Domestic lighting system Model II	76.00	9800.75	7,44,857.00
Domestic lighting system Model I	68.00	6095.00	4,14,460.00
<i>Total</i>			19,82,682.00

*Entered in MB 2006
Vide P. No. 85/10
12/04
D/P*

Means of Payment

TOTAL	Rs. 19,82,682.00
Total Bill Value	Rs. 19,82,682.00
10% Keep Back (-)	Rs. 1,98,268.20
	Rs. 17,84,413.80
5% S/D	Rs. 89,220.69
	Rs. 16,95,193.11
Less, Beneficial Contribution	Rs. 2,67,370.00
	Rs. 14,27,823.11
Less 2.244% TDS	Rs. 44,491.00
	Rs. 13,83,332.11
Payment	Rs. 13,83,332.11
Balance	Rs. 19,82,682.00

Any discrepancy noted should be reported to the SIGNATORY within a week of receipt of consignment.

Please pay Rupees within 15 days to avoid levy of interest @ 20% p.a.

All drafts and remittances be made payable to RAJASTHAN ELECTRONICS & INSTRUMENTS LIMITED, JAIPUR.

C.S.T. No. 1421/02723 / Dt: 18.1.82
R.S.T. No. 1421/02723 / Dt: 04.12.81

E & O. E.

Prepared By: _____
Checked By: _____

25/10/04

REIL/0405/4418

Appendix -1.37

(Refer paragraph 1.4.5.2; page-67)

Targets and achievements under Market mode Solar Photovoltaic Programme

Year	Physical target (In nos.)			Achievement (In nos.)			Shortfall					
	SL	DLS	SLS	SL	DLS	SLS	SL		DLS		SLS	
							Nos.	Per cent	Nos.	Per cent	Nos.	Per cent
2002-03	7100	1395	375	1500	450	100	5600	79	945	68	275	73
2003-04	6600	2945	455	1000	250	100	5600	85	2695	92	355	78
2004-05	6600	4695	400	6100	1735	300	500	8	2960	63	100	25
2005-06	64600	2000	1600	64600	1500	1600	Nil	Nil	500	25	Nil	Nil
2006-07	45500	2000	2500	45500	2000	2500	Nil	Nil	Nil	Nil	Nil	Nil
2007-08	89100	1600	1000	83198	1600	1000	5902	7	Nil	Nil	Nil	Nil
2008-09	50000	2000	5000	Nil	Nil	Nil	50000	100	2000	100	5000	100
Total	269500	16635	11330	201898	7535	5600	67602		9100		5730	

Appendix-1.38

(Refer paragraph 1.4.5.3; page-68)

Targets and achievements under Solar Thermal Programme

Year	Physical target (In litres)	Achievement (In litres)	Shortfall	
			(In litres)	Per cent
2002-03	31000	28000	3000	10
2003-04	41000	38000	3000	7
2004-05	53000	44000	9000	17
2005-06	400000	70000	330000	83
2006-07	400000	94125	305875	76
2007-08	100000	100000	Nil	Nil
2008-09	100000	73250	26750	27
Total	1125000	447375	677625	

(Source: Physical target and achievement furnished by JREDA)

Appendix-1.39

(Refer paragraph 1.4.5.4; page- 69)

Targets and achievements under Biogas Programme

Year	Physical target (in numbers)	Achievement (in numbers)	Shortfall	
			Nos.	Per cent
2002-03	825	51	774	94
2003-04	1074	47	1027	96
2004-05	1527	150	1377	90
2005-06	500	325	175	35
2006-07	115	115	Nil	Nil
2007-09	Not available			
Total	4041	688	3353	

(Source: Target and achievement furnished by JREDA)

Appendix-1.40

(Refer paragraph 1.4.5.5; page-69)

Targets and achievements of improved ovens/unnat chullahs

Year	Physical target (in Nos.)	Achievement (in Nos.)	Shortfall	
			Nos.	Per cent
2002-03	12600	Nil	12600	100
2003-04	3000	Nil	3000	100
2004-05	4000	2200	1800	45
2005-06	3500	3000	500	14
2006-07	2000	2000	Nil	Nil
2007-08	Nil	Nil	Nil	Nil
2008-09	10000	1500	8500	85
Total	35100	8700	26400	

*(Source: Physical targets and achievements furnished by JREDA)***Appendix-1.41**

(Refer paragraph 1.5.3.8; page-77)

Details of year-wise penal interest paid

(Amount in Rupees)	
Financial year	Penal interest paid
2004-05	Nil
2005-06	558748.00
2006-07	250378.00
2007-08	356923.00
2008-09	13790.00
2009-10	740903.00
Total	1920742.00

Appendix-2.1
(Refer paragraph 2.1.2; page-81)
Statement showing details of non-accountal of foodgrains

(Quantity in MT)

District	Received by SFC		Shown issued by SFC		Balance shown with SFC		Shortage with SFC		Shown received by Agencies		Shortage in issue	
	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat
Sahebganj	8747.72	9173.44	9761.00*	7574.06	(-) 1013.28*	1599.39	Nil	Nil	7643.07	5898.11	2117.93	1675.95
Pakur	29275.71	14609.78	16200.69	11149.67	223.15	5.69	12851.87	3454.42	12075.76	8555.10	4124.93	2594.57
Total	38023.43	23783.22	25961.69	18723.73	223.15	1605.08	12851.87	3454.42	19718.83	14453.21	6242.86	4270.52

Shortage:

With SFC:- Rice 12851.87 x 12100 = 15,55,07,627.00
Wheat 3454.42 x 9226 = 3,18,70,478.92
18,73,78,105.92 (A)

With Agencies:- Rice 6242.86 x 12100 = 7,55,38,606.00
Wheat 4270.52 x 9226 = 3,93,99,817.52
11,49,38,423.52 (B)

Loss due to deterioration

Rice 152.45 x 12100 = 18,44,645.00
Wheat 1.40 x 9226 = 12,916.40
18,57,561.40 (C)

Grand Total :- (A)+(B)+(C) = Rs.30,41,74,090.84

* Including 1013.28 MT issued from foodgrain of other sources.

Appendix-2.2

(Refer paragraph 2.1.5; page- 84)

Statement showing interest on idle amount

(A) Interest on idle amount of Rs 24 crore during 2008-09 (for one year) *i.e.* Rs 24 crore x 8.5%= Rs 204.00 lakh

(B) Interest on balance amount (kept in TWC) of Rs 8.74 crore (Rs 24 crore-15.26 crore) for 9 months = Rs 8.74 crore x 8.5% x 9/12= Rs 55.72 lakh

(C) Interest accrued on borrowed loan which was allotted to seven districts (01.04.09 to 31.12.09) (9 months)

(Rs in lakh)

Sl. No.	Name of District	Amount allotted (2008-09)	Expenditure Incurred during 2009-10	Balance amount	Prevailing rate of interest in saving account	Rate of interest (charged by HUDCO)	Difference of interest rate applicable	Amount
1	Gumla	166.38	83.19	83.19 (kept in SB a/c)	3.5 %	8.5%	5%	3.12
2	Latehar	64.86	37.00	27.86 (kept in SB a/c)	3.5 %	8.5%	5%	1.04
3	Dumka	267.90	Nil	267.90 (Kept in civil deposit)	Nil	8.5%	8.5%	17.08
4	Pakur	211.50	46.44	165.06 (Kept in PL a/c)	Nil	8.5%	8.5%	10.52
5	Sahebganj	265.79	Nil	265.79 (kept in SB a/c)	3.5 %	8.5%	5%	9.97
6	Jamtara	136.07	Nil	136.07 (kept in SB a/c)	3.5 %	8.5%	5%	5.10
7	Godda	211.50	40.54	171.00 (kept in SB a/c)	3.5 %	8.5%	5%	6.41
Total				1,116.87				53.24

Total interest accrued = (A)+(B)+(C)= Rs 204.00 lakh+ Rs 55.72 lakh+Rs 53.24 lakh= Rs 312.96 lakh i.e Rs 3.13 crore.

Appendix –2.3

(Refer paragraph 2.2.1; page- 85)

Statement showing extra payment of interest

(Amount in Rupees)

SI No	Name of village	Area of land	Date of award	Amount of Award	Amount of award paid	Amount of unpaid award (5-6)	Total amount paid	Amount of interest paid (8-6)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1	Amla Tola	7.75	25.7.91	279170.95	182687.34	96483.61	614158.34	431471
2	Baduri	11.75	06.01.90	238957.02	209911.71	29045.31	758393.65	548481.94
3	Bara Gidhi	1.29	06.09.91	56798.78	56729.78	69.00	194330.38	137600.6
4	Baddih	171.56	22.09.91	4317408.77	407002.41	3910406.36	12636358.04	12229355.45
5	Iligarha	770.79	07.02.89	23332725.4	21063817.78	2268907.62	52259849.78	31196031.38
6	Ganjia	4.77	10.09.89	144733.28	141786.9	2946.38	469551.38	327764.48
7	Ghaghra	210.71	25.02.90	6633636.25	5781984.8	851651.45	17418558.64	11636573.84
8	Hindudih	30.28	27.06.90	1114639.92	1021546.74	93093.18	3486171.5	2464624.76
9	Hathisiring	216.44	26.11.88	6598617.5	1486383.34	5112234.16	5317704.51	3831321.17
10	Haribera	288.13	13.12.92	8486947.01	8431777.25	55169.76	16909626.83	8477849.58
11	Kandegutu	52.31	21.06.90	1446007.94	1426275.76	19732.18	3941941.91	2515666.15
12	Kathbhari	22.56	30.06.91	676395	141786.9	534608.1	1764551.85	1622764.95
13	Karia Sindri	28.91	28.06.90	882788.95	561730.84	321058.11	808456.55	246725.71
14	Kulaburu	713.3	27.06.89	20978381.45	16289916.96	4688464.49	40817870.05	24527953.09
15	Nimdih	241.9	15.11.88	6722419.19	6429061.31	293357.88	21866947.89	15437886.58
16	Rajabasa	25.24	31.03.92	785520.56	182687.34	602833.22	2202676.68	2019989.34
17	Shyamsundarpur	21.24	12.05.89	668894.03	610233.17	58660.86	2161782.53	1551549.35
18	Yadudih	274.03	29.04.92	9983579.86	9505845.23	477734.63	25964936.17	16459090.94
	Total			93347621.86	73931165.56	19416456.3	209888851.1	135662700.32

Annexure – 2.4

(Refer paragraph 2.3.4; page-94)

Statement showing cost of unused pipes

Description of DI* pipes (Dia in mm)	Rate (Rs per meter)	Pipes supplied		Pipe laid		Unused pipes	
		(Rupees in lakh)					
		Quantity (In meter)	Cost	Quantity (In meter)	Cost	Quantity (In meter)	Cost
100	676.60	135311.00	915.51	134586.16	910.60	724.84	4.91
150	984.60	56798.50	559.24	56700.26	558.26	98.24	0.98
200	1420.50	19845.50	281.91	19493.38	276.65	352.12	5.26
250	1907.60	12285.12	234.36	12284.38	234.34	0.74	0.02
300	2452.70	7322.95	179.63	6332.85	155.32	990.10	24.31
350	3219.76	5017.50	158.95	4835.90	153.22	181.60	5.73
400	3788.25	2121.50	80.35	2066.54	78.29	54.96	2.06
450	4545.40	3950.30	178.38	3578.99	161.60	371.31	16.78
500	5402.81	2264.50	122.34	2248.85	121.50	15.65	0.84
600	7206.70	1861.15	137.15	1849.05	136.28	12.10	0.87
750	10370.49	36.00	3.73	26.00	2.70	10.00	1.03
Total		246814.02	2851.55	244002.36	2788.76	2811.66	62.79
Less 2.8 per cent (as per agreement)			79.84		78.09		1.76
Actual amount paid			2771.71		2710.67		61.03

* DI = Ductile Iron.

Appendix-2.5
(Refer paragraph 2.3.6; page -96)
Statement showing the status of tractors

Sl. No.	District	Receipt	Lying idle since	Reasons
1.	Pakur	15.03.2003	Since date of supply	No operator and supply defective tractor.
2.	Ranchi	23.05.2003	-Do-	No operational tyre, battery and another articles operation position
3.	Garhwa	12.09.2003	-Do-	No operator
4.	Saraikela	18.11.2003	-Do-	Rafetar and compressor out of order and non registration
5.	Chaibasa	23.06.2003	-Do-	No operator
6.	Gumla	13.09.2003	-Do-	No operator
7.	Bokaro	2003	-Do-	No operator
8.	Sahebganj	30.07.2003	-Do-	Not Maintained
9.	Hazaribagh	23.06.2003	-Do-	Not in position
10.	Godda	11.07.2003	Idle since receipt in Meharma Prakshetra	Not fit for every agriculture field
11	Chatra	24.08.2003	275 Hectare and lying out of order	No operator and lying out of order
12.	Dhanbad	18.11.2003	Used in Govindpur Farm. Lying not in order from 2006	Due to lack of operator
13.	Latehar	16.09.2003	In Mahuatand Farm	Operator on leave
14.	Koderma	14.08.2003	Only 155 Hectare and lying out of order	No operator
15	Giridih	26.07.2003	Lying out of order from October 2004	Not maintained
16.	Jamtara	09.10.2003	Lying out of order from November 2006.	-do-
17.	Dumka	10.10.2003	Lying out of order from 08.07.2007	No operator
18.	Simdega	17.09.2003	Used in farm and cultivation and out of order, date not maintained	Not maintained
19.	Jamshedpur	23.06.2003	Used 392 hours, out of order since Oct. 2007	Not maintained
20.	Daltonganj	13.07.2003	Used from 2.11.2003 to 04.12.2003 and after that out of order	Appointed for big tractor.

Appendix-2.6
(Refer paragraph 2.3.6: page- 96)
Statement showing the status of rice milling units/mobile seed units/rice by-product industrial units/value-added units

S.N.	District	Receipt	Lying idle since	Reasons
1.	Dumka	15.05.2006	15.05.2006	No operator
2.	Hazaribag	23.06.2006	23.06.2006	Rice by product not established due to non demarcation of land. A letter was issued to Director of Agriculture
3.	Ranchi	6/2006	6/2006	Rice milling and Rice bye product lying idle since inception due to lack of fund.

Appendix – 2.7

(Refer paragraph 2.6.4; page- 103)

Outstanding inspection reports and paragraphs as on 30 June 2009

Year	Works			RVP			OAD		
	IR	Para		IR	Para		IR	Para	
		Sec-A	Sec-B		Sec-A	Sec-B		Sec-A	Sec-B
1984-85	2	1	2	-	-	-	-	-	-
1985-86	0	0	0	-	-	-	-	-	-
1986-87	2	3	1	-	-	-	-	-	-
1987-88	1	0	1	5	4	4	-	-	-
1988-89	7	2	10	2	0	4	-	-	-
1989-90	6	2	8	28	39	9	-	-	-
1990-91	11	5	8	22	34	22	-	-	-
1991-92	10	1	9	41	91	60	-	-	-
1992-93	5	1	5	24	27	8	-	-	-
1993-94	21	12	15	37	69	4	-	-	-
1994-95	18	12	13	22	15	37	-	-	-
1995-96	27	10	34	28	26	74	-	-	-
1996-97	35	43	29	24	45	79	-	-	-
1997-98	15	34	21	31	29	81	-	-	-
1998-99	22	9	22	19	29	70	-	-	-
1999-00	29	21	28	11	18	46	-	-	-
2000-01	82	65	380	18	31	63			
2001-02	114	67	466	53	37	211	-	-	-
2002-03	154	170	641	33	23	71	-	-	-
2003-04	134	150	596	41	51	236	469	283	1876
2004-05	125	171	527	32	37	155	396	428	1874
2005-06	133	186	565	46	46	319	375	378	1849
2006-07	173	245	934	44	52	195	234	446	937
2007-08	132	249	762	35	17	148	272	398	1281
2008-09	83	205	413	24	21	80	217	95	1226
Total	1341	1664	5490	620	741	1976	1963	2028	9043

Appendix -3.1

(Refer paragraph 3.1.8.2; page- 114)

Equipment for Emergency Operation Centres, District Level

Equipment	Basic Requirement
Communication Equipment	
Telephones	
• PSTN	2
• Internal	2
• VOIP	2
Mobile Phones	2
Satellite Phones	
• Inmarsat Mini M or Global mobile (Iridium/Thuraya)	1
Phone Units connected to State WAN (where ever possible)	
• Hot line communication line with district EOCs.	2
Fax Machine	1
Wireless/VHF central unit/switch	1
• Handsets (walkie -talkie)	2
Television Set	1
H.F. Ham Radio set	1
Marine Warning Radio	1
Video conference unit (to be compatible with the NIC video conferencing network)	1
Inverter for Power back up	1
Portable Diesel/Petrol/K-oil Generator Set (15 KVA rating)	1
Vehicles: Two wheeler	1
Computer Hardware & other Equipment	
Desktop Computers (Preloaded with MS Office with necessary peripherals (Modem, UPS, CVTs, CDRW)	3
Printer, Scanner, Fax (Multi unit machines)	1
Camera (Digital/Ordinary)	1
GPs Unit (Hand held)	1
Overhead Projector/LCD Panel/ Projector Screen	1
Software	
GIS software (Arc view)	1
Designating software (Adobe Photoshop, Dream River etc.)	1

Appendix-3.2

(Refer paragraph 3.1.10; page-118)

Statement showing sanctioned strength and men-in-position

Sl. No	Designation	Sanctioned Strength	Men in Position	Vacancy
1	Secretary	01	01	-
2	Additional Secretary	01	-	01
3	Joint Secretary	01	01	-
4	Deputy Secretary	01	-	01
5	Under Secretary	05	01	04
6	Secretary to Secretary	01	-	01
7	Private Secretary	02	02	-
8	Section Officer	08	06	02
9	Assistant	16	03	13
10	Personal Assistant	05	-	05
11	Assistant Statistical Officer	01	01	-
12	Junior Statistical Assistant	01	01	-
13	Typist	06	02	04
14	Driver	04	01	03
15	Routine Clerk	08	01	07
16	Accountant	01	-	01
17	Peon	14	12	02
18	Treasury Messenger	01	-	01
19	Computer operator (Contract Basis)	02	01	01

(Source: Disaster Management Department Figures)

Appendix – 4.1

(Refer paragraph 4.1.7; page-122)

Statement showing particulars of up-to-date paid-up capital, loans outstanding and manpower as on 31 March 2009 in respect of Government Companies and Statutory Corporations

(Figures in column 5 (a) to 6 (c) are Rupees in lakh)

Sl. No	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ^{\$}				Loans ^{**} outstanding at the close of 2008-09				Debt equity ratio for 2008-09 (Previous year)	Manpower (No. of employees) (as on 31.3.2009)
				State Government	Central Government	Others	Total	State Governm ent	Central Govern- ment	Others	Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1.	Jharkhand State Forest Development Corporation Ltd. (JSFDC)	Forest & Environment	27.3.2002	5.00	-	-	5.00	-	-	-	-	-	436
2.	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALCO)	Water Resources	22.3.2002	500.00	-	-	500.00	525.00	-	-	525.00	1.05:1 (1.05:1)	273
Sector wise total				505.00	-	-	505.00	525.00	-	-	525.00		709
INFRASTRUCTURE													
3.	Jharkhand Industrial Infrastructure Development Corporation Ltd. (JIIDCO)	Industry	15.12.2004	500.00	-	-	500.00	-	-	-	-	-	17
4.	Jharkhand Police Housing Corporation Limited (JPHCL)	Home	13.03.2002	200.00	-	-	200.00	-	-	-	-	-	76
5.	Greater Ranchi Development Agency Ltd.(GRDA)	Urban Development	23.01.2003	1100.00 (1050.00)	-	-	1100.00 (1050.00)	-	-	-	-	-	11
Sector wise total				1800.00 (1050.00)	-	-	1800.00 (1050.00)	-	-	-	-	-	104
MANUFACTURING													
6.	Jharkhand Silk Textile and Handicraft Corporation Limited (JHARCRAFT)	Industry	23.08.2006	500.00 (100.00)	-	-	500.00 (100.00)	-	-	-	-	-	38
7.	Jharkhand State Mineral Development Corporation Ltd. (JSMDC)	Mines & Geology	07.05.2002	200.00	-	-	200.00	-	-	-	-	-	437
Sector wise total				700.00 (100.00)			700.00 (100.00)						475
POWER													
8	Tenughat Vidyut Nigam Limited.(TVNL)	Energy	26.11.1987	10500.00	-	-	10500.00	66500.00	-	-	66500.00	6.33:1 (6.34:1)	693

Sl. No	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ^{\$}				Loans ^{**} outstanding at the close of 2008-09				Debt equity ratio for 2008-09 (Previous year)	Manpower (No. of employees) (as on 31.3.2009)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
	Sector wise total			10500.00	-	-	10500.00	66500.00	-	-	66500.00		693
	SERVICE												
9.	Jharkhand Tourism Development Corporation Ltd. (JTDC)	Tourism	22.3.2002	75.00	-	-	75.00	-	-	-	-	-	76
	Sector wise total			75.00	-	-	75.00	-	-	-	-	-	76
	Total A (All sector wise working Government companies) (Share Application Money)			13580.00 (1150.00)			13580.00 (1150.00)	-		-	67025.00	-	2057
	B. Working Statutory corporations							-		-			
	POWER												
1.	Jharkhand State Electricity Board (JSEB)	Energy	20.3.2001	-	-	-	-	303911.00	-	6554.00	310465.00	-	6953
	Sector wise total			-	-	-	-	303911.00	-	6554.00	310465.00	-	6953
	Total B (All sector wise working Statutory corporations)			-	-	-	-	303911.00	-	6554.00	310465.00	-	6953
	Grand Total (A + B) (Share Application Money)			13580.00 (1150.00)	-	-	13580.00 (1150.00)	370936.00	-	6554.00	377490.00	-	9010
	C. Non working Government companies	NIL	-	-	-	-	-	-	-	-	-	-	-
	D. Non working Statutory corporations	NIL	-	-	-	-	-	-	-	-	-	-	-
	Grand Total (A + B + C + D) (Share Application Money)			13580.00 (1150.00)	-	-	13580.00 (1150.00)	370936.00	-	6554.00	377490.00	-	9010

The figures appear in bracket in col. 5(a) & 5(d) represents share application money.

^{\$} Paid-up capital includes share application money.

Appendix – 4.2

(Refer paragraph 4.1.10; page-123)

Statement showing grants and subsidies received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2009

(Figures in column 3 (a) to 6 (d) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year [@]		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1.	JSFDC	-	-	-	-	-	-	-	-	-	-	-	-
2.	JHALCO	-	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		-	-	-	-	-	-	-	-	-	-	-	-
INFRASTRUCTURE													
3.	JIIDCO	-	-	-	-	-	-	-	-	-	-	-	-
4.	JPHC	-	-	-	-	-	-	-	-	-	-	-	-
5.	GRDA	940	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		940	-	-	-	-	-	-	-	-	-	-	-
MANUFACTURING													
6.	JHARCRAFT	100	-	-	-	-	-	-	-	-	-	-	-
7.	JSMDC	-	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		100	-	-	-	-	-	-	-	-	-	-	-
POWER													
8.	TVNL	-	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		-	-	-	-	-	-	-	-	-	-	-	-
SERVICES													
9.	JTDC	-	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		-	-	-	-	-	-	-	-	-	-	-	-
Total A (All sector wise working Government companies)		1040	-	-	-	-	-	-	-	-	-	-	-

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year [@]		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
	B. Working Statutory corporations												
	Power												
1.	JSEB	-	22491	-	8000	-	8000	-	-	-	-	-	-
	Sector wise total												
	Total B (All sector wise working Statutory corporations)	-	22491	-	8000	-	8000	-	-	-	-	-	-
	Grand Total (A + B)	1040	22491	-	8000	-	8000	-	-	-	-	-	-

Appendix – 4.3

(Refer paragraph 4.1.14; page- 125)

Summarised financial results of Government Companies and Statutory Corporations for the latest year for which accounts were finalised

(Figures in column 5 (a) to (6) and (8) to (10) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ^e	Return on capital employed ^s	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Working Government Companies														
AGRICULTURE & ALLIED														
1.	JSFDC	2005-06	2008-09	(-) 107.17	-	1.93	(-) 109.10	2257.00	-	5.00	29.19	34.04	(-) 109.10	85.75
2.	JHALCO	2006-07	2009-10	(-) 118.99	10.57	1.14	(-) 130.70	151.74	-	500.00	(-) 425.07	337.51	(-) 120.13	-
Sector wise total				(-) 226.16	10.57	3.07	(-) 239.80	2408.74	-	505.00	(-) 395.88	371.55	(-) 229.23	-
INFRASTRUCTURE														
3.	JIIDCO	2005-06	2008-09	24.79	-	0.02	24.77	45.06	-	100.00	24.77	4.85	24.77	510.72
4.	JPHC	2007-08	2008-09	636.43	600.00	7.80	28.63	926.82	-	200.00	535.57	734.94	628.63	85.53
5.	GRDA	2005-06	2009-10	-	-	-	-	-	-	-	-	-	-	-
Sector wise total				661.22	600.00	7.82	53.40	971.88	-	300.00	560.34	739.79	653.40	-
MANUFACTURING														
6.	JHARCFT	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	JSMDM	2002-03	2007-08	-	-	-	-	-	-	200.00	-	208.77	-	-
Sector wise total				-	-	-	-	-	-	200.00	-	208.77	-	-
POWER														
8.	TVNL	1993-94	2000-01	(-) 7093.85	-	-	(-) 7093.85	33482.79	-	10000.00	(-) 22182.84	58852.10	(-) 7093.85	-
Sector wise total				(-) 7093.85	-	-	(-) 7093.85	33482.79	-	10000.00	(-) 22182.84	58852.10	(-) 7093.85	-
SERVICES														
9.	JTDC	2003-04	2008-09	23.94	-	1.62	22.32	47.59	-	25.00	32.87	56.92	22.32	39.21

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Sector wise total				23.94	-	1.62	22.32	47.59	-	25.00	32.87	56.92	22.32	-
Total A (All sector wise working Government companies)				(-) 6634.85	610.57	12.51	(-) 7257.9	36911.00	-	11030.00	(-) 21985.51	60229.13	(-) 6647.36	-
B. Working Statutory Corporations														
Power														
1.	JSEB	2001-02	2005-06	30304.05	28787.53	6461.30	(-) 4944.78	118321.02	-	-	(-) 4944.78	438081.45	23842.75	5.44
Sector wise total				30304.05	28787.53	6461.30	(-) 4944.78	118321.02	-	-	(-) 4944.78	438081.45	23842.75	-
Total B (All sector wise working Statutory corporations)				30304.05	28787.53	6461.30	(-) 4944.78	118321.02	-	-	(-) 4944.78	438081.45	23842.75	-
Grand Total (A + B)				23669.20	29398.10	6473.81	(-) 12202.71	155232.02	-	11030.00	(-)26930.29	498310.58	17195.39	-

Note: There is no non-working Government Company/Statutory Corporation in the State of Jharkhand.

[#] Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

[@] Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance).

^{\$} Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

Appendix – 4.4

(Refer paragraph 4.1.31; page-129)

Statement showing investments made by State Government in Public Sector Undertakings whose accounts are in arrears

(Rupees in lakh)

Sl. No	Name of PSU	Year upto which accounts finalised	Paid up capital as per latest finalised accounts	Period during which accounts are in arrears	Investment made by State Government during the years for which accounts are in arrears			
					Equity	Loan	Grant	Others
Working Companies/Corporations								
A. Government companies								
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	2006-07	500.00	2007-08	-	-	-	-
				2008-09	-	-	-	-
2.	Jharkhand Police Housing Corporation Ltd.	2007-08	200.00	2008-09	-	-	-	-
3.	Jharkhand Tourism Development Corporation Ltd.	2003-04	25.00	2004-05	25.00	-	-	-
				2005-06	25.00	-	-	-
				2006-07	-	-	-	-
				2007-08	-	-	-	-
				2008-09	-	-	-	-
4.	Jharkhand State Forest Development Corporation Ltd.	2005-06	5.00	2006-07	-	-	-	-
				2007-08	-	-	-	-
				2008-09	-	-	-	-
5.	Jharkhand State Mineral Development Corporation Ltd.	2002-03	200.00	2003-04 to 2008-09	-	-	-	-
6.	Jharkhand Industrial Infrastructure Development Corporation Ltd.	2005-06	100.00	2006-07	200.00	-	-	-
				2007-08	200.00	-	-	-
				2008-09	-	-	-	-
7.	Greater Ranchi Development Agency Ltd.	2005-06	50.00	2006-07	-	-	-	-
				2007-08	110.00	-	-	-
				2008-09	940.00	-	-	-

Sl. No	Name of PSU	Year upto which accounts finalised	Paid up capital as per latest finalised accounts	Period during which accounts are in arrears	Investment made by State Government during the years for which accounts are in arrears			
					Equity	Loan	Grant	Others
8.	Tenughat Vidyut Nigam Ltd.	1993-94	10000.00	1994-95 to 2000-01	-	-	-	-
				2001-02	-	1500.00	-	-
				2002-03	-	1500.00	-	-
				2003-04	-	-	-	-
				2004-05	-	500.00	-	-
				2005-06	500.00	1400.00	-	-
				2006-07	-	800.00	-	-
				2007-08	-	-	-	-
				2008-09	-	-	-	-
9.	Jharkhand Silk and Handicraft Development Corporation Ltd.	-	-	2006-07	200.00	-	-	-
				2007-08	200.00	-	-	-
				2008-09	100.00	-	-	-
Total (A)					2500.00	5700.00	-	-
B Statutory corporation								
1.	Jharkhand State Electricity Board	2001-02	-	2002-03	-	14500.00	11482.00	-
				2003-04	-	8760.00	7500.00	-
				2004-05	-	27746.00	32265.00	-
				2005-06	-	27213.00	38848.00	-
				2006-07	-	5200.00	25000.00	-
				2007-08	-	34734.00	92114.00	-
				2008-09	-	22491.00	8000.00	-
Total(B)					-	140644.00	215209.00	-
Total (A)+(B)					2500.00	146344.00	215209.00	-

Source: Data furnished by Government companies/Statutory corporation

Appendix – 4.5

(Refer paragraph 4.2.19; page- 142)

Statement showing variations in unit cost on same specification of materials by the same contractor in three packages

(Amount in rupees)

Sl. No.	Name of the item	Latehar		Garhwa			Palamu		
		Package-E		Package-F			Package-G		
		Quantity	Ex-works rate	Quantity	Ex-works rate	Difference	Quantity	Ex-works rate	Difference
1	2	3	4	5	6	7(=6-4*5)	8	9	10(=9-4*8)
1	33/11 KV, 3.15 MVA Transformer	5	2812971	11	2933959	1330868	4	2963594	602492
2	33/11 KV, 1.6 MVA Transformer	2	165726	0	0	0	4	174600	35496
3	Potential transformer (33KV,100 VA)	10	92070	22	43430	-1070080	8	97000	39440
4	PSC Pole 9 mtr 400 Kg	1500	3499	3324	3649	498600	972	3686	181764
5	33 KV Current Transformer 100/5A	10	74577	22	77784	70554	8	78570	31944
6	33 KV Current Transformer 300-200-100/5A	10	74577	22	77784	70554	8	78570	31944
7	11 KV Current Transformer 300/5A	20	49718	22	54000	94204	16	52380	42592
8	11 KV Current Transformer 200-100/5A	20	52480	55	54737	124135	16	55290	44960
9	11 KV Potential Transformer 100 VA	40	78260	77	81626	259182	32	82450	134080
10	33 KV Pin Insulator with pins	3750	345	3324	360	49860	972	364	18468
11	33 KV Disc Insulator with Hardware	750	783	1662	816	54846	486	825	20412
12	PSC Pole 8 mtr 200 Kg	40260	1933	40260	2017	3381840	74000	2037	7696000
13	11 KV Disc Insulators with hardwares	11848	368	12800	384	204800	27700	388	554000
14	11 KV Pin Insulator with pins	77012	97	89600	101	358400	181000	102	905000
15	PSC Pole Support (8mtr/200Kg)	904	2210	1072	2305	101840	2286	2328	269748
16	Galvanised MS Channel (for Strain Insulators)	604	1243	358	1296	18974	762	1310	51054
17	Galvanised MS Channel (for A.B.	604	2072	716	2161	63724	1524	2183	169164

Sl. No.	Name of the item	Latehar		Garhwa			Palamu		
		Package-E		Package-F			Package-G		
		Quantity	Ex-works rate	Quantity	Ex-works rate	Difference	Quantity	Ex-works rate	Difference
1	2	3	4	5	6	7(=6-4*5)	8	9	10(=9-4*8)
	Switch)								
18	Galvanised MS Angles (for A.B. Switch)	604	598	358	624	9308	650	631	21450
19	A.B. Switch Horizontal type	302	8747	179	9123	67304	381	9215	178308
20	Galvanised MS Angles (for cross bracing)	1208	691	716	720	20764	750	728	27750
21	11 KV Strain Insulator with hardwares	2712	506	3216	528	70752	2286	533	61722
22	10 KVA Single phase distribution transformer	1425	31764	1468	33130	2005288	1647	33465	2801547
23	16 KVA Single phase distribution transformer	1425	44263	1099	46166	2091397	1015	46634	2406565
24	25 KVA Three phase distribution transformer	189	74116	143	77304	455884	165	78085	654885
25	11 KV XLPE Cable	150	714	150	744	4500	150	752	5700
26	MS Rail Pole 105 Lbs. 13 mtr. Long	4	29491	4	30760	5076	4	31070	6316
27	ACSR Dog Conductor	376	52020	833.77	54257	1865143.49	250	54805	696250
28	V Bracket with back clamp, nuts & bolts	34892	1105	33000	1152	1551000	64896	1164	3828864
29	Pole top Bracket with galvanised nuts & bolts	34892	552	17654	576	423696	51000	582	1530000
30	DP channel with support clamp	2684	1841	2600	1921	208000	5000	1940	495000
31	Cross bracing set for DP structure	2684	1841	2600	1921	208000	5000	1940	495000
32	Galvanised iron gantry column for 33 KV incoming and outgoing feeder	10	50638	22	52816	47916	8	53350	21696
33	Galvanised iron A-structure for 33 Kv swing bus	30	28864	66	30105	81906	24	30410	37104
34	Galvanised iron structure for AB switch	30	13166	66	13732	37356	24	13871	16920

Sl. No.	Name of the item	Latehar		Garhwa			Palamu		
		Package-E		Package-F			Package-G		
		Quantity	Ex-works rate	Quantity	Ex-works rate	Difference	Quantity	Ex-works rate	Difference
1	2	3	4	5	6	7(=6-4*5)	8	9	10(=9-4*8)
35	Galvanised iron structure for 11 kv take off	30	6445	66	6722	18282	24	6790	8280
36	Galvanised iron structure for isolators	70	6905	154	7202	45738	56	7275	20720
37	Galvanised iron structure for 33 Kv PT	5	6905	11	7202	3267	4	7275	1480
38	Galvanised iron structure of post insulator structure	135	6905	297	7202	88209	108	7275	39960
39	Galvanised iron structure of Horn gap fuse set	40	6905	88	7202	26136	32	7275	11840
40	Galvanised iron structure for 11 Kv VCB	7	6905	77	7202	22869	28	7275	10360
41	33 KV Relay and Control panel for incoming feeder	5	412359	11	150047	-2885432	4	434439	88320
42	33 KV Relay and Control panel for outgoing feeder	5	349866	11	364914	165528	4	368600	74936
43	11 KV Relay and Control panel for incoming feeder	5	321094	11	334905	151921	0	0	0
44	11 KV Relay and Control panel for outgoing feeder	35	290020	66	302494	823284	24	305550	372720
45	33 KV metering unit for incoming feeder	1	41432	11	43213	19591	4	43650	8872
46	33 KV metering unit for outgoing feeder	1	41432	11	43213	19591	4	43650	8872
47	11 KV metering unit for outgoing feeder	7	40000	66	38412	-104808	24	38800	-28800
48	ACSR Weasel conductor	2610	21379	2400	22298	2205600	2500	22523	2860000
49	Arial Bunched Cable (1x16+1x25)	12	32439	12	33834	16740	12	34176	20844
Total						15382107.5			27612039
Grand Total									42994146

Appendix -4.6

(Refer paragraph 4.2.19; page-142)

Statement showing variations in unit cost of same specification of materials by the same contractor

(Amount in rupees)

Sl. No.	Name of the item	ATSL (W. Singhbhum-I)			ATSL (Saraikela)	
		Package B			Package D	
		Quantity	Ex-works rate	Difference	Quantity	Ex-works rate
1	2	3	4	5 (=4-7*3)	6	7
1	33/11 KV, 3.15 MVA Transformer	5	5334482	609205	3	5212641
2	33/11 KV, 1.6 MVA Transformer	1	1989528	45442	3	1944086
3	Potential transformer (33KV,100 VA)	10	42504	9700	6	41534
4	PSC Pole 9 mtr 400 Kg	672	5399	82656	1442	5276
5	33 KV Current Transformer 100/5A	10	42504	9700	6	41534
6	33 KV Current Transformer 300-200-100/5A	10	42504	9700	6	41534
7	11 KV Current Transformer 300/5A	20	21806	9960	12	21308
8	11 KV Current Transformer 200-100/5A	20	20421	9320	12	19955
9	11 KV Potential Transformer 100 VA	40	20421	18640	24	19955
10	33 KV Pin Insulator with pins	1620	457	17820	3708	446
11	33 KV Disc Insulator with Hardware	648	2002	29808	1236	1956
12	PSC Pole 8 mtr 200 Kg	50535	2423	2829960	37500	2367
13	11 KV Disc Insulators with hardwares	15519	623	217266	10360	609
14	11 KV Pin Insulator with pins	102253	159	409012	77700	155
15	PSC Pole Support (8mtr/200Kg)	1218	2423	68208	897	2367
16	Galvanised MS Channel (for Strain Insulators)	442	853	8840	448	833
17	Galvanised MS Channel (for A.B. Switch)	884	1742	35360	896	1702
18	Galvanised MS Angles (for A.B. Switch)	442	323	3094	448	316
19	A.B. Switch Horizontal type	221	8584	43316	224	8388
20	Galvanised MS Angles (for cross bracing)	884	1050	21216	896	1026
21	11 KV Strain Insulator with hardwares	2490	617	34860	2691	603
22	10 KVA Single phase distribution transformer	1300	47073	1398800	1500	45997
23	16 KVA Single phase distribution transformer	1300	50535	1501500	1500	49380
24	25 KVA Three phase distribution transformer	250	81686	466500	321	79820
25	11 KV XLPE Cable	150	2492	8550	150	2435
26	MS Rail Pole 105 Lbs. 13 mtr. Long	4	49063	4480	4	47943
27	ACSR Dog Conductor	167	7615	29058	318.27	7441
28	V Bracket with back clamp, nuts & bolts	43510	773	783180	36900	755
29	Pole top Bracket with galvanised nuts & bolts	15233	190	60932	3900	186
30	DP channel with support clamp	3372	1407	107904	2460	1375
31	Cross bracing set for DP structure	3372	882	67440	2460	862

Sl. No.	Name of the item	ATSL (W. Singhbhum-I)			ATSL (Saraikela)	
		Package B			Package D	
		Quantity	Ex-works rate	Difference	Quantity	Ex-works rate
1	2	3	4	5 (=4-7*3)	6	7
32	Galvanised iron gantry column for 33 KV incoming and outgoing feeder	10	91378	20880	6	89290
33	Galvanised iron A-structure for 33 Kv swing bus	30	9692	6660	18	9470
34	Galvanised iron structure for AB switch	30	24921	17100	18	24351
35	Galvanised iron structure for 11 kv take off	6	24921	3420	18	24351
36	Galvanised iron structure for isolators	70	24921	39900	42	24351
37	Galvanised iron structure for 33 Kv PT	5	6923	790	3	6765
38	Galvanised iron structure of post insulator structure	135	11076	34155	81	10823
39	Galvanised iron structure of Horn gap fuse set	40	6923	6320	24	6765
40	Galvanised iron structure for 11 Kv VCB	7	138450	22134	7	135288
41	33 KV Relay and Control panel for incoming feeder	5	830700	94865	3	811727
42	33 KV Relay and Control panel for outgoing feeder	5	830700	94865	3	811727
43	11 KV Relay and Control panel for incoming feeder	5	623025	71150	3	608795
44	11 KV Relay and Control panel for outgoing feeder	35	623035	498400	21	608795
45	33 KV metering unit for incoming feeder	1	138450	3162	1	135288
46	33 KV metering unit for outgoing feeder	1	138450	3162	1	135288
47	11 KV metering unit for incoming feeder	7	110760	17710	7	108230
48	ACSR Weasel conductor	2890	26305	1736890	1056	25704
49	Arial Bunched Cable (1x16+1x25)	12	39459	10824	12	38557
Total				11633814		

Appendix -4.7

(Refer paragraph 4.2.19; page- 142)

Statement showing variations in unit cost on same specification of materials by contractors in same district

(Amount in rupees)

Sl. No.	Name of the item	ATSL (W. Singhbhum-I)			NCCL (W. Singhbhum-II)	
		Package-B			Package-C	
		Quantity	Ex-works rate	Difference	Quantity	Ex-works rate
1	2	3	4	5(=4-7*3)	6	7
1	33/11 KV, 3.15 MVA Transformer	5	5334482	9155610	5	3503360
2	33/11 KV, 1.6 MVA Transformer	1	1989528	176012	2	1813516
3	Potential transformer (33KV,100 VA)	10	42504	-540740	10	96578
4	PSC Pole 9 mtr 400 Kg	672	5399	536928	672	4600
5	33 KV Current Transformer 100/5A	10	42504	-618930	10	104397
6	33 KV Current Transformer 300-200-100/5A	10	42504	-618930	10	104397
7	11 KV Current Transformer 300/5A	20	21806	-759620	20	59787
8	11 KV Current Transformer 200-100/5A	20	20421	-787320	20	59787
9	11 KV Potential Transformer 100 VA	40	20421	-1390640	40	55187
10	33 KV Pin Insulator with pins	1620	457	-113400	1620	527
11	33 KV Disc Insulator with Hardware	648	2002	396576	648	1390
12	PSC Pole 8 mtr 200 Kg	50535	2423	10107000	45825	2223
13	11 KV Disc Insulators with hardwares	15519	623	1691571	14000	514
14	11 KV Pin Insulator with pins	102253	159	5726168	98000	103
15	PSC Pole Support (8mtr/200Kg)	1218	2423	243600	1018	2223
16	Galvanised MS Channel (for Strain Insulators)	442	853	-1326	408	856
17	Galvanised MS Channel (for A.B. Switch)	884	1742	-207740	816	1977
18	Galvanised MS Angles (for A.B. Switch)	442	323	64532	408	177
19	A.B. Switch Horizontal type	221	8584	-1998945	204	17629
20	Galvanised MS Angles (for cross bracing)	884	1050	171496	816	856
21	11 KV Strain Insulator with hardwares	2490	617	47310	1224	598
22	10 KVA Single phase distribution transformer	1300	47073	5678400	1200	42705
23	16 KVA Single phase distribution transformer	1300	50535	-670800	1200	51051
24	25 KVA Three phase distribution transformer	250	81686	59500	230	81448
25	11 KV XLPE Cable	150	2492	-51600	150	2836
26	MS Rail Pole 105 Lbs. 13 mtr. Long	4	49063	33004	4	40812
27	ACSR Dog Conductor	167	7615	-11144745	166.86	74350
28	V Bracket with back clamp, nuts & bolts	43510	773	391590	41950	764
29	Pole top Bracket with galvanised nuts & bolts	15233	190	-106631	41950	197
30	DP channel with support clamp	3372	1407	-6366336	3250	3295
31	Cross bracing set for DP structure	3372	882	-5914488	3250	2636

Sl. No.	Name of the item	ATSL (W. Singhbhum-I)			NCCL (W. Singhbhum-II)	
		Package-B			Package-C	
		Quantity	Ex-works rate	Difference	Quantity	Ex-works rate
1	2	3	4	5(=4-7*3)	6	7
32	Galvanised iron gantry column for 33 KV incoming and outgoing feeder	10	91378	-1056480	10	197026
33	Galvanised iron A-structure for 33 Kv swing bus	30	9692	-1024830	30	43853
34	Galvanised iron structure for AB switch	30	24921	390630	30	11900
35	Galvanised iron structure for 11 kv take off	6	24921	-150162	6	49948
36	Galvanised iron structure for isolators	70	24921	-581210	70	33224
37	Galvanised iron structure for 33 Kv PT	5	6923	-101235	5	27170
38	Galvanised iron structure of post insulator structure	135	11076	682155	135	6023
39	Galvanised iron structure of Horn gap fuse set	40	6923	-453680	40	18265
40	Galvanised iron structure for 11 Kv VCB	7	138450	853832	7	16474
41	33 KV Relay and Control panel for incoming feeder	5	830700	3482820	5	134136
42	33 KV Relay and Control panel for outgoing feeder	5	830700	3237550	5	183190
43	11 KV Relay and Control panel for incoming feeder	5	623025	2461310	5	130763
44	11 KV Relay and Control panel for outgoing feeder	35	623035	17170510	35	132449
45	33 KV metering unit for incoming feeder	1	138450	-45507	1	183957
46	33 KV metering unit for outgoing feeder	1	138450	-44740	1	183190
47	11 KV metering unit for incoming feeder	7	110760	77819	7	99643
48	ACSR Weasel conductor	2890	26305	11114940	2543	22459
49	Arial Bunched Cable (1x16+1x25)	12	39459	-2028	11	39628
Total				39198800		

Appendix -4.8

(Refer paragraph 4.2.20; page- 142)

Statement showing interest on delayed adjustment of advances made to contractors

(Amount in Rupees)

Name of the Agency	Interest on delayed adjustment of advances on Supply (up to March 2009)	Interest on delayed adjustment of advances on Erection (up to March 2009)
NECCON in JV with LUMINO Industries Ltd., Everest Engineering House and Horizon Hitech Engicon Pvt. Ltd.- Package - A	1,56,92,803	28,68,982
Associated Transrail Structures Ltd. Package - B	1,87,27,509	46,48,813
Nagarjuna Construction Co. Ltd. Package - C	1,49,66,903	33,61,474
Associated Transrail Structures Ltd. Package - D	1,63,17,878	41,50,294
IVRCL Infrastructures Ltd. Package - E	90,44,303	37,03,104
IVRCL Infrastructures Ltd. Package - F	97,25,873	47,57,136
IVRCL Infrastructures Ltd. Package - G	1,23,16,435	40,91,195
Total	9,67,91,704	2,75,80,998
Grand Total	12,43,72,702	

Appendix -4.9

(Refer paragraph 4.2.22; page - 143)

Statement showing amount of liquidated damages not recovered from the contractors

(Amount in Rupees)

Name of the Agency	Awarded cost	Liquidated damage @ 10 per cent of the awarded cost
NECCON in JV with LUMINO Industries Ltd., Everest Engineering House and Horizon Hitech Engicon Pvt. Ltd.- Package - A	1,39,38,16,300	13,93,81,630
Associated Transrail Structures Ltd. Package - B	1,40,47,35,006	14,04,73,500
Nagarjuna Construction Co. Ltd. Package - C	1,30,50,93,500	13,05,09,350
Associated Transrail Structures Ltd. Package - D	1,21,94,18,028	12,19,41,803
IVRCL Infrastructures Ltd. Package - E	1,29,83,08,929	12,98,30,893
IVRCL Infrastructures Ltd. Package - F	1,52,47,88,745	15,24,78,875
IVRCL Infrastructures Ltd. Package - G	1,85,32,54,319	18,53,25,432
Total	9,99,94,14,827	99,99,41,483

Appendix -4.10**(Refer paragraph 4.6; page- 156)****List of paras involving deficiencies****PSU Name: Jharkhand State Electricity Board***(Rs in lakh)*

Sl. No.	Para	Year of IR / Para no.	Amount	Remarks
1.	Undue favour extended to the supplier by providing 100 % payment through LSC (Letter of Secured Credit) bill against the norms of the Board	10(J)/2003-04 /Para no.6	37.94	No reply
2.	Unreasonable/unnecessary purchase of materials as the materials were received three years after issue of purchase orders	10(J)/2003-04 /Para no.7	9.38	-do-
3.	Theft of electrical line materials and non-lodging of FIR	54/2003-04 /Para no.3	1974.00	-do-
4.	Short assessment of fuel surcharge due to non application of tariff provision	54/2003-04 /Para no.9	1.83	-do-
5.	Non billing of outstanding dues resulted in loss of revenue to Board	62/2003-04 /Para no.1	0.79	-do-
6.	Material not taken in store account due to delay in clearance from inspecting site Engineer/authority concerned	38/2003-04 /Para no.1	162.00	-do-
7.	Advance made on proforma invoice for supply of material was pending for adjustment	38/2003-04 /Para no.2	78.45	-do-
8.	Undue financial advantage to the supplier by waiving off penalty for delay in supply	33/2003-04 /Para no.3	0.97	As per reply no action has been taken so far
9.	Blockade of fund due to non replacement of defective materials by the supplier	59/2003-04 /Para no.4	14.65	No reply
10.	Irregular expenditure on hiring of SHAN LOCO Engine	30/2003-04 /Para no.7	25.00	As per management reply their own engine was on its trial period & was about to ready for operation very soon. Hence there is no need to spend such huge sum of money
11.	Non adjustment of excess sales tax paid to the consignor	30/2003-04 /Para no.19	44.09	No reply
12.	Blockade of fund due to non replacement of defective materials by the supplier	30/2003-04 /Para no.23	2.88	-do-
13.	Irregular payment to M/s Ramjee Power Construction (P) Ltd.	12/2003-04 /Para no.2	2.52	No reply
14.	Irregular financial aid to contractor	12/2003-04 /Para no.4	9.08	No reply

Sl. No.	Para	Year of IR / Para no.	Amount	Remarks
15.	Undue advantage given to the supplier on purchase	33/2003-04 /Para no.4	2.49	As per reply purchase order was issued by the competent authority. But reply was not specific with reference to defective purchase order.
16.	Undue benefit and probable excess payment on purchase of caustic soda lye due to defective purchase order	30/2003-04 /Para no.17	35.20	No specific reply
17.	Irregular payment on purchase of sulphuric acid	30/2003-04 /Para no.18	3.66	No specific reply
18.	Wrong application of tariff, resulted in short assessment.	54/2003-04 /Para no.5	1.27	No reply
19.	Non accountal of miscellaneous advance in cash book.	62/2003-04 /Para no.5	1.14	do
20.	Non realisation of rent from the allottee of shops.	30/2003-04 /Para no.8	43.26	do
21.	Loss of revenue due to non realisation of quarter rent from the allottees.	30/2003-04 /Para no.12	14.39	do
22.	Unadjusted advance to the supplier for supply of materials.	59/2003-04 /Para no.10	846.00	do
Total			3310.99	