

**APPENDIX - 3.1***(Referred to in paragraph 3.1)***Department-wise breakup of outstanding Utilisation Certificates as on 30 June 2010.**

Sl. No.	Name of the Department	No. of utilization certificates	Amount (₹ in crore)
1	Directorate of Education	342	16.79
2	Directorate of Technical Education	4	0.49
3	Directorate of Higher Education	25	14.76
4	Directorate of Sports & Youth Affairs	268	30.92
5	Town and Country Planning Department	32	11.89
6	Directorate of Municipal Administration	636	163.56
7	i) Directorate of Women and Child Welfare ii) Directorate of Social Welfare	93 65	3.43 0.83
8	Department of Science, Technology & Environment	50	6.69
9	i) Directorate of Panchayats (South) ii) Directorate of Panchayats (North)	1318 1170	15.37 72.83
10	i) General Administration Department ii) Directorate of Official Language	8 2	0.28 0.31
11	Directorate of Health Services	6	0.17
12	Directorate of Small Savings and Lotteries	8	7.56
13	Directorate of Art & Culture	1559	35.10
14	Directorate of Agriculture	94	0.25
15	Forests Department	2	0.75
16	Goa State Legal Services Authority	9	1.19
17	Under Secretary, Finance	2	0.75
18	Under Secretary, Revenue	1	0.52
	<b>TOTAL</b>	<b>5694</b>	<b>384.44</b>

**APPENDIX - 3.2**  
(Referred to in paragraph 3.2)

**Statement showing names of bodies and authorities, the accounts of which had not been received**

Sl. No.	Name of the Institution	Year for which accounts had not been received	Grant received during preceding year (₹ in lakh)
<b>Directorate of Education</b>			
1	A. J. De Almeida High School, Ponda	2004-05 to 2008-09	80.95
2	A.I.M. Salcete High School, Malbhat	2004-05 to 2008-09	28.50
3	Abhinav Vidyamandir, Mollem	2003-04 to 2008-09	N.A.
4	Adarsha V.V. High School, Margao	2008-09	41.22
5	Anjuman H. Islam High School, Baina	2008-09	49.64
6	Anjuman Nurul Islam High School, Panaji	2008-09	31.23
7	Ann High School, Tivim	2004-05 to 2008-09	30.66
8	Assagao Union High School, Assagao	2008-09	1.20
9	Auxilum High School, Caranzalem	2008-09	1.12
10	Azmane High School, Neura	2006-07 to 2008-09	35.17
11	Bal Bharati Vidyamandir, Ribander	2008-09	10.22
12	Bethany Convent High School, Sao Jose De Areal	2008-09	36.98
13	Bhatikar Model High School, Margao	2008-09	67.93
14	Blessed Joseph Vaz High School, Sancoale	2007-08 to 2008-09	29.60
15	Cuncolim United High School, Cuncolim	2004-05 to 2008-09	N.A.
16	Dayanand High School, Chorao	2008-09	27.17
17	Dnyanprasarak Vidyalaya, Mapusa	2005-06 to 2008-09	49.02
18	Don Bosco High School, Panaji	2008-09	10.07
19	Dr. Sakharam Gude High School, Shiroda	2008-09	2.50
20	Fatima Convent High School, Margao, Salcete	2008-09	4.55
21	Fr. Agnel High School, Pilar	2008-09	2.50
22	Fr. Agnel Multipurpose High School, Verna	2008-09	62.89
23	G. S. Amonkar Vidya Mandir	2007-08 to 2008-09	61.95
24	Gomantak Vidyalaya, Dharbandoda	2004-05 to 2008-09	14.50
25	Guardian Agnel High School, Sanvordem	2008-09	1.05
26	Harmal Panchakrishi High School, Harmal	2008-09	37.87
27	Holy Cross High School, Bardez	2004-05 to 2008-09	28.43
28	Holy Cross High School, Bastora	2008-09	40.36
29	Holy Cross High School, Siolim	2008-09	30.58
30	Holy Cross Institute, Quepem	2008-09	38.18
31	Holy Family High School, Porvorim	2008-09	40.38
32	Holy Rosary Convent High School, Nuvem	2008-09	39.25
33	I.V.B.D. English School, Dhavali	2005-06 to 2008-09	35.66
34	Ideal High School, Taleigao	2007-08 to 2008-09	37.66
35	Immaculate Conception High School, Dabal	2008-09	0.47
36	Immaculate Conception High School, Avedem, Paroda	2008-09	0.52
37	Immaculate Heart of Mary High School, Goa Velha	2003-04 to 2008-09	N.A.
38	Infant Jesus High School, Colva	2008-09	0.64
39	Janata High School, Mapusa	2008-09	48.38
40	K.R.S.S. High School, Savoie Verem	2003-04 to 2008-09	N.A.
41	Kasturaba Matoshree High School, Panaji	2003-04 to 2008-09	N.A.
42	Keerti Vidyalaya Siolim, Bardez	2008-09	0.86
43	L.D. Samant Memorial High School, Porvorim	2003-04 to 2008-09	N.A.

Sl. No.	Name of the Institution	Year for which accounts had not been received	Grant received during preceding year (₹ in lakh)
44	Late V.G. Shenvi Vidyalaya, Rawanfond	2003-04 to 2008-09	N.A.
45	Lokmanya Tilak Vidyalaya High School, Kavalem	2003-04 to 2008-09	N.A.
46	Lokshikshan High School, Dhargal, Pernem	2008-09	23.16
47	Lourdes Convent High School, Saligao	2008-09	39.70
48	Loyala High School, Margao	2008-09	78.55
49	M & N English High School, Margao	2008-09	2.24
50	M.I.B.K. High School, Khandepar	2003-04 to 2008-09	N.A.
51	M.P.T. Education Society's Deepvihar High School, Headland Sada, Vasco	2008-09	59.58
52	Mahalakshmi English High School, Talaulim	2008-09	2.01
53	Mahalaxmi High School, Kudne, Bicholim	2008-09	0.88
54	Mahamaya High School, Bicholim	2008-09	36.36
55	Mandrem High School, Mandrem, Pernem	2008-09	50.47
56	Manguirish Vidhyalaya Aroba, Pernem	2005-06 to 2008-09	20.75
57	Mapusa High School, Mapusa	2005-06 to 2008-09	26.69
58	Maria Bambina Convent High School, Cuncolim	2008-09	27.84
59	Marina English High School, Verna	2007-08 to 2008-09	27.76
60	Mary Immaculate Girls High School, Panaji	2008-09	65.18
61	Mata Secondary School, No. 1, Baina, Vasco	2005-06 to 2008-09	44.88
62	Mount Mary's High School, Chinchinim	2008-09	1.56
63	Municipal High School, Vasco	2007-08 to 2008-09	35.44
64	Murgao High School, Headland Sada	2008-09	50.17
65	Mustifund High School, Panaji	2005-06 to 2008-09	53.36
66	Navdeep Vidyalaya, Shiroda	2005-06 to 2008-09	27.70
67	New English High School, Keri, Pernem	2005-06 to 2008-09	34.09
68	New Era High School, Margao	2008-09	0.58
69	New Goa High School, Mapusa	2008-09	1.55
70	Our Lady of Candelaria High School, Baina, Vasco	2007-08 to 2008-09	25.77
71	Our Lady of Desterro's School, Desterro	2005-06 to 2008-09	27.66
72	Our Lady of Divar High School, Piedade	2006-07 to 2008-09	23.09
73	Our Lady of Grace High School, Bicholim	2008-09	92.80
74	Our lady of Health High School, Cuncolim	2005-06 to 2008-09	38.43
75	Our Lady of Lurdes High School, Valpoi	2008-09	1.46
76	Our Lady of Mercedes School, Mercedes	2008-09	33.27
77	Our Lady of Perpetual Succor High School, Cortalim	2006-07 to 2008-09	53.84
78	Our Lady of Piety High School, Collem	2008-09	0.37
79	Our Lady of Rosary High School, DonaPaula	2008-09	42.31
80	Our Lady of Rosary High School, Fatorda, Margao	2007-08 to 2008-09	4.25
81	Our Lady of Snow's High School, Raia	2008-09	57.74
82	Our Lady of Succor High School, Nagoa	2006-07 to 2008-09	32.49
83	Perpetual Succor High School, Navelim	2005-06 to 2008-09	62.64
84	Pope John XXIII High School, Quepem	2008-09	48.48
85	Pragati High School, Verem Betim	2008-09	0.49
86	Pragati Vidyalaya, Borim	2005-06 to 2008-09	28.12
87	Presentation Con. High School, Margao	2008-09	5.66
88	Progress High School, Panaji	2008-09	72.26
89	R.P.R.S. High School, Bandoda	2005-06 to 2008-09	27.68
90	Radhakrishna Vidyalaya, Bicholim	2008-09	51.57
91	Ramakant D. Khalap High School, Mandrem, Pernem	2005-06 to 2008-09	37.72

Sl. No.	Name of the Institution	Year for which accounts had not been received	Grant received during preceding year (₹ in lakh)
92	Regina Mundi High School, Chicalim	2008-09	1.77
93	Rosary High School, Navelim	2008-09	93.73
94	Sacred Heart High School, Parra, Bardez	2006-07 to 2008-09	27.56
95	Sacred Heart of Jesus High School, Anjuna	2008-09	3.08
96	Santa Cruz High School, Santa Cruz	2008-09	54.44
97	Saraswat Vidyalaya, Mapusa	2008-09	0.79
98	Sarvodaya Education Society High School, Curchorem	2008-09	60.37
99	Sarvodaya High School, Usgao	2006-07 to 2008-09	24.63
100	Shantadurga High School, Bicholim	2008-09	1.49
101	Sharadha English High School, Shiroda Marcel	2008-09	10.04
102	Shiksha Sadan, Priol	2005-06 to 2008-09	32.64
103	Shree Navdurga Vidyalaya, Marcaim, Ponda	2007-08 to 2008-09	33.07
104	Shri Bhagwati High School, Pernem	2005-06 to 2008-09	51.69
105	Shri Durga English School, Parsem, Pernem	2005-06 to 2008-09	26.91
106	Shri Hanuman Vidyalaya, Valpoi, Sattari	2006-07 to 2008-09	35.94
107	Shri Kamakshi High School, Shiroda	2005-06 to 2008-09	47.22
108	Shri Kamleshwar High School, Pethechawada	2007-08 to 2008-09	27.44
109	Shri Katyayani Baneswher Vidhyalaya, Canacona	2006-07 to 2008-09	25.35
110	Shri Mallikarjun Vidhyalaya High School, Canacona	2008-09	1.96
111	Shri Shantadurga Vidyalaya, Pirna, Bardez	2007-08 to 2008-09	29.11
112	Shri Shradhanand Vidyalaya, Paiguinim	2005-06 to 2008-09	36.04
113	Shri Bhumika High School, Parye, Sattari	2008-09	0.86
114	Shri Damodar Vidyalaya English High School, Margao	2008-09	61.64
115	Shri Kamleshwar High School, Korgao	2007-08 to 2008-09	27.44
116	Shrimati High School, Velguem, Bicholim	2008-09	46.38
117	Smt. Chandrabhaga T. Naik High School, Curchorem	2008-09	38.34
118	Smt. Hirabai Talaulikar High School, Sancordem	2004-05 to 2008-09	30.23
119	Smt. Kamalabai Hede High School, Shiroda, Ponda	2008-09	1.60
120	Smt. Sunandabai Bandodkar High School, Carambolim	2005-06 to 2008-09	25.98
121	St. Jude Higher Secondary School, BetalBatim	2004-05 to 2008-09	18.51
122	St. Andrew's Institute, Vasco	2005-06 to 2008-09	62.33
123	St. Anne's Institute, Agonda	2008-09	0.63
124	St. Ann's High School, Tivim	2008-09	30.72
125	St. Anthony High School, Galgibaga	2007-08 to 2008-09	31.12
126	St. Anthony High School, Duler, Mapusa	2008-09	42.93
127	St. Anthony High School, Majorda	2008-09	33.94
128	St. Anthony's High School, Monte de Guirim	2005-06 to 2008-09	49.07
129	St. Britto High School, Mapusa	2008-09	64.40
130	St. Clara's High School, Assonora	2005-06 to 2008-09	39.46
131	St. Elizabeth's High School, Pomburpa	2008-09	1.66
132	St. Francis Xaviers High School, Siolim	2005-06 to 2008-09	48.73
133	St. John of the Cross High School, Sanquelim	2006-07 to 2008-09	52.78
134	St. Joseph Convent High School, Nagoa Verna	2005-06 to 2008-09	30.64
135	St. Joseph High School, Arpora	2006-07 to 2008-09	2.96
136	St. Joseph's High School, Aquem, Alto, Margao	2006-07 to 2008-09	36.23
137	St. Joseph's Institute, Vasco	2008-09	37.66
138	St. Jude's High School, Betalbatim	2008-09	23.64

Sl. No.	Name of the Institution	Year for which accounts had not been received	Grant received during preceding year (₹ in lakh)
139	St. Mary of the Angel's Convent High School, Chinchinim	2008-09	39.26
140	St. Mary's Convent High School, Mapusa	2008-09	69.60
141	St. Mary's High School, Varca	2008-09	38.23
142	St. Michael's Convent High School, Vagator	2005-06 to 2008-09	42.21
143	St. Pius X High School, Orlim	2007-08 to 2008-09	48.01
144	St. Rita's High School, Maina, Curtorim	2006-07 to 2008-09	54.27
145	St. Rita's High School, Colvale	2005-06 to 2008-09	41.32
146	St. Rock's High School, Tollecanto, Velim	2006-07 to 2008-09	36.40
147	St. Thereza High School, Candolim	2008-09	46.55
148	St. Thereza High School, Santo Estevam	2005-06 to 2008-09	26.72
149	St. Thereza of Jesus High School, Canacona	2008-09	28.21
150	St. Thereza's Convent High School, Raia	2005-06 to 2008-09	32.73
151	St. Thereza's High School, Vasco	2008-09	45.32
152	St. Thomas Boy's Aldona, Bardez	2007-08 to 2008-09	36.95
153	St. Thomas Girl's High School, Aldona	2005-06 to 2008-09	38.14
154	St. Thomas High School, Cansaulim	2007-08 to 2008-09	28.62
155	St. Xavier High School, Moira	2008-09	2.24
156	St. Xavier's Institute, Curtorim	2008-09	5.32
157	Surashri Kesarbai Kerkar High School, Keri	2008-09	2.22
158	T. B. Cunha New High School, Aquem	2006-07 to 2008-09	26.09
159	The New Education Institute, Curchorem	2008-09	95.35
160	The Rosary High School, Miramar	2005-06 to 2008-09	35.93
161	Union High School, Chimbél	2008-09	0.81
162	Union High School, Sanguem	2008-09	0.64
163	Utkarsh High School, Rivona	2008-09	1.44
164	V. D. & S. V. Wagle High School, Mangueshi	2008-09	44.40
165	Vidhyaprasarak High School, Morjim, Pernem	2008-09	0.34
166	Vidya Mandir, Airport Road, Chicalim	2007-08 to 2008-09	40.07
167	Vijayanand High School, Mayem	2007-08 to 2008-09	32.01
168	Viscount of Pernem High School, Pernem	2005-06 to 2008-09	28.91
169	Sarvodaya Education Society High School, Curchorem	2007-08 to 2008-09	28.21
170	Immaculate Conception High School, Avedem, Paroda	2003-04 to 2008-09	N.A.
171	Pope John XXIII High School, Quepem	2007-08 to 2008-09	64.16
172	Smt. Chandrabhaga T. Naik High School, Curchorem	2007-08 to 2008-09	36.55
173	Miracles High School, Sanguem	2006-07 to 2008-09	24.20
174	St. Mary's High School, Ponda	2007-08 to 2008-09	44.37
175	Sharada English High School, Ponda	2007-08 to 2008-09	98.23
176	Infant Jesus High School, Cuncolim	2006-07 to 2008-09	24.96
177	St. Xavier High School, Velim	2006-07 to 2008-09	20.96
178	Our Lady of Carmel High School, Curtorim	2006-07 to 2008-09	0.83
	<b>Directorate of Higher Education</b>		
179	Malikarjun College of Arts & Commerce, Canacona	2005-06 to 2008-09	58.34
180	S.V.S College of Commerce and Management Studies, Mapusa	2005-06 to 2008-09	42.37
181	G.E.S. College of Arts and Commerce, Cuncolim	2005-06 to 2008-09	54.86
182	D. M.S. College of Arts, Sou. S.P. Vaidya College of Science & V.N.S Bandekar College of Commerce	2008-09	22.50

Sl. No.	Name of the Institution	Year for which accounts had not been received	Grant received during preceding year (₹ in lakh)
<b>Directorate of Arts &amp; Culture</b>			
183	Goa International Centre, Donapaula	2008-09	18.00
184	Tiatre Academy, Panaji	2008-09	165.00
<b>Chief Town Planner</b>			
185	Vasco Planning Development Authority, Vasco	2003-04 to 2008-09	N.A.
186	Planning Development Authority, South Goa , Margao	2008-09	166.22
<b>Directorate of Agriculture</b>			
187	Users groups and Self help group users of all talukas of Goa State	2006-07 to 2008-09	28.04
<b>Directorate of Science, Technology &amp; Environment</b>			
188	Goa Science Centre, Miramar	2006-07 to 2008-09	33.75
189	Goa State Pollution Control Board, Panaji	2007-08 to 2008-09	258.44
190	Goa Energy Development Agency, Saligao	2008-09	99.54
<b>Directorate of Women and Child Development</b>			
191	Anganwadi Workers Training Centre,Alto-Betim	2006-07 to 2008-09	3.50
<b>Directorate of Panchayats</b>			
192	Zilla Panchayat, North Goa	2005-06 to 2008-09	49.29
193	Zilla Panchayat, South Goa	2006-07 to 2008-09	45.00
<b>Total</b>			<b>6359.24</b>

N.A. - Not Available

**APPENDIX - 3.3**

*(Referred to in paragraph 3.3)*

**Statement showing performance of Autonomous Bodies as of October 2010**

Sl. No.	Name of the Body/Authority	Period of entrustment of audit	Year upto which Accounts due	Year for which Accounts received	Year upto which Audit Report issued	Year upto which Audit Report laid in the legislature	Delays in submission of SARs in legislature (in month)
1	Goa Tillari Irrigation Development Corporation	1.4.2008 to 31.3.2012	2009-10	2007-08	2006-07	2006-07	-
2	Goa State Commission for Backward Classes	1.4.2009 to 31.3.2014	2009-10	2008-09	2008-09	2007-08	8
3	Goa University	1.4.2005 to 31.3.2010	2009-10	2008-09	2008-09	2006-07	7
4	Goa Khadi & Village Industries Board	1.4.2008 to 31.3.2013	2009-10	2007-08	2006-07	2005-06	17
5	Goa Housing Board	1.4.2007 to 31.3.2012	2009-10	2007-08	2007-08	2006-07	7
6	Goa Board of Secondary & Higher Secondary Education	1.4.2005 to 31.3.2010	2009-10	2005-06	2005-06	Information awaited	-
7	Goa State Legal Services Authorities	Regular Audit	2009-10	2006-07	2006-07	Information awaited	-

## APPENDIX - 3.4

*(Referred to in paragraph 3.4)*

### Position of arrears as on 30 September 2010 in preparation of Proforma Accounts

Department	No. of undertakings under the Department	Accounts not finalized (name of undertaking)	Year upto which accounts finalised	Investment as per last accounts (₹ in crore)
Inland Water Transport	1	River Navigation Department	2003-04	92.57
Power	1	Chief Electrical Engineer	2005-06	536.97
<b>Total</b>				<b>629.54</b>



**APPENDIX - 3.5**

*(Referred to in paragraph 3.5)*

**Department wise/Duration wise break-up of the cases of Misappropriation, Defalcation, etc.**

**(Cases where final action was pending at the end of June 2010)**

Sl. No.	Name of the Department	Upto 5 years	5 to 10 years	10 years and above	Total No. of cases
1	General Administration Department	1(0.10)	-	-	1(0.10)
2	Director of Panchayats, Panaji	-	2(0.54)	-	2(0.54)
3	Deputy Commandant General, Home Guards	-	-	1(4.95)	1(4.95)
4	Director General of Police	3(28.34)	2*	-	5(28.34)
5	Director of Civil Supplies	1(3.02)	2(2.90)	-	3(5.92)
6	Conservator of Forests, Panaji	-	-	1 (0.67)	1(0.67)
7	Chief Electrical Engineer, Panaji	2(10.25)	1(55.25)	1(40.24)	4(105.74)
8	Chief Engineer, PWD, Panaji	1(38.60)	1(0.20)	-	2(38.80)
9	Dean, Goa Medical College, Bambolim	1(2.39)	-	-	1(2.39)
10	Director of Education, Panaji	-	1(0.77)	-	1(0.77)
11	Administrative Medical officer, E.S.I. Scheme, Panaji	1(1.85)	-	-	1(1.85)
12	Director of Industries, Trade & Commerce, Panaji	1(0.01)	-	-	1(0.01)
13	Inspector of General of Prisons	3(1.15)	-	-	3(1.15)
	<b>Total</b>	<b>14(85.71)</b>	<b>9(59.66)</b>	<b>3(45.86)</b>	<b>26(191.23)</b>

(Figures in brackets indicate ₹ in lakh)

\* Money value yet to be fixed