

**Appendix 1.1**

**(Reference: Paragraph 1.2.9.1; Page 29)**

**Statement showing the shortfall in coverage of beneficiaries under SNP in the test-checked districts**

Sr. No.	Name of district	Period	Total population within project		Number of SNP beneficiaries		Shortfall in coverage (per cent)	
			Zero-six years	Pregnant and lactating mothers	Zero-six years	Pregnant and lactating mothers	Zero-six years	Pregnant and lactating mothers
1	Hisar	2005-10	6,85,703	1,22,645	3,36,239	90,181	3,49,464 (51)	32,464 (26)
2	Jind	2005-10	6,35,626	1,08,849	2,93,703	78,062	3,41,923 (54)	30,787 (28)
3	Kaithal	2005-10	5,17,703	91,939	2,61,528	67,335	2,56,175 (49)	24,604 (27)
4	Sonepat	2005-10	6,50,982	1,08,257	2,90,978	79,398	3,60,004 (55)	28,859 (27)
5	Faridabad	2005-10	9,64,756	1,73,892	4,24,124	1,10,180	5,40,632 (56)	63,712 (37)

**Source: Information supplied by the Directorate**

## Appendix 1.2

(Reference: Paragraph 1.2.11; Page 34)

### Statement showing women educated under Nutrition and Health Education

Name of District	Name of block	Number of women educated				
		2005-06	2006-07	2007-08	2008-09	2009-10
Faridabad	Faridabad, NIT	-	-	3,868	2,889	3,493
	Faridabad (Rural)	3,950	4,040	4,434	3,060	4,490
	Ballabgarh (Urban)	-	-	775	765	720
Hisar	Hisar (Urban)	-	800	904	9,057	NA
	Hisar I	5,190	5,636	6,860	11,530	6,840
	Narnaund	1,220	1,281	1,276	1,230	1,230
Jind	Jind (U)	-	-	825	1,031	2,035
	Jind (R)	4,092	3,724	3,710	3,625	3,225
	Alewa	1,022	442	1,692	786	2,720
Kaithal	Kaithal (U)	-	-	1,799	12,913	12,272
	Kaithal (R)	3122	3,583	2,693	2,693	2,767
	Pundri	NA	NA	NA	3,134	NA
Sonipat	Sonipat (U)	-	3,380	3,540	3,570	3,588
	Sonipat (R)	9,999	9,999	9,999	9,999	9,999
	Kathura	NA	NA	NA	NA	NA

Source: Information supplied by CDPOs.

### Appendix 1.3

(Reference: Paragraph 1.2.14.2; Page 39)

#### Statement showing targets and achievements of training programmes for different cadres during 2005-10

Category of staff	Name of Training	2005-06		2006-07		2007-08		2008-09		2009-10		Total		Shortfall	Percentage
		T	A	T	A	T	A	T	A	T	A	T	A		
AWH	Orientation/ Job Training	800	522	2,100	1,908	3,900	1,877	-	50	450	334	7,250	4,691		
	Refresher training Course	7,250	5,342	840	835	2,200	2,538	11,000	7,614	7,040	6,425	28,330	22,754		
	<b>Total</b>	<b>8,050</b>	<b>5,864</b>	<b>2,940</b>	<b>2,743</b>	<b>6,100</b>	<b>4,415</b>	<b>11,000</b>	<b>7,664</b>	<b>7,490</b>	<b>6,759</b>	<b>35,580</b>	<b>27,445</b>	<b>8,135</b>	<b>23</b>
AWW	Job Training	350	275	2,450	1,920	1,575	1,362	350	278	315	281	5,040	4,116		
	Refresher training course	6,440	5,399	600	626	1,760	2,239	9,200	7,774	8,000	6,890	26,000	22,928		
	<b>Total</b>	<b>6,790</b>	<b>5,674</b>	<b>3,050</b>	<b>2,546</b>	<b>3,335</b>	<b>3,601</b>	<b>9,550</b>	<b>8,052</b>	<b>8,315</b>	<b>7,171</b>	<b>31,040</b>	<b>27,044</b>	<b>3,996</b>	<b>13</b>
Supervisor	Job Training	16	22	125	14	25	19	-	-	50	39	216	94		
	Refresher training course	304	417	375	266	625	416	225	176	250	179	1,779	1,454		
	<b>Total</b>	<b>320</b>	<b>439</b>	<b>500</b>	<b>280</b>	<b>650</b>	<b>435</b>	<b>225</b>	<b>176</b>	<b>300</b>	<b>218</b>	<b>1,995</b>	<b>1,548</b>	<b>447</b>	<b>22</b>

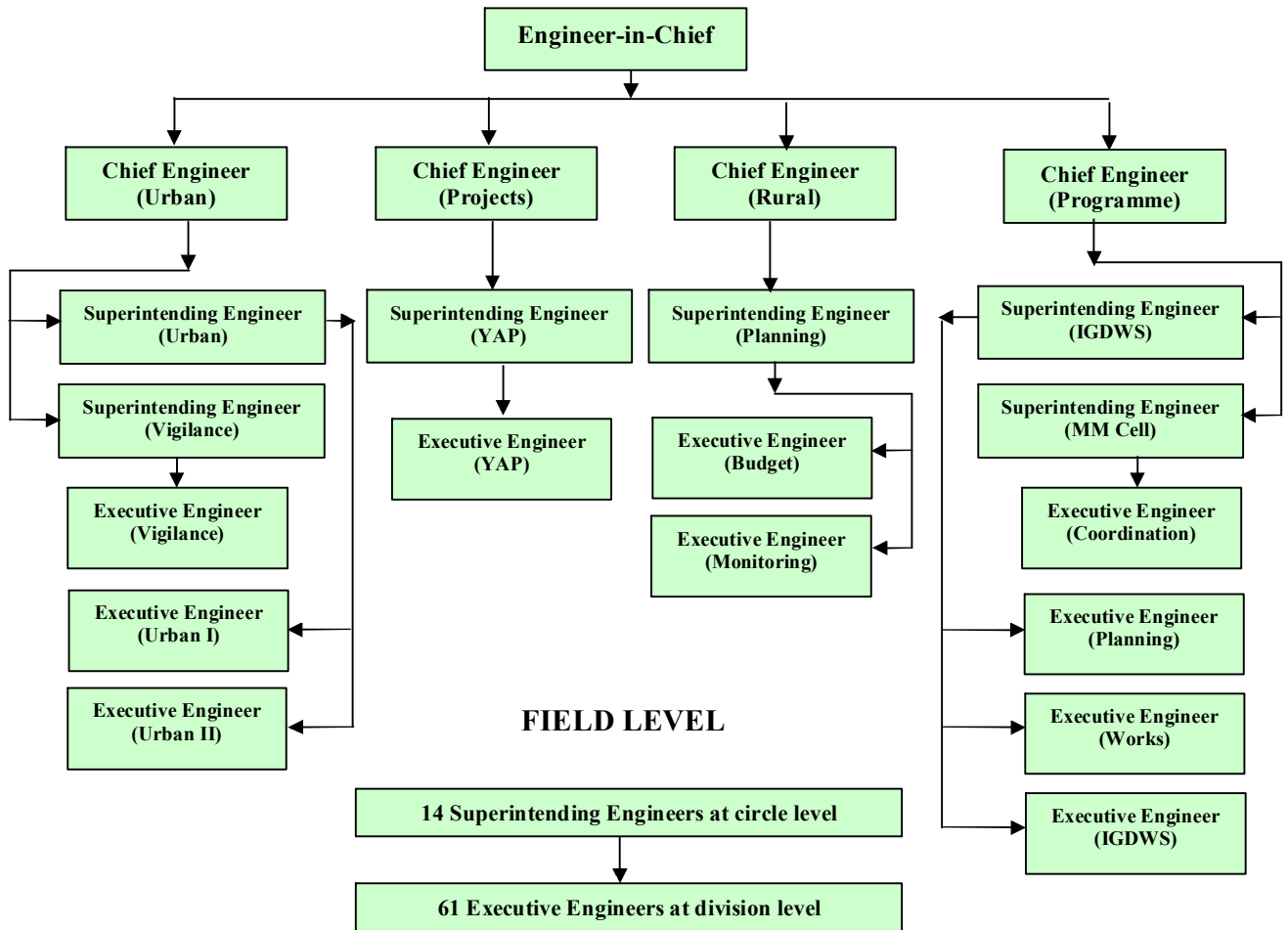
**T: Targets and A: Achievements**

**Source: Information supplied by the Directorate.**

**Appendix 1.4**

**(Reference: Paragraph 1.3.2; Page 42)**

**Organisational set-up of Public Health Engineering Department**



## Appendix 1.5

(Reference: Paragraph 1.3.8.3; Page 47)

**Statement showing providing of private water connections under IGDWS in water deficient villages (water supply less than 40 LPCD)**

Sr. No.	Name of divisions	Total number of villages	Total number of connections	Number of connections released having no water	Percentage of connections having no water	Expenditure incurred on private Connections (₹ in lakh)
1	Panipat-II	36	5,506	2,187	40	61.24
2	Gohana	23	4,686	2,256	48	63.16
3	Panchkula	5	858	98	11	2.74
4	Naraingarh	12	1,225	1,225	100	34.30
5	Rohtak-II	35	9,014	5,547	62	155.32
6	Ambala	99	25,212	4,784	19	133.95
7	Rewari	34	4,388	432	10	12.10
8	Narnaul	44	3,232	2,071	64	57.99
9	Hansi	65	16,914	1,529	9	42.81
10	Fatehabad	146	36,441	2,520	7	70.56
	<b>Total</b>	<b>499</b>	<b>1,07,476</b>	<b>22,649</b>	<b>21</b>	<b>634.17</b>

## Appendix 1.6

(Reference: Paragraph 1.4.8.2; Page 66)

**Statement showing expenditure in the year 2009-10 as per estimate reports vis-à-vis monthly accounts in test-checked divisions**

		New works	Continued works	Annual Maintenance works	Special repair	Building works	Deposit works by HUDA	Deposit work by other than HUDA	Total expenditure
<b>Expenditure as per FAS</b>	Division-1	5,51,17,417	1,34,87,453	12,36,16,298	3,35,50,165	4,48,66,787	29,25,725	0	27,35,63,845
	Division-II	4,32,73,270	1,22,53,712	15,46,15,024	7,57,13,178	4,63,87,135	9,61,570	0	33,32,03,889
	Division-III	2,11,61,780	12,96,18,952	1,07,41,451	91,88,482	4,46,38,885	40,00,000	0	21,93,49,550
	<b>Total:1</b>	<b>11,95,52,467</b>	<b>15,53,60,117</b>	<b>28,89,72,773</b>	<b>11,84,51,825</b>	<b>13,58,92,807</b>	<b>78,87,295</b>	<b>0</b>	<b>82,61,17,284</b>
<b>Expenditure as per Monthly Account</b>	Division-1	2,53,68,894	4,28,44,138	18,76,48,710	3,57,69,122	4,70,17,943	29,33,167	0	34,15,81,974
	Division-II	2,87,35,422	1,41,68,132	14,26,23,658	9,55,56,059	57,00,197	18,12,91,785	0	46,80,75,253
	Division-III	17,34,862	2,43,53,233	70,29,876	9,78,073	29,89,331	29,47,000	40,00,000	4,40,32,375
	<b>Total:2</b>	<b>5,58,39,178</b>	<b>8,13,65,503</b>	<b>33,73,02,244</b>	<b>13,23,03,254</b>	<b>5,57,07,471</b>	<b>18,71,71,952</b>	<b>40,00,000</b>	<b>85,36,89,602</b>
<b>Difference (Total:1-Total:2)</b>		<b>-6,37,13,289</b>	<b>-7,39,94,614</b>	<b>4,83,29,471</b>	<b>1,38,51,429</b>	<b>-8,01,85,336</b>	<b>17,92,84,657</b>	<b>40,00,000</b>	<b>2,75,72,318</b>

Source: Estimate reports generated through FAS and Monthly accounts for the year 2009-10.

## Appendix 2.1

(Reference: Paragraph 2.4.4; Page 91)

### Statement showing the details of AC pipes lying unused in the divisions

Month of receipt	Item	Quantity required	Quantity received	Quantity consumed	Balance quantity	Value of balance quantity (₹ in lakh)	Months since lying in stock (up to July 2010)
		Quantity in metres					
March 2006	AC pipe (250 mm)	-	3,800	Nil	3,800	24.21	52
February 2007	AC pipe (80 mm)	10,000	20,000	4,753	15,247	14.49	41
February 2007	AC pipe (100 mm)	8,000	16,000	10,444	5,556	7.44	41
March 2007	AC pipe (150 mm)	8,400	8,000	1,100	6,900	23.11	40
June 2007	AC pipe (200 mm)	-	2,000	335	1,665	9.82	37
October 2007	AC pipe (300 mm)	-	3,100	08	3,092	34.88	33
March 2008	AC pipe (150 mm)	-	7,020	Nil	7,020	34.40	28
April 2008	AC pipe (150 mm)	-	560	Nil	560	2.20	27
August 2008	AC pipe (150 mm)	-	8,220	Nil	8,220	38.72	23
August 2008	AC pipe (250 mm)	1,700	1,700	35	1,665	18.82	23
<b>Total</b>		<b>28,100</b>	<b>70,400</b>	<b>16,675</b>	<b>53,725</b>	<b>208.09</b>	

**Appendix 2.2**  
**(Reference: Paragraph 2.5.1.1; Page 93)**  
**Statement showing irregular expenditure incurred in DRCS**

(₹ in lakh)

Sr. No	Description of items on which expenditure incurred.	Faridabad	Gurgaon	Rohtak	Rewari	Ambala	Narnaul	Panchkula	Panipat	Sonipat	Jhajjar	Kaithal	Mewat	Total
1.	Purchase of Mobile Phone, EPABX, Telephone Bills, etc.	4.05	0.61	0.47	3.41	3.11	Nil	Nil	Nil	0.11	Nil	Nil	1.24	13.00
2	Purchase/repair of Water Cooler, Aqua-guard, etc. in different offices other than Red Cross office.	0.31	1.21	1.58	Nil	0.44	Nil	0.83	Nil	0.52	Nil	0.41	1.78	7.08
3 (a)	Purchase/repair of Staff Car/Vehicles of D.C. Office.	8.25	13.84	8.11	16.59	9.74	Nil	5.74	Nil	5.97	Nil	14.06	Nil	82.30
3 (b)	Purchase & maintenance of Ballero (2 nd Vehicle) for SDM, Ambala, City Magisterate, Narnaul & other officers.	2.79	2.58	0.40		4.98	11.00	Nil	Nil	Nil	Nil	Nil	5.21	26.96
4	Purchase of Camera, Projector, Photography work, TV, Dish antenna, etc.	Nil	1.93	Nil	Nil	0.25	Nil	Nil	Nil	1.64	Nil	0.67	1.13	5.62
5.	Electric installation in different offices other than Red Cross office.	1.66	0.63	Nil	Nil	Nil	Nil	2.54	Nil	Nil	Nil	Nil	0.25	5.08
6	Purchase/repair of computers, invertors and lap top, etc.	0.37	6.16	0.44	Nil	0.49	Nil	9.25	Nil	3.74	Nil	0.11	0.36	20.92
7	Purchase of ACs/Fans and other equipments, Photostat machine for D.C. office	4.30	6.18	0.08	Nil	12.11	Nil	Nil	Nil	0.99	Nil	0.09	6.09	29.84
8	Purchase of furniture, curtains and carpet, etc. for D C camp office (residence)	0.11	1.76	0.27	Nil	4.03	Nil	0.20	0.40	2.73	Nil	Nil	5.13	14.63
9	Expenditure of Mini Secretariat/DC office, Sanitation work and wages of lift operators, shed in SDM Office, Salaries of Home guards deployed at the disposal of Mining department, Sonipat.	Nil	11.02	Nil	Nil	Nil	Nil	Nil	Nil	2.23	Nil	Nil	Nil	13.25
10	Other expenditure <sup>1</sup>	4.17	6.44	0.26	20.58	0.10	Nil	Nil	21.47	0.46	1.54	8.33	4.11	67.46
<b>Grand Total</b>		<b>26.01</b>	<b>52.36</b>	<b>11.61</b>	<b>40.58</b>	<b>35.25</b>	<b>11.00</b>	<b>18.56</b>	<b>21.87</b>	<b>18.39</b>	<b>1.54</b>	<b>23.67</b>	<b>25.30</b>	<b>286.14</b>

<sup>1</sup> Other expenditure includes expenditure incurred on repair of Teacher Bhawan, Gurgaon, contingency expenditure of DC office, expenditure on Diwali gifts, ECG machine for police line hospital, shed in SDM office, purchase of cement for SDM office, barricades for police department, Republic day, repair and maintenance of DC residence, salary of peons with DC office and Commissioner office, purchase of different items, financial assistance to various institutions, purchase of blankets, etc.



## Appendix-2.3

(Reference: Paragraph 2.5.1.2; Page 93)

## Statement showing the collection of donations for specific purposes

Sr. No.	Name of the DRCS	Amount collected from public (₹ in lakh)	Year of collection	Expenditure incurred/ transferred (₹ in lakh)	Period of expenditure	Balance lying with DRCS	
						with DRCS	Amount transferred to PM/CM relief fund
						(₹ in lakh)	
1	Ambala	83.04	2000-01 to 2005-06	50.24	2000-01 to 2005-06	32.80	Nil
2	Hisar	91.91	1999-2000 to 2005-06	43.16	1999-2000 to 2005-06	48.75	38.08
3	Jhajjar	55.00	2001-02 to 2008-09	8.07	2001-02 to 2008-09	46.93	20.75
4	Karnal	187.96	1999-2000 to 2004-05	138.26	1999-2000 to 2004-05	49.70	Nil
5	Kurukshetra	16.52	2000-01 to 2004-05	Nil	2000-01 to 2004-05	16.52	7.29
6	Narnaul	53.00	2000-01 to 2004-05	10.99	2000-01 to 2004-05	42.01	Nil
7	Panchkula	16.04	2004-05 to 2005-06	5.36	2004-05 to 2005-06	10.68	Nil
8	Rohtak	76.63	2000-2001 to 2008-09	45.37	2000-2001 to 2008-09	31.26	Nil
9	Sonipat	156.99	1999-2000 to 2008-09	110.70	1999-2000 to 2008-09	46.29	Nil
10	Panipat	10.53	2008-09	Nil	2008-09	10.53	9.51
11	Sirsa	49.95	1999-00 to 2004-05	20.41	1999-00 to 2004-05	29.54	7.90
12	Yamunanagar	40.22	1999-2000 to 2004-05	18.82	1999-2000 to 2004-05	21.40	Nil
13	Faridabad	79.72	1999-2000 to 2008-09	74.22	1999-2000 to 2008-09	5.50	Nil
14	Jind	66.10	2001-02 to 2009-10	62.30	2001-02 to 2009-10	3.80	Nil
<b>Total</b>		<b>983.61</b>		<b>587.90</b>		<b>395.71</b>	<b>83.53</b>

**Appendix 2.4**

**(Reference: Paragraph 2.5.1.4; Page 94)**

**Statement showing the loans and advances given by District Red Cross Societies**

<b>Sr. No.</b>	<b>Name of the DRCS</b>	<b>Balance outstanding (₹ in lakh )</b>
1	Ambala	28.04
2	Bhiwani	3.29
3	Faridabad	31.33
4	Gurgaon	12.07
5	Hisar	8.76
6	Jind	11.11
7	Jhajjar	7.47
8	Karnal	53.77
9	Kurukshetra	34.77
10	Mewat	1.39
11	Narnaul	7.18
12	Panipat	13.60
13	Panchkula	3.03
14	Rohtak	14.05
15	Rewari	9.01
16	Sirsa	7.46
17	Kaithal	0.42
18	Sonipat	29.59
19	Fatehabad	20.60
<b>Total</b>		<b>296.94</b>

**Say ₹ 2.97 crore**

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**Appendix 2.5**
**(Reference: Paragraph 2.5.2; Page 95)**
**Statement of inadmissible works executed under MPLAD Scheme**

Sr. No.	Name of the work	Expenditure incurred (₹ in lakh)
1.	Janta Ramlila Committee, NIT-2 E, Faridabad	5.70
2.	Jan Seva Pooja Samitee, Jawahar colony, Faridabad	2.00
3.	Jan Seva Pooja Samitee, Jawahar colony, Faridabad	3.00
4.	Construction of Chhath Pooja Ghat at Dayal Nagar, Faridabad	2.10
5.	Construction of Chhath Pooja Ghat at Dayal Nagar, Faridabad	0.50
6.	Dharamshala in Ramlila committee, NIT-I Faridabad	5.00
7.	Construction of Hall in Maharishi Dham, Sector -7, Faridabad	2.50
8.	Boundary wall near Mandir	5.00
9.	Sainik Rest Houase in village Tigaon	1.04
10.	Construction of Advocate Bar Association in Government Courts	1.10
<b>Total</b>		<b>27.94</b>

**Appendix-2.6**

**(Reference: Paragraph 2.6.1 (a); Page 96)**

**Statement showing the names of departments where Action Taken Notes were awaited**

Sr. No.	Name of Department	Year of Audit Report	Para No.	Number of paragraphs	Total
1.	Animal Husbandry	2007-08	4.6.1(b) <sup>2</sup>	1	1
2.	Co-operation	2007-08	4.5.1	1	1
3.	Education	2006-07	3.4, 4.3.3	2	2
		2007-08	4.1.1 <sup>2</sup>	1	1
4.	Environment.	2006-07	3.3	1	1
5.	Finance	2006-07	4.5.7,4.6.2	2	2
		2007-08	4.2.8, 4.6.1(a) <sup>2</sup>	1	1
6.	Food and Supplies	2007-08	4.3.4	1	1
7.	Forest	2007-08	3.1	1	1
8.	General Administration	2006-07	4.4.2	1	1
9.	Home (Police)	2006-07	4.2.2 <sup>3</sup> , 4.3.6 <sup>2</sup> , 4.5.2	3	3
10.	Industries and Commerce	2006-07	5.1	1	1
11.	Social Justice and Empowerment	2007-08	4.3.5	1	1
12.	Public Works Department (Irrigation)	2006-07	4.2.1, 4.5.5, 4.2.2 <sup>3</sup>	2	2
		2007-08	4.1.1 <sup>2</sup> , 4.2.3, 4.2.7, 4.2.9, 4.4.2, 4.5.2 <sup>2</sup>	5	5
13.	Home (Jail)	2007-08	5.1	1	1
14.	Medical and Health	2006-07	4.5.3, 4.6.1, 4.3.6 <sup>2</sup>	2	2
15.	Public Works Department (Water Supply and Sanitation)	2006-07	3.2, 4.2.2 <sup>3</sup>	1	1
		2007-08	4.2.6, 4.4.1, 4.5.2 <sup>2</sup>	2	2
16.	Town and Country Planning (HUDA)	2004-05	4.2.1	1	1
17.	Transport	2007-08	4.2.4, 4.3.3	2	2
<b>Total Paras</b>				<b>33</b>	<b>33</b>

<sup>2</sup> Paragraphs appearing against two departments.

<sup>3</sup> Paragraphs appearing against three departments.

## Appendix 2.7

(Reference: Paragraph 2.6.1 (a); Page 96)

**List of paragraphs where recoveries have been pointed out but no action has been taken by the administrative departments**

Sl. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3	Finance	2001-02	3.3	5.62
4	Food and supplies	2002-03	4.6.8	23.89
5	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
6	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
<b>Total</b>			<b>10</b>	<b>20,727.06</b>

Say ₹ 207.27 crore

**Appendix 2.8**

**(Reference: Paragraph 2.6.1 (a); Page 96)**

**Statement of outstanding recommendations of the Public Accounts Committee on which the Government is yet to take final action**

<b>Sr. No.</b>	<b>PAC Report</b>	<b>Year of Audit Reports</b>	<b>Total no. of outstanding recommendation of PAC (1970-71 to 2005-06)</b>
1.	7 <sup>th</sup>	1970-71	1
2.	9 <sup>th</sup>	1971-72	1
3.	14 <sup>th</sup>	1973-74	1
4.	16 <sup>th</sup>	1975-76	1
5.	18 <sup>th</sup>	1976-77	1
6.	19 <sup>th</sup>	1977-78	1
7.	21 <sup>st</sup>	1978-79	1
8.	22 <sup>nd</sup>	1979-80	3
9.	23 <sup>rd</sup>	1979-80	2
10.	25 <sup>th</sup>	1980-81	4
11.	26 <sup>th</sup>	1981-82	2
12.	28 <sup>th</sup>	1982-83	1
13.	29 <sup>th</sup>	1983-84	4
14.	32 <sup>nd</sup>	1984-85	7
15.	34 <sup>th</sup>	1985-86	5
16.	36 <sup>th</sup>	1986-87	9
17.	38 <sup>th</sup>	1987-88	9
18.	40 <sup>th</sup>	1988-89	9
19.	42 <sup>nd</sup>	1989-90, 90-91, 91-92	11
20.	44 <sup>th</sup>	1990-91, 91-92, 92-93	15
21.	46 <sup>th</sup>	1993-94	7
22.	48 <sup>th</sup>	1993-94, 94-95	4
23.	50 <sup>th</sup>	1993-94, 94-95, 95-96	39
24.	52 <sup>nd</sup>	1996-97	20
25.	54 <sup>th</sup>	1997-98	13
26.	56 <sup>th</sup>	1998-99	19
27.	58 <sup>th</sup>	1999-2000	41
28.	60 <sup>th</sup>	2000-01	48
29.	61 <sup>st</sup>	2001-02	18
30.	62 <sup>nd</sup>	2002-03	30
31.	63 <sup>rd</sup>	2005-06	29
32.	64 <sup>th</sup>	2003-04	9
<b>Total</b>			<b>365</b>

## Appendix 2.9

(Reference: Paragraph 2.6.1 (b); Page 96)

## Statement showing year-wise breakup of outstanding Inspection Reports and paragraphs

Sr. No.	Years	Number of Inspection Reports Outstanding	Number of Paragraphs outstanding	Amount (₹ in lakh)
1.	1998-99	1	1	0.13
2.	1999-2000	13	20	45.51
3.	2000-01	9	12	57.59
4.	2001-02	5	6	47.44
5.	2002-03	9	12	223.89
6.	2003-04	18	26	375.98
7.	2004-05	28	40	1,274.31
8.	2005-06	39	62	1,137.64
9.	2006-07	36	74	2,277.06
10.	2007-08	67	162	4,311.48
11.	2008-09	63	200	16,420.96
12.	2009-10	73	240	6,361.56
<b>Total</b>		<b>361</b>	<b>855</b>	<b>32,533.55</b>

Say ₹ 325.34 crore

**Appendix 2.10**

**(Reference: Paragraph 2.6.1 (b); Page 96)**

**Statement of serious irregularities pointed out through outstanding Inspection Reports**

<b>Sr. No.</b>	<b>Nature of Irregularities</b>	<b>Number of Paras</b>	<b>Amount (₹ in lakh)</b>
1	Non-obtaining/non-production of utilisation certificate and wanting actual payees receipts from firms/departments	63	3,073.60
2.	Non-recovery/short-recovery and outstanding recovery of cost of police force deployed to other department	25	1,901.29
3.	Excess/irregular/wasteful expenditure on pay and allowances	191	5,009.18
4.	Irregular/wasteful/unfruitful/expenditure/diversion of funds etc.	127	2,276.22
5.	Non-production/Non-maintenance of records	8	Nil
6.	Non-condemnation of old/unserviceable articles/vehicles and non-disposal of condemned store articles/vehicles	52	128.25
7.	Irregular retention/ Misutilisation/ Non-utilisation of Government money/funds/ loans/ blockade of Government funds and excess expenditure over budget	178	17,933.88
8.	Non-adjustment of advance payment/ advances	30	509.36
9.	Miscellaneous irregularities/Cash-book	153	416.91
10	Non recovery of penalty on account of rent/license fee	28	1,284.86
<b>Total</b>		<b>855</b>	<b>32,533.55</b>

**Say ₹ 325.34 crore**



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**Appendix 3.1**

(Reference: Paragraph 3.1.1; Page 100)

**Statement of Central and State Schemes of Fisheries Department**

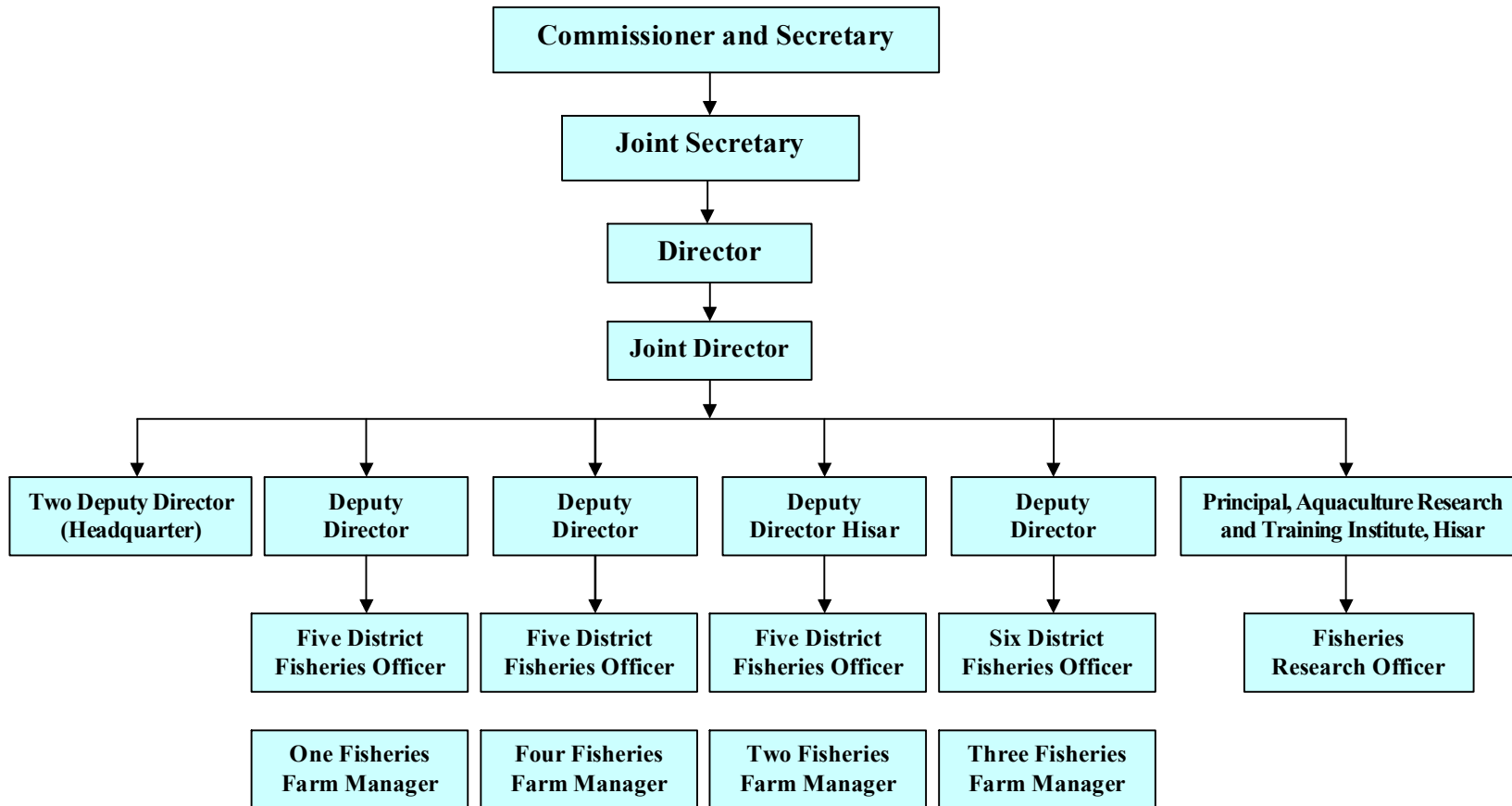
<b>Sr. No.</b>	<b>Name of the schemes</b>
<b>Central Plan Schemes (Sharing basis)</b>	
1.	Development of Fisheries in Water Logged Area (75:25)
2.	Development of Inland Capture Fisheries (Reservoir/Rivers) (75:25)
3.	Development of Ornamental Fisheries (75:25)
4.	Establishment of National Fisheries Development Board (90:10)
5.	Fish Farmers Development Agency (75:25)
6.	Fisheries Education, Training and Extension (80:20)
7.	Utilisation of Saline Ground Water for Fish Culture (75:25)
<b>State Plan Schemes</b>	
1.	Agricultural Human Resources Development
2.	Development of Fisheries in Marshy Area, Cat Fish and Sewage Fed Fish Culture
3.	Development of Fisheries in Running Waters
4.	Intensive Fisheries Development Programme
5.	National Fish Seed Development Programme
6.	Welfare of Scheduled Caste Families (Fisheries Sector)

Say ₹ 2.86 crore

**Appendix 3.2**

(Reference: Paragraph 3.1.2; Page 100)

**Organisational set up of the Fisheries Department**



### Appendix 3.3

(Reference: Paragraph 3.1.7.1; Page 102)

#### Statement showing budget provision and expenditure

(₹ in crore)

Name of Schemes	Year	Original budget provision		Final grant/Appropriation		Actual expenditure		Saving (-)/Excess (+)	
		Plan	Non-plan	Plan	Non-plan	Plan	Non-plan	Plan	Non-plan
State Plan Scheme	2005-06	4.29	3.86	4.44	3.95	4.47	3.97	(+) 0.03	(+) 0.02
	2006-07	4.71	4.09	4.82	4.30	4.82	4.25	Nil	(-) 0.05
	2007-08	3.53	7.99	3.16	8.90	3.15	8.96	(-) 0.01	(+) 0.06
	2008-09	6.70	8.45	6.51	12.11	6.52	11.96	(+) 0.01	(-) 0.15
	2009-10	7.45	15.51	7.26	14.61	7.26	14.96	Nil	(+) 0.35
Central Plan Scheme (Sharing Basis)	2005-06	4.63	Nil	4.19	Nil	4.19	Nil	Nil	Nil
	2006-07	3.40	Nil	2.59	Nil	2.59	Nil	Nil	Nil
	2007-08	4.89	Nil	2.62	Nil	2.32	Nil	(-) 0.30	Nil
	2008-09	5.27	Nil	2.79	Nil	2.79	Nil	Nil	Nil
	2009-10	4.38	Nil	1.85	Nil	1.85	Nil	Nil	Nil
Cent per cent Centrally Sponsored Schemes	2005-06	1.26	Nil	0.18	Nil	0.18	Nil	Nil	Nil
	2006-07	2.30	Nil	0.10	Nil	0.10	Nil	Nil	Nil
	2007-08	0.20	Nil	0.07	Nil	0.07	Nil	Nil	Nil
	2008-09	0.10	Nil	0.06	Nil	0.06	Nil	Nil	Nil
	2009-10	0.10	Nil	0.10	Nil	0.10	Nil	Nil	Nil

Source: Detailed Appropriation Accounts.

### Appendix 3.4

(Reference: Paragraph 3.1.8.1; Page 105)

#### Statement showing year-wise details of physical targets and achievements

Name of the scheme	Items	Unit	2005-06		2006-07		2007-08		2008-09		2009-10		Total			Percentage of Shortfall
			Target	Achievements	Target	Achievements	Target	Achievements	Target	Achievements	Target	Achievements	Target	Achievements	Shortfall	
Development of Fisheries in Water Logged Area	Area under fish culture	Hectare	50	56	50	35	125	72	150	102	150	125	525	390	135	26
	Fish production	Tonne	140	159	225	121	625	381	680	479	450	380	2120	1520	600	28
	Development of new area	Hectare	-	-	-	-	-	-	100	65	50	36	150	101	49	33
Utilisation of Saline Ground Water for Fish Culture	Area under fish culture	Hectare	25	19	-	-	56	29	125	90	125	76	331	214	117	35
	Fish production	Tonne	100	59	-	-	252	157	575	356	375	260	1302	832	470	36
	Development of new area	Hectare	-	-	-	-	-	-	50	30	25	21	75	51	24	32
Development of Fisheries in Marshy Area	Area under fish culture	Hectare	100	102	100	72	-	-	-	-	-	-	200	174	26	13
	Fish production	Tonne	240	274	450	305	-	-	-	-	-	-	690	579	111	16
National Fisheries Development Board	Renovation of pond	Hectare	-	-	-	-	200	84	210	-	-	-	410	84	326	80

Source: Figure taken from monthly progress report for 2005-10.

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**Appendix 3.5**
**(Reference: Paragraph 3.1.9.1; Page 109)**
**Statement showing shortage of staff**

Sr. No.	Designation	Sanctioned	Persons in position	Shortage
1.	Joint Director	1	-	1
2.	Principal, ARTI, Hisar	1	-	1
3.	Deputy Director, Fisheries/ Assistant Professor	7	6	1
4.	District Fisheries Officer	35	28	7
5.	Assistant District Attorney	1	-	1
6.	Deputy Superintendent	1	-	1
7.	Fisheries Extension Officer	2	1	1
8.	Fisheries Officer	77	64	13
9.	Assistant Fisheries Officer	7	5	2
10.	Laboratory Technician	2	-	2
11.	Supervisor	8	5	3
12.	Farm Assistant	10	5	5
13.	Technical Assistant	1	-	1
14.	Assistant/Accountant	56	55	1
15.	Junior Scale Stenographer	1	-	1
16.	Steno Typist	9	6	3
17.	Cashier	1	-	1
18.	Clerk	57	34	23
19.	Driver	34	22	12
20.	Pumping Set Driver	1	-	1
21.	Commercial Fisherman	20	17	3
22.	Peon	62	56	6
23.	Field Assistant	21	15	6
24.	Fisherman-cum-chowkidar	200	186	14
25.	Sweeper-cum-chowkidar	19	13	6
	<b>Total</b>	<b>634</b>	<b>518</b>	<b>116</b>

**Appendix 3.6**

**(Reference: Paragraph 3.1.12; Page 112)**

**Statement showing year-wise breakup of outstanding Inspection Reports and paragraphs**

<b>Year</b>	<b>Inspection Reports</b>	<b>Paragraphs</b>	<b>Amount (₹ in crore)</b>
2003-04	2	4	4.59
2004-05	5	12	2.12
2005-06	2	9	1.65
2006-07	6	12	0.25
2007-08	3	6	0.05
2008-09	8	22	11.08
2009-10	13	49	5.33
<b>Total</b>	<b>39</b>	<b>114</b>	<b>25.07</b>

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**Appendix 3.7**
**(Reference: Paragraph 3.1.12; Page 112)**
**Statement showing irregularities pointed out through outstanding Inspection Reports**

<b>Sr. No.</b>	<b>Nature of Irregularities</b>	<b>Number of Paras</b>	<b>Amount (₹ in crore)</b>
1	Non-Obtaining/non-production of utilisation certificate and wanting actual payees receipts from firms/departments	7	1.73
2	Non-recovery/short-recovery and outstanding recovery of loan/seed and margin money/interest free loan/subsidy	8	0.70
3	Excess/irregular/wasteful expenditure on pay and allowances	8	0.01
4	Irregular/wasteful/unfruitful expenditure	12	0.98
5	Non-production/non-maintenance of records	11	0.01
6	Non-condemnation of old/unserviceable articles/vehicles and non-disposal of condemned store articles/vehicles.	5	0.01
7	Irregular retention/misutilisation/ non-utilisation of Government money/funds/loan/blockade of Government funds and excess expenditure over budget.	31	10.05
8	Non-adjustment of advance payments/advances	5	8.70
9	Miscellaneous irregularities	27	2.88
<b>Total</b>		<b>114</b>	<b>25.07</b>