

## APPENDIX - I

## Statement showing the details of irregular diversion of funds to avoid lapse of Twelfth Finance Commission grants

(Reference : Paragraph 1.1.7.1; Page 8 )

Sr. No.	Name of the Work	Name of the Division	Amount deposited in lakh	To whom deposited	Vr. No. and Date	Tendered Cost in lakh	Expenditure ₹ in lakh	Percentage of expenditure
1	Bodki TR	EE, SCD, Rajkot.	755.00	MD, GWRDC, Gandhinagar.	121/26-02-2010	796.09	7.42	1
		-do-	35.00	-do-	- do -			
2	Hadiyana Bandhara	-do-	130.00	-do-	48/23-03-2010	600.50	426.10	71
		-do-	78.85	-do-	182/31-03-2010			
3	Jambuda-Khiri SC	-do-	130.00	-do-	- do -	290.88	150.88	52
		-do-	10.00	-do-	- do -			
4	Khiri-Hadiyana SC	-do-	20.00	-do-	- do -	600.45	685.09	114
5	Und Recharge Reservoir	-do-	60.00	-do-	- do -	217.44	102.74	47
		-do-	10.00	-do-	- do -			
6	Machchu Recharge Reservoir	-do-	600.00	-do-	- do -	549.80	29.53	5
7	Bed Bandhara to Sikka Rec. Bund SC	EE, SCD, Jamnagar.	85.00	EE, Mechanical Dn-3, Gandhinagar	100/30-09-2009	Tender Stage	00	00
8	Bed Bandhara to Samat Khara Beraja SC	-do-	381.00	-do-	89/29-01-2010	335.46	01.42	00
9	Ozat Madhuvati SC	EE, SCD, Porbandar	112.00 325.00 30.00	EE, NH Dn., Rajkot. MD, GWRDC, Gandhinagar.	77/ 28-01-2010. 154/23-03-2010 309 /30-03-2010	1141.16	753.51	66
10	Pacchatar Kolikhada SC	-do-	175.00 425.00 358.00 75.00 35.00	EE, Mechanical Dn-3, Gandhinagar MD, GWRDC, Gandhinagar.	30-09-2009 26-10-2009 76/28-01-2010. 154/23-03-2010 310/30-03-2010.	2113.28	987.78	47
11	Ghed Works.	-do-	50.00 50.00	-do-	154/23-03-2010 311/30-03-2010.	236.50	104.78	44
12	Somnath TR	-do-	65.00	-do-	312/30-03-2010	1887.65	2151.90	114
13	Netravati Madhuvanti		50.00		313/30-03-2010.	158.24	159.28	101
14	Kerly RR Allied Works Other SIPC	-do-	35.00 10.00 20.00	EE, Irri., Mech. Dn. 7, A'bad MD, GWRDC, Gandhinagar.	386/ 31.03.2010. 154/23-03-2010 314/30-03-2010.	105.17	131.97	125
15	Vasoj TR to PPTR SC	EE, SCD, Bhavnagar	110.00 290.00	EE, Mechanical Dn-3, Gandhingar	88/30-09-2009 74/15-10-2009	654.69	207.53	32
			50.00	MD, GWRDC	118/22-03-2009			
16	Malan-Samadhiyala SC	-do-	288.00	EE, Mechanical Division-3, Gandhingar	150/25-01-2010	Tender Stage	00	00
17	Gopnath Bandhara	-do-	125.00	MD, GWRDC, Gandhinagar.	117/22-03-2010	208.43	123.80	59
18	Visaliya-Samadhiyala SC	-do-	50.00 12.55	-do-	119/22-03-2010 210/30-03-2010	72.34	14.53	20
19	Nichadi-Mahadevpara CD	-do-	02.00	-do-	211/30-03-2010	13.49	10.63	79
<b>Total</b>			<b>5037.40</b>					

**APPENDIX - II**

**Statement showing details of security deposits released under NABARD project works**

**(Reference : Paragraph 1.1.7.2; Page 8 )**

Sr. No.	Name of Bandhara	Estimated cost of work and Tender cost	Date of completion of work	Due date of Security Deposit as per NABARD condition	Actual date of released of security deposit
	EE, KID, Bhuj				
01	Lakhapar	397.34	22.09.08	21.09.2010	Not refunded
02	Nani Chirai	130.02	11.06.07	11.06.2009	29.03.08
03	Mundra	525.13	23.03.09	22.03.2011	Not refunded
04	Gunau	380.57	15.09.08	15.09.2010	12.11.09
05	Moti Sidhodi	766.56	15.11.09	15.11.2011	Not refunded.
	EE, SCD, Bhuj				
06	Mota Layasa	303.16	20.07.2007	20.07.2009	15.10.2007
07	Modkuba	299.00	15.07.2007	15.07.2009	30.08.2007
08	Bambadai	026.59	19.12.2006	19.12.2008	29.05.2007
09	Kukadsar	107.85	22.03.2007	22.03.2009	07.09.2007
10	Bhadreshwar	038.45	31.10.2006	31.10.2008	31.01.2008
11	Navinal	496.13	17.07.2007	17.07.2009	30.08.2007
	EE, WRID, Bhuj				
12	Khuada	266.80	25.03.2007	25.03.2009	17.10.2008
13	Narayn Sarovar	700.00	14.11.2007	14.11.2009	26.11.2008
14	Koricreek (Guner)	494.20	30.03.2008	30.03.2009	14.10.2009
15	Amaliyara	229.21	11.09.2007	11.09.2009	12.12.2008
16	Jangi	118.32	04.03.2008	04.03.2010	20.01.2010
17	Wandh	146.29	05.03.2008	05.03.2010	08.07.2010
18	Navagam (Manaba)	500.68	10.12.2008	10.12.2010	24.12.2009
	EE, KICD, Bhuj				
19	Bharapar	355.09	08.01.2007	07.01.2008	Information not furnished
20	Dhuvai	1193.41	24.03.2009	23.03.2010	- do -
21	Jarpara	159.13	07.01.2008	06.01.2009	- do -

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**APPENDIX - III**
**Statement showing distance of Bandharas from mouths of rivers and distance of tides entering into rivers**
**(Reference : Paragraph 1.1.9.4; Page 12 )**
**(Distance in km)**

<b>Sr. No.</b>	<b>Name of Bandhara</b>	<b>Name of river</b>	<b>Distance of Bandharas from the mouth of river</b>	<b>Distance upto which the tides are running into the river from mouth of river</b>	<b>Distance showing gap between Bandhara and maximum reach of tide</b>
01	Kandagara	Local Vonkada	13.00	02.00	11.00
02	Mota Layja	Kharod	09.00	02.50	06.50
03	Modkuba	Sai	09.00	02.00	07.00
04	Navinal	Nagmati	05.50	01.00	04.50
05	Nana Budiya	Local	05.00	02.00	03.00
06	Jarpara	Nagvati	05.00	01.00	04.00
07	Vira	Local	05.00	03.00	02.00
08	Kukadsar	Chhella	05.00	01.00	04.00
09	Gundiyali	Gundiyali	04.00	03.50	00.50
10	Babhada	Local River	03.00	02.00	01.00
11	Mapar	Local River	03.00	02.00	01.00
12	Bhadreswar	River	03.00	02.50	00.50
13	Bharapar	Bharapar	02.50	01.50	01.00
14	Moti Chirai	Local Vonkada	02.50	02.00	00.50
15	Kadoli	Local River	02.50	02.00	00.50
16	Dhrab	Phot	02.00	01.00	01.00
17	Moti	Vokaro	02.00	01.50	00.50
18	Panchotia	Local Vonkada	01.00	00.50	00.50
19	Wandhiya	Khari River	01.00	00.50	00.50
20	Lakhapar	Local Vonkada	01.00	00.50	00.50
21	Gunau	Rakhi River	00.90	00.50	00.40
22	Golay	Local Vonkada	00.85	00.50	00.35

**APPENDIX – IV**

**Statement showing incomplete Spreading Channel works**

**(Reference : Paragraph 1.1.10.2; Page 17)**

<b>Name of work</b>	<b>Jambuda Bandhara – Khiri TR SC</b>	<b>Khiri TR – Hadiyana Bandhara SC</b>	<b>Ozat- Madhuvanti SC</b>	<b>Medha- Kindri Creek SC</b>
Tendered cost	₹2.91 crore	₹6.00 crore	₹11.41 crore	₹11.69 crore
Date of work order issued	05-03-2008	18-12-2008	10-10-2006	11-02-2000
Stipulated date of completion	04-02-2010	17-03-2010	09-10-2009	10-02-2002
Expenditure incurred as of March 2010	₹1.48 crore	₹ 6.84 crore	₹8.74 crore	₹14.46 crore
Length of SC to be executed	6.33 km	7.47 km	24.30 km	7.62 km
Pending length of SC work	1.49 km	1.50 km	10.56 km	0.03 km
No. of Cross Drainage Works completed/pending	5 completed 3 pending	10 completed 1 pending	14 completed 11 pending	11 completed 9 pending
No. of Minor Bridge works completed/pending	Nil completed 1 pending	--	1 completed 3 pending	Nil completed 1 pending

## APPENDIX - V

## Statement showing district-wise distances of villages from sea coast covered under baseline study

(Reference : Paragraph 1.1.11; Page 18)

Name of Reach	Name of Districts	Name of Talukas covered	No. of villages at distance from sea coast			Total villages
			Upto 5 km	5 to 10 km	Above 10 km	
Bhavnagar-Una	Bhavnagar	Ghogha	4	14	8	26
		Bhavnagar	14	5	10	29
		Talaja	31	16	28	75
		Mahuva	5	17	36	58
	Amreli	Rajula	21	20	9	50
		Jafrabad	22	10	6	38
Junagadh	Una	26	23	33	82	
Una-Madhavpur	Junagadh	Kodinar	11	13	20	44
		Sutrapada	12	16	14	42
		Veraval	11	10	18	39
		Malia	6	9	11	26
		Mangrol	17	16	25	58
Madhavpur-Maliya	Junagadh					
	Porbandar	Porbandar	30	8	23	61
	Jamnagar	Kalyanpur	12	8	19	39
		Lalpur	1	6	14	21
		Khambhalia	21	14	8	43
		Okha	27	6	6	39
		Jamnagar	20	15	21	56
Jodiya	22	6	14	42		
Rajkot	Maliya	20	8	18	46	
Maliya-Lakhpat	Kachchh	Rapar	8	5	3	16
		Bhachau	2	10	18	30
		Gandhidham	8	5	15	28
		Mundra	11	12	20	43
		Mandvi	15	17	19	51
		Lakhpat	16	9	9	34
		Abadasa	17	9	23	49
<b>Total</b>		<b>27</b>	<b>410</b>	<b>307</b>	<b>448</b>	<b>1165</b>

**APPENDIX - VI**

**Statement showing non-recovery of Welfare Cess**

**(Reference : Paragraph 1.1.12; Page 21)**

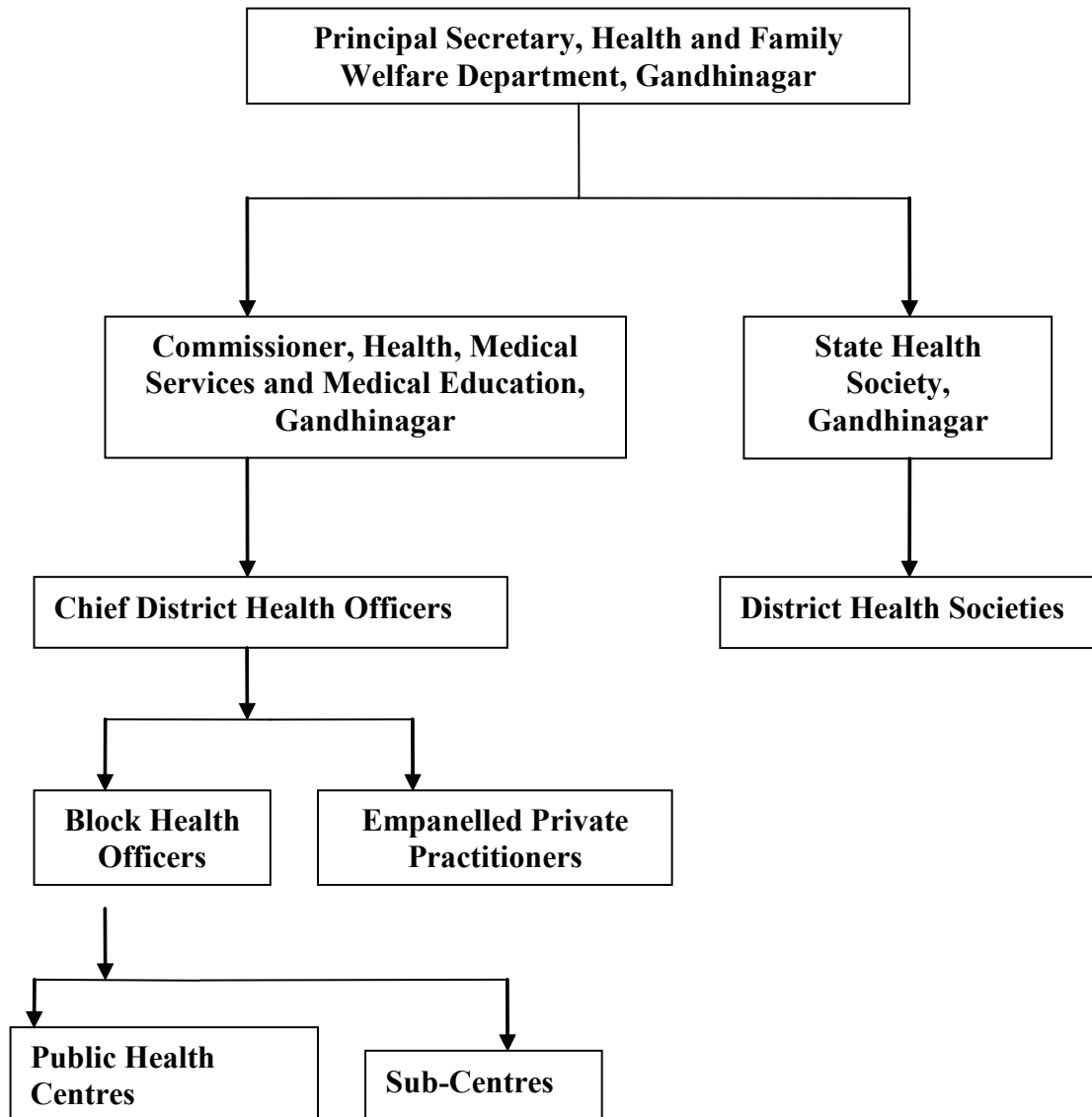
Sr. No.	Name of Work (Bandhara)	Agreement No and Date	Estimate Cost	Actual Date of Completion	Final Expenditure	One Per cent Welfar Cess to be recovered (₹ in lakh)
01	Khuada	B-2/07/2005-06 dt. 28.03.2006	239.34	25.03.07	193.90	01.94
02	Narayan Sarovar	B-2/02/2006-07 dt. 15.05.2006	611.55	14.11.07	646.06	06.46
03	Korikreek (Guner)	B-2/08/2005-06 dt. 31.03.2006	378.39	30.03.07	263.36	02.63
04	Ambaliya	B-2/01/2006-07 dt. 12.04.2006	224.17	11.09.07	165.97	01.66
05	Jangi	B-2/01/07-08 dt. 09.04.2007	162.98	04.03.08	170.81	01.71
06	Wandh	B-2/08/2006-07 dt. 29.03.2007	180.62	05.03.08	191.86	01.92
07	Navagam (Manaba)	B-2/07/2006-07 dt. 28.03.2007	745.03	10.12.08	880.43	08.80
08	Lathedi	B-2/03/2006-07 dt. 02.11.2006	589.11	01.11.07	511.26	05.11
09	Bada	B-2/05/2066-07 dt. 07.12.2006	739.28	25.05.08	599.48	05.99
10	Budiya	B-2/04/2006-07 dt. 23.11.2006	351.27	22.11.07	451.63	04.52
11	Koriyani	B-2/06/2006-07 dt. 07.12.2006	1111.67	01.12.09	788.72	07.89
					<b>Total of WRID</b>	<b>48.63</b>
12	Mota Layja	B-2/08/2005-06	303.16	20.07.07	481.92	04.82
13	Modkuba	B-2/06/2005-06	299.00	15.07.07	353.2	03.53
14	Bambdai	B-2/03/2005-06	26.59	19.12.06	31.90	00.32
15	Kukadsar	B-2/07/2005-06	107.85	22.03.07	123.32	01.23
16	Bhadreshwar	B-2/04/2005-06	38.45	31.10.06	42.87	00.43
17	Navinal	B-2/05/2005-06	496.13	17.07.07	585.05	05.85
18	Chhadwara	B-2/01/2009-10	294.21	-	46.40	00.46
19	Kadoli	B-2/02/2006-07	53.46	30.06.07	74.7	00.75
20	Modvadar	B-2/16/2006-07	160.63	30.06.07	147.17	01.47
21	Dhab	B-2/15/2006-07	92.20	19.12.07	87.19	00.87
22	Charopadi	B-2/22/2006-07	720.06	14.03.09	644.51	06.45
23	Mapar	B-2/14/2008-09	99.47	-	62.58	00.63
					<b>Total of SCD</b>	<b>26.81</b>

Sr. No.	Name of Work (Bandhara)	Agreement No and Date	Estimate Cost	Actual Date of Completion	Final Expenditure	One Per cent Welfare Cess to be recovered (₹ in lakh)
24	Luni	B-2/4/2006-07 dt. 12.02.07	215.87	11.05.08	189.82	01.90
25	Nana Bhadiya	B-2/1/2006-07 dt. 23.11.2006	444.09	15.01.08	365.56	03.66
26	Gundiyali	B-2/7/2006-07 dt. 08.06.2007	355.09	07.07.08	319.02	03.19
27	Bharapar	B-2/3/2006-07 dt. 08.01.07	355.09	08.01.07	319.76	03.20
28	Dhuvai	B-2/6/3006-07 dt. 26.03.07	1193.41	24.03.09	1236.58	12.37
29	Jarpara	B-2/2/2006-07 dt. 08.01.07	159.13	07.01.08	108.87	01.09
30	Vira	B-2/5/2007-08 dt. 15.02.07	678.02	-	415.43	04.15
31	Khirasara Pipar	B-2/5/2007-08 dt. 31.01.08	314.54	-	340.68	03.41
32	Kosavadsar	B-2/7/2007-08 dt. 07.02.08	1474.73	-	914.30	09.14
33	Bhadreswar	B-2/6/2007-08 dt. 02.02.08	593.67	-	423.24	04.23
					<b>Total of KICD</b>	<b>46.34</b>
34	Moti Chirai	B-2/9/06-07 dt. 15.02.2007	365.84	14/02/08	370.79	03.71
35	Panchotiya	B-2/8/06-07 dt. 15.02.2007	873.95	14/07/09	640.92	06.41
36	Wandhiya	B-2/9/06-07 dt. 15.02.2007	309.94	30/01/08	305.39	03.05
37	Kandagara	B-2/6/06-07 dt. 20.01.2007	299.58	19/01/08	239.10	02.39
38	Lakhapar	B-2/6/06-07 dt. 20.01.2007	397.34	22/09/08	358.09	03.58
39	Bhachau	B-2/7/07-08 dt. 07.02.2007	195.56	In progress	113.51	01.14
40	NaniChirai	B-2/06-07 dt. 30.12.2006	130.02	11/06/07	112.88	01.13
41	Mundra	B-2/06-07 dt. 24.09.2007	525.13	23/03/09	571.39	05.71
42	Gunau	B-2/6/07-08 dt. 24.09.2007	380.57	15/09/08	302.89	03.03
43	Golay	B-2/8/07-08 dt. 11.02.2008	780.59	In progress	589.79	05.90
44	Moti Sindhodi	B-2/18/08-09 dt. 01.12.2008	766.56	15/11/09	789.41	07.89
45	Nani Chirai Protective Work	B-2/14/08-09 dt. 04.10.2008		In progress	33.99	00.34
					<b>Total of KID</b>	<b>44.28</b>
					<b>Grand Total</b>	<b>166.06</b>

APPENDIX-VII

Organogram of Health and Family Welfare Department for implementation of  
'Chiranjeevi Yojana'

(Reference : Paragraph 1.2.2; Page 25 )





## APPENDIX-VIII

## Number of Talukas without empanelled private practitioners under 'Chiranjeevi Yojana'

(Reference: Paragraph 1.2.8.3; Page 32)

Serial No.	Name of the district	Name of the talukas not having EPPs	No. of talukas having no EPP	Total No. of talukas (23)
1	Ahmedabad	Mandal, Detroj-Rampura, Daskroi, Barwala.	4	11
2	Anand	Umreth.	1	8
3	Amreli	Khambha, Jafrabad, Rajula, Kunkavav-Vadia, Lathi, Liliya, Bagasara, Dhari.	8	11
4	Banaskantha	Vav, Dantivada, Amargadh Danta, Bhabhor, Kakrej.	6	12
5	Bhavnagar	Vallabhipur, Umralla, Ghogha, Gariadhar, Palitana, Talaja.	6	12
6	Bharuch	Amod, Vagra, Ankleshwar.	3	8
7	Dahod	Fatepura, Garbada, Dhanpur.	3	7
8	Gandhinagar	Dehgam.	1	4
9	Jamnagar	Okhamandal, Jodia, Dhrol, Kalavad, Lalpur, Bhanvad, Jamjodhpur.	7	11
10	Junagadh	Manavadar, Bhesan, Mendarada, Maliya, Patan-Veraval, Sutrapada.	6	14
11	Kheda	Kheda, Matar, Mahudha.	3	10
12	Kachchh	Rapar, Abdasa.	2	10
13	Mehsana	Becharaji	1	10
14	Narmada	Tilakvada, Dediapada, Sagbara.	3	4
15	Panchmahal	Khanpur, Kadana, Morwa (Hadaf), Ghoghamba, Jambughoda.	5	11
16	Patan	Santalpur, Vagdol, Harij, Sami.	4	8
17	Porbandar	Ranavav, Kutiyana.	2	3
18	Rajkot	Maliya, Tankara, Padadhari, Lodhika, Kotdasangani, Jamkandorna, Dhoraji.	7	14
19	Sabarkantha	Vijaynagar, Vadali, Dhansura, Malpur.	4	14
20	Surat	Mangrol, Umarpada, Nizar, Uchchhal, Mandvi, Kamrej, Palsana, Valod, Mahuva.	9	15
21	Surendranagar	Dasada, Lakhtar, Muli, Chotila, Chuda.	5	10
22	Vadodara	Nasvadi, Sinor	2	13
23	Valsad	Kaprada.	1	5
24	Ahwa	--	--	1
25	Navsari	--	--	5
26	Tapi	--	--	Included in Surat
	<b>TOTAL</b>		<b>93</b>	<b>231</b>

**APPENDIX – IX**

**Statement showing performance of empanelled private practitioners under  
'Chiranjeevi Yojana'**

**(Reference : Paragraph 1.2.8.3; Page 32)**

Sr. No.	District	Year 2006-07			Year 2007-08			Year 2008-09			Year 2009-10		
		Total delivery	No. of EPP	Delivery per EPP	Total delivery	No. of EPP	Delivery per EPP	Total delivery	No. of EPP	Delivery per EPP	Total delivery	No. of EPP	Delivery per EPP
1	Gandhinagar	270	25	10.8	1916	22	87.09	1451	17	85.35	1864	18	103.56
2	Mehsana	1609	40	40.23	9104	40	227.6	8396	40	209.9	7002	45	155.6
3	Patan	1556	31	50.19	9445	35	269.86	12850	38	338.16	13219	32	413.09
4	Sabarkantha	4683	45	104.07	13761	48	286.69	14339	45	318.64	13347	48	278.06
5	Banaskantha	6303	61	103.33	9729	66	147.41	10459	63	166.02	15797	57	277.14
6	Ahmedabad	1966	130	15.12	16438	202	81.38	11894	192	61.95	9359	106	88.29
7	Kheda	757	31	24.42	2779	31	89.65	3709	31	119.65	3152	24	131.33
8	Anand	1097	32	34.28	3677	35	105.06	4697	33	142.33	6048	29	208.55
9	Surendranagar	801	19	42.16	4551	27	168.56	5222	21	248.67	3311	25	132.44
10	Vadodara	1052	49	21.47	3902	51	76.51	5102	51	100.04	7376	58	127.17
11	Panchmahal	11103	30	370.1	14088	31	454.45	18491	34	543.85	19790	32	618.44
12	Dahod	8631	16	539.44	12456	16	778.5	9714	12	809.5	13078	14	934.14
13	Bharuch	441	21	21	1471	22	66.86	1793	9	199.22	1619	9	179.89
14	Narmada	112	2	56	622	6	103.67	1174	3	391.33	1534	3	511.33
15	Surat	182	57	3.19	1569	60	26.15	5936	83	71.52	5100	48	106.25
16	Navsari	258	11	23.45	2162	18	120.11	3820	20	191	4128	16	258
17	Valsad	129	12	10.75	2087	19	109.84	2636	21	125.52	2963	21	141.1
18	Ahwa-Dang	19	3	6.33	194	4	48.5	584	4	146	407	4	101.75
19	Rajkot	624	43	14.51	2553	45	56.73	4207	39	107.87	8853	31	285.58
20	Jamnagar	149	22	6.77	839	21	39.95	895	21	42.62	1099	16	68.69
21	Kachchh	4918	18	273.22	4596	19	241.89	3994	19	210.21	3014	20	150.7
22	Bhavnagar	491	12	40.92	1403	11	127.55	1315	23	57.17	4187	18	232.61
23	Amreli	84	10	8.4	277	12	23.08	516	15	34.4	771	13	59.31
24	Junagadh	257	14	18.36	797	15	53.13	2257	23	98.13	7622	24	317.58
25	Porbandar	214	8	26.75	627	9	69.67	255	10	25.5	361	7	51.57
26	Tapi										720	3	240
	<b>Total</b>	<b>47706</b>	<b>742</b>	<b>64.29</b>	<b>121043</b>	<b>865</b>	<b>139.93</b>	<b>135706</b>	<b>867</b>	<b>156.52</b>	<b>155721</b>	<b>721</b>	<b>215.98</b>

## APPENDIX - X

Table showing medicines purchased at higher cost

(Reference: Paragraph 1.3.6.1; Page 42 )

Sr. No.	Year	CMSO rate	Hospitals rate	Difference in purchase price	Percentage difference	Quantity purchased	Excess expenditure incurred
<b>Ahmedabad 2007-08</b>							
1	Amoxy 500 mg cap	62.20 per 100 capsule	109.02 per 100 capsule	46.82	75	50000	23410
2	Ampilicin 500 mg cap	108.03 per 100 capsule	142.79 100 per capsule	34.76	32	60000	20856
3	Cephadrox 500mg	186.48 per 100	213.46 per 100 capsule	26.98	14	20000	5396
<b>2008-09</b>							
4	Amoxy 250 mg	62.20 per 100 tablets	109.02 per 100 cap	46.82	75	100000	46820
5	Cephadrox 500 mg	234.15 per 100 cap	273.15 per 100	39	17	10000	3900
6	Fluoxetion 20 mg	24.40 per 100 cap	28 per 100	3.60	15	34500	1242
7	Norflox 400 tab	599.55 per 1000	795.6 per 1000	196.05	33	20000	3921
<b>Vadodara 2008-09</b>							
8	Tab Amoxyclav 625mg	249.48 (30) (831.60)	999.00 (100)	167.40 (100)	67	1950 Tab	3264.30
9	Tab Carbamazepin 200 mg	416.15 (1000)	51.48 (100)	98.65	24	128000 Tab	12627.2
10	Tab Diclofenac 50 mg	82.89 (1000)	10.68 (100)	23.91 (1000)	29	268000 Tab	6407
11	Cap Fluxetine 20 mg	24.40 (100)	30.00 (100)	5.60	23	50000 cap	2800
12	Inj Glycopyrrate	78.00 (25 vial)	4.29 vial	29.25 25 vial	38	1950	2281.5
13	Inj Insulin	80.85 vial	92.00 vial	11.15	13	200 vials	2230
14	Inj Anti snake venom	176.97 vial	249.00 vial	72.03	41	100 vials	7203
15	Inj Streptokinase	670.80 vial	780.00 vial	109.20	16	50 vial	5460

Sr. No.	Year	CMSO rate	Hospitals rate	Difference in purchase price	Percentage difference	Quantity purchased	Excess expenditure incurred
16	Inj Tetanus immunoglobulin	331.00 vial	366.00 vial	35.00	11	250 vial	8750
17	CPD Bag	28.54 Bag	32.74	4.20	15	200 bag	840
<b>2009-10</b>							
18	Tab Amoxyclav 625mg	216 (30) (720)	864.00 (100)	144.00	20	6000	8640
19	Inj Amoxy clav 102gm	265.00(10 vial) (26.50)	33.90 (vial)	7.40	28	2500	18500
20	Cap Cefadroxyl 500 mg	234.15 (100 cap)	313.00 (100 cap)	78.85	34	10000 cap	7885
21	Tab Ofloxacin 200 mg	80.85	105.80 (100)	24.95	31	5000 Tab	1247.50
22	Tab Carbamazepin 200 mg	457.80 (1000)	54.00 (100)	82.20	18	60000 Tab	4932
23	Tab Cetrizine 10 mg	73.20 (1000)	11.00 (100 tab)	36.80	50	50000 Tab	1840
24	Tab Diclofenac 50 mg	82.16 (1000)	13.00 (100)	47.82	59	200000 Tab	9568
25	Tab Frusemde	112.03 (1000)	17.40 (100)	61.97	55	54500 Tab	3377.36
26	Cap Omeprazole 20 mg	25.48 (100)	47.00 (100)	21.52	84	30000 Tab	6456
<b>Rajkot 2007-08</b>							
27	Alprazolam Tablets 0.25 mg	40 per 1000	134/1000	94	235	200000	18800
28	Diclofenac Eye Drops	7.97 (5ml)	9.6 (5ml)	1.63	20	1000	1630
29	Clonazepam Tablets 0.5 mg	18/100	33/100	15/100	83	160000	24000
30	Fluoxetine Capsules 20 mg	23.24/100`	46/100	22.76/100	98	60000	13656

(Source: statement prepared on the from the rate contract records of  
CMSO and purchase made by hospitals)

## APPENDIX - XI

**Table showing details of short supply of medicines by  
CMSO against indents by field units**

**(Reference: Paragraph 1.3.7.7; Page 46 )**

	Tablets (types)	Injections (types)	Surgical items	Instru- ments	Period
Total medicines in the consolidated indents received from field units	92	99	67	45	01-04-2007 to 30-09-2007
No. of medicines partially supplied	67	74	16	20	
No. of medicines where there was no supply	6	8	35	19	
<b>Percentage of medicines partially supplied to total medicines</b>	<b>73</b>	<b>75</b>	<b>24</b>	<b>44</b>	
<b>Percentage of medicines not supplied to total items</b>	<b>7</b>	<b>8</b>	<b>52</b>	<b>42</b>	
Total medicines in the consolidated indent received from field units	94	99	67	41	01-07-2007 to 31-03-2008
No. of medicines partially supplied	22	32	14	19	
No. of medicines where there was no supply	13	11	30	9	
<b>Percentage of medicines partially supplied to total items</b>	<b>23</b>	<b>32</b>	<b>20</b>	<b>46</b>	
<b>Percentage of medicines not supplied to total items</b>	<b>14</b>	<b>12</b>	<b>45</b>	<b>22</b>	
Total medicines in the consolidated indent received from field units	94	99	67	41	01-04-2008 to 30-09-2008
No. of medicines partially supplied	45	51	16	24	
No. of medicines where there was no supply	15	13	33	7	
<b>Percentage of medicines partially supplied to total medicines</b>	<b>48</b>	<b>52</b>	<b>24</b>	<b>58</b>	
<b>Percentage of medicines not supplied to total items</b>	<b>16</b>	<b>13</b>	<b>48</b>	<b>17</b>	
Total medicines in the consolidated indent received from field units	101	97	78	32	01-07-2008 to 31-03-2009
No. of medicines partially supplied	86	67	30	19	
No. of medicines where there was no supply	03	13	35	2	
<b>Percentage of medicines partially supplied to total medicines</b>	<b>85</b>	<b>69</b>	<b>38</b>	<b>59</b>	
<b>Percentage of medicines not supplied to total medicines</b>	<b>4</b>	<b>13</b>	<b>45</b>	<b>6</b>	
Total medicines in the consolidated indent received from field units	102	98	80	35	01-04-09 to 31-03-10
No. of medicines partially supplied	55	54	45	30	
No. of medicines where there was no supply	4	11	30	2	
<b>Percentage of medicines partially supplied to total items</b>	<b>54</b>	<b>55</b>	<b>56</b>	<b>86</b>	
<b>Percentage of medicines not supplied to total items</b>	<b>4</b>	<b>11</b>	<b>38</b>	<b>6</b>	

(Source: Statement prepared on the basis of information of indent and supply of medicines)

**APPENDIX - XII**

**Statement showing details of out-of-stock medicines/drugs in Central Depot, CMSO  
(Reference: Paragraph 1.3.7.8; Page 47)**

Sr No	Item code	Name of item	Period	Stock
1	2001	Adrenaline bitartrate Inj	28-02-06 to 18-06-07	Nil
			01-04-08 to 16-04-08	9 Nos
			31-07-08 to 22-12-09	
2	2010	Ampicilin 500 mg Inj	31-10-05 to 19-12-05	Nil
			28-02-06 to 08-05-06	Nil
			31-05-08 to 15-02-09	Nil
3	2014	Atracurium 2.5 ml Inj	01-04-05 to 09-06-05	Nil
			31-01-06 to 26-03-06	Nil
			31-05-07 to 26-06-07	Nil
4	2016	Inj. Atropine sulphate	31-10-07 to 04-12-07	Nil
			31-03-09 to 12-04-09	Nil
5	2023	Cetazoline 500 mg Inj	31-07-05 to 31-10-05	31
			01-11-05 to 07-11-05	Nil
			30-04-06 to 17-05-06	Nil
			31-01-07 to 27-03-07	Nil
			31-05-08 to 29-09-009	Nil
6	2032	CPM 1 MI Inj	31-12-09 to 03-03-10	Nil
			01-04-05 to 30-04-05	Nil
			30-11-05 to 29-03-06	Nil
7	2034	Ciprofloxacin 100 ml Inj	31-05-07 to 25-10-09	Nil
			-	-
8	2039	Dexamethasone Inj	30-11-05 to 28-12-05	Nil
			31-01-06 to 29-03-06	Nil
			30-06-07 to 30-08-07	Nil
			30-04-08 to 18-11-08	Nil
			30-11-08 to 14-12-08	Nil
			31-12-08 to 19-02-09	Nil
			30-06-09 to 12-07-09	Nil
			31-08-09 to 21-09-09	Nil
9	2042	Inj. Dextrose 25 per cent	30-11-07 to 17-12-07	Nil
			31-07-08 to 16-12-08	Nil
			31-12-08 to 28-01-09	Nil
10	2044	Dextrose Inj 10per cent	31-10-05 to 14-02-06	Nil
			28-02-06 to 12-03-06	Nil
			31-10-08 to 23-12-08	Nil
11	2057	Dopaminettee Inj	31-10-05 to 19-12-05	Nil
			30-09-07 to 14-10-07	Nil
			30-11-07 to 26-12-07	Nil
			31-10-08 to 24-11-08	Nil
			30-06-09 to 22-09-09	Nil
12	2056	Dobutamine 250 mg Inj	30-11-09 to 14-01-10	Nil
			31-12-06 to 28-03-07	Nil
			30-06-08 to 25-11-08	Nil

Sr No	Item code	Name of item	Period	Stock
13	2066	Gentamicine 80 mg Inj.	01-04-05 to 12-04-05	Nil
			31-08-05 to 13-09-05	Nil
			30-11-05 to 25-12-05	Nil
			31-07-07 to 21-08-07	Nil
			31-05-08 to 12-06-08	Nil
			31-07-08 to 26-11-08	Nil
			28-02-10 to 19-03-10	Nil
14	2079	Hydro Sodi Suci 100 mg Inj	01-04-05 to 28-06-05	Nil
			31-08-05 to 21-09-05	Nil
			30-11-05 to 29-01-06	Nil
			01-04-06 to 23-05-06	Nil
			30-06-07 to 31-08-07	Nil
			31-10-07 to 05-11-07	Nil
			29-02-08 to 10-03-08	Nil
			31-01-09 to 04-03-09	Nil
30-06-09 to 31-03-10	Nil			
15	2080	Insulin human zinc	01-04-05 to 16-05-05	Nil
			31-12-05 to 31-03-10	Nil
16	2081	Insulin plain	01-04-05 to 22-06-05	Nil
			31-10-05 to 07-12-05	Nil
			01-04-06 to 31-03-10	Nil
17	2083	Insulin zinc (Borine) 400 U Inj.	01-04-05 to 22-06-05	Nil
			01-04-06 to 31-03-10	Nil
18	2183	Insulin Human (70:30)	31-12-06 to 09-01-08	Nil
19	2184	Insulin Human Mono compound	01-04-06 to 19-04-06	Nil
			30-11-06 to 17-10-07	Nil
20	2154	Inj. Streptokinase	01-04-05 to 31-03-06	Nil
			01-04-06 to 30-05-06	Nil
			31-12-06 to 13-06-07	Nil
			30-06-08 to 30-01-09	Nil
			31-05-09 to 24-03-10	Nil
21	2122	Neostigmine Inj	31-10-05 to 31-03-06	Nil
			01-04-06 to 28-05-06	Nil
			31-07-07 to 26-08-07	Nil
22	2107	Mephentermine Inj	31-10-05 to 31-03-06	Nil
			01-04-06 to 17-05-06	Nil
			31-12-07 to 31-03-08	Nil
			01-04-08 to 31-03-09	Nil
			01-04-09 to 31-03-10	Nil
23	2135	Pralidoxime Chlor. 1 mg Inj	31-07-05 to 16-09-05	Nil
			30-04-06 to 23-08-06	Nil
			31-07-08 to 24-11-08	Nil
24	2160	Tetanus Immuno (Human) Inj	01-04-05 to 31-03-06	Nil
			01-04-06 to 05-06-06	Nil
			30-10-08 to 31-03-09	Nil
			01-04-09 to 31-03-10	Nil
25	2162	Tetanus Toxid (Adsor) Inj	01-04-05 to 31-03-06	Nil
			01-04-06 to 31-03-07	Nil
			01-04-07 to 28-09-07	Nil
			31-10-08 to 31-03-09	Nil
			01-04-09 to 31-03-10	Nil

(Source: Statement prepared from the stock records of CMSO)

**APPENDIX - XIII**

**Statement showing outstanding recoveries in respect of sub-standard drugs**

**(Reference : Paragraph 1.3.8.3; Page 49)**

<b>Sr No</b>	<b>Year</b>	<b>Amount to be recovered (₹)</b>
<b>1</b>	1995-96	9848
<b>2</b>	1996-97	301654
<b>3</b>	1997-98	138852
<b>4</b>	1998-99	164758
<b>5</b>	1999-2000	41314
<b>6</b>	2000-01	333176
<b>7</b>	2001-02	276668
<b>8</b>	2002-03	308139
<b>9</b>	2003-04	953921
<b>10</b>	2004-05	1056104
<b>11</b>	2005-06	721240
<b>12</b>	2006-07	1880689
<b>13</b>	2007-08	460591
<b>14</b>	2008-09	1516363
<b>15</b>	2009-10	2257172
	<b>Total</b>	<b>10420489</b>

**(Source: Information provided by CMSO)**



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**APPENDIX – XIV**

**Table showing analysis of samples of medicines by Drug Testing Laboratory, Vadodara**

**(Reference : Paragraph 1.3.8.5; Page 50)**

2005-06			2006-07			2007-08			2008-09		
Sample taken	Report received	Days taken for analysing sample	Sample taken	Report received	Days taken for analysing sample	Sample taken	Report received	Days taken for analysing sample	Sample taken	Report received	Days taken for analysing sample
17/05/2004	07/04/2005	326	10/03/2005	07/04/2006	394	22/1/2007	29/02/2008	403	22/01/2007	10/04/2008	445
22/6/2004	08/04/2005	291	30/03/2005	07/04/2006	374	25/07/2006	17/04/2007	266	06/03/2007	16/04/2008	407
24/6/2004	07/04/2005	288	04/01/2005	12/04/2006	464	05/10/2006	11/04/2007	251	06/03/2007	11/04/2008	402
24/6/2004	07/04/2005	288	30/03/2005	12/04/2006	379	19/10/2006	17/04/2007	219	05/05/2007	11/04/2008	343
17/7/2004	08/04/2005	266	02/04/2005	12/04/2006	376	12/09/2006	11/05/2007	242	27/04/2007	19/04/2008	358
29/7/2004	07/04/2005	253	05/01/2005	18/04/2006	468	15/11/2006	18/05/2007	185	16/03/2007	23/04/2008	404
08/03/2004	07/04/2005	396	30/03/2005	18/04/2006	384	23/11/2006	22/5/2007	180	03/04/2007	23/04/2008	386
23/08/2004	08/04/2005	229	02/05/2005	18/04/2006	351	15/05/2006	28/05/2007	378	11/06/2007	23/04/2008	317
23/08/2004	07/04/2005	228	12/05/2005	18/04/2006	342	23/11/2006	28/05/2007	186	25/06/2007	23/4/2008	303
22/06/2004	13/04/2005	296	04/02/2005	19/04/2006	440	08/08/2006	31/05/2007	296	12/07/2007	23/04/2008	287

**(Source: statement prepared from the information provided by Commissioner, FDCA)**

**APPENDIX - XV**

**Statement showing year-wise details of single offers/single technically qualified offers finalised for purchase of equipment**

**(Reference : Paragraph 1.3.9.3; Page 53)**

Year	Total number of tenders	Single offer	Value of single offer (₹ in crore)	Single technically qualified offer	Value of single technically qualified offer (₹ in crore)	Total value of all tenders	Value of single tenders (₹ in crore)	Percentage value to single tenders over total value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) (4+6)	(9)
2005-06	114	5	0.22	16	2.09	27.75	2.31	8
2006-07	122	21	3.13	18	2.38	13.71	5.51	40
2007-08	95	15	1.88	28	10.26	26.02	12.14	47
2008-09	57	8	0.63	15	4.31	11.01	4.94	45
2009-10	122	40	4.05	29	9.41	25.66	13.46	52
<b>Total</b>	<b>510</b>	<b>89</b>	<b>9.91</b>	<b>106</b>	<b>28.45</b>	<b>104.15</b>	<b>38.36</b>	<b>37</b>

(Source: statement prepared from the acceptance of tender register of CMSO)

## APPENDIX - XVI

## Status of User Acceptance Specification Reports (UASR)

(Reference : Paragraph 1.4.10.1; Page 62)

Sr. No.	Appln. No.	Name of Department	Application Name
<b>USAR not approved by the user</b>			
1	76	Energy and Petrochemicals	Application for Monitoring of the Energy Supply Status in the State
2	239	Narmada Water Resources, Water Supply and Kalpasar	Admin Screens for Project Progress monitoring
3	259	Panchayat, Rural Housing and Rural Development	Working related to pending proposals of bifurcation of gram panchayat and group gram panchayat
<b>USAR approved in absence of approved URS</b>			
1	3	Agriculture and Co-operation	Admin Screens for Entering the Details into the Institute Master
2	4	Agriculture and Co-operation	Permissions for accepting money from Public Trust as Deposits
3	6	Agriculture and Co-operation	Contact Details, Government Facility and Bill Amount Eligibility of Class-I Agriculture officers of HoDs
4.	7	Agriculture and Co-operation	Personal and Passport Details of Class-I Agriculture Officers of HODs
5.	8	Agriculture and Co-operation	Posting Details of Class- I Agriculture officers of HoDs
6.	9	Agriculture and Co-operation	Training Details of Class-I Agriculture Officers of HODs
7	10	Agriculture and Co-operation	Confidential Report Details of Class-I Agriculture officer of HoDs
8	11	Chief Minister Office	Physical file Tracking Application
9	32	Chief Minister Office	MP/MLA - Basic info capturing (Inwarding letters/references, thereafter scanning the same and forwarding to the concerned department and concerned MP/MLA.)
10	33	Chief Minister Office	MP/MLA - Advance Search Facility
11	34	Chief Minister Office	MP/MLA - Statistical and Detailed Analysis
12	35	Chief Minister Office	MP/MLA - Admin Utilities
13	43	Chief Minister Office	CM's Desk - Basic Info Data Capturing Form
14	44	Chief Minister Office	CM's Desk - Advance Customised Search
15	45	Chief Minister Office	CM's Desk -Detailed Report
16	46	Chief Minister Office	CM's Desk -Drafts
17	47	Chief Minister Office	CM's Desk -Statistical Report
18	48	Chief Minister Office	CM's Desk - Admin Security Utility
19	56	Development Commissionerate	DDO Diary 8
20	57	Development Commissionerate	Complain Management System
21	60	Education	Monitoring of Nirmal Gujarat Drive in Secondary and Higher Secondary Schools
22	61	Education	NOC -Teacher Details Application
23	62	Education	NOC-Student and Class Details
24	63	Education	NOC - Reason Of Availability
25	64	Education	NOC - Workload Entry A Application
26	65	Education	NOC- Teacher Workload Details
27	66	Education	NOC-Workload Entry C Application
28	67	Education	NOC- Standard and Subject Application
29	70	Education	Student Statistics Detail
30	71	Education	DEO Meeting Agenda
31	74	Education	Teacher Statistics Detail
32	75	Education	Cost Statistics Detail
33	79	Finance	Delegation of Power
34	80	Finance	Management of Consolidated Sinking Fund
35	81	Finance	Management of Guarantee Redemption Fund
36	82	Finance	State Government Guarantee
37	83	Finance	Consolidation of Revenue Receipt (Jodan Report)
38	84	Finance	Management of Contingency Fund

Sr. No.	Appln. No.	Name of Department	Application Name
39	85	Finance	Budget Guidelines
40	86	Finance	Expenditure Estimates for Standing Charges
41	87	Finance	Expenditure Estimates for Section I New Item and Section II (Coming for First Time) New Items
42	88	Finance	Expenditure Estimates for Section II (Continuous) New Item
43	89	Finance	Expenditure Estimates for Section I/II (Coming for the first time) New Work
44	90	Finance	Section II ( Continuous) for Work in Progress.
45	91	Finance	Expenditure Estimates under Standing Charges for grants-in-aid.
46	92	Finance	Receipt Estimates
47	93	Finance	Revised Receipt Estimates
48	94	Finance	Revised Expenditure Estimates
49	95	Finance	Preparation of Supplementary Demand
50	96	Finance	Reappropriation and Surrender of Savings
51	97	Finance	Management of Institutional Loans
52	98	Finance	Management of Market Loans
53	99	Finance	Management of NSSF Loans
54	101	Food and Civil Supplies	Prevention of Black Marketing Case Register
55	102	Food and Civil Supplies	Infobase of Dealers
56	103	Forests and Environment	Establishment of IFS Officers - Personal Details
57	104	Forests and Environment	Establishment of IFS Officers –Court Case Details
58	105	Forests and Environment	Establishment of IFS Officers –Training Details
59	106	Forests and Environment	Establishment of IFS Officers –Deputation Details
60	107	Forests and Environment	Establishment of IFS Officers –Loan Details
61	108	Forests and Environment	Establishment of IFS Officers –Posting Details
62	109	Forests and Environment	Establishment of IFS Officers –GPF Withdrawal Details
63	110	Forests and Environment	Establishment of IFS Officers –Passport Details
64	111	Forests and Environment	Establishment of IFS Officers - Leave Details
65	112	Forests and Environment	Establishment of IFS Officers –Suspension Details
66	113	Forests and Environment	Establishment of IFS Officers –IFS Generalised Report
67	114	Forests and Environment	Establishment of IFS Officers –Confidential Report Grading Details
68	120	GAD ARTD	Chintan Shibir
69	121	GAD ARTD	Right to Information
70	122	GAD-Election office	Application for Inventory Management for Election Equipment
71	123	GAD-NRI	Application for Creation and Maintenance of NRI/NRG Database
72	124	GAD-NRI	Application for Creation and Maintenance of Gujarat Cards Database
73	125	GAD-NRI	Application for Creation and Maintenance of Gujarat Samaj
74	126	GAD-NRI	Application for Allocation of Grant to Gujarat Samaj
75	127	GAD-Personnel	Application for Establishment of IAS Officers
76	128	GAD-Personnel	Application for Establishment of GAS Officers
77	129	GAD-Planning	Formulation of 20 Point Programme (Other Department))
78	132	GAD-Planning	Monitoring 20 Point Programme
79	137	GAD-Planning	Formulation of ADP (Annual Development Plan) -Annexure I: Scheme wise Outlay
80	149	GAD-Planning	ADP - Physical Target Item management and item mapping (SCSP, TASP, WC)
81	151	GAD-Planning	ADP - Scheme Administration
82	156	GAD-Planning	ADP- Sector, Sub sector and minor head administration
83	157	GAD-Planning	ADP- Sector, Sub sector wise outlay
84	158	Health and Family Welfare Commissionerate	Adhoc Appointment
85	159	Health and Family Welfare Commissionerate	Tikoo Commission Application
86	160	Home	Establishment of GPS Officers –Confidential Report

Sr. No.	Appln. No.	Name of Department	Application Name
87	161	Home	Establishment of GPS Officers –Posting Information
88	162	Home	Establishment of GPS Officers –Suspension Details
89	163	Home	Establishment of IPS Officers –Confidential Report
90	164	Home	Establishment of IPS Officers – Court Case Details
91	165	Home	Establishment of IPS Officers –Deputation Details
92	166	Home	Establishment of IPS Officers –GPF Withdrawal
93	167	Home	Establishment of IPS Officers –Leave Details
94	168	Home	Establishment of IPS Officers –Loan Details
95	169	Home	Establishment of IPS Officers –Passport Details
96	170	Home	Establishment of IPS Officers –Personal Information
97	171	Home	Establishment of IPS Officers –Posting Details
98	172	Home	Establishment of IPS Officers –Suspension Details
99	173	Home	Establishment of IPS Officers –Training Details
100	176	Home	Establishment of IPS Officers –IPS Transfer
101	177	Home	Establishment of IPS Officers –ACR Details
102	178	Home	Establishment of IPS Officers –ACR Tracking
103	180	Home	VC-Applicant Details
104	181	Home	VC-Accused Details
105	182	Home	VC - Report Received / Tracking details
106	183	Home	VC - Recommendation details by Vigilance Commissioner / Secretary / Chief Engineer / US
107	184	Home	Details of Action and Final Outcome of cases
108	187	Home	VC - Complain Application Received and Actions taken during the Current Year
109	188	Home	Enquiry of Complains
110	189	Home	Reference Cases
111	190	Home	Recommendations by GVC
112	191	Home	Details of Accused Officer / Staff Recommended by GVC
113	192	Home	Action taken by GVC on Complains Received (Department / Board / Corporation wise)
114	193	Home	Pending Preliminary Enquiry Cases (Department / Board / Corporation wise)
115	194	Home	Action suggested by GVC on Enquiry Reports (Department / Board / Corporation wise)
116	195	Home	Action taken by departments / Board / Corporations on recommendations of GVC
117	196	Home	Details of action taken on Action recommended by GVC (Department / Board / Corporation wise)
118	197	Home	Comparative statement of Complains received in last five years
119	198	Home	Action taken; Suggested by GVC on Reference cases received (Department / Board / Corporation wise)
120	199	Home	Reference cases pending with GVC for further Details (Department / Board / Corporation wise)
121	200	Home	Cases Received for officers and government servants during month of their Retirement (Department / Board / Corporation wise)
122	201	Home	Details of delay of retirement cases
123	202	Home	Action taken by Department / Board / Corporation under IPC and PC Act for recommendation given by GVC
124	214	Industries and Mines	IMS - MOU Detail Management
125	215	Industries and Mines	IMS - Project detail management
126	216	Industries and Mines	IMS - Issue Register
127	217	Industries and Mines	IMS - Application Register
128	218	Industries and Mines	IMS - Minutes of meeting
129	219	Industries and Mines	IMS - Milestone management
130	220	Industries and Mines	IMS - Emailing Utility

Sr. No.	Appln. No.	Name of Department	Application Name
131	221	Industries and Mines	IMS - Email Exception Handling
132	222	Industries and Mines	IMS - Auto Email Categorization
133	223	Industries and Mines	IMS - Email Scheduler
134	224	Industries and Mines	IMS - Advance Search Utility
135	225	Industries and Mines	IMS - Administrative Utilities
136	226	Industries and Mines	IMS - Excel Utility
137	227	Industries and Mines	IMS - Preformatted Drafts
138	228	Industries and Mines	IMS - Summary Analysis
139	229	Industries and Mines	IMS - Detailed Analysis
140	230	Industries and Mines	IMS - Decision Tracking
141	231	Industries and Mines	IMS - Access Based controls
142	232	Information and Broadcasting	Monitoring of grant of Accreditation facilities to press conference/ Journalist
143	233	Information and Broadcasting	Processing of monthly and outstanding statement for Luxury and entertainment tax
144	234	Legal	Monitoring of Civil Court Cases
145	235	Legal	Monitoring of Criminal Court Cases
146	248	Narmada, Water Resources, Water Supply and Kalpasar	Appointment of Member Secretary - GWSSB
147	249	Narmada, Water Resources, Water Supply and Kalpasar	Processing of Primary Enquiry against staff of GWSSB
148	266	Revenue	Conversion of Land from New tenure to Old tenure
149	269	Revenue	Monitoring of State rainfall
150	270	Revenue	Monitoring of Encroachment on Government Land
151	271	Revenue	Collector Diary -Tour Diary
152	272	Revenue	Collectors Diary - Monthly Diary
153	273	Revenue	Collector's Diary - Patraks 1,2,3,5
154	274	Revenue	Collector's Diary - Patraks 4,6,7,8
155	275	Revenue	Collector's Diary - Patraks 9,10,11,12
156	276	Revenue	Collector's Diary - Patraks 13,14,15,16
157	277	Revenue	Collector's Diary - Patraks 17,19,20,21
158	278	Revenue	Collectors Diary - Patraks 17,22,23,24,25
159	279	Revenue	Collectors Diary – Patraks 26,27,28,29,30
160	280	Revenue	Collectors Diary - Patraks 31 ,32,33,34
161	281	Revenue	Collector Diary - Patrak 35, Evaluation Page
162	286	Revenue	Personal Information System application for Mamlatdar Cadre Officers
163	289	Roads and Building	Offices, Seniority, Post, Designation Based Monitoring using Graphical reports for AAE, AE and Overseers
164	301	Science and Technology	SICN Telephone Facility
165	302	Social Justice and Empowerment	Maintenance of Roster Registry (OD)
166	303	Social Justice and Empowerment	Maintenance of Roster Registry (SJED)
167	304	Sport, Youth and Cultural Activities	Application for facilitating the decision of the Mahaveer Jeevdaya Award
<b>UASR Approved in absence of URS</b>			
1	19	Chief Minister Office	CM Relief Fund - Value Added Features (Auto dispatch, Batch dispatch, smart upload, batch printing)
2	20	Chief Minister Office	Jilla Pravas - Basic info Capturing
3	21	Chief Minister Office	Jilla Pravas - Advance search
4	22	Chief Minister Office	Jilla Pravas - Statistical analysis.
5	23	Chief Minister Office	Jilla Pravas - Detailed analysis
6	24	Chief Minister Office	Jilla Pravas - Preformatted drafts
7	25	Chief Minister Office	Grievance Tracking - Basic info Capturing
8	26	Chief Minister Office	Grievance Tracking - Advance Search Engine

Sr. No.	Appln. No.	Name of Department	Application Name
9	27	Chief Minister Office	Grievance Tracking - Statistical Analysis
10	28	Chief Minister Office	Grievance Tracking - Detailed Analysis
11	29	Chief Minister Office	Grievance Tracking - Preformatted Drafts
12	30	Chief Minister Office	Grievance Tracking - Admin Utilities
13	31	Chief Minister Office	Grievance Tracking - Value added features in Grievance ('Auto dispatch, smart upload)
14	36	Chief Minister Office	Appointment Scheduler - Schedule Capturing
15	37	Chief Minister Office	Appointment Scheduler - Schedule Calendar (Daily, Weekly, Monthly)
16	38	Chief Minister Office	Appointment Scheduler - Address book
17	39	Chief Minister Office	Appointment Scheduler - Call register
18	40	Chief Minister Office	Appointment Scheduler - Statistical Analysis of Various Programmers
19	41	Chief Minister Office	Appointment Scheduler - Detailed Analysis of Various Programmes
20	42	Chief Minister Office	Appointment Scheduler - Admin Utilities
21	68	Education	NOC- Standard Wise Work Load Details Application
22	69	Education	School Statistics Detail
23	72	Education	NOC-Entry Application
24	73	Education	Class Statistics Detail
25	100	Food and Civil Supplies	Scheme Tracking Report
26	115	Forest and Environment	Establishment of IFS Officers –Confidential Report File Details
27	116	Forest and Environment	Establishment of IFS Officers –Confidential Report Adverse File Details
28	118	GAD-ARTD	Application for Lok Fariyad
29	138	GAD-Planning	Formulation of ADP( Annual Development Plan) -GN Statement C proposed outlay (Rural and Urban local body)
30	139	GAD-Planning	ADP - GN Statement A - Proposed outlays
31	140	GAD-Planning	ADP - GN Statement B - Proposed outlays (State Budget/PSE/local bodies)
32	141	GAD-Planning	ADP - Annexure- III - Externally Aided Projects
33	142	GAD-Planning	ADP - Annexure- V - Centrally Sponsored Schemes
34	143	GAD-Planning	ADP - Annexure- IV - Bharat Nirman Programme
35	144	GAD-Planning	ADP - Annexure VII-A - Financial Outlay for SCSP Scheme
36	145	GAD-Planning	ADP - Annexure IX-A - Financial Outlay for WC Scheme
37	146	GAD-Planning	ADP - Annexure VI-A - Financial Outlay for TASP Scheme
38	147	GAD-Planning	ADP - Sub-sector-wise five year plan outlay
39	148	GAD-Planning	ADP - Scheme-wise five year plan outlay
40	150	GAD-Planning	ADP - Physical Targets and Achievements for five year plan (SCSP, TASP, WC)
41	152	GAD-Planning	ADP- Scheme wise five year plan outlay (for TASP,SCSP,WC Schemes)
42	153	GAD-Planning	ADP-Physical Targets and achievement for five year plan
43	154	GAD-Planning	ADP-Physical Targets and achievement(SCSP,TASP,WC)
44	155	GAD-Planning	ADP-Annexure-II-Physical Targets and achievement
45	179	Home	Vigilance Commission- Details of Correspondence/Decision
46	185	Home	VC Complainer Report
47	186	Home	VC Report
48	203	Home	Recommendation by GVC for Criminal Procedure under IPC and PC Act (Department / Board / Corporation wise)
49	204	Home	Recommendation by GVC under IPC Act and PC Act (Department / Board / Corporation wise)
50	205	Home	Report showing 2nd stage Consultancy Detail (Department / Board / Corporation wise)
51	206	Home	Punishment ordered by Department / Board / Corporation wise against recommendation made by GVC
52	207	Industries and Mines	DAS - Online survey form
53	208	Industries and Mines	DAS - Linking photographs and physical scanned copy of with application

Sr. No.	Appln. No.	Name of Department	Application Name
54	209	Industries and Mines	DAS - Management information system and generating certificate for individual
55	210	Industries and Mines	DAS - Customized search engine
56	211	Industries and Mines	DAS - Master maintenance applications
57	212	Industries and Mines	DAS - Admin/Security Utilities
58	213	Industries and Mines	DAS - Grievance handling system
59	282	Revenue	Processing of MP MLA References Cases
60	283	Revenue	MP MLA References Analysis (Reports)
61	284	Revenue	Processing of Chief Minister Relief Fund Cases
62	285	Revenue	Chief Minister Relief Fund Analysis (Reports)
63	287	Roads and Building	Defining and Updating Sanctioned Posts and Office Hierarchies of AAE, AE and Overseers
64	288	Roads and Building	Personal , Education, Training and First Posting Details of AAE, AE and Overseers



## APPENDIX-XVII

## List of “Department-specific applications” treated as “Common Applications”

(Reference : Paragraph 1.4.13; Page 69)

Sr. No.	Sr. No. of Application mentioned in the list provided by TCS for Department Specific Applications	Title of the Department Specific Application	Name of the Department
1.	256*	Compassionate Appointment	Panchayat and Rural Housing
2.	53*	Compassionate Appointment	Development Commissionarate
3.	262*	Suspension order information	Panchayat and Rural Housing
4.	257*	Departmental Inquiry Status and Information	
5.	260*	Preliminary Inquiry Information	
6.	261*	Pre-Preliminary Inquiry Information	
7.	264*	Prosecution Order Information	
8.	265**	Working related Appeal and Revision	Panchayat and Rural Housing
9.	1**		Agriculture and Co-operation
10.	247**		Narmada Water Resources and Kalpsar
11.	49**		Development Commisionrate
12.	283*		MP MLA References Analysis (Reports)
13.	282*	Processing of MP/MLA reference cases	Revenue
14.	32*		C.M. Office
15.	54*		Development Commisionrate
16.	284*	Chief Minister Relief Fund Analysis (Reports)	C.M. Office
17.	285*	C.M. Relief Fund Analysis	Revenue
18.	16*		C.M. Office
19.	287*	Defining and Updating Sanctioned Posts and Office Hierarchies of AAE, AE and Overseers	Road and Buildings
20.	297*	Defining and Updating Sanctioned Posts and Office Hierarchies of DEE	
21.	298*	Defining and Updating Sanctioned Posts and Office Hierarchies of SE and EE	
22.	288**	Personal, Education, Training and First Posting Details of AAE, AE and Overseers	
23.	295**	Personal, Education, Training and First Posting Details of DEE	
24.	296**	Personal, Education, Training and First Posting Details of SE, EE	
25.	289*	Officers, Seniority, Post, Designation Based Monitoring using Graphical reports for AAE, AE and Overseers	
26.	290*	Officers, Seniority, Post, Designation Based Monitoring using Graphical reports for DEE	
27.	294*	Officers, Seniority, Post, Designation Based Monitoring using Graphical reports for SE and EE	
28.	293*	Detailed tree structure with Post details of AAE, AE and Overseers	
29.	291*	Detailed tree structure with Post details of DEE	
30.	292*	Detailed tree structure with Post details of SE and EE	

Sr. No.	Sr. No. of Application mentioned in the list provided by TCS for Department Specific Applications	Title of the Department Specific Application	Name of the Department
31.	6*	Contact details, Govt. Facility and Bill Amount eligibility of Class-I Agriculture Officer	Agriculture and Co-operation
32.	7*	Personal and Passport Details of Class-I Agriculture officers	
33.	9**	Training Details of Class-I Agriculture Officer	
34.	10*	Confidential Report	
35.	50**	Audit Paras	Development Commissionarate
36.	57*	Complaint Management System	
<b>Establishment of IFS</b>			
37.	103**	Personal Details	Forest and Environment
38.	105**	Training Details	
39.	106**	Deputation Details	
40.	108**	Posting Details	
41.	107*	Loan Details	
42.	109**	GPF Withdrawal	
43.	110*	Passport Details	
44.	111**	Leave Details	
45.	112**	Suspension Details	
46.	114*	Confidential Report- Grading Details	
47.	115*	Confidential Report- File Details	
48.	116*	Confidential Report- Adverse File Details	
49.	104**	Court Case	
50.	113**	Generalized Report	
<b>Establishment of IPS</b>			
51.	170**	Personal Details	Home
52.	173**	Training Details	
53.	165**	Deputation Details	
54.	171**	Posting Details	
55.	168*	Loan Details	
56.	166**	GPF Withdrawal	
57.	169*	Passport Details	
58.	167**	Leave Details	
59.	172**	Suspension Details	
60.	163*	Confidential Report	
61.	164**	Court Case	
62.	176*	IPS Transfer	
63.	177*	ACR Details	
64.	178*	ACR Tracking	
<b>Establishment of GPS</b>			
65.	160*	Confidential Report	Industries and Mines
66.	161**	Posting Details	
67.	162**	Suspension Details	
68.	226*	Excel Utility	

Sr. No.	Sr. No. of Application mentioned in the list provided by TCS for Department Specific Applications	Title of the Department Specific Application	Name of the Department
69.	237*	Excel Utility	Narmada Water Resources and Kalpsar
70.	121*	Right to Information	GAD (ARTD)
71.	120*	Chintan Shibir	
72.	117*	Application for Citizen Charter	
73.	118*	Application for Lock Fariyads	
74.	86**	Expenditure estimates for standing charges	Finance
75.	87**	Expenditure estimates for Section I New Item and Section II (Coming for first time) New Items.	
76.	88**	Expenditure estimates for Section II (continuous) New Items	
77.	89**	Expenditure estimates for Section I/II (coming for the first time) New work	
78.	90**	Section-II (Continuous) for work in progress.	
79.	91**	Expenditure estimates under standing charges for grants-in-aid	
80.	92**	Receipt estimates	
81.	93**	Revised receipt estimates.	
82.	94**	Revised Expenditure estimates	
83.	95**	Preparation of Supplementary Demand	
84.	96**	Re-appropriation and surrender of Savings.	
85.	158*	Adhoc Appointment	Health and Family Welfare
86.	249*	Processing of Primary inquiry against staff of GWSSB	Narmada Water Resouces, Water Supply and Kalpsar
87.	286*	Personal Information System for Mamlatdar Cadre Officers	Revenue
88.	127**	Application for Establishment of IAS Officers	GAD-Personal
89.	128**	Application for Establishment of GAS Officers	

\* 48 such applications which were not Department Specific and can be included as “Common Applications”.

\*\* 41 such applications were Common in nature and were included in the list of “Common Application”

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**APPENDIX - XVIII**
**Statement showing estimated unit cost of each District Computer Training Centre**
**(Reference : Paragraph 2.2.1; Page 74)**

<b>Sr. No.</b>	<b>Item</b>	<b>Estimated expenditure (₹ in lakh)</b>
1	Computer Hardware (50 computers) P4 with window 2003 STD Server 2 UPS online / offline	22.00
2	Printers (6-Laser Printers)	0.90
3	2 Scanners, CD writer, CAL and any other peripheral hardware	0.60
4	Full furnished Computer room (with furniture, LAN, other primary necessities )	6.00
5	Internet connectivity	0.50
6	Educational Software	3.30
7	Stationery/Library (soft/book)/contingency	3.00
8	Centre set up running costs (including pay and allowances of employees + hardware maintenance + telephone, electricity and other daily using services )	4.75
9	Water cooler	0.20
10	K-YAN with screen	1.75
	<b>Total</b>	<b>43.00</b>

**Per Centre Expenditure – ₹43.00 lakh**
**No. of Centres – 25**
**Total Expenditure – ₹10.75 crore**

**APPENDIX - XIX**

**Statement of excess payments due to price variation on asphalt**

**(Reference : Paragraph 2.2.5; Page 80)**

Sr. No.	Name of the Work	Agency and Agreement No.	Date of Work- order Date of Completion	Quantity of Asphalt Consumed (in MT)	Excess paid PV as per statement (₹)	Name of Division IOCL rate range (Ex-refinery rate range)
1	SR to Khambhalia Advana Porbandar road SH No. 28Km 43/2 to 54/0	M/s Tacon Infrastructure Pvt. Ltd. B2/40 08-09.	<u>29/12/08</u> 28/12/09	447.145 HPCL	10,18,381	R and B Divison, Jamnagar ₹1201 to 2403
2	Khambhalia Lalpur road Km 0/0 to 9/8	M/s Tacon Infrastructure Pvt. Ltd. B2/45 08-09	<u>17/1/09</u> 16/10/09	286.809 HPCL	6,69,518	-----do----- ₹1201 to 2403
3	Vikaspeth III, widening and strengthening of Padmala-Ranolli Road Km 0/0 to 5/0	M/s Shivam Construction Vadodara. B2/43 08-09.	<u>17/12/08</u> 16/11/09 completed 25/7/09	218.631 HPCL	4,99,674	City R and B Division, Vadodara ₹1970 to 2403
4	Strengthening of Jhagadia - Valia road Km 0/0 to 19/2	M/s K. D. Sons Kosamba B2/29 08-09.	<u>24/11/08</u> 23/10/09 completed 15/5/09	323.205 Vinergy 59.38 BPCL 93.90 HPCL 169.925	6,27,304	R and B Division, Bharuch ₹742 to 2403
5	Strengthening and Widening Valia – Siludi Road 0/0 to 19/0	M/s Digvijay Const. Pvt. Ltd. B2/31 of 07-08.	<u>18/9/07</u> 17/8/08 completed 4/12/08	478.011 BPCL	4,50,532	-----do----- ₹742 to 1649
6	Upgradation of Dediapada – Sagbara Road	Digvijay Const. Co. B2/1 of 07-08.	<u>5/10/07</u> 4/4/09	460.180 BPCL	9,49,332	R and B Division, Rajpipla ₹411 to 1944
7	Movi – Dediapada Road Km 0/0to 17/800	Digvijay Const. Co. B2/3 of 07-08.	<u>15/10/07</u> 14/4/09 completed 15/1/09	809.675 BPCL	6,06,624	R and B Division, Rajpipla ₹742 to1105
8	SR to Fulki – Patdi – Kharaghoda Road Km 25/0 to 32/0 Section Odu – Kharaghoda	M/s Varun Construction Co. Mehsana B2/51 of 08-09.	<u>23/12/08</u> 22/6/09 completed 18/4/09	235.695 HPCL	4,22,322	R and B Division, Surendranagar ₹1202 to 2405
<b>Total</b>					<b>52,43,687</b>	

HPCL 1358.205 MT  
BPCL 1841.766 MT  
Vinergy 59.38 MT  
3259.351 MT

## APPENDIX -XX

## (A) Statement showing extra items executed

(Reference : Paragraph 2.3.4; Page 85 )

Sr. No.	Item No..	Quantity executed	Description	Rate	Unit	Amount (₹)
<b>Sports complex at Godhra</b>						
1	1	5.000	Gun metal check or nor return full way whell valve 40 mm dia	735.81	Nos.	3679.05
2	2	4.000	Gun metal check or nor return full way whell valve 25 mm dia	454.58	Nos.	1818.32
3	1	7.00	Gun metal check or nor return full way whell valve 50 mm dia	890.00	Nos.	6230.00
4	2	90.33	Moulding pencil tiles of average 20 mm thick	45.45	Rmt	4105.49
5	3	42.00	Fency stopper 15 cms length forr doors and windows	151.50	Nos.	6363.00
6	1	4635.39	Excavation for Foundation upto 1.5 m depth including sorting out and stacking of useful materials and disposing of the excavated stuff	208.99	Cum	968750.15
7	2	0.00	Excavation for Foundation upto 1.5 m depth including sorting out and stacking of useful materials and disposing of the excavated stuff	261.96	Cum	0.00
8	3	222.958	Providing and laying controlled cement concrete m-250 and curing completed including the cost of framework and excluding the cost of reinforcement for reinforced concrete work in (A) Foundations, footings base of columns and mass concrete	2496.16	Cum	556538.84
9	4	314.67	Providing and laying controlled cement concrete m-250 and curing completed including the cost of framework and excluding the cost of reinforcement for reinforced concrete work in (A) Foundations, footings base of columns and mass concrete	3936.19	Cum	1238600.90
10	5	29.563	Providing and laying controlled cement concrete m-250 and curing completed including the cost of framework and excluding the cost of reinforcement for reinforced concrete work in columns (3) having cross sectional Area more than 0.12 sqmt and upto 0.18 sqmt	3555.57	Cum	105113.31
11	6	45.37	Providing and laying controlled cement concrete M-250 and curing complete the lcost of form work and excluding the cost of reinforcement for reinforced concrete work in RCC wall	4184.02	Cum	189828.98
12	7	486.22	Providing and laying controlled cement concrete M-250 and curing complete the lcost of form work and excluding the cost of reinforcement for reinforced concrete work in RCC wall	6040.00	Cum	2936768.80
13	8	23933.505	Rolling and watering at earthwork in layers with vibratory roller	3.23	Cum	77305.22
14	9	240.00	Providing upto floor two level precast cement concrete jail or grill 1:2:4 (1 cement :2 coarse sand : 4 graded stone aggregate 6 mm nominal size)	353.46	Sqm	84830.40
15	10	1100.00	Providing and fixing precast cement concrete kerbing block of C.C.	192.36	Nos.	211596.00
16	11	8000.00	Providing and fixing PVC cylindrical water tank with top cover and necessary G.I. fitting over flow pipe ball valve and washout pipe, nipple clamp etc.	6.31	Litre	50480.00
17	12	825.00	Providing trimix process labour charges for trimix (vaccum dewatering service) process on c.c. road surface	95.00	Sqm	78375.00
18	13	79.91	Providing and laying controller cement concret M-250 and curing complete the cost of form work and excluding the cost of reinforcement for reinforced concrete work in RCC beam (3) having cross section area more than 0.12 sqmt and upto 0.18 sqm	3555.57	Cum	284125.59
19	14	--	--	--	--	00
20	15	86.00	Fency handle for doors, windows, cupboards	252.50	Nos.	21715.00
21	16	42.00	Fency aldrep 20 mm dia size, with necessary fitting	555.50	Nos.	23331.00
22	17	8126.78	Finishing wall with apex exterior paint on wall surface three coats to give an even shade	78.78	Sqm	640227.72
23	18	4479.08	Providing white putty equivalent cement based of required thickness	13.90	Sqm	62259.21
24	19	2098.35	Labour charges for V-Grooves between concrete and brick walls etc. and finishing, curing, watering complete	18.18	Rmt	38148.00
25	20 and new 18	700.00	Providing and fixing polyurethane bonded synthetic floor with primer coating and sealing treatment of dynasport or teraflex	3297.86	Sqm	2308502.00
		129.09		3297.00	Sqm	425609.73
		829.09				0
26	21	70.00	Drilling 150 mm dia bore in over burden strata including towearing and fixing of ERW u PVC pipes upto required depth and further drilling of bore hole in rocky strate by DTH rig including fitting of bore plug	252.50	Rmt	17675.00

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Sr. No.	Item No..	Quantity executed	Description	Rate	Unit	Amount (₹)
27	22	18.25	Providing and fixing in standard length ISI mark rigid uplacticities PVC pipes suitable for potable water with solvents cement joints	1010.00	Rmt	18432.50
28	23	2.00	Providing and fixing single phase submersible pump motor set of 3 HP and discharges of 40 ltrs. Minute and head upto 100 mm	22220.00	Nos.	44440.00
29	24	299.65	Supplying and fixing std. length ISI mark high density polythene HDPE pipes suitable for potable water as per ISSP No.4988/1995	90.90	Rmt	27238.18
30	25	0.00	Providing and fixing approved brand type colour wash basin with single hole for pillar tap	2525.00	Nos.	0.00
31	26	1766.00	Providing and fixing cast iron Rajwadi Gate as per drawing i/c. cutting, welding fabricating and fixing in position with removing old gate and providing new gate with necessary masonry / concrete / plaster i/c. three coats of oil painting and necessary fitting	80.80	Kg.	142692.80
32	27	14.06	Providing and fixing in position collapsible steel shutter with vertical channels	3257.20	Sqm	45796.23
33	28	490.00	Providing and fixing MS Grills of required pattern to wooden frames of windows etc.	86.68	Kg.	42473.20
34	29	33.77	Providing 3.0 mm unbreakable polycarbonate area name and indication board both side with 3 m vinylcut lettering over facia of required colour and shade	12120.00	Sqm.	409292.40
35	30	496.09	Providing land scaping with necessary Austrian loan plants, fertilized	202.00	Sqm.	100210.18
36	31 and new 19	126.00	Providing and laying 80 mm Thick interlocking paver block with fixing cement mortar and slurry with joints etc. complete	404.00	Sqm.	81757.48
		76.37		404.00	Sqm.	00
		202.37				00
37	32	693.77	Providing and fixing Johnson endure servies Tosca alpine blue anti skid tiles 6 mm thick with dimensions properties, physical properties and chemical resistance	1111.00	Sqm..	770778.47
38	33	1.00	Providing and fixing S.S. Vaccume head cleaner for cleaning the surface of tiles in good condition	30300.00	Nos.	30300.00
39	34	80.00	Providing and fixing to wall ceiling and floor 10.0 kg F/cm2 working pressure N.B.U. PVC Supremet Aqva Gold poluthene pipes with all fitting including fixing with solution and finishing etc. complete (i) PVC Solv. Pipe (SCH.80)4"	1010.00	Rmt.	80800.00
40	35	30.00	Providing and fixing to wall ceiling and floor 10.0 kg F/cm2 working pressure N.B.U. PVC Supremet Aqva Gold poluthene pipes with all fitting including fixing with solution and finishing etc. complete (ii) PVC Pipes 200mm 10 kg	2222.00	Rmt.	66660.00
41	36	45.60	Providing and fixing to wall ceiling and floor 10.0 kg F/cm2 working pressure N.B.U. PVC Supremet Aqva Gold poluthene pipes with all fitting including fixing with solution and finishing etc. complete (iii) PVC Solv. Pipe (SCH.80)3"	707.00	Rmt.	32239.20
42	37	1300.00	Providing cement vata (10cm X 10 cm size) quarter round in cement mortar 1:1 including neat cement finishing, watering etc. complete	15.51	Rmt.	20163.00
43	38	2.00	Supplying and fixing High quality S.S. (304 grade) stell lader with ABS plastic stops (4 Nos) with UV resistant of SL series (SALR)	45450.00	Nos.	90900.00
44	39	2.00	Supplying and fixing High quality S.S. (304 grade) stell lader with ABS plastic stops (3 Nos) with UV resistant of SL series (SALR)	40400.00	Nos.	80800.00
45	40	51.60	Supplying and fixing polypropylene over flow grating of ABS plastic 250 mm. wide with UV stabilized and chlorine resistant	2020.00	Rmt.	104232.00
46	41	2.00	Providing and fixing vaccum brush and handle for cleaning of tiles and smooth surface	15150.00	Nos.	30300.00
47	42	2685.20	Excavation for foundation in hard murrum and boulders and very stiff or sticky, clays and other similar strata	152.17	Cum.	408606.88
48	43	200.00	Providing and fixing decorative moulding patti of 25 mm to 50 mm size	126.25	Rmt.	25250.00
49	1	20.00	Providing and fixing gun metal check or non return full way wheel valve 15 mm dia	301.45	Nos.	6029.00
50	2	24.47	Providing moulding pencil tiles of average 20 mm thick of half round shape of required colour i/c cutting fixing in cement mortar	353.50	Rmt.	8650.14
51	3	0.00	Providing and laying controller cement concrete M-250 and curing complete including the cost of form work	5422.25	Cum	0.0
52	4	42.00	Fency Laltch (Tadi)	277.75	Nos.	11665.50
53	5	0.00	Fency door closers arrow type with spring 12" length	303.00	Nos.	0.00
54	6	60.00	Fency Hinges	126.25	Nos.	7575.00

Sr. No.	Item No..	Quantity executed	Description	Rate	Unit	Amount (₹)
55	7 and 21	5.00	Providing and fixing 20 mm thick granite partition including fixing with solution, cement slurry etc. complete	3030.00	Sqm.	164498.70
		49.29				
		54.29				
56	8	26.30	Providing and fixing to wall ceiling and floor 10.0 kg F/cm <sup>2</sup> working pressure N.B.U PVC supreme Aqva Gold poluthene pipe with all fitting including fixing with solution and finishing etc. complete. (iiii) PVC Solv Pipe (SCH.80)2"	353.50	Rmt.	9297.05
57	9	13.60	Providing and fixing to wall ceiling and floor 10.0 kg F/cm <sup>2</sup> working pressure N.B.U PVC supreme Aqva Gold poluthene pipe with all fitting including fixing with solution and finishing etc. complete. (V) PVC Solv Pipe (SCH.80)1.1/4"	202.00	Rmt.	2747.20
58	10	2.00	Providing and supplying Agnular Wall cleaning brush	3232.00	Nos.	6464.00
59	11	0.00	Providing and fixing 25mm dia S.S.Pipe of starting block	20.38	Sqm.	0.00
60	12	24730.00	Difference of preparing structural steel truss with tubular section instead of welded built up section of any size and shape as per plan including welding, fixing with bolt, nuts gasket plate at top, bottom welding the junction with plate including primer paint erecting in position at any height etc. complete	20.38	Kg..	503997.40
61	13	710.40	Labour and form work charges for extra additional height of propping and centering.... Where heights 6 to 14 mtr between supporting floor to ceiling including temporary brick or stone pillars for supporting as required for BEAM	394.38	Sqm.	280167.55
62	14	723.60	Labour and form work charges for extra additional height of propping and centering.... Where heights 6 to 14 mtr between supporting floor to ceiling including temporary brick or stone pillars for supporting as required for column	394.38	Sqm.	285373.36
63	15	177.17	Extra for brick work in superstructure above floor two level from 60.0 m to 18.0 m conventional	29.86	Cum.	5290.29
64	16	1000.57	Extra labour charges for 15mm thick plaster carried out above floor two level i.e. 6.0 m to 18.0 m height	16.73	Sqm.	16739.53
65	17	1123.01	Extra labour charges for 20mm thick plaster carried out above floor two level i.e. 6.0 m to 18.0 m height	19.14	Sqm.	21494.41
66	18	0.00	Providing and fixing lolyurethane bonded synthetic floor with primer coating and sealing treatment of dynasport or teraflex	3297.00	Nos.	0.00
67	19	0.00	Providing and laying 80mm thick interlocking paver block with fixing cement mortar and slurry with joints	404.00	Sqm.	0.00
68	20	93.30	Providing and fixing Johnson endure sevie's Tosca alpine blue anti skid tiles 6mm thick with dimension properties, physical properties and chemical resistance	1111.00	Sqm.	103656.30
69	21	0.00	Providing and fixing 20mm thick granite partition including fixing with solution, cement slurry etc. complete	3030.00	Sqm.	0.00
70	22	180.40	Providing and laying vitrified flooring tiles in flooring treads of steps and landing laid on a bed of 12mm thick cement mortar 1:3 (1 cement : 3 coarse sand) finishing with flush pointing in white cement	619.27	Rmt.	111716.30
						14540700.99
<b>TOTAL (A)</b>						<b>14540701.00</b>
<b>Sports Complex at Himmatnagar</b>						
1	1	2256 Smt	Labour charges for Tremix	55.00	Smt.	124080.00
2	2	20500.00 Lit	Supplying PVC water tank	4.50	Smt.	92250.00
3	3	6.00 Nos.	Supplying and fixing 200 mm dia valves	24450.00	Nos.	146700.00
4	4	15.10 Rmt	Providing and fixing 300 mm dia PVC pipe (RA)	2840.00	Rmt.	42884.00
5	5	261.03 Rmt	Providing and fixing 200 mm dia PVC pipe (RA)	1130.00	Rmt.	294963.90
6	6	20.00 Nos	Providing and fixing SS Hook	200.00	Nos.	4000.00
7	7	135.27 Smt	Door of Item No.26 and 45	667.55	Smt.	90299.49
8	8	1798.20 Smt	Jali of Welded Mesh Grill of Item No. 71	608.88	Smt.	1094888.02
9	9	1040.00 Smt	Thickness of PU Flooring of item No. 43	2297.86	Smt.	2389774.40



*Audit Report No. 2 (Civil) for the year ended 31 March 2010*

Sr. No.	Item No..	Quantity executed	Description	Rate	Unit	Amount (₹)
10	10	36400	Type of structural steel of item No. 40	29.51	Kg.	1074164.00
		13809.27		14.15	Kg.	195401.17
11	11	348.36 Smt	Beams for additional height from 4.00 m to 8.00 m	367.00	Smt.	127848.12
12	12	705.12 Smt	Beams for additional height from 8.00 m to all heights	762.00	Smt.	537301.44
13	13	382.70 Smt	Columns for additional height from 4.00 m to 8.00 m	244.00	Smt.	93378.80
14	14	441.30 Smt	Columns for additional height from 8.00 m to all heights	564.50	Smt.	249113.85
15	15	3819.59 Smt	Apex paint in Indoor Stadium	78.78	Smt.	300907.30
16	16	1050.00	Precast cover for Channel of Track	100.00	Nos.	105000.00
17	17	85.00	Precast cover for swimming pool channel	150.00	Nos.	12750.00
18	18	2086.00	Two coat of Oilpaint over black painted surface	31.92	Smt.	66585.12
19	19	6.61	Granite stone platform with supporting kota stone panels, exposed surface machine cut and polished	5754.00	Smt.	38033.94
20	20	598.64	Nonwoven carpet on the steps and risers of Indoor stadium	419.64	Smt.	251213.29
21	21	16.00	Box type MS hook	1375.00	Nos.	22000.00
22	22	2166.32	Plaster work at second slab level (first floor)	10.01	Smt.	21684.86
23	23	3156.71	Plaster work at second slab level (second floor)	11.66	Smt.	36807.24
			<b>TOTAL (B)</b>			<b>7412028.94</b>
			<b>TOTAL (A) +(B)</b>			<b>21952729.94</b>

**(B) Statement showing quantities executed in excess of 130 per cent of estimated quantities**

Sr. No.	Description of Work (item No.)	Tender Quantity	Tender Rate (₹)	Quantity of work executed	Excess over 130 per cent Qty (i.e. Col.5 -130 per cent of Col.3)	SOR Rate (₹)	Percentage of increase/decrease (i.e. Col.6/3 x 100)	Amount Paid (₹)	Amount payable had it been done at the tender rate (₹)	Excess paid (₹)
1	2	3	4	5	6	7	8	9	10	11
<b>Sports complex at Godhra</b>										
1	Foundation and plinth (9)	109.1	2199.38	392.33	250.5	2738	229.61	685869	550944.69	134924.31
2	TMT bar for RCC (10)	91048	29.33	118911.96	549.56	30	0.6	16486.8	16118.6	368.2
3	Foundation and plinth (12)	185	268.81	421.64	181.14	797.17	97.91	144399.37	48692.24	95707.13
4	Brick work (20)	58.6	1221.88	197.96	121.78	2134	207.82	259878.52	148800.55	111077.97
5	10 mm thick plaster (25)	381	60.61	739.81	244.51	72.45	64.18	17714.74	14817.31	2897.43
6	Shutter door (45)	2	1417.38	34.63	32.03	2035	1601.5	65181.05	45398.68	19782.37
7	Wall ceiling (52)	15	141.74	34.5	15	387	100	5805	2126.1	3678.9
8	Wall ceiling (53)	40	156.4	550.95	498.95	498	1247.37	248477.1	78035.78	170441.32
9	PVC pipelines (55)	65	195.5	176.75	93.75	300	144.23	28125	18328.13	9796.87
10	Foundation and Plinth (7)	172.9	1759.5	269.11	44.34	1519	(-13.67)	67352.46	77994.76	-10642.3
11	TMT Bars for RCC (11)	485	53.76	656.55	26.051	53	(-) 1.41	1380.7	1400.5	-19.8
12	Steel Work (42)	17500	63.54	24.45	1700	53.44	(-)15.90	90848	108018	-17170
13	Providing fixing C.I. trap (61)	8	180.84	19	9	259	70.2	2331	1636.56	694.44
14	Concrete Flooring (72)	3	146.63	251.94	248.04	137	(-)6.57	33981.48	36370.11	-2388.63
					<b>Total (A)</b>			<b>1667830.22</b>	<b>1148682.01</b>	<b>519148.21</b>
<b>Sports Complex at Himmatnagar</b>										
1	Filling foundation and plinth (3)	8621	112.11	34110.11	22902.81	187	204.35	4282825.47	2567634.02	1715191.45
2	Cement concrete (5)	343.4	1267.37	695.92	249.5	1825	55.89	455337.5	316208.81	139128.69
3	Malteling work (7)	100	682.43	200.54	70.54	972.97	54.26	68633.3	48138.61	20494.69
4	Masonry work (8)	285	1072.39	946.23	575.73	1422	155.39	818688.06	617407.09	201280.97
5	Concrete work in beam (11)	301	3412.15	508.52	117.22	4132	29.95	484353.04	399972.22	84380.82
6	TMT bar for RCC (14)	152350	31.2	203503.6	5448.6	36.4	2.75	198329.04	169996.32	28332.72
7	Brick work (16)	6.6	1267.37	61.44	52.86	1433	616.08	75748.38	66993.18	8755.2
8	Brick work (18)	205	1364.86	581.98	315.48	1494.9	118.37	471611.05	430586.03	41025.02
9	Cement plastering (21)	4160	102.37	5763.2	355.2	137	6.57	48662.4	36358.27	12304.13

Audit Report No. 2 (Civil) for the year ended 31 March 2010

Sr. No.	Description of Work (item No.)	Tender Quantity	Tender Rate (₹)	Quantity of work executed	Excess over 130 per cent Qty (i.e. Col.5 -130 per cent of Col.3)	SOR Rate (₹)	Percentage of increase/decrease (i.e. Col.6/3 x 100)	Amount Paid (₹)	Amount payable had it been done at the tender rate (₹)	Excess paid (₹)
1	2	3	4	5	6	7	8	9	10	11
10	Graze tiles flooring (22)	1350	463.08	3781.64	2026.64	733	115.47	1485527.12	938496.45	547030.67
11	White glazed tiles (23)	520	487.45	1420.78	744.78	746	110.17	555605.88	363043.01	192562.87
12	Distempering (24)	4150	29.25	7101.58	1706.58	36.4	31.63	62119.51	49917.47	12202.04
13	Cement Paint (25)	4200	24.37	5763.2	303.2	29.4	5.55	8914.08	7388.98	1525.1
14	Water supply (31)	16.92	926.16	60	38	950	172.72	36100	35194.08	905.92
15	Brick masonry chamber (38)	3.08	2437.25	15	11	2603	275	28633	26809.75	1823.25
16	Cement mortar (39)	90	204.73	255.47	138.47	208	118.35	28801.76	28348.96	452.8
17	Steel welded work (40)	28000	48.75	50209.27	13809.27	65.36	37.94	902573.89	673201.91	229371.98
18	Shutter door (45)	60	2047.29	108.57	30.57	2834	39.19	86635.38	62585.66	24049.72
19	Providing 15 mm GI Pipes (50)	60	97.49	125.35	47.35	111	60.71	5255.85	4616.15	639.7
20	25mm GI Pipes (51)	90.3	194.98	1051.1	933.71	191	(-).2.04	178338.61	181868.03	-3529.42
21	Providing 40 mm GI Pipes (52)	20	253.47	333.1	307.1	280	1181.15	85988	77840.64	8147.36
22	PVC 90 mm diameter (54)	60	268.1	212.2	134.2	285	172.05	38247	35979.02	2267.98
23	PVC 110mm diameter (55)	80	341.22	184.12	80.12	415	77.04	33249.8	27338.55	5911.25
24	PVC 160 mm diameter (56)	50	414.33	151.82	86.82	585	133.57	50789.7	35972.13	14817.57
25	15 mm chromium screw (57)	12.31	194.98	90	74	198	462.5	14652	14428.52	223.48
26	25 mm diameter chromium screw (59)	10	243.73	29	16	284	123.07	4544	3899.68	644.32
27	PVC 160 mm diameter (80)	125	414.33	447.55	285.05	585	175.41	166754.25	118104.77	48649.48
					<b>Total (B)</b>			<b>10676918.07</b>	<b>7338328.31</b>	<b>3338589.76</b>
					<b>Total (A+B)</b>			<b>12344748.29</b>	<b>8487010.32</b>	<b>3857737.97</b>

## APPENDIX-XXI

## Statement showing short recovery of Labour Welfare Cess for the years 2007-08 and 2008-09

(Reference : Paragraph 2.5.1; Page 88 )

(Amount in ₹)

Sr. No	Package No.	Name of contractor	Amount paid to contractor	Cess recoverable @ one per cent of cost of construction	Cess recovered @ ₹.30 per sq.m of super built up area	Amount of cess short recovered
1	SSA/AMC/01	Vasant Con.	15770731	157707.31	89340	68367.31
2	DIR/BHAV/06	New Bansari Con.	2841988	28419.88	25500	2919.88
3	SSA/VAL/02	Anand Associates	7485017	74850.17	69000	5850.17
4	SSA/POR/03	Krishna Con.	7470219	74702.19	40950	33752.19
5	DIR/BHAV/05	New Bansari Con.	3197346	31973.46	31210	763.46
6	SSA/AND/04	Yash Corporation	6474407	64744.07	44700	20044.07
7	SSA/AND/05	Yash Corporation	9222668	92226.68	51000	41226.68
8	SSA/AND/06	Yash Corporation	6182159	61821.59	27750	34071.59
9	SSA/AMC/07	Jay Construction	7490127	74901.27	43260	31641.27
10	SSA/PMS/08	Jay Construction	10197257	101972.57	58590	43382.57
11	SSA/PMS/09	Sanjiv N. Pandya	8426465	84264.65	51390	32874.65
12	SSA/NAV/10	Anand Associates	9467969	94679.69	62250	32429.69
13	SSA/DAH/14	Jay Construction	5132223	51322.23	40950	10372.23
14	SSA/DAH/15	Jay Construction	7638863	76388.63	50190	26198.63
15	SSA/DAH/17	Jay Construction	6357490	63574.9	39900	23674.9
16	SSA/SK/25	Samarth Builders	10623414	106234.14	42030	64204.14
17	SSA/SK/24	Samarth Builders	8660718	86607.18	81540	5067.18
18	SSA/DAH/18	Samarth Builders	9527137	95271.37	47670	47601.37
19	SSA/DAH/16	Samarth Builders	9313325	93133.25	53580	39553.25
20	SSA/KHE/31	K.B.Corporation	7754092	77540.92	47940	29600.92
21	KGBV/10	Hari Construction	1671907	16719.07	14100	2619.07
22	SSA/ABD/13	K.B.Corporation	7959171	79591.71	37350	42241.71
23	SSA/KHE/32	K.B.Corporation	8933696	89336.96	56940	32396.96
24	SSA/BK/35	Yash Nand Eng. and Con.	10270093	102700.93	69031	33669.93
25	SSA/BK/34	Yash Nand Eng. and Con.	10163782	101637.82	44910	56727.82
26	SSA/ABD/11	P.C. Snehal Con. Co.	5771852	57718.52	33000	24718.52
27	SSA/ABD/12	P.C. Snehal Con. Co.	8498596	84985.96	55020	29965.96
28	SSA/PAT/23	Shri Ganesh Builder	8317209	83172.09	57450	25722.09
29	SSA/PAT/22	Shri Ganesh Builder	6183262	61832.62	33840	27992.62
30	SSA/BK/33	Vasant Con.	8068232	80682.32	35400	45282.32
31	SSA/BK/36	Vasant Con.	8406375	84063.75	42150	41913.75
32	SSA/JUN/20	Shanti Construction	10494812	104948.12	68550	36398.12
33	SSA/JUN/21	Vinay Construction	5609644	56096.44	40260	15836.44
34	SSA/DAH/09	D.M.Patel	10587460	105874.6	91966	13908.6
35	SSA/SUR/29	Moral Cons. Co.	7542422	75424.22	20160	55264.22
36	SSA/SUR/30	Moral Cons. Co.	6559026	65590.26	42690	22900.26
37	SSA/VAD/42	Bhoomi Cons.	8420595	84205.95	51180	33025.95
38	SSA/VAD/43	Bhoomi Cons.	12817274	128172.74	58200	69972.74
39	SSA/SUR/28	Yash Nand Eng. and Con.	20003836	200038.36	43800	156238.36
40	SSA/JUN/59	Krishna Con.	10886445	108864.45	71460	37404.45

Sr. No	Package No.	Name of contractor	Amount paid to contractor	Cess recoverable @ one per cent of cost of construction	Cess recovered @ ₹.30 per sq.m of super built up area	Amount of cess short recovered
41	SSA/JUN/51	Krishna Con.	14937861	149378.61	84180	65198.61
42	SSA/BHR/26	D.M.Patel	14376358	143763.58	65310	78453.58
43	SSA/KUL/37	Katira Construction	10545198	105451.98	48960	56491.98
44	SSA/AMR/44	Moral Cons. Co.	7619473	76194.73	25230	50964.73
45	SSA/AMR/45	Moral Cons. Co.	5433943	54339.43	33480	20859.43
46	SSA/BHAV/62	Vinay Construction	7325733	73257.33	50460	22797.33
47	SSA/JUN/63	Vinay Construction	7564061	75640.61	36480	39160.61
48	SSA/MEH/53	Shri Ganesh Builder	5630852	56308.52	12915	43393.52
49	SSA/NAR/41	Yash Nand Eng. and Con.	7514709	75147.09	41160	33987.09
50	SSA/JUN/71	Krishna Con.	8382221	83822.21	15360	68462.21
51	SSA/PD/55	Samarth Builders	2023110	20231.1	12780	7451.1
52	SSA/BHAV/46	Bhoomi Cons.	10378788	103787.88	63540	40247.88
53	SSA/BHAV/47	Bhoomi Cons.	7319622	73196.22	47220	25976.22
54	SSA/JUN/69	Shanti Construction	10709739	107097.39	65820	41277.39
55	SSA/BK/52	Vasant Con.	11906230	119062.3	64650	54412.3
56	SSA/JUN/68	Vinay Construction	7083716	70837.16	25500	45337.16
57	SSA/RAJ/75	Katira Construction	5218252	52182.52	25110	27072.52
58	SSA/RAJ/74	Chetan Vyas and Associates	6972200	69722	21420	48302
59	SSA/JUN/58	Anand Associates	7178845	71788.45	41100	30688.45
60	SSA/JUN/64	Anand Associates	7379755	73797.55	54570	19227.55
61	BRC/SSA/11	Shri Ram Builders	891083	8910.83	0	8910.83
62	SSA/RAJ/81	Chetan Vyas and Associates	5632907	56329.07	31290	25039.07
63	SSA/BHA/87	Chetan Vyas and Associates	9152481	91524.81	52530	38994.81
64	SSA/RAJ/84	Chetan Vyas and Associates	8941128	89411.28	47610	41801.28
65	SSA/82	Chetan Vyas and Associates	3953959	39539.59	27480	12059.59
66	SSA/RAJ/80	Krishna Con.	7585552	75855.52	48667	27188.52
67	SSA/VAL/88	Anand Associates	5768909	57689.09	37830	19859.09
68	SSA/VAL/79	Anand Associates	4103325	41033.25	29490	11543.25
69	SSA/RAJ/83	Vinay Construction	7588455	75884.55	57450	18434.55
70	SSA/JUN/96	Krishna Con.	12082097	120820.97	69180	51640.97
71	SSA/JUN/93	Krishna Con.	6916005	69160.05	39480	29680.05
72	SSA/JUN/90	Krishna Con.	7839368	78393.68	55740	22653.68
73	SSA/JUN/95	Krishna Con.	7280801	72808.01	47340	25468.01
74	SSA/JUN/94	Anand Associates	8553788	85537.88	56610	28927.88
75	SSA/JUN/92	Anand Associates	4253748	42537.48	29850	12687.48
76	SSA/JUN/91	Krishna Con.	10203227	102032.27	52380	49652.27
77	SSA/JUN/89	Krishna Con.	10951961	109519.61	59010	50509.61
78	SSA/JAM/101	Standard Buildcon	7314399	73143.99	38280	34863.99
79	SSA/JAM/102	Shanti Construction	7459967	74599.67	55770	18829.67
80	SSA/MEH/105	Shri Ganesh Builder	2683907	26839.07	16710	10129.07
81	SSA/DANG/106	Shri Ganesh Builder	5049364	50493.64	5831	44662.64
82	KGBV/13	Yash Corporation	5758378	57583.78	36810	20773.78
83	KGBV/11	Yash Nand Eng. and Con.	1431932	14319.32	9750	4569.32

Sr. No	Package No.	Name of contractor	Amount paid to contractor	Cess recoverable @ one per cent of cost of construction	Cess recovered @ ₹.30 per sq.m of super built up area	Amount of cess short recovered
84	SSA/GNR/107	Yash Nand Eng. and Con.	6241340	62413.4	23250	39163.4
85	PTRQ/28	Samarth Builders	5640382	56403.82	30150	26253.82
86	SSA/123	Samarth Builders	17245453	172454.53	68010	104444.53
87	Repair/GIET	Yash Nand Eng. and Con.	1577399	15773.99	0	15773.99
88	SSA/125	Natraras Cons. Co.	8784431	87844.31	48510	39334.31
89	SSA/117	Vinod H. Patel	7053865	70538.65	40440	30098.65
90	SSA/143	Yash Corporation	15353364	153533.64	71490	82043.64
91	SSA/115	Anand Associates	4000156	40001.56	18540	21461.56
92	SSA/116	Anand Associates	9746302	97463.02	56370	41093.02
93	SSA/122	Monish Cons.	13791077	137910.77	67680	70230.77
94	SSA/120	Yash Nand Eng. and Con.	10988693	109886.93	68859	41027.93
95	SSA/119	Yash Nand Eng. and Con.	12383195	123831.95	72465	51366.95
96	SSA/142	K.B.Corporation	16251422	162514.22	60150	102364.22
97	SSA/127	Yash Nand Eng. and Con.	16563119	165631.19	62350	103281.19
98	SSA/118	Bhuptani Associates	3490000	34900	20107	14793
99	SSA/JAM/140	Shanti Construction	8109176	81091.76	52470	28621.76
100	SSA/124	Jay Construction	11372903	113729.03	46830	66899.03
101	SSA/137	Samarth Builders	13162320	131623.2	67909	63714.2
102	SSA/141	Hiral Construction	8455749	84557.49	46770	37787.49
103	SSA/149	Anand Associates	3340405	33404.05	18270	15134.05
104	SSA/145	K.R.Savani	5081338	50813.38	21236	29577.38
105	SSA/136	R.H.Shingala	6380121	63801.21	14400	49401.21
106	KGBV/14	Raghuvanshi Cons.	5614455	56144.55	29250	26894.55
107	SSA/146	Katira Construction	9909657	99096.57	55350	43746.57
108	SSA/131	R.H.Shingala	8340791	83407.91	52347	31060.91
109	SSA/135	Sanjiv N. Pandya	8739027	87390.27	23010	64380.27
110	SSA/121	K.B.Corporation	11488988	114889.88	57270	57619.88
111	SSA/114	Anand Associates	9512346	95123.46	50370	44753.46
112	SSA/138	K.R.Savani	6963647	69636.47	47710	21926.47
113	SSA/139	Bhuptani Associates	6978729	69787.29	41670	28117.29
114	SSA/152	Yash Nand Eng. and Con.	9580626	95806.26	42810	52996.26
115	SSA/136	Yash Nand Eng. and Con.	11187680	111876.8	27180	84696.8
116	SSA/155	Yash Nand Eng. and Con.	18664789	186647.89	75210	111437.89
117	SSA/154	Yash Nand Eng. and Con.	15217892	152178.92	64200	87978.92
118	SSA/128	Yash Nand Eng. and Con.	12996214	129962.14	54900	75062.14
119	SSA/129	Yash Nand Eng. and Con.	9265286	92652.86	42810	49842.86
120	SSA/150	Anand Associates	11064491	110644.91	68030	42614.91
121	SSA/153	Rakesh M. Shah	7475058	74750.58	54930	19820.58
122	SSA/132	Shanti Construction	10588027	105880.27	55102	50778.27
123	SSA/144	Bhuptani Associates	9979178	99791.78	59220	40571.78
124	SSA/156	Patel Foundation	7941597	79415.97	45960	33455.97
125	SSA/133	K.V. Barad	11543375	115433.75	52842	62591.75
126	SSA/157	Vinod Construction	6536081	65360.81	36150	29210.81
127	SSA/147	Katira Construction	7368020	73680.2	38460	35220.2
128	PTRQ/35	Krishna Con.	4098476	40984.76	20460	20524.76
129	SSA/134	K.V. Barad	11929336	119293.36	65655	53638.36
130	PTRQ/34	Krishna Con.	7499763	74997.63	40920	34077.63
131	PTRQ/30	N.S. Patel	5464243	54642.43	30690	23952.43

Sr. No	Package No.	Name of contractor	Amount paid to contractor	Cess recoverable @ one per cent of cost of construction	Cess recovered @ ₹.30 per sq.m of super built up area	Amount of cess short recovered
132	SSA/158	Krishna Con.	15851661	158516.61	69600	88916.61
133	PTRQ/32	Hiral Construction	4563096	45630.96	40920	4710.96
134	SSA/157	Krishna Con.	13775122	137751.22	59460	78291.22
135	SSA/159	K.B.Corporation	11036973	110369.73	53340	57029.73
136	SSA/108	Vinod Construction	7780351	77803.51	28800	49003.51
137	SSA/256	Jay Construction	13128292	131282.92	58195	73087.92
138	SSA/211	Samarth Builders	16738295	167382.95	67220	100162.95
139	SSA/254	Vasant Con.	29993480	299934.8	91561	208373.8
140	SSA/220	K.B.Corporation	12545260	125452.6	49050	76402.6
141	SSA/253	Vasant Con.	14416330	144163.3	44640	99523.3
142	SSA/228	Sanjiv N. Pandya	9747936	97479.36	46020	51459.36
143	SSA/239	Jivanbhai A Patel	12841346	128413.46	0	128413.46
144	SSA/174	New Bansari Cons.	5345439	53454.39	37080	16374.39
145	SSA/238	Shri Shakti Cons.	14588674	145886.74	34556	111330.74
146	SSA/237	Yash Nand Eng. and Con.	12834298	128342.98	66209	62133.98
147	SSA/230	Standard Buildcon	15916761	159167.61	56490	102677.61
148	SSA/229	Standard Buildcon	15913196	159131.96	56062	103069.96
149	SSA/232	Krishna Con.	9935106	99351.06	43587	55764.06
150	SSA/209	Jay Construction	12661624	126616.24	37734	88882.24
151	SSA/255	Samarth	19227070	192270.7	72559	119711.7
152	SSA/210	Samarth Builders	12739745	127397.45	55298	72099.45
153	SSA/215	Yash Nand Eng. and Con.	12841578	128415.78	47760	80655.78
154	SSA/258	Yash Nand Eng. and Con.	26846095	268460.95	79499	188961.95
155	SSA/216	Yash Nand Eng. and Con.	14717885	147178.85	56010	91168.85
156	SSA/148	Yash Nand Eng. and Con.	8189295	81892.95	53010	28882.95
157	SSA/242	Rudra Cons. Co.	9512923	95129.23	45607	49522.23
158	SSA/252	Vinod H. Patel	4142730	41427.3	14400	27027.3
159	SSA/263	Alpa Infrastructure	8983205	89832.05	46650	43182.05
160	SSA/233	K.V. Barad	14062008	140620.08	55440	85180.08
161	SSA/257	Yash Nand Eng. and Con.	25709105	257091.05	127060	130031.05
162	SSA/225	Anand Associates	10331409	103314.09	41970	61344.09
163	SSA/219	Alpa Infrastructure	12415790	124157.9	52920	71237.9
164	SSA/235	Shri Shakti Cons.	12607782	126077.82	48903	77174.82
165	SSA/236	Shri Shakti Cons.	14509365	145093.65	64297	80796.65
166	SSA/244	Vinod H. Patel	9719974	97199.74	52860	44339.74
167	SSA/245	Kalpana Builders	9629606	96296.06	41550	54746.06
168	SSA/247	Bhoomi Cons.	4175352	41753.52	16710	25043.52
169	SSA/240	Jivanbhai A Patel	10042287	100422.87	43320	57102.87
170	SSA/259	Yash Nand Eng. and Con.	18229137	182291.37	105405	76886.37
171	SSA/231	Rudra Cons. Co.	7461218	74612.18	28702	45910.18
172	SSA/268	Anand Associates	7271765	72717.65	42150	30567.65
173	SSA/243	Krishna Con.	3400755	34007.55	21120	12887.55
174	SSA/269	Anand Associates	9024840	90248.4	39990	50258.4
175	SSA/212	Yash Corporation	8072349	80723.49	32910	47813.49
176	SSA/213	Yash Corporation	5288189	52881.89	18540	34341.89
177	SSA/218	Vinay Construction	10640614	106406.14	42480	63926.14
178	SSA/270	Vinod H. Patel	5516733	55167.33	23750	31417.33
179	SSA/227	Sanjiv N. Pandya	11542437	115424.37	52770	62654.37
180	SSA/246	Alpa Infrastructure	1535393	15353.93	7350	8003.93
181	SSA/266	Vinod H. Patel	5010831	50108.31	24900	25208.31
182	SSA/251	K.B.Corporation	9056910	90569.1	38940	51629.1
183	SSA/234	Krishna Con.	14449250	144492.5	53100	91392.5
184	KGBV/23	K.R.Savani	2110480	21104.8	18443	2661.8
185	KGBV/22	Bhuptani Associates	2940875	29408.75	12540	16868.75
186	PTRQ/47	Vinod H. Patel	2229569	22295.69	13500	8795.69
		<b>Total</b>	<b>1718054482</b>	<b>17180544.82</b>	<b>8448229</b>	<b>8732315.82</b>

Source: Contractors register for the year 2007-08 and 2008-09

## APPENDIX - XXII

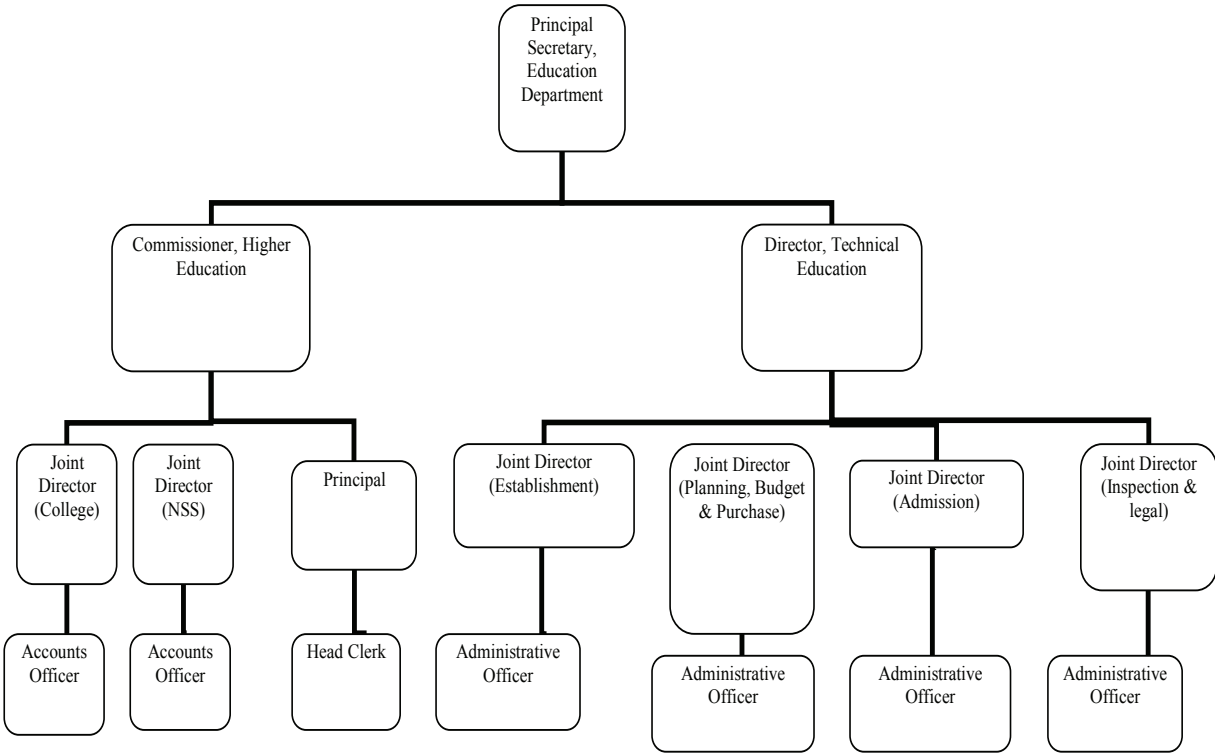
## Statement showing major irregularities noticed in District Rural Development Agencies

(Reference : Paragraph 2.6.1; Page 89)

Sr. No.	Year	Name of DRDA	Major Irregularities noticed during year	
1	1996-97	DRDA, Vadodara	1	Non Commissioning of Ganga Kalyan Yojana ₹ 58.94 lakh.
			2	Non commissioning of Intensified Jawahar Rojgar Yojana. ₹ 54.10 lakh.
			3	Infructuous expenditure on employment Assurance Scheme for the year 1996-97. ₹ 31.77 lakh.
			4	Unfruitful expenditure due to non-completion of work under Million Wells Scheme (MWS) ₹ 58.80 lakh.
			5	Non Commissioning of Gokul Gram Yojana in spite of availability of funds. ₹ 71.00 lakh.
2	1997-98 and 1998-99	DRDA, Vadodara	1	Irregular work carried out under employment Assurance Scheme T.D.O. Dabhoi. ₹ 35.76 lakh.
3	1999-2000	DRDA, Vadodara	1	In admissible expenditure incurred from Gokul Gram Yojana towards Electrification work in respect of village selected under Gokul Gram Yojana, ₹ 33.03 lakh.
			2	Blocking up of Government fund on account of non implementation of special employment programme. ₹ 69.10 lakh.
			3	Unfruitful expenditure under employment Assurance Scheme. ₹ 45.31 lakh.
4	2002-03	DRDA, Vadodara	1	Irregular adjustment of ₹ 235.22 lakh received under Indira Awas Yojana, (IROPS).
			2	Non claiming of 2 <sup>nd</sup> addl. Central assistance for 2003-04. ₹ 127.70 lakh
5	2004-05	DRDA, Vadodara	1	Irregular expenditure of ₹ 87.34 lakh from 22.5 <i>per cent</i> for portion of SGRY in construction of Bath Room.
6	2005-06	DRDA, Vadodara	1	Poor progress of SGSY special project "Self reliance through self help Group" ₹ 143.67 lakh.
7	2006-07	DRDA, Vadodara	1	Blocking up of Government fund of ₹ 269.23 lakh due to poor planning and poor implementation of works under "Total Sanitation Campaign".
8	2007-08	DRDA, Vadodara	1	Idle investment construction of "District Gram Hat Vadodara" through DRDA Vadodara. ₹ 65.00 lakh.
			2	Self reliance through self Help group under SGSY special project Shroff Foundation Trust (SFT). ₹ 42.00 lakh.
9	1999-2000	DRDA, Bhavnagar	1	Irregular expenditure of ₹ 29.40 lakh under S.G.S.Y.
10	2000-2001 to 2001-02	DRDA, Bhavnagar	1	Unauthorised clubbing of funds in accounts (₹ 275.53 Lakh) (AGY)
11	2002-03	DRDA, Bhavnagar	1	Creation of interest Fund. No provision thereof ₹ 320.11 lakh.
			2	Non utilisation of funds resulted in cut of grant. ₹ 140.48 lakh.
12	2004-05	DRDA, Bhavnagar	1	Difference in opening balance under various scheme amount to ₹ 44.06 lakh.
13	2006-07	DRDA, Bhavnagar	1	Inflated expenditure on Indira Awas Yojana ₹ 46.69 lakh.
			2	Unspent balance of closed scheme. ₹ 178.76 lakh.
14	2007-08	DRDA, Bhavnagar	1	Excess payment of cash ₹ 30.06 lakh.
			2	Loss of Central Assistance under IAY ₹ 622.779 lakh.
			3	Non recovery of unspent balance from PIA ₹ 43.74 lakh.



**APPENDIX - XXIII**  
**Organisational Chart of Higher Education and Technical Education wings of the Education Department**  
**(Reference : Paragraph 3.1.2; Page 92 )**



**APPENDIX – XXIV**

**Statement showing number of units covered in performance audit review of  
Integrated Audit of Higher Education and  
Technical Education wings of the Education Department**

**(Reference: Paragraph 3.1.5; Page 93)**

**(A) List of selected universities (Three out of 10 universities)**

1	Gujarat University, Ahmedabad
2	Ambedkar University, Sola, Ahmedabad
3	KSKV Kutchh University, Bhuj

**(B) List of selected colleges in higher education (12 out of total 48 colleges)**

1	M.N. College, Visnagar (North Gujarat)
2	Government Commerce College, Gandhinagar
3	Bahauddin Science College, Junagadh
4	Bahauddin Arts College, Junagadh
5	Government Arts and Commerce College, Netrang
6	M.P Shah Arts and Science College, Surendranagar
7	Law College, Maninagar, Ahmedabad
8	R.R Lalan College, Bhuj
9	Government Science College, Chikhli
10	Government Arts and Commerce College, Naswadi
11	Government Science College, Gandhinagar
12	Gujarat Arts and Commerce College (Evening), Ahmedabad

**(C) List of selected colleges in technical education (11 out of total 43 colleges)**

1	L.D. College of Engineering, Ahmedabad
2	Government Engineering College, Modasa
3	Government Engineering College, Surat
4	Government Engineering College, Rajkot
5	Government Polytechnic, Ahmedabad
6	Government Girls Polytechnic, Ahmedabad
7	Government Polytechnic, Rajkot
8	Government Polytechnic, Gandhinagar
9	Government Polytechnic, Surendranagar
10	Government Girls Polytechnic, Surat
11	Government Polytechnic, Morbi

## APPENDIX – XXV

## Statement showing savings under Plan schemes

(Reference: Paragraph 3.1.6.1; Page 94)

## (A) Higher Education

		2006-07	2007-08	2008-09
1	EDN 27-Commissioner of Higher Education	23.75 per cent	46.41 per cent	--
2	EDN 28-Higher Education Government College	18.67 per cent	39.10 per cent	21.83 per cent
	EDN 28-Development of Universities	64.54 per cent	--	--
3	EDN 31-Non Government Colleges	--	43.98 per cent	--
4	EDN 33-Free education of girls	--	--	85.97 per cent
5	EDN 40-Sanskrit University	28.15 per cent	--	--
6	EDN 71-Kutchh University	33.34 per cent	--	--
7	EDN 77-Scholarship to ECBC	--	--	39.16 per cent

## (B) Technical Education

(₹ in lakh)

2005-06				
No. of Scheme	Name of scheme	Total Provision	Total Expenditure	Total savings in percentage
TED 2	Tech High Schools	85	70.61	16.93
TED 2 TASP	Tech High Schools	44.5	6.55	85.28
TED 3	Government Poly & GGP	1187	1081.01	8.93
TED 3	Government Poly & GGP	45	40	11.11
TED 3 TASP	Government Poly & GGP	247	139.35	43.58
TED 5	Government Engineering College	1485.2	1150.85	22.51
TED 5	Government Engineering College	715.4	457.4	36.06
TED 5 TASP	Government Engineering College	95	17.05	82.05
TED 7	Teachers training	10	3.56	64.40
TED 9	Government Pharmacy College	5	3.86	22.80
TED 11	PG Courses	43	27.2	36.74
TED 13	Earth quake relief fund	4000	1883	52.93
2006-07				
TED 2	Tech High Schools	110.7	73.73	33.40
TED 2 TASP	Tech High Schools	58	16.89	70.88

TED3	Government Poly & GGP	60	50	16.67
TED 3 TASP	Government Poly & GGP	769.5	184.87	75.98
TED 4	GIA Poly	3.5	0.5	85.71
TED 7	Teachers training	10	0.1	99.00
TED 9	Government Pharmacy College	9.6	4.8	50.00
TED 11	PG Courses	54	20.51	62.02
TED 13	Earth quake relief fund	1500	555	63.00
<b>2007-08</b>				
TED1	Direction & Administration	353	290.6	17.68
TED 2	Tech. High Schools	63	31.7	49.68
TED 2 TASP	Tech. High Schools	23	7.17	68.83
TED 3	Government Poly & GGP	3687.33	2602.31	29.43
TED 3 TASP	Government Poly & GGP	1487.58	335.91	77.42
TED 6	GIA Engineering College	1070	320.6	70.04
TED 9	Government Pharmacy College	104.51	7.35	92.97
TED 11	PG Courses	87.75	58.47	33.37
TED 12	EM TDD	110.7	82.28	25.67
TED 13	Earth quake relief fund	1000	710.07	28.99
<b>2008-09</b>				
TED2	Tech High Schools	9.3	4.91	47.20
TED 3	Government Poly & GGP	4066	2050.38	49.57
TED 3	Government Poly & GGP	1643	0	100.00
TED 3 TASP	Government Poly & GGP	566.56	276.82	51.14
TED 5	Government Engineering College	3033.67	1751.15	42.28
TED 5	Government Engineering College	500	0	100.00
TED 5 TASP	Government Engineering College	170	99.14	41.68
TED 9	Government Pharmacy College	50.51	16.23	67.87
TED 10	GIA Pharmacy College	85	75	11.76
TED 11	PG Courses	70	58.29	16.73
TED 12	EM TDD	127.31	0	100.00
TED 14	Tech. Exam. Board	171	112.25	34.36
TED 15	Tech. Exam. Board	5	0	100.00
TED 16	Tech. High School V	36	27.02	24.94
TED 16 TASP	Tech. High School V	10	5.49	45.10
TED 17	Government Poly & GGP	5	0	100.00
TED 18	PG Courses MCA	7	1.68	76.00

TED 19	Government Engineering College	5	0	100.00
TED 20	GIA Engineering College	5	0	100.00
TED 22	Cons Government poly	6514.45	461.94	92.91
TED 23	Cons Government Engineering	4884.9	3688.22	24.50
TED 24	Cons TSH GP GEC	1871	1630.82	12.84
<b>2009-10</b>				
TED 1	Direction & Administration	262.5	119.49	54.48
TED2	Tech. High Schools	24.3	9.05	62.76
TED 3	Government Poly & GGP	7026.34	5025.7	28.47
TED 5	Government Engineering College	8330.21	4531.71	45.60
TED 6	GIA Engineering College	90	68.24	24.18
TED 7	Teachers training	30	1.75	94.17
TED 8	CEC	1	0	100.00
TED 9	Government Pharmacy College	77.57	54.83	29.32
TED 10	GIA Pharmacy College	95	35.22	62.93
TED 12	EM TDD	127.31	0	100.00
TED 14	Tech. Exam. Board	130	106.52	18.06
TED 15	Tech Education CSS	1	0	100.00
TED 16	Tech. High School V	71.7	62.99	12.15
TED 17	Government Poly & GGP	1	0	100.00
TED 18	PG Courses MCA	18.36	0.91	95.04
TED 19	Government Engineering College	5	0	100.00
TED 22	Cons Government poly	4448.5	1121.3	74.79
TED 23	Cons Government Engineering	12136.8	3723.42	69.32
TED 24	Cons TSH GP GEC	4108.89	3206.53	21.96
TED 25	GTU	906.01	342.63	62.18
TED 26	PG Course CSS	1	0	100.00

**APPENDIX – XXVI****Statement showing rush of expenditure in the last quarter of the financial years in 2005-10**

(Reference: Paragraph 3.1.6.2; Page 95)

**Technical Education**

<b>Year</b>	<b>Total Expenditure (₹ in crore)</b>	<b>Expenditure during last quarter (₹ in crore)</b>	<b>Percentage of last quarter</b>	<b>Percentage of March</b>
2005-06	53.98	18.40	34	37
2006-07	111.66	51.37	46	5
2007-08	154.24	65.18	42	34
2008-09	153.85	62.67	41	16
2009-10	187.17	103.04	55	39

**Higher Education**

<b>Year</b>	<b>Total Expenditure (₹ in crore)</b>	<b>Expenditure during last quarter (₹ in crore)</b>	<b>Percentage of last quarter</b>	<b>Percentage of March</b>
2008-09	66.86	37.73	56	46
2009-10	94.04	49.37	52	36