

Appendix- 1.1*(Referred to in paragraph 1.1.10.1; page no 7)***Statement showing details of distribution of THR to beneficiaries**

Name of Project	SL.No.	Name of AWCs	2007-08				2008-09				2009-10			
			No. of days of THR distribution during the year	No. of months in which THR not distributed	No. of months in which THR distributed less than 10 days	No. of months in which THR distributed for 11 to 20 days	No. of days of THR distribution during the year	No. of months in which THR not distributed	No. of months in which THR distributed for less than 10 days	No. of months in which THR distributed for 11 to 20 days	Number of days of THR distribution during the year	No. of months in which THR not distributed	No. of months in which THR distributed for less than 10 days	No. of months in which THR distributed for 11 to 20 days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bakawand	1	Chitalur-1	216	1	0	6	228	2	1	1	234	1	1	3
	2	Kijteli	228	0	2	4	312	0	0	0	252	0	1	3
	3	Jaibal -1	258	0	2	1	312	0	0	0	306	0	0	0
	4	Junawani	252	0	1	4	312	0	0	0	306	0	0	0
	5	Bakawand-2	288	0	0	2	306	0	0	0	306	0	0	0
	6	Amaguda	264	0	1	2	312	0	0	0	306	0	0	0
	7	Kolabal-1	276	0	1	1	306	0	0	0	306	0	0	0
	8	Bojharipadar	294	0	1	0	312	0	0	0	306	0	0	0
	9	Chotadewada-2	294	0	1	0	312	0	0	0	306	0	0	0
	10	Sonpur-1	216	1	2	3	312	0	0	0	306	0	0	0
Bastar	11	Tirtha	276	0	0	3	288	0	0	2	294	0	0	1
	12	Pathri	264	0	1	2	228	1	2	2	294	0	0	0
	13	Pallibhata	240	0	1	4	294	0	0	0	288	0	0	1
	14	Balega	198	2	2	2	240	1	1	2	306	0	0	1
	15	Ghatlohangra	300	0	0	0	306	0	0	0	300	0	0	0
	16	Chopdapara	240	0	1	5	284	0	1	1	270	0	0	3
	17	Bodanpal	189	0	2	6	282	0	0	2	258	0	0	4
	18	Lavker-1	288	0	0	2	282	0	1	1	312	0	0	0
	19	Salemata-2	252	0	1	3	264	0	0	2	210	1	0	2
	20	Lalur	288	0	0	2	282	0	0	1	306	0	0	1
Arang	21	Bhokhola-2	174	2	1	7	270	0	0	3	276	0	0	3
	22	Bhokhola-1	192	1	1	8	270	0	0	3	276	0	0	3
	23	Rasni-2	252	0	1	4	234	0	1	4	300	0	0	1

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	24	Nardaha-3	246	1	0	5	300	0	0	0	294	0	0	1
	25	Nardaha-2	253	1	0	3	307	0	0	0	304	0	0	0
	26	Palod-2	275	1	0	0	306	0	0	0	298	0	0	0
	27	Bhansoj-1	289	0	0	1	305	0	0	0	306	0	0	0
	28	Mahamaya ward	227	3	0	0	297	0	0	0	300	0	0	0
	29	Gullu-2	218	3	0	0	287	0	0	2	289	0	0	3
	30	Rasni 1	270	0	1	4	306	0	1	4	300	0	0	1
Raipur urban	31	Patelpara	144	6	0	0	306	0	0	0	300	0	0	0
	32	Kushalpur	308	0	0	0	305	0	0	0	298	0	0	0
	33	Kalinagar	245	2	0	1	305	0	0	0	301	0	0	0
	34	Kapanaharpara	302	0	0	0	304	0	0	0	297	0	0	0
	35	Chhatisgarh nagar	302	0	0	0	304	0	0	0	297	0	0	0
	36	New Rajendra nagar	271	0	1	1	298	0	0	0	297	0	0	0
	37	Naya talab	309	0	0	0	305	0	0	0	302	0	0	0
	38	Chunabhai-2	290	0	1	0	306	0	0	0	303	0	0	0
	39	Krushna nagar	306	0	0	0	306	0	0	0	302	0	0	0
	40	Handipura-1	305	0	0	0	308	0	0	0	296	0	0	0
Pathhal-gaon	41	Kukurbhuka	306	0	0	1	246	1	0	2	142	4	2	2
	42	Darrimahua	204	2	2	2	264	0	0	4	138	4	2	3
	43	Khardhodhi	180	3	1	3	228	2	1	1	186	4	0	2
	44	Pitha ama	261	1	0	2	270	0	1	1	294	0	1	0
	45	Gouripara	251	2	0	1	268	1	0	1	302	0	0	0
	46	Kadaro	259	1	0	2	282	0	0	2	228	1	2	1
	47	Firingpara	230	3	0	2	223	2	1	0	298	0	0	1
	48	Turbaama	241	2	1	1	284	1	0	0	187	3	2	1
	49	Chicknipani	265	1	1	1	309	0	0	0	168	4	1	1
	50	Pandripani	228	2	1	1	204	3	0	3	228	3	0	1
Kunkuri	51	Chitakbaine	242	2	0	2	272	1	0	1	306	0	0	1
	52	Dodayami	262	2	0	1	312	0	0	0	306	0	0	1
	53	Mahuatoli	312	0	0	1	306	0	0	0	300	0	0	2
	54	Dholchuan	282	1	0	1	288	1	0	0	258	2	0	0
	55	Uparkapa	210	3	0	2	300	0	0	0	288	0	1	1

	56	Rengarghat	234	3	0	1	288	1	0	0	306	0	0	1
	57	Jamchuba	300	0	0	1	312	0	0	0	312	0	0	0
	58	Dhumadand	240	2	0	2	228	3	0	0	306	0	0	1
	59	Dumertola	312	0	0	1	312	0	0	0	252	2	0	2
	60	Jaharnatoli	288	0	0	0	312	0	0	0	306	0	0	1
Khairagarh	61	Katangikhurd	270	1	0	1	300	0	0	1	312	0	0	0
	62	Dauchoura	276	0	0	4	300	0	0	0	288	0	0	2
	63	Navagaon	306	0	0	0	306	0	0	0	300	0	0	0
	64	Sandi	240	2	0	2	282	0	1	0	312	0	0	0
	65	Sonpuri	312	0	0	0	312	0	0	0	306	0	0	0
	66	Chagurda	308	0	0	0	302	0	0	0	304	0	0	0
	67	Matamkala-1	282	1	0	0	309	0	0	0	309	0	0	0
	68	Dhelkadih	288	1	0	0	310	0	0	0	309	0	0	0
	69	Madrakuli	284	0	0	2	290	0	0	1	272	1	0	1
	70	Ganjipara	258	1	0	4	282	0	0	3	312	0	0	0
Dongargarh	71	Bilhari	168	1	2	8	252	0	1	3	234	0	2	4
	72	Khairbana	198	1	2	5	132	5	0	4	234	2	0	2
	73	Murmunda	240	0	0	7	84	8	0	3	228	2	0	4
	74	Anynbagaon	216	1	0	7	288	0	1	0	288	0	0	0
	75	Nagtarai	216	2	0	5	264	1	0	2	306	0	0	0
	76	Harasinghi	222	2	0	3	244	1	0	3	264	0	1	2
	77	Ward No 18	192	3	0	4	294	0	0	2	294	0	0	1
	78	Vishnupur	210	2	0	5	234	1	1	3	270	0	1	1
	79	Kalari	222	0	1	7	246	1	0	5	300	0	0	1
	80	Kalyanpur	278	0	0	3	262	0	0	4	282	0	0	3
Durg urban	81	Santra badi	186	2	0	5	264	1	0	1	240	1	0	3
	82	Kotul ward 58	180	2	1	5	216	0	1	8	168	2	2	4
	83	Takiyapara-1	174	2	0	7	192	0	3	5	192	2	1	4
	84	Takiyapara-2	156	2	1	6	184	0	2	7	162	2	2	5
	85	Talwar bhavan	198	2	1	3	294	0	0	1	246	0	0	7
	86	Muktanagar	252	1	1	1	306	0	0	0	270	0	0	3
	87	Umarbadi	264	1	1	0	306	0	0	0	192	3	2	0
	88	Hospital Ward 29	222	1	0	5	306	0	0	0	258	0	2	1
	89	Ganjipara	240	0	1	5	312	0	0	0	222	0	2	3
	90	Bajrag nagar	222	0	1	6	282	0	0	4	198	0	2	6

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Patan	91	Kumhali	276	0	1	2	288	0	0	2	120	6	0	3
	92	Bodal	216	2	0	4	156	5	0	2	294	0	0	1
	93	Pandhar-2	210	0	1	6	270	0	1	2	282	0	1	1
	94	Pandhar-3	204	0	1	6	264	0	1	2	306	0	0	0
	95	Sankara-1	282	0	1	1	210	2	2	1	258	1	0	2
	96	Sankara-2	270	0	1	2	192	2	3	1	240	1	0	4
	97	Marra-1	258	1	0	2	216	1	2	2	276	0	0	3
	98	Matang-1	222	0	3	2	198	3	0	0	246	1	0	0
	99	Marra-2	258	2	0	3	240	1	1	3	306	0	0	0
	100	Kanakot	252	1	0	3	276	0	0	3	210	1	1	4
TOTAL			249	91	51	255	275	52	31	123	272	54	32	128

Year	Distribution for less than 150 days	Distribution for 151 to 200 days	Distribution for 201 to 250 days	Distribution for 251 to 299 days	Distribution for less than 300 days	Distribution for 300 and Above 300
2007-08	1	13	31	39	84	16
2008-09	2	5	19	34	60	40
2009-10	2	9	12	33	56	44
TOTAL	5	27	62	106	200	100

THR not distributed	No. of AWCs in 2007-08	No. of AWCs in 2008-09	No. of AWCs in 2009-10	Total
1 month	21	14	9	44
2 month	22	5	7	34
3 month	6	3	3	12
4 month	-	-	4	4
5 month	-	2	-	2
6 -8 month	1	1	1	3

Appendix-1.2*(Referred to in paragraph 1.1.14.2; page no.17)***Status of progress of construction of sanctioned AWCs**

Year	Sanctioned	Completed	Work-in -Progress	Not yet started
2001-02	81	79	1	1
2002-03	814	783	31	0
2003-04	2405	2160	240	5
2004-05	500	355	145	0
2005-06	750	505	224	21
2006-07	700	189	340	171
2007-08	825	164	244	417
2008-09	1000	7	69	924
TOTAL	7075	4242	1294	1539

Appendix-1.3

(Referred to in paragraph 1.2.1; page no. 22)

Statement showing the details of number of Central and State Government Schemes running for promotion of education of SC and ST students in the State

Sl.No.	Central sector/Centrally sponsored schemes.	Sl.No.	State Schemes
1	Pre-matric scholarships for children whose parents are engaged in unclean occupations	1	"Pre-matric Scholarships"
2	Post-matric Scholarships	2	"Kanya Saksharta Protsahan Yojana"
3	Book Bank Schemes	3	"Saraswati Cycle Yojana"
4	Grant-in-aid to Voluntary Organization	4	Distribution of free text books to girls studying in high schools
5	Constructions of hostels and ashram schools	5	"Jawahar Utkarsh Yojana"
6	Eklavya Model Schools	6	Maintenance of hostels
7	Coaching and allied schemes,	7	Pre-examination training center etc. Yuva Career Nirman Yojana
		8	Stipend
		9	Ashram School Scheme
		10	Hostel Scheme
		11	"Students Bhojan Sahay "
		12	Computer Training Scheme
		13	Special educational center(Tuition Yojana)
		14	Distribution of Free Uniforms,
		15	"Agaman Bhatta"

Appendix-1.4

(Referred to in Paragraph 1.2.7.1 at page no.25)

Statement showing details of delayed release of second instalment of scholarship

(Amount in ₹ lakh)

District Name	Year	Due date of release of 2nd instalment of scholarship	Pre Matric scholarship (SC)		Pre Matric Scholarship (ST)		Total Pre matric (SC+ ST)	Post Matric Scholarship (SC)		Post Matric Scholarship (ST)		Total Post matric (SC+ ST)
			Date	Amount	Date	Amount		Date	Amount	Date	Amount	
Jagdalpur	2006-07	31 January	31.03.07	9.45	9.02.07	52.37	61.82	13.03.07	4.35	30.03.07	2.50	6.85
				0.00	13.03.07	0.75	0.75		0.00		0.00	0.00
	2007-08			0.00		0.00	0.00	23.03.08	0.80	13.02.08	24.01	24.81
				0.00		0.00	0.00	31.03.08	0.35	31.03.08	6.00	6.35
	2008-09			0.00		0.00	0.00		0.00	18.02.09	44.55	44.55
				0.00		0.00	0.00		0.00	26.03.09	8.00	8.00
	2009-10			0.00	20.02.10	40.65	40.65	18.03.10	11.29	18.03.10	7.11	18.40
	Sub-total				9.45		93.77	103.22		16.79		92.17
Jashpur	2006-07	31 January	16.03.07	4.00	14.02.07	91.27	95.27	14.02.07	1.91	14.02.07	56.10	58.01
				0.00	16.03.07	44.63	44.63	16.03.07	3.01	16.03.07	37.00	40.01
				0.00		0.00	0.00		0.00	17.03.07	5.50	5.50
	2007-08		28.02.08	12.58	31.03.08	91.35	103.93	-	0.00	28.02.08	74.13	74.13
			31.03.08	0.51		0.00	0.51		0.00	31.03.08	8.07	8.07
	2008-09		05.03.09	6.30	5.03.09	89.26	95.56	5.03.09	4.69	5.03.09	46.58	51.27
			6.04.09	5.70	06.04.09	38.74	44.44	6.04.09	0.07	6.04.09	22.80	22.87
	2009-10		03.02.10	4.37	03.02.10	15.50	19.87	03.02.10	7.15	3.02.10	51.90	59.05
			17.02.10	6.09		0.00	6.09		0.00		0.00	0.00
			13.03.10	4.93		0.00	4.93		0.00		0.00	0.00
	Sub-total				44.48		370.75	415.23		16.83		302.08
Raigarh	2006-07	31 January	05.04.07	1.00		0.00	1.00	5.04.07	63.30	19.03.07	41.13	104.43
	2007-08		-	0.00	7.04.08	105.22	105.22	-	0.00	0	0.00	0.00
	2008-09		05.03.09	67.10	5.03.09	10.20	77.30	-	0.00	21.03.09	5.00	5.00
	2009-10		27.03.10	78.30	8.04.10	11.40	89.70	27.03.10	66.02	0	0.00	66.02
Sub-total			146.40		126.82	273.22		129.32		46.13	175.45	
Grand Total						791.67					603.32	

Source : Data furnished by ACTD of test checked districts.

Appendix-1.5

(Referred to in Paragraph 1.2.7.2; page no. 26)

Statement showing non- reconciliation of scholarships during the year 2005-10

(Amount in ₹ lakh)

Category	District name	Distributed amount	Reconciled amount	Non-reconciled amount
Pre Matric SC	Jagdalpur	87.05	21.06	65.99
	Jashpur	109.98	81.38	28.60
	Raigarh	552.85	82.81	470.04
	Total	749.88	185.25	564.63
Pre Matric ST	Jagdalpur	1526.92	301.68	1225.24
	Jashpur	1048.93	878.16	170.77
	Raigarh	848.80	160.27	688.53
	Total	3424.65	1340.11	2084.54
Post Matric SC	Jagdalpur	135.00	3.92	131.08
	Jashpur	45.01	31.51	13.50
	Raigarh	485.18	97.70	387.48
	Total	665.19	133.13	532.06
Post Matric ST	Jagdalpur	611.22	67.30	543.92
	Jashpur	736.66	550.06	186.60
	Raigarh	382.50	60.30	322.20
	Total	1730.38	677.66	1052.72
Grand total		6570.10	2336.15	4233.95

Source : Data furnished by ACTD of test checked districts.

Appendix-1.6

(Referred to in Paragraph 1.2.8.2(b) ; page no. 29)

Statement showing excess expenditure on reimbursement of fees during 2006-07 to 2009-10

Category	Type	Class	No. of students	Amount reimbursed (in ₹)	Fees in Govt. College (in ₹)	Amount reimbursable (in ₹)	Excess reimbursement (in ₹)	
2006-07								
ST	Renewal	B.Sc.III	2		661	1322		
		B.A. II	6		621	3726		
		B.A. III	3		621	1863		
			11	37812		6911	30901	
	New	B.Sc.I	6		711	4266		
		B.Sc.III	1		661	661		
		B.A. I	25		671	16775		
		B.A. II	1		621	621		
			33	117108		22323	94785	
SC	New	B.Sc.I	2		711	1422		
		B.A. I	1		671	671		
			3	11406		2093	9313	
SUB TOTAL			47	166326		31327	134999	
2007-08								
ST	Renewal	B.Sc.II	5		956	4780		
		B.A. II	17		941	15997		
		B.A. III	6		941	5646		
			28	90950		26423	64527	
	New	B.Sc.I	11		1016	11176		
		B.Sc.III	1		956	956		
		B.A. I	31		1001	31031		
			43	140345		43163	97182	
	SC	Renewal	B.Sc.II	1	3585	956	956	
				1	3585	956	956	2629
New		B.A. I	1	2938	1001	1001		
		1	2938	1001	1001	1937		
SUB TOTAL			73	237818		71543	166275	

2008-09							
ST	Renewal	B.Sc.II	2		956	1912	
		B.Sc.III	4		956	3824	
		B.A. II	11		941	10351	
		B.A. III	10		941	9410	
			27	105075		25497	79578
	New	B.Sc.I	8		1016	8128	
		B.A. I	34		1001	34034	
		42	154700		42162	112538	
SC	New	B.Sc.I	3		1016	3048	
		B.A. I	2		1001	2002	
			5	18695		5050	13645
SUB TOTAL			74	278470		72709	205761
2009-10							
ST	Renewal	B.Sc.II	6		1094	6564	
		B.Sc.III	1		1094	1094	
		B.A. II	23		1079	24817	
		B.A. III	8		1079	8632	
			38	167845		41107	126738
	New	B.Sc.I	23		1016	23368	
		B.A. I	41		1139	46699	
		B.A. II	5		1079	5395	
		69	298945		75462	223483	
SC	Renewal	B.Sc.III	1		1094	1094	
		B.A. II	1		1079	1079	
		B.A. III	1		1079	1079	
			3	13155		3252	9903
	New	B.A. I	3		1139	3417	
		B.A. II	1		1079	1079	
		4	16650		4496	12154	
SUB TOTAL			114	496595		124317	372278
GRAND TOTAL			308	1179209		299896	879313

Appendix-1.7*(Referred to in paragraph 1.2.8.5; page no. 32)***Detailed position of construction of Eklavya buildings***(Amount ₹ in lakh)*

Name of district	Tender date	Tender amount	Issue work order date	Stipulated work period	Received amount	Expenditure amount	Position of work (as on July 2010)	Due month of complete work
Jagdalpur	30.05.2007	365.29	29.08.2007	18 months	342.00	341.84	Incomplete	Jan'09
Jashpur	31.05.2007	365.29	29.09.2007	18 months	342.00	339.07	Incomplete	Feb'09
Kanker		365.29	11.07.2007	18 months	437.00	341.41	Incomplete	Dec'08
Raigarh	17.08.2007	365.29	02.11.2007	18 months	404.23	389.90	Incomplete	Apr'09
Total		1461.16			1525.23	1412.22		

Source : Data furnished by ACTDs

Appendix-1.8

(Referred to in Paragraph 1.2.8.7 ; page no. 33.)

Statement showing delayed payments under Kanya Saksharta Protsahan Yojana (2008-09)

(Amount ₹ in lakh)

District name	Eligible Students	Sanctioned amount	Paid due month	Covered students	Deprived students	Amount to be paid	Date of Released amount by ACTD	Period of delay in months
Jagdalpur	5915	29.57	July'2008	1162	4753	23.77	March 2010	20
Jashpur	4790	23.95	July'2008	0	4790	23.95	March 2010	20
Raigarh	5000	25.00	July'2008	0	5000	25.00	March 2010	20
Total	15705	78.52		1162	14543	72.72		

Source : Data furnished by ACTD

Appendix-1.9

(Referred to in Paragraph 1.2.8.9; page no. 35)

Statement showing excess expenditure on text books from 2007-2010

Year	No of enrolled girls students		Required books		Books distributed by department		Excess books distributed		Expenditure should be according the enrolment (in ₹)					Actual expenditure done by department (in ₹)	Excess expenditure (in ₹)
	9th	10th	9th	10th	9th	10th	9th	10th	Rate	9 th	Rate	10th	Total		
1	2	3	4	5	6	7	6-4=8	7-5=9	10	11	12	13	11+13=14	15	15-14=16
2007-08	33024	26553	297216	185871	418306	272063	121090	86192	244	8057856	124	3292572	11350428	16171103	4820675
2008-09	36929	32630	258503	228410	339007	300051	80504	71641	253	9343037	246	8026980	17370017	22557642	5187625
2009-10	45797	37286	320579	261002	367964	339964	47385	78962	283	12960551	277	10328222	23288773	28309827	5021054
Total	115750	96469	876298	675283	1125277	912078	248979	236795		30361444		21647774	52009218	67038572	15029354
Total 9th and 10th	212219		1551581		2037355		485774		52009218					67038572	15029354

Source:- Data furnished by CTD

Appendix-1.10

(Referred to in Paragraph 1.2.8.13 (a); page no. 37)

Details of excess payment made to NGOs during 2005-10

(Amount ₹ in lakh)

Sl.No	Name of the NGOs	Total grant sanctioned	Amount of pay & allowances	Net grant (excluding pay and allowances)	Excess payment (10 per cent of the net grant)
1	Vivekanand Vidya Peeth, Raipur	385.03	208.94	176.09	17.61
2	Harijan sevak sangh, Raipur	42.74	38.83	3.91	0.39
3	Urus line Girls. H.S.School, Raigarh	68.94	67.08	1.87	0.19
4	Arya Vidhya sabha, Rajput,Salkiya	71.10	61.98	9.12	0.91
5	Rameshwar Gahira Guru sanskrit H.S. school, Raigarh	62.72	61.19	1.52	0.15
6	Rameshwar Gahira Guru sanskrit middle school, Raigarh	36.32	33.79	2.52	0.25
7	Rameshwar Gahira Guru boys hostel, Raigarh	22.58	17.61	4.97	0.50
8	Rameshwar Gahira Guru sanskrit middle school, Lailunga	36.60	33.53	3.07	0.31
9	Rameshwar Gahira Guru boys hostel, Lailunga	22.51	19.35	3.16	0.32
	Total	748.54	542.30	206.23	20.63

Source data : Data furnished by ACTDs, Raigarh and Raipur.

Appendix-1.3

(Referred to in paragraph 1.2.1; page no. 22)

Statement showing the details of number of Central and State Government Schemes running for promotion of education of SC and ST students in the State

Sl.No.	Central sector/Centrally sponsored schemes.	Sl.No.	State Schemes
1	Pre-matric scholarships for children whose parents are engaged in unclean occupations	1	"Pre-matric Scholarships"
2	Post-matric Scholarships	2	"Kanya Saksharta Protsahan Yojana"
3	Book Bank Schemes	3	"Saraswati Cycle Yojana"
4	Grant-in-aid to Voluntary Organization	4	Distribution of free text books to girls studying in high schools
5	Constructions of hostels and ashram schools	5	"Jawahar Utkarsh Yojana"
6	Eklavya Model Schools	6	Maintenance of hostels
7	Coaching and allied schemes,	7	Pre-examination training center etc. Yuva Career Nirman Yojana
		8	Stipend
		9	Ashram School Scheme
		10	Hostel Scheme
		11	"Students Bhojan Sahay "
		12	Computer Training Scheme
		13	Special educational center(Tuition Yojana)
		14	Distribution of Free Uniforms,
		15	"Agaman Bhatta"

Appendix-1.4

(Referred to in Paragraph 1.2.7.1 at page no.25)

Statement showing details of delayed release of second instalment of scholarship

(Amount in ₹ lakh)

District Name	Year	Due date of release of 2nd instalment of scholarship	Pre Matric scholarship (SC)		Pre Matric Scholarship (ST)		Total Pre matric (SC+ ST)	Post Matric Scholarship (SC)		Post Matric Scholarship (ST)		Total Post matric (SC+ ST)
			Date	Amount	Date	Amount		Date	Amount	Date	Amount	
Jagdalpur	2006-07	31 January	31.03.07	9.45	9.02.07	52.37	61.82	13.03.07	4.35	30.03.07	2.50	6.85
				0.00	13.03.07	0.75	0.75		0.00		0.00	0.00
	2007-08			0.00		0.00	0.00	23.03.08	0.80	13.02.08	24.01	24.81
				0.00		0.00	0.00	31.03.08	0.35	31.03.08	6.00	6.35
	2008-09			0.00		0.00	0.00		0.00	18.02.09	44.55	44.55
				0.00		0.00	0.00		0.00	26.03.09	8.00	8.00
	2009-10			0.00	20.02.10	40.65	40.65	18.03.10	11.29	18.03.10	7.11	18.40
	Sub-total				9.45		93.77	103.22		16.79		92.17
Jashpur	2006-07	31 January	16.03.07	4.00	14.02.07	91.27	95.27	14.02.07	1.91	14.02.07	56.10	58.01
				0.00	16.03.07	44.63	44.63	16.03.07	3.01	16.03.07	37.00	40.01
				0.00		0.00	0.00		0.00	17.03.07	5.50	5.50
	2007-08		28.02.08	12.58	31.03.08	91.35	103.93	-	0.00	28.02.08	74.13	74.13
			31.03.08	0.51		0.00	0.51		0.00	31.03.08	8.07	8.07
	2008-09		05.03.09	6.30	5.03.09	89.26	95.56	5.03.09	4.69	5.03.09	46.58	51.27
			6.04.09	5.70	06.04.09	38.74	44.44	6.04.09	0.07	6.04.09	22.80	22.87
	2009-10		03.02.10	4.37	03.02.10	15.50	19.87	03.02.10	7.15	3.02.10	51.90	59.05
			17.02.10	6.09		0.00	6.09		0.00		0.00	0.00
			13.03.10	4.93		0.00	4.93		0.00		0.00	0.00
	Sub-total				44.48		370.75	415.23		16.83		302.08
Raigarh	2006-07	31 January	05.04.07	1.00		0.00	1.00	5.04.07	63.30	19.03.07	41.13	104.43
	2007-08		-	0.00	7.04.08	105.22	105.22	-	0.00	0	0.00	0.00
	2008-09		05.03.09	67.10	5.03.09	10.20	77.30	-	0.00	21.03.09	5.00	5.00
	2009-10		27.03.10	78.30	8.04.10	11.40	89.70	27.03.10	66.02	0	0.00	66.02
Sub-total			146.40		126.82	273.22		129.32		46.13	175.45	
Grand Total						791.67					603.32	

Source : Data furnished by ACTD of test checked districts.

Appendix-1.5

(Referred to in Paragraph 1.2.7.2; page no. 26)

Statement showing non- reconciliation of scholarships during the year 2005-10

(Amount in ₹ lakh)

Category	District name	Distributed amount	Reconciled amount	Non-reconciled amount
Pre Matric SC	Jagdalpur	87.05	21.06	65.99
	Jashpur	109.98	81.38	28.60
	Raigarh	552.85	82.81	470.04
	Total	749.88	185.25	564.63
Pre Matric ST	Jagdalpur	1526.92	301.68	1225.24
	Jashpur	1048.93	878.16	170.77
	Raigarh	848.80	160.27	688.53
	Total	3424.65	1340.11	2084.54
Post Matric SC	Jagdalpur	135.00	3.92	131.08
	Jashpur	45.01	31.51	13.50
	Raigarh	485.18	97.70	387.48
	Total	665.19	133.13	532.06
Post Matric ST	Jagdalpur	611.22	67.30	543.92
	Jashpur	736.66	550.06	186.60
	Raigarh	382.50	60.30	322.20
	Total	1730.38	677.66	1052.72
Grand total		6570.10	2336.15	4233.95

Source : Data furnished by ACTD of test checked districts.

Appendix-1.6

(Referred to in Paragraph 1.2.8.2(b) ; page no. 29)

Statement showing excess expenditure on reimbursement of fees during 2006-07 to 2009-10

Category	Type	Class	No. of students	Amount reimbursed (in ₹)	Fees in Govt. College (in ₹)	Amount reimbursable (in ₹)	Excess reimbursement (in ₹)	
2006-07								
ST	Renewal	B.Sc.III	2		661	1322		
		B.A. II	6		621	3726		
		B.A. III	3		621	1863		
			11	37812		6911	30901	
	New	B.Sc.I	6		711	4266		
		B.Sc.III	1		661	661		
		B.A. I	25		671	16775		
		B.A. II	1		621	621		
			33	117108		22323	94785	
SC	New	B.Sc.I	2		711	1422		
		B.A. I	1		671	671		
			3	11406		2093	9313	
SUB TOTAL			47	166326		31327	134999	
2007-08								
ST	Renewal	B.Sc.II	5		956	4780		
		B.A. II	17		941	15997		
		B.A. III	6		941	5646		
			28	90950		26423	64527	
	New	B.Sc.I	11		1016	11176		
		B.Sc.III	1		956	956		
		B.A. I	31		1001	31031		
			43	140345		43163	97182	
	SC	Renewal	B.Sc.II	1	3585	956	956	
				1	3585	956	956	2629
New		B.A. I	1	2938	1001	1001		
		1	2938	1001	1001	1937		
SUB TOTAL			73	237818		71543	166275	

2008-09							
ST	Renewal	B.Sc.II	2		956	1912	
		B.Sc.III	4		956	3824	
		B.A. II	11		941	10351	
		B.A. III	10		941	9410	
			27	105075		25497	79578
	New	B.Sc.I	8		1016	8128	
		B.A. I	34		1001	34034	
		42	154700		42162	112538	
SC	New	B.Sc.I	3		1016	3048	
		B.A. I	2		1001	2002	
			5	18695		5050	13645
SUB TOTAL			74	278470		72709	205761
2009-10							
ST	Renewal	B.Sc.II	6		1094	6564	
		B.Sc.III	1		1094	1094	
		B.A. II	23		1079	24817	
		B.A. III	8		1079	8632	
			38	167845		41107	126738
	New	B.Sc.I	23		1016	23368	
		B.A. I	41		1139	46699	
		B.A. II	5		1079	5395	
		69	298945		75462	223483	
SC	Renewal	B.Sc.III	1		1094	1094	
		B.A. II	1		1079	1079	
		B.A. III	1		1079	1079	
			3	13155		3252	9903
	New	B.A. I	3		1139	3417	
		B.A. II	1		1079	1079	
		4	16650		4496	12154	
SUB TOTAL			114	496595		124317	372278
GRAND TOTAL			308	1179209		299896	879313

Appendix-1.7*(Referred to in paragraph 1.2.8.5; page no. 32)***Detailed position of construction of Eklavya buildings***(Amount ₹ in lakh)*

Name of district	Tender date	Tender amount	Issue work order date	Stipulated work period	Received amount	Expenditure amount	Position of work (as on July 2010)	Due month of complete work
Jagdalpur	30.05.2007	365.29	29.08.2007	18 months	342.00	341.84	Incomplete	Jan'09
Jashpur	31.05.2007	365.29	29.09.2007	18 months	342.00	339.07	Incomplete	Feb'09
Kanker		365.29	11.07.2007	18 months	437.00	341.41	Incomplete	Dec'08
Raigarh	17.08.2007	365.29	02.11.2007	18 months	404.23	389.90	Incomplete	Apr'09
Total		1461.16			1525.23	1412.22		

Source : Data furnished by ACTDs

Appendix-1.8

(Referred to in Paragraph 1.2.8.7 ; page no. 33.)

Statement showing delayed payments under Kanya Saksharta Protsahan Yojana (2008-09)

(Amount ₹ in lakh)

District name	Eligible Students	Sanctioned amount	Paid due month	Covered students	Deprived students	Amount to be paid	Date of Released amount by ACTD	Period of delay in months
Jagdalpur	5915	29.57	July'2008	1162	4753	23.77	March 2010	20
Jashpur	4790	23.95	July'2008	0	4790	23.95	March 2010	20
Raigarh	5000	25.00	July'2008	0	5000	25.00	March 2010	20
Total	15705	78.52		1162	14543	72.72		

Source : Data furnished by ACTD

Appendix-1.9*(Referred to in Paragraph 1.2.8.9; page no. 35)***Statement showing excess expenditure on text books from 2007-2010**

Year	No of enrolled girls students		Required books		Books distributed by department		Excess books distributed		Expenditure should be according the enrolment (in ₹)					Actual expenditure done by department (in ₹)	Excess expenditure (in ₹)
	9th	10th	9th	10th	9th	10th	9th	10th	Rate	9 th	Rate	10th	Total		
1	2	3	4	5	6	7	6-4=8	7-5=9	10	11	12	13	11+13=14	15	15-14=16
2007-08	33024	26553	297216	185871	418306	272063	121090	86192	244	8057856	124	3292572	11350428	16171103	4820675
2008-09	36929	32630	258503	228410	339007	300051	80504	71641	253	9343037	246	8026980	17370017	22557642	5187625
2009-10	45797	37286	320579	261002	367964	339964	47385	78962	283	12960551	277	10328222	23288773	28309827	5021054
Total	115750	96469	876298	675283	1125277	912078	248979	236795		30361444		21647774	52009218	67038572	15029354
Total 9th and 10th	212219		1551581		2037355		485774		52009218					67038572	15029354

Source:- Data furnished by CTD

Appendix-1.10

(Referred to in Paragraph 1.2.8.13 (a); page no. 37)

Details of excess payment made to NGOs during 2005-10

(Amount ₹ in lakh)

Sl.No	Name of the NGOs	Total grant sanctioned	Amount of pay & allowances	Net grant (excluding pay and allowances)	Excess payment (10 per cent of the net grant)
1	Vivekanand Vidya Peeth, Raipur	385.03	208.94	176.09	17.61
2	Harijan sevak sangh, Raipur	42.74	38.83	3.91	0.39
3	Urus line Girls. H.S.School, Raigarh	68.94	67.08	1.87	0.19
4	Arya Vidhya sabha, Rajput,Salkiya	71.10	61.98	9.12	0.91
5	Rameshwar Gahira Guru sanskrit H.S. school, Raigarh	62.72	61.19	1.52	0.15
6	Rameshwar Gahira Guru sanskrit middle school, Raigarh	36.32	33.79	2.52	0.25
7	Rameshwar Gahira Guru boys hostel, Raigarh	22.58	17.61	4.97	0.50
8	Rameshwar Gahira Guru sanskrit middle school, Lailunga	36.60	33.53	3.07	0.31
9	Rameshwar Gahira Guru boys hostel, Lailunga	22.51	19.35	3.16	0.32
	Total	748.54	542.30	206.23	20.63

Source data : Data furnished by ACTDs, Raigarh and Raipur.

Appendix-1.11*(Referred to in Paragraph 1.2.11.2; page no. 42)***Statement showing the dropout rate of SC and ST students in the schools
run by the Tribal Department**

Sl. No.	Name of Districts	Number of ST and SC Students enrolled in 1st class in the year 2005-06	Number of ST and SC Students enrolled in 5th class in the year 2009-10	Retention rate*	Drop out Percentage
1	Bilaspur	7625	5998	79	21
2	Dhamtari	3135	2470	79	21
3	Korba	24765	12724	51	49
4	Rajnandgaon	7317	5082	69	31
5	Raigarh	11608	8807	76	24
6	Durg	1884	2045	108	-
7	Jagdalpur	48247	20008	41	59
8	Koriya	8302	5046	61	39
9	Kanker	15536	9221	59	41
10	Jashpur	13899	4684	34	66
11	Surguja	29248	17083	58	42
12	Dantewada**	29510	10263	35	65
13	Raipur	6152	4014	65	35

Source : Enrollment data furnished by CTD

*Retention rate=Number of children enrolled in Vth-Repeaters(2009-10)x100/ Number of children enrolled in 1st class four years earlier (2005-06)

** Includes – Bijapur, Narayapur, Dantewada

Appendix-1.12

(Referred to in Paragraph 1.2.11.3; page no.43)

Statement showing transition rate of SC and ST students in the schools run by Tribal Department.

		Year	Year	Transition rate in per cent	Year	Year	Transition rate in per cent	Year	Year	Transition rate in per cent	Year	Year	Transition rate in per cent
		05-06	06-07		06-07	07-08		07-08	08-09		08-09	09-10	
Class		V	VI		V	VI		V	VI		V	VI	
No.of enrolled students	Boys	49055	42212	86	45923	49222	107	52183	44340	85	41952	48655	116
	Girls	45176	35940	80	42718	43181	101	47734	39247	82	38546	44337	115
Class		VIII	IX		VIII	IX		VIII	IX		VIII	IX	
No.of enrolled students	Boys	37794	23616	62	34839	27757	80	37572	30949	82	32354	32890	102
	Girls	31142	16992	55	28589	22307	78	31850	23029	72	28695	28805	100
Class		X	XI		X	XI		X	XI		X	XI	
No.of enrolled students	Boys	18709	10299	55	20510	9451	46	21462	10370	48	24930	12203	49
	Girls	11430	5881	51	13870	5506	40	15903	6261	39	19882	8703	44

Source : Data furnished by CTD

Appendix-1.13*(Referred to in Paragraph 1.2.11.4; page no 43.)*

**Status of enrolment of SC and ST girls in the schools run by the Tribal
Department
(with percentage base year 2005-06)**

Class	Enrolment of ST and SC students				
	2005-06	2006-07	2007-08	2008-09	2009-10
1	101549	89536	96656	72600	68707
2	75368	73090	79686	64858	62298
3	63917	59771	69468	60142	61360
4	54857	51103	58245	48140	58838
5	45176	42718	47734	38546	48557
6	39124	35940	43181	39247	44337
7	32489	30182	33747	29327	39843
8	31142	28589	31850	28695	31830
9	13614	16992	22307	23029	28805
10	11430	13870	15903	19882	22906
11	3944	5881	5506	6261	8703
12	3381	4490	6138	6435	7993

Source : Data furnished by CTD

	Primary Level: Retention Rate (RR) = $(48557 * 100) / 101549 = 48$, $100-48 = 52$
	Middle Level: RR = $(31850 * 100) / 39124 = 81$, $100-81 = 19$
	Middle Level: RR = $(28695 * 100) / 35940 = 80$, $100-80 = 20$
	Middle Level: RR = $(31830 * 100) / 43181 = 74$, $100-74 = 26$

Appendix-2.1

(Referred to in paragraph 2.1.1; page no. 65)

Statement showing the details of cash balances during September 2006 to March 2009

(Amount in ₹)

Month	Opening cash balance	Cash receipts during the month	Total cash during the month	Cash payments during the month	Closing cash balance as per AUDIT	Closing cash balance as per cash book	Difference
Sep-06	89	3262310	3262399	3260290	2109	109	2000
Oct-06	2109	1323026	1325135	1322945	2190	1049	1141
Nov-06	2190	1234000	1236190	1233596	2594	1453	1141
Dec-06	2594	667300	669894	668392	1502	361	1141
Jan-07	1502	1410441	1411943	1410688	1255	114	1141
Feb-07	1255	12647402	12648657	12647352	1305	64	1241
Mar-07	1305	10106095	10107400	10074527	32873	37	32836
Apr-07	32873	9153410	9186283	9148138	38145	3270	34875
May-07	38145	12891120	12929265	12892809	36456	1218	35238
Jun-07	36456	8887562	8924018	8888712	35306	68	35238
Jul-07	35306	10368610	10403916	10410645	-6729	3019	-9748
Aug-07	-6729	8142673	8135944	8146921	-10977	131	-11108
Sep-07	-10977	5866850	5855873	5866841	-10968	142	-11110
Oct-07	-10968	4594490	4583522	4618344	-34822	288	-35110
Nov-07	-34822	10257348	10222526	10255292	-32766	2544	-35310
Dec-07	-32766	6517038	6484272	6517227	-32955	2355	-35310
Jan-08	-32955	18767410	18734455	18763100	-28645	6665	-35310
Feb-08	-28645	16899890	16871245	16907140	-35895	115	-36010
Mar-08	-35895	14158700	14122805	14175290	-52485	30	-52515
Apr-08	-52485	8539600	8487115	8532370	-45255	60	-45315
May-08	-45255	17022886	16977631	17024248	-46617	598	-47215
Jun-08	-46617	10402984	10356367	10379550	-23183	734	-23917
Jul-08	-23183	1304200	1281017	1304850	-23833	1240	-25073
Aug-08	-23833	8342200	8318367	8342193	-23826	1247	-25073
Sep-08	-23826	4866778	4842952	4868011	-25059	14	-25073
Oct-08	-25059	5165000	5139941	5164949	-25008	65	-25073
Nov-08	-25008	242110	217102	240949	-23847	1226	-25073
Dec-08	-23847	11700	-12147	12810	-24957	122	-25079
Jan-09	-24957	2079900	2054943	2079827	-24884	38	-24922
Feb-09	-24884	1688610	1663726	1688631	-24905	17	-24922
Mar-09	-24905	29900	4995	29900	-24905	17	-24922
		216851543	216447751	216876537	-428786		

Appendix-2.2*(Referred to in paragraph 2.1.1; page no.66)***Statement showing the details of day-wise cash balances for 106 days***(Amount in ₹)*

Sl. No	Date	Opening Balance	Receipt	Payment	Closing Balance
1	15-Sep-06	13438	1110	14804	-256
2	21-Nov-06	1494	0	2900	-1406
3	26-Feb-07	32807	0	49230	-16423
4	31-Jul-07	49168	740300	796197	-6729
5	28-Aug-07	25883	0	36860	-10977
6	29-Sep-07	27028	0	37996	-10968
7	1-Oct-07	-10968	0	0	-10968
8	17-Oct-07	33338	850010	887621	-4273
9	22-Oct-07	963847	0	972369	-8522
10	25-Oct-07	-8522	718	0	-7804
11	27-Oct-07	-7804	272	6040	-13572
12	31-Oct-07	-13572	0	21250	-34822
13	5-Nov-07	53211	1350000	1423947	-20736
14	6-Nov-07	-20736	2025000	2006560	-2296
15	27-Nov-07	3454	0	9830	-6376
16	30-Nov-07	-6376	0	26390	-32766
17	1-Dec-07	-32766	800	0	-31966
18	3-Dec-07	-31966	110	0	-31856
19	6-Dec-07	-31856	1100	0	-30756
20	8-Dec-07	-30756	1150000	1135267	-16023
21	10-Dec-07	-16023	18	0	-16005
22	11-Dec-07	-16005	10	0	-15995
23	15-Dec-07	9570	3000000	3011200	-1630
24	17-Dec-07	-1630	1515000	1525435	-12065
25	19-Dec-07	-12065	0	15240	-27305
26	29-Dec-07	-27305	0	5650	-32955
27	2-Jan-08	-32955	10	0	-32945
28	4-Jan-08	-32945	1950000	1933370	-16315
29	5-Jan-08	-16315	1860000	1859342	-15657
30	7-Jan-08	-15657	5300	0	-10357
31	11-Jan-08	-10357	0	18210	-28567
32	15-Jan-08	-28567	4000000	3973486	-2053
33	18-Jan-08	47	4000000	4008860	-8813
34	22-Jan-08	-8813	0	200	-9013
35	28-Jan-08	7065	0	28190	-21125
36	29-Jan-08	-21125	3400000	3393210	-14335
37	31-Jan-08	-14335	0	14310	-28645
38	1-Feb-08	-28645	10	0	-28635
39	5-Feb-08	-28635	10	0	-28625
40	11-Feb-08	-28625	4370010	4350000	-8615
41	12-Feb-08	-8615	8610	17710	-17715
42	15-Feb-08	-17715	0	27550	-45265
43	18-Feb-08	-45265	40000	0	-5265
44	28-Feb-08	125068	1600000	1787363	-62295
45	29-Feb-08	-62295	2540000	2513600	-35895

46	1-Mar-08	-35895	0	0	-35895
47	5-Mar-08	-35895	6600	0	-29295
48	11-Mar-08	-29295	1100	0	-28195
49	13-Mar-08	-28195	26000	0	-2195
50	15-Mar-08	-2195	5000000	5000000	-2195
51	19-Mar-08	27805	0	58800	-30995
52	20-Mar-08	-30995	1405000	1421490	-47485
53	28-Mar-08	-47485	0	5000	-52485
54	7-Apr-08	-52485	7500	0	-44985
55	22-Apr-08	-44985	2100	0	-42885
56	23-Apr-08	-42885	2530000	2511190	-24075
57	24-Apr-08	-24075	2000000	2000000	-24075
58	26-Apr-08	1964595	0	2000000	-35405
59	28-Apr-08	-35405	0	9850	-45255
60	1-May-08	-45255	5002100	5000000	-43155
61	2-May-08	-43155	1825010	1810411	-28556
62	3-May-08	-28556	4500000	4511920	-40476
63	6-May-08	803754	2150000	2991000	-37246
64	7-May-08	-37246	0	4790	-42036
65	8-May-08	-42036	0	2250	-44286
66	20-May-09	-14336	0	1730	-16066
67	24-May-08	59404	40	122160	-62716
68	26-May-08	-62716	9000	0	-53716
69	27-May-08	-53716	41136	0	-12580
70	29-May-08	-12580	3200	0	-9380
71	30-May-08	-9380	2530000	2547831	-27211
72	31-May-08	-27211	0	19406	-46617
73	2-Jun-08	-46617	3100000	3100000	-46617
74	6-Jun-08	-46617	2570000	2552000	-28617
75	7-Jun-08	-28617	3200000	3177000	-5617
76	12-Jun-08	19383	100	23610	-4127
77	13-Jun-08	-4127	0	8520	-12647
78	17-Jun-08	-12647	6784	6710	-12573
79	19-Jun-08	-12573	1100	0	-11473
80	28-Jun-08	-11473	0	11710	-23183
81	7-Jul-08	-23183	2100	0	-21083
82	17-Jul-08	11454	0	29235	-17781
83	23-Jul-08	-17781	0	6052	-23833
84	29-Aug-08	-23833	5000000	4999983	-23816
85	30-Aug-08	-23816	3342200	3342210	-23826
86	1-Sep-08	-23826	1520600	1520513	-23739
87	26-Sep-08	1926	0	20280	-18354
88	30-Sep-08	-18354	0	6705	-25059
89	25-Oct-08	260461	1715000	2000469	-25008
90	4-Nov-08	-25008	10	0	-24998
91	24-Nov-08	-24998	1100	0	-23898
92	27-Nov-08	-23898	241000	240949	-23847
93	15-Dec-08	-23847	11700	0	-12147
94	26-Dec-08	-12147	0	12810	-24957
95	2-Jan-09	-24957	2100	0	-22857
96	6-Jan-09	-22857	2100	0	-20757
97	16-Jan-09	768623	0	787328	-18705

98	24-Jan-09	-18705	316200	318179	-20684
99	30-Jan-09	-20684	0	4200	-24884
100	3-Feb-09	-24884	11800	0	-13084
101	16-Feb-09	75416	0	100300	-24884
102	20-Feb-09	-24884	413310	409361	-20935
103	28-Feb-09	522131	0	547036	-24905
104	5-Mar-09	-24905	22500	0	-2405
105	14-Mar-09	4995	0	22650	-17655
106	17-Mar-09	-17655	0	7250	-24905
TOTAL			82926888	89183075	

Appendix-2.3

(Referred to in paragraph 2.2.1; page no.67)

Statement showing list of medicines purchased at higher rates than the approved rates/quoted rates.

Name of medicine	Name of supplier	Supply order No. date	Bill No. & date	Quantity	Rate	Amount paid	Actual lowest tender Rate	Excess paid amount in ₹ (col 6 -col 8)*col 5/100	Name of the supplier whose rate was actually lowest	
1	2	3	4	5	6		8	9	10	
Metronidazole 400 mg (10X10)	Nicky Enterprises, Mumbai	606/26.02.07	488/08.03.07	170000	51.90	88230	45.00	11730	The rate of Wilcure Remedies, Indore was the lowest, however, CMHO, Kanker had approved the higher rates offered by other suppliers.	
		574/28.02.07	493/08.03.07	160000	51.90	83040	45.00	11040		
		588/24.02.07	502/08.03.07	170000	51.90	88230	45.00	11730		
		456/19.01.07	307/16.02.07	175000	51.90	90825	45.00	12075		
		455/19.01.07	308/16.02.07	150000	51.90	77850	45.00	10350		
		454/19.01.07	309/16.02.07	175000	51.90	90825	45.00	12075		
		554/21.02.07	7552/20.03.07	190000	51.90	98610	45.00	13110		
	553/20.02.07	7553/20.03.07	190000	51.90	98610	45.00	13110			
	Anil Medical & General Stores	552/20.02.07	7554/20.03.07	190000	51.90	98610	45.00	13110		
		549/19.02.07	7557/20.03.07	190000	51.90	98610	45.00	13110		
548/19.02.07		7550/20.03.07	190000	51.90	98610	45.00	13110			
Folic Acid (10x10)	Nicky Enterprises, Mumbai	598/26.02.07	509/08.03.07	330000	29.90	98670	17.00	42570	The rate of Wilcure Remedies, Indore was the lowest, however, CMHO, Kanker had approved the higher rates offered by other suppliers.	
		630/28.02.07	462/08.03.07	10000	29.90	2990	17.00	1290		
		634/28.02.07	458/08.03.07	330000	29.90	98670	17.00	42570		
		629/28.02.07	463/08.03.07	330000	29.90	98670	17.00	42570		
		463/22.01.07	385/07.03.07	200000	29.90	59800	17.00	25800		
		464/22.01.07	384/07.03.07	300000	29.90	89700	17.00	38700		
		593/26.02.07	162/02.03.07	300000	29.90	89700	17.00	38700		
	Prompt Pharma & Surgicals, Indore	568/22.02.07	161/02.03.07	300000	29.90	89700	17.00	38700		
		604/26.02.07	163/02.03.07	300000	29.90	89700	17.00	38700		
			572/23.02.07	160/02.03.07	100000	29.90	29900	17.00		12900
	Anil Medical Agencies, Dhamtari	551/20.02.07	154/20.03.07	300000	29.90	89700	17.00	38700		
	Nahar Medical Agencies, Dhamtari	195/22.08.07	202/29.08.07	250000	28.90	72250	17.00	29750		

Cefadroxil 500 mg	Veerdeep Corp. Mumbai	487/25.01.07	16/25.02.07	25000	315.00	78750	9.75	76313	The rate of Daffodils Pharma Ltd. Was the lowest, however, CMHO, Kanker had approved the higher rates offered by other suppliers.
		489/25.01.07	14/25.02.07	25000	315.00	78750	9.75	76313	
		490/25.01.07	13/25.02.07	25000	315.00	78750	9.75	76313	
		491/25.01.07	12/25.02.07	25000	315.00	78750	9.75	76313	
Diclofenac+Paracetamol (10x10)	Nicky Enterprises, Mumbai	474/23.01.07	386/07.03.07	300000	29.90	89700	21.90	24000	The rate of Wilcure Remedies, Indore was the lowest, however, CMHO, Kanker had approved the higher rates offered by other suppliers.
		473/23.01.07	387/07.03.07	200000	29.90	59800	21.90	16000	
		619/27.02.07	473/08.03.07	250000	29.90	74750	21.90	20000	
		616/27.02.07	477/08.03.07	250000	29.90	74750	21.90	20000	
Cough Syrup	Nicky Enterprises, Mumbai	644/28.02.07	450/08.03.07	10000	9.90	99000	8.50	14000	Vapicare Pharma had quoted the lowest rate
		471/23.01.07	388/07.03.07	10000	9.90	99000	8.50	14000	
		468/22.01.07	389/07.03.07	10000	9.90	99000	8.50	14000	
		640/28.02.07	453/08.03.07	10,000	9.90	99000	8.50	14000	
Norfloxacin + TZ (10x10)	Nahar Medical Agencies, Dhamtari	179/16.08.07	188/29.08.07	10000	214.90	21490	175.00	3990	Wilcure Remedies, Indore had quoted the lowest rate
		191/21.08.07	199/29.08.07	25000	214.90	53725	175.00	9975	
		205/25.08.07	211/29.08.07	40000	214.90	85960	175.00	15960	
		196/22.08.07	203/29.08.07	25000	214.90	53725	175.00	9975	
Gentamycin	Nahar Medical Agencies, Dhamtari	162/09.08.07	176/29.08.07	20000	3.85	77000	2.64	24200	Wilcure Remedies, Indore had quoted the lowest rate
		163/10.08.07	177/29.08.07	10000	3.85	38500	2.64	12100	
Cipro 500 + Tini 600	Nahar Medical Agencies, Dhamtari	201/24.08.07	208/29.08.07	200	299.90	59980	228.50	143	Wilcure Remedies, Indore had quoted the lowest rate
		183/17.08.07	191/29.08.07	300	299.90	89970	228.50	214	
Ranitidine Domp.(10x10)	Nahar Medical Agencies, Dhamtari	181/16.08.07	190/29.08.07	50000	149.90	74950	59.00	45450	Endolabs Ltd Indore had quoted the lowest rate (rate corrected in ink)
		203/25.08.07	209/29.08.07	43200	149.90	64756	59.00	39268	
Tab. Calcium Lacted 250 mg (10x10)	Veerdeep Corp.	484/25.01.07	19/25.02.07	100000	59.90	59900	59.00	900	Wilcure Remedies, Indore had quoted the lowest rate (rate corrected in ink)
		485/25.01.07	18/25.02.07	100000	59.90	59900	59.00	900	
	Nicky Enterprises	475/23.01.07	366/07.03.07	100000	49.90	49900	19.50	30400	
		476/23.01.07	380/07.03.07	200000	49.90	99800	19.50	60800	
		617/27.02.07	476/08.03.07	200000	49.90	99800	19.50	60800	
		597/26.02.07	508/08.03.07	200000	49.90	99800	19.50	60800	

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Inj. Ceftriaxone 500 mg vials	Veerdeep Corp. Mumbai	635/28.02.07	50/09.03.07	5000	18.00	90000	13.00	25000	Wilcure Remedies, Indore quoted the lowest rate
		626/27.02.07	48/09.03.07	5000	18.00	90000	13.00	25000	
		624/27.02.07	46/09.03.07	5000	18.00	90000	13.00	25000	
		590/24.02.07	26/09.03.07	5000	18.00	90000	13.00	25000	
Inj. Amikacin 250 mg	Nahar Medical Agencies, Dhamtari	166/11.08.07	322/14.09.07	5000	14.90	74500	5.90	45000	Wilcure Remedies, Indore quoted the lowest rate
		192/21.08.07	200/29.08.07	60000	166.00	99600	134.75	18750	
Tab. Ofloxacin 200 mg	Nahar Medical Agencies, Dhamtari	197/23.08.07	204/29.08.07	60000	166.00	99600	134.75	18750	Daffodils Pharma ltd. Meerut had quoted the lowest rate.
		177/14.08.07	375/29.08.07	300000	24.90	74700	8.40	49500	
Tab. mg Dicyclomin	Nahar Medical Agencies, Dhamtari	177/14.08.07	574/30.01.08	138000	24.90	34362	8.40	22770	
Total						4763418		1597406	

Appendix-2.4

(Referred to in paragraph 2.2.1; page no. 67)

Statement showing the list of medicines for supply of drug kits purchased at higher rates

(Amount in ₹)

Sl. No	Name of supplier firm	Details of medicines	Supply order No.	Invoice No.	Rates as purchased	Rates as per tender	Difference (6-7)	Unit	Quantity purchased	Excess payment (8/9x10)	Actual amount Paid	Stock Register page	Name of Drug KIT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
CMHO, Jagdalpur															
1	Mahendra Enterprises, Raipur	O.R.S. Powder	1899/21.06.07	1191/16.07.07	3.17	1.40	1.77	1	18600	32922	58962	139	A		
			1962/22.06.07	1195/16.07.07	3.17	1.40	1.77	1	18600	32922	58962	138			
	1853/20.06.07		266/15.09.07	3.17	1.40	1.77	1	12000	21240	38040	252	CHC			
	2157/24.6.07		191/13.09.07	3.17	1.40	1.77	1	20000	35400	63400	112	FRU			
	2049/23.6.07		185/13.09.07	3.17	1.40	1.77	1	20000	35400	63400	112				
	Tuteja Agencies, Sadar Bazar, Raigarh.		2361/23.6.07	169/13.09.07	3.17	1.40	1.77	1	5400	9558	17118	252	CHC		
2	Mahendra Enterprises, Raipur	Tab. Iron Folic Acid (Small)	2445/27.06.07	1206/16.07.07	11.96	11.00	0.96	100	651000	6250	77860	142	A		
			2259/25.06.07	1203/16.07.07	11.96	11.00	0.96	100	651000	6250	77860	142			
			2244/25.06.07	1199/16.07.07	11.96	11.00	0.96	100	651000	6250	77860	142			
			2142/24.06.07	1197/16.07.07	11.96	11.00	0.96	100	651000	6250	77860	142			
			1818/20.06.07	264/15.09.07	11.96	11.00	0.96	100	300000	2880	35880	250	CHC		
	Tuteja Agencies, Sadar Bazar, Raigarh.			2051/23.06.07	184/13.09.07	11.96	11.00	0.96	100	500000	4800	59800	206	FRU	
				1865/21.06.07	176/13.09.07	11.96	11.00	0.96	100	500000	4800	59800	113		
				2664/11.07.07	119/12.09.07	11.96	11.00	0.96	100	806000	7738	96398	18	NRHM	
		2700/12.07.07	120/12.09.07	11.96	11.00	0.96	100	806000	7738	96398	18				
3	Tuteja Agencies, Sadar Bazar, Raigarh.	Tab. Furazolidine 100 mg	2023/23.06.07	205/14.09.07	12.50	11.25	1.25	10	75000	9375	93750	123	ANM		
			2047/23.06.07	207/14.09.07	12.50	11.25	1.25	10	75000	9375	93750	123			
			2137/24.06.07	208/14.09.07	12.50	11.25	1.25	10	44400	5550	55500	123			
			2155/24.06.07	210/14.09.07	12.50	11.25	1.25	10	75000	9375	93750	123			
			2241/25.06.07	211/14.09.07	12.50	11.25	1.25	10	75000	9375	93750	123			
			2346/26.06.07	212/14.09.07	12.50	11.25	1.25	10	75000	9375	93750	124			
			1857/20.06.07	140/13.09.07	12.50	11.25	1.25	10	54000	6750	67500	206	PHC		
			2237/25.06.07	193/13.09.07	12.50	11.25	1.25	10	60000	7500	75000	113	FRU		
				2243/26.06.07	199/14.09.07	12.50	11.25	1.25	10	60000	7500	75000	113		
				2430/27.06.07	1207/16.07.07	12.50	11.25	1.25	10	74400	9300	74400	143	A	
	Mahendra Enterprises, Raipur		2349/26.06.07	1210/16.07.07	12.50	11.25	1.25	10	74400	9300	93000	143			
4	Tuteja Agencies, Sadar Bazar, Raigarh.	Tab. Aluminum Hydroxide 500 mg	2133/29.06.07	187/13.09.07	14.15	12.75	1.40	100	200000	2800	28300	210	FRU		
			2182/24.06.07	161/13.09.07	14.15	12.75	1.40	100	270000	3780	38205	200	PHC		
			2427/27.06.07	214/14.09.07	14.15	12.75	1.40	100	186000	2604	26319	126	ANM		

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5	Mahendra Enterprises, Raipur	Tab.Iron folic acid (large)	2358/26.06.07	1208/16.07.07	15.04	13.00	2.04	100	620000	12648	93248	143	A
			1797/20.06.07	1187/16.07.07	15.04	13.00	2.04	100	620000	12648	93248	142	
			2253/21.06.07	1202/16.07.07	15.04	13.00	2.04	100	620000	12648	93248	142	
	Tuteja Agencies, Sadar Bazar, Raigarh		2421/27.06.07	278/15.09.07	15.04	13.00	2.04	100	300000	6120	45120	204	PHC
			1778/27.06.07	173/13.09.07	15.04	13.00	2.04	100	800000	16320	80340	113	FRU
			2631/10.07.07	126/12.09.07	15.04	13.00	2.04	100	620000	12648	93248	16	NRHM
			2670/10.07.07	127/12.09.07	15.04	13.00	2.04	100	620000	12648	93248	16	
2706/12.07.07	128/12.09.07	15.04	13.00	2.04	100	620000	12648	93248	16				
6	Mahendra Enterprises, Raipur	Tab. paracetamol 500 mg	1914/21.06.07	268/15.09.07	30.87	16.50	14.37	100	240000	34488	74088	253	CHC
			2256/25.06.07	165/13.09.07	30.87	16.50	14.37	100	270000	38799	83349	207	PHC
	Tuteja Agencies, Sadar Bazar, Raigarh.		1992/22.06.07	180/13.09.07	38.87	16.50	22.37	100	200000	44740	61740	207	FRU
			1974/22.06.07	184/20.07.07	30.87	16.50	14.37	100	1116000	16037	34450	63	B
			2628/10.07.07	115/12.09.07	30.87	16.50	14.37	100	250000	35925	77175	102	NRHM
7	Tuteja Agencies, Sadar Bazar, Raigarh	Tab.Co-Trimaxazole 100+20mg	1917/21.06.07	`	46.69	30.00	16.69	100	54000	9013	25358	205	PHC
	Mahendra Enterprises, Raipur		1947/22.06.07	1193/16.07.07	46.69	30.00	16.69	100	186000	31043	86843	138	A
			1911/21.06.07	1192/16.07.07	46.69	30.00	16.69	100	186000	31043	86843	143	
8	Mahendra Enterprises, Raipur	Tab.Co-Trimaxazole SS	1788/20.06.07	1186/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	141	A
			1887/21.06.07	1190/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	141	
			1879/21.06.07	1189/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	141	
			2367/20.06.07	1209/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	139	
			2352/20.06.07	1204/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	140	
			2250/25.06.07	1200/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	140	
			2140/24.06.07	1198/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	140	
			2038/23.06.07	1196/16.07.07	58.19	30.00	28.19	100	93000	26217	54117	140	
	Tuteja Agencies, Sadar Bazar, Raigarh.		2283/25.06.07	158/13.09.07	58.19	30.00	28.19	100	162000	45668	94267	205	PHC
			2160/24.06.07	190/13.09.07	58.19	30.00	28.19	100	100000	28190	58190	209	FRU
9	Mahendra Enterprises, Raipur	Tab. Ibuprofen 400 mg	2376/26.06.07	277/15.09.07	65.70	39.00	26.70	100	120000	32040	78900	251	CHC
			1848/20.06.07	139/13.09.07	65.75	39.00	26.75	100	108000	28890	71010	201	PHC
	Tuteja Agencies, Sadar Bazar, Raigarh		1935/21.06.07	146/13.09.07	65.75	39.00	26.75	100	108000	28890	71010	202	
			1996/22.06.07	150/13.09.07	65.75	39.00	26.75	100	108000	28890	71010	203	
			2423/27.06.07	195/14.09.07	65.75	39.00	26.75	100	100000	26750	65750	210	FRU
			2697/12.07.07	131/12.09.07	65.75	39.00	26.75	100	125000	33438	82188	120	NRHM
10	Tuteja Agencies, Sadar Bazar, Raigarh	Tab.metroni dazole 400 mg.	1845/20.06.07	138/13.09.07	65.80	38.75	27.05	100	81000	21911	53298	201	PHC
			2277/25.06.07	157/13.09.07	65.80	38.75	27.05	100	81000	21911	53298	205	
			2262/25.06.07	227/24.08.07	65.80	38.75	27.05	100	93000	25157	61194	4	NRHM
			1872/21.06.07	228/24.08.07	65.80	38.75	27.05	100	93000	25157	61194	4	

11	Tuteja Agencies, Sadar Bazar, Raigarh	Tab. Norfloxacin 400 mg	2381/26-6-07	167/13.09.07	109.02	89.25	19.77	100	54000	10676	58870	199	PHC	
			1999/22.06.07	149/13.09.07	109.02	89.25	19.77	100	54000	10676	58870	203		
	Mahendra Enterprises, Raipur		1977/22.06.07	1194/16.07.07	109.02	89.25	19.77	100	55800	11032	60833	139	A	
			1875/21.06.07	1188/16.07.07	109.02	89.25	19.77	100	55800	11032	60833	139		
12	Tuteja Agencies, Sadar Bazar, Raigarh.	Cap. Amoxyciline 250 mg	2369/26-06-07	215/14.09.07	125.30	95.00	30.30	100	74400	22543	93223	125	ANM	
			1860/20.06.07	141/13.09.07	125.30	95.00	30.30	100	40500	12272	50747	202	PHC	
			2002/22.06.07	148/13.09.07	125.30	95.00	30.30	100	40500	12272	50747	203		
	Mahendra Enterprises, Raipur		2271/25.06.07	271/15.08.07	125.30	95.00	30.30	100	60000	18180	75180	250	CHC	
			Tuteja Agencies, Sadar Bazar, Raigarh.	2448/27.06.07	196/14.09.07	125.30	95.00	30.30	100	60000	18180	75180	209	FRU
				2370/26.06.07	181/13.09.07	125.30	95.00	30.30	100	60000	18180	75180	210	
13	Tuteja Agencies, Sadar Bazar, Raigarh.	Ointment Providone Iodine 500gm	2451/27-06-07	172/13.09.07	132.50	75.00	57.50	1	162	9315	21465	200	PHC	
			2373/26.06.07	186/20.09.07	132.50	75.00	57.50	1	372	21390	49290	63	B	
	Mahendra Enterprises, Raipur		2176/24.06.07	274/15.09.07	132.50	75.00	57.50	1	240	13800	31800	251	CHC	
		Tuteja Agencies, Sadar Bazar, Raigarh.	2267/25.06.07	194/13.09.07	132.50	75.00	57.50	1	100	5750	13250	210	FRU	
14	Tuteja Agencies, Sadar Bazar, Raigarh	Tab. Cipro+Tinidazole 500mg	2167/24.06.07	163/13.09.07	210.00	205.00	5.00	100	36000	1800	75600	198	PHC	
			1842/20.06.07	137/13.09.07	210.00	205.00	5.00	100	36000	1800	75600	201		
			2056/23.06.07	155/13.09.07	210.00	205.00	5.00	100	36000	1800	75600	205		
15	Mahendra Enterprises, Raipur	Tab. Ciprofloxacin 500 mg	2014/23.06.07	269/15.09.07	229.08	149.00	80.08	100	40000	32032	91632	253	CHC	
			1821/20.06.07	265/15.09.07	229.08	149.00	80.08	100	40000	32032	91632	252		
			2273/25.06.07	272/15.09.07	229.08	149.00	80.08	100	40000	32032	91632	253		
			2129/24.06.07	188/13.09.07	229.08	149.00	80.08	100	40000	32032	91632	207		FRU
	Tuteja Agencies, Sadar Bazar, Raigarh.		2016/23.06.07	182/13.09.07	229.08	149.00	80.08	100	40000	32032	91632	206		
			2340/26.06.07	198/14.09.07	229.08	149.00	80.08	100	40000	32032	91632	206		
			2235/25.06.07	192/13.09.07	229.08	149.00	80.08	100	40000	32032	91632	206		
			1937/22.06.07	178/13.09.07	229.08	149.00	80.08	100	40000	32032	91632	207		
				2059/20.06.07	154/13.09.07	229.08	149.00	80.08	100	32400	25946	74221	206	PHC
				1932/21.06.07	143/13.09.07	229.08	149.00	80.08	100	32400	25946	74221	206	
				1839/20.06.07	136/13.09.07	229.08	149.00	80.08	100	32400	25946	74221	206	
				2170/20.06.07	162/13.09.07	229.08	149.00	80.08	100	32400	25946	74221	206	
		24549/27.06.07	171/13.09.07	229.08	149.00	80.08	100	32400	25946	74221	207			
Sub-total Jagdalpur										1805098	7924837		29%	

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CMHO, Kanker												
1	Mahendra Enterprises, Raipur	Tab. Ibuprofene 400mg (10x10)	15/21-05-07	1029/23-06-07	65.75	42.9	22.85	100	75000	17138	49312	FRU
			20/20.05.07	1034/23.06.07	65.75	42.9	22.85	100	75000	17138	49312	
2	Mahendra Enterprises, Raipur	Tab. Furazolidione (10x10)	32/23-05-07	1046/23-06-07	12.5	11	1.50	100	24000	360	30000	FRU
3	Mahendra Enterprises, Raipur	Tab. ciprofloxacin 500 mg (10x10)	43/24-05-07	1027/23-06/07	229.08	156	73.08	100	40000	29232	91632	FRU
			38/24.05.07	1023/23.06.07	229.08	156	73.08	100	40000	29232	91632	
			39/24.05.07	1024/23.06.07	229.08	156	73.08	100	40000	29232	91632	
			25/22.05.07	1038/23.06.07	229.08	156	73.08	100	40000	29232	91632	
			24/22-05-07	1037/23-06/07	229.08	156	73.08	100	40000	29232	91632	
4	Tuteja Medical Agencies, Raigarh	Tab. Paracetamol 500mg (10x10)	52/25-05-07	7/28-06-07	229.08	156	73.08	100	30000	21924	71473	CHC
	Mahendra Enterprises, Raipur		26/22.05.07	1039/23.06.07	30.87	22.5	8.37	100	75000	6278	23152.5	
5	Mahendra Enterprises, Raipur	Tab. Paracetamol 500mg (10x10)	40/24-05-07	1025/23-06-07	30.87	22.5	8.37	100	75000	6278	23152.5	FRU
6	Tuteja Medical Agencies, Raigarh		56/25-05-07	9/28-06-07	3.67	22.5	8.17	100	140000	11718	43218	CHC
7	Mahendra Enterprises, Raipur	Inj. Dexamethazone 10ml (each)	28/23-05-07	1045/23-06-07	11.75	9.25	2.50	1	5000	12500	58750	FRU
			19/21.05.07	1033/23.06.07	11.75	9.25	2.50	1	5000	12500	58750	
8	Mahendra Enterprises, Raipur	Cap. Amoxicillin 250mg (10x10)	42/24-05-07	1048/23-6-07	125.30	92.00	33.30	100	60000	19980	75180	FRU
9	Tuteja Medical Agencies, Raigarh		50/25-05-07	5/28-06-07	125.3	92	33.3	100	35000	11655	45609	CHC
Sub-total Kanker										283627	986069	40.38%
Grand Total (Jagdarpur+Kanker)										2088725	8910906	30.62%

Appendix-2.5

(Referred to in paragraph 2.2.2; page no.69)

Statement showing the details of emoluments paid to Professors and recoverable amount from ICMER

Sl. No	Name of the Professors (engaged through ICMER) S/Shri	Period for which emoluments was made	Total emoluments paid during the period (ranging from ₹ 70,000 to 1,55,000 per month)	Emoluments admissible during the period as per State Government norms @ ₹ 25,000 & ₹ 40,000 per month from 10 August 2008	Excess paid emoluments	
Details of emoluments paid to the professors						
		<i>From</i>	<i>To</i>	<i>(Amount in ₹)</i>		
1	2	3	4	5	6	7
1	Bhupendra Kumar	Jun-05	19-Nov-06	14,04,545	4,40,833	9,63,712
2	U. Mazumdar	Jun-05	19-Dec-06	14,04,819	4,65,323	9,39,496
3	N. F. Kothari	Jul-05	Jun-06	9,62,562	3,00,000	6,62,562
4	N.B. Tripathi	Jul-05	Aug-06	11,53,620	3,50,000	8,03,620
5	P.V. Durga Rao	Feb-06	Sept-06	6,58,404	2,00,000	4,58,404
6	V.L. Indrani	Jun-06	May-07	9,29,141	3,00,000	6,29,141
7	Biswajit Mishra	08-Mar-07	Nov-08	19,72,569	5,50,000	14,22,569
8	Saranabassapa	04-Apr-07	Feb-09	37,71,556	6,50,000	31,21,556
9	C.Radhakrishnaiah	26-Apr-07	23 Apr-08	21,55,726	3,00,000	18,55,726
10	Arshad Jamai Sayeed	30-Apr-07	Feb-09	37,46,800	6,25,000	31,21,800
11	Sandesh S. Gosavi	05-May-07	Feb-09	37,39,798	6,25,000	31,14,798
12	Srinivas Kallyanpur	02-Jun-07	Feb-09	53,89,184	6,00,000	47,89,184
13	D. R. Barfiwala	Aug-07	Feb-09	42,42,044	5,50,000	36,92,044
	Total			3,15,30,768	59,56,156	2,55,74,612
Details of payment made to ICMER and recoverable amount						
Excess paid emoluments to the professors						2,55,74,612
Consultancy charges payable to ICMER (6 per cent of project cost i.e. ₹ 3354.88 lakh)					2,01,29,254	
(Less) Amount Paid to ICMER					1,22,08,823	
Balance amount(excess paid salary paid upto 10/2007 i.e. recognition of the college) adjusted from ICMER					79,20,431	79,20,431
Recoverable amount from ICMER						1,76,54,181

Appendix-2.6

(Referred to in paragraph 2.2.3; page no.70)

Statement showing excess payment to contractor due to use of lesser density of mix

Division/Agmt. No.	Vr. No. Date	Name of the roads	Item	Quantity executed (in cum)	Standard density (gm/cc)	Density as per approved design mix (gm/cc)	Rate paid for the item (in Rupees)	Proportionate rate of items (col. 8/6*7)	Difference in rates (col.8-9)	Excess payment (in Rupees) (col.5*10)
1	2	3	4	5	6	7	8	9	10	11
PWD (B/R) Dn.Dhamtari										
24DL/2006-07	17DL/18.8.07	Dhamtari – Ranitari road	DBM	7401.19	2.30	2.12	3200.00	2949.57	250.43	1853515
			BC	4897.84	2.35	2.26	3300.00	3173.62	126.38	619004
PWD (B/R) Dn.Rajnandgaon										
38DL/05-06	45DL/18.10.08	Dongargaon - Kokpur-Chhuriya road	DBM	3844.82	2.30	2.10	3050.00	2784.78	265.22	1019713
PWD (B/R) Dn.Bemetara										
06DL/03-04	02DL/02.09.06	Nandghat - Mungeli road	SDBC	1726.80	2.30	2.00	2860.00	2486.96	373.04	644172
Total										4136403

Appendix-2.7*(Referred to in paragraph 2.3.1; page no.71)***Details of inadmissible expenditure on cashew plantation under NHM during 2006-07 and gap filling in 2007-08 in two blocks of Raigarh District.**

S.No.	Name of block	Name of cluster	Name of village	Area of land (in hectare)	No. of farmers in group	No. of cashew plants planted during 2006-07(1st year)	No. of plants survived during 1st year	Percentage of plants survived in 1st year	No. of plants provided for gap filling during 2007-08 (2nd Year)	Cost of plant (₹) including cost of transportation= (₹ 23.50/plant)
1	2	3	4	5	6	7	8	9	10	11
Plantations and gap filling in the same year 2006-07										
1	Gharghoda	Charratangar	Amlidih		22	2502	1002	40	1500	35250
2	Gharghoda	Charratangar	Sumada		12	2174	1174	54	1000	23500
3	Gharghoda	Charratangar	Bhendra		18	2304	34	1	2270	53345
4	Gharghoda	Charratangar	Bhengari		17	3206	1706	53	1500	35250
5	Gharghoda	Charratangar	Charmar		37	4961	1061	21	3900	91650
6	Gharghoda	Charratangar	Nawapara		27	4310	1860	43	2450	57575
7	Gharghoda	Charratangar	Kotarimaal		21	2304	804	35	1500	35250
8	Gharghoda	Charratangar	Katharapali		24	4445	1545	35	2900	68150
9	Gharghoda	Charratangar	Bilaskhar		20	3200	1000	31	2200	51700
10	Gharghoda	Charratangar	Sardap		24	3244	1544	48	1700	39950
11	Gharghoda	Charratangar	Narampur		14	1200	200	17	1000	23500
12	Gharghoda	Charratangar	Tenda		21	4252	252	6	4000	94000
13	Gharghoda	Charratangar	Bastipali		10	1747	247	14	1500	35250
14	Gharghoda	Charratangar	Konpara		13	1820	570	31	1250	29375
15	Gharghoda	Charratangar	Kantajharia		8	800	0	0	800	18800
16	Gharghoda	Charratangar	Porda		23	1970	470	24	1500	35250
17	Gharghoda	Charratangar	Salhepali		24	3160	860	27	2300	54050
18	Gharghoda	Charratangar	Choriguda		8	1300	200	15	1100	25850
19	Gharghoda	Charratangar	Terum		15	1301	1	0	1300	30550
20	Gharghoda	Charratangar	Kanchanpur		26	2800	0	0	2800	65800
Sub Total				530.000	384	53000	14530		38470	904045

1	2	3	4	5	6	7	8	9	10	11
21	Dharmjaigarh	Kharra	Purugha	9.600	8	960	160	17	800	18800
22	Dharmjaigarh	Kharra	Kudekela	21.010	21	2101	1136	54	965	22677.5
23	Dharmjaigarh	Kharra	Chhaal	26.000	14	2600	1210	47	1390	32665
24	Dharmjaigarh	Kharra	Sithara	19.060	18	1906	926	49	980	23030
25	Dharmjaigarh	Kharra	Bansajhar	35.900	37	3590	99	3	2491	58538.5
26	Dharmjaigarh	Kharra	Kinda	29.810	34	2981	744	25	2237	52569.5
27	Dharmjaigarh	Kharra	Kokdar	5.000	7	500	27	5	473	11115.5
28	Dharmjaigarh	Kharra	Tendumudi	6.000	14	600	0	0	600	14100
29	Dharmjaigarh	Kharra	Jampali	15.440	11	1544	873	57	671	15768.5
30	Dharmjaigarh	Kharra	Gerwani	13.000	24	1300	315	24	985	23147.5
31	Dharmjaigarh	Kharra	Kharra	90.100	47	9010	3215	36	5795	136182.5
32	Dharmjaigarh	Kharra	Khandgaon	10.400	12	1040	213	20	827	19434.5
33	Dharmjaigarh	Kharra	Koilar	7.750	6	775	55	7	720	16920
34	Dharmjaigarh	Kharra	Behramar	74.000	59	7400	658	9	6742	158437
35	Dharmjaigarh	Kharra	Hatti	30.150	26	3015	1597	53	1418	33323
36	Dharmjaigarh	Kharra	Munund	35.000	27	3500	484	14	3016	70876
37	Dharmjaigarh	Kharra	Yasi	19.090	14	1909	1326	69	583	13700.5
38	Dharmjaigarh	Kharra	Samarsingha	10.940	16	1094	884	81	210	4935
39	Dharmjaigarh	Kharra	Barbaspur	11.750	7	1175	1058	90	117	2749.5
Sub Total				470.000	402	47000	14980		31020	728970

Plantations and gap filling in the same year 2007-08

S.No.	Name of block	Name of cluster	Name of village	Area of land (in hectare)	No. of farmers in group	No. of cashew plants planted during 2007-08	No. of plants survived	Percentage of plants survived	No. of plants provided for gap filling during 2007-08	Cost of plant (₹) including cost of transportation= (₹ 23.50/plant)
40	Dharmjaigarh	Kapu	Supkalo	61.450	43	6145	635	10	5510	129485
41	Dharmjaigarh	Kapu	Barband	5.000	6	500	60	12	440	10340
42	Dharmjaigarh	Kapu	Sonpur	28.000	16	2800	300	11	2500	58750
43	Dharmjaigarh	Kapu	Bijapani	32.230	19	3223	223	7	3000	70500
44	Dharmjaigarh	Kapu	Kiria	42.560	27	4256	456	11	3800	89300
45	Dharmjaigarh	Kapu	Ganpatpur	29.500	25	2950	450	15	2500	58750
46	Dharmjaigarh	Kapu	Raimer	81.260	75	8126	1046	13	7080	166380
47	Dharmjaigarh	Kapu	Kamrai	20.000	23	2000	200	10	1800	42300
Sub Total				300.000	234	30000	3370		26630	625805
Grand Total				1300.00	1020	130000	32880		96120	2258820

Less: Cost of plants at Serial number 38 and 39 (₹7695.00) where survival rate was more than 80 per cent

2251135

Appendix-2.8*(Referred to in paragraph 2.4.1; page no.74)***Block-wise and year-wise details of borewells pending for installation of power pumps**

Blocks	District-Raipur												District-Durg		Total	
	Kasdol		Bilaigarh		Simga		Baloda Bazar		Bhatapara		Tilda		Durg		SC/ST	Gen.
Year	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.	SC/ST	Gen.
2001-02			1	2	3	4		1			1	5	3	8	8	20
2002-03	2	1	5	3	17	7	5	2	11	3	6	11	7	0	53	27
2003-04		1	4	3	4	12	1	1	2	10	3	19	0	3	14	49
2004-05	2	2	7	5		7		6	2	7	1	5	3	20	15	52
2005-06	20	21	11	2	10	22	8	11	7	17	8	30	10	22	74	125
2006-07	35	14	29	22	23	44	28	27	5	16	21	26	8	22	149	171
2007-08	118	47	39	15	28	61	7	8	9	14	15	45	13	23	229	213
2008-09	44	50	51	18	38	58	5	6	47	43	18	84	9	26	212	285
Total	221	136	147	70	123	215	54	62	83	110	73	225	53	124	754	942

Year-wise details of borewells pending for installation of pumpset and subsidy released for drilling of such borewells						
Year	No. of successful borewells			Amount of subsidy released for drilling (Amount in ₹)		
	SC/ST	General	Total	SC/ST	General	Total
2001-02	8	20	28	140666	198200	338866
2002-03	53	27	80	928030	270000	1198030
2003-04	14	49	63	252000	490000	742000
2004-05	15	52	67	263560	520000	783560
2005-06	74	125	199	1313260	1250000	2563260
2006-07	149	171	320	2670155	1710000	4380155
2007-08	229	213	442	4104540	2130000	6234540
2008-09	212	285	497	3810467	2850000	6660467
Total	754	942	1696	13482678	9418200	22900878

Appendix-2.9

(Referred to in paragraph 2.5.1; page no.78)

Statement showing blockage of funds due to execution of work without forest clearance

Sl. No	Item	Total Qty. executed (in cu m)	Rate	Unit	Qty. executed between km 12/10 to 16/8 (in cu m)	MB No./Page	Amount (₹) [6x4]	Qty. executed between km 16/10 to 18/6 (in cu m)	MB No./Page	Amount (₹) [9x4]
1	2	3	4	5	6	7	8	9	10	11
1	Excavation of Subgrade	54587.970	43.00	cum	146.150	16/6-8 383/3	78031.41	729.406	17/6,17/8,17/10,18/2,p/20-35	31364.46
					214.558	13/4,p/14-15				
					942.796	16/6-18/4,p/1-13				
					511.180	13/8,13/10,12/10 p/24-54				
					1814.684					
2	Providing laying GSB (moorum)	5087.200	215.00	cum	1340.100	12/10 to 16/4 389/22-23	307471.50	299.250	17/8 to18/4 389 p/90	64338.75
					90.000	16/6 p/111				
					1430.100					
3	WBM Grade-I	2337.900	370.00	cum	210.000	13/4-100 to 13/10 p/31	319902.00	180.000	17/10 to18/4 p/92	0.00
					534.600	14/2 to 16/4 p/40				
					120.000	15/6 to 15/8 p/63				
					864.600					
4	WBM Grade-II	3655.550	380.00	cum	270.000	12/10 to13/10 p/64	289161.00	112.500	17/10 to18/4 p/92	42750.00
					220.950	14/2 to 14/10 p/73				
					270.000	15/2 to 15/8 & 16/2 to 4 p/78				
					760.950					
5	WBM Grade-III/ Grade-II second coat	3541.850	380.00	cum	225.000	13/2 to 13/10 p/71	289142.00	0.000	0	0.00
					220.900	14/2 to 14/10 p/75				
					90.000	16/2 to 16/4 p/89				
					225.000	15/2-10,383 p/153				
					760.900					
6	Providing tack coat	47502.500	14.80	sqm	600.000	12/10 p/84	159040.80	0.000	0	0.00
					1200.000	13/2 to 13/4 p/86				
					1200.000	13/6 to 13/8 p/93				
					1146.000	13/10 to 14/2 p/94				
					1200.000	14/4 to 14/6 p/95				
					5400.000	14/8 to 16/4 p/96 -99				
					10746.000					

1	2	3	4	5	6	7	8	9	10	11
7	Providing laying 20mm thick open graded premix carpet	47502.500	43.20	sqm	600.000	12/10 p/84	414720.00	0.000	0	0.00
					1200.000	13/2 to 13/4 p/86				
					1200.000	13/6 to 13/8 p/93				
					1200.000	14/4 to 14/6 p/95				
					5400.000	14/8 to 16/4 p/96 -99				
					9600.000					
8	Providing premix seal coat type B	47502.500	14.80	sqm	600.000	12/10 p/85	159040.80	0.000	0	0.00
					1200.000	13/2 to 13/4 p/86				
					1200.000	13/6 to 13/8 p/93				
					1146.000	13/10 to 14/2 p/94				
					1200.000	14/4 to 14/6 p/95				
					5400.000	14/8 to 16/4 p/96 -99				
					10746.000					
9	Construction of hard shoulder	7253.800	152.00	cum	540.000	12/10-13/10 p/104	94528.80	0.000	0	0.00
					81.900	14/2 p/112				
					621.900					
10	Excavation in foundation of bridges and culverts									
	(i) ordinary soil	1279.220	48.00	cum	410.928	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	19724.54	106.920	17/4A,17/4, 17/10, 18/6, 384	0.00
					410.928					
	(ii) Hard soil	1198.600	56.00	cum	281.920	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	30857.12	79.400	17/4A,17/4, 17/10, 18/6, 384	0.00
					269.100	14/2 428				
551.020										
						499.580			27976.48	
11	Providing CC									
	(i) M-15	407.860	1183.00	cum	52.150	14/2 428	61693.45	82.410	16/10,17/2 428	97491.03
					52.150					
							61693.45	82.410		97491.03
	(ii) M-20	261.120	1364.00	cum	0.000		0.00	84.060	16/10,17/2 428	114657.84
0.000										
						0.00	84.060		114657.84	
(iii) M-10	926.380	829.00	cum	421.220	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	349191.38	189.180	17/4A,17/4, 17/10, 18/6, 384	0.00	
				421.220						
						349191.38	257.830		213741.07	
12	M-15 with 15% plums	536.630	1118.00	cum	191.680	14/2 428	214298.24	344.950	16/10,17/2 428	385654.10
					191.680					
						214298.24	344.950		385654.10	
13	Providing form work 2mm to 4 mm	4068.480	72.00	sqm	914.710	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	96468.48	314.920	17/4A,17/4, 17/10, 18/6, 384	0.00
					425.130	14/2 428				
					1339.840					
						96468.48	1198.420		86286.24	

Providing and fixing RCC hume pipe										
14	(i) 1000 mm dia	165.000	2792.00	r m	120.000	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	335040.00	90.000	17/4A,1 7/4B, 17/10, 18/6, 384	251280.00
					120.000		335040.00	90.000		251280.00
	(ii) 600 mm dia	82.500	886.00	r m	7.500	12/10,13/6, 13/10, 14/4, 15/2,15/6,15/8, 15/10, 16/2,16/4 384	6645.00	7.500	17/4A,1 7/4B,17/ 10, 18/6, 384	6645.00
					7.500		6645.00	7.500		6645.00
15	Providing and fixing steel reinforcement	43.722	1700.00	MT	5.770	14/2 428	9808.49	17.323	16/10,17 /2 428	29449.10
					5.770		9808.49	17.323		29449.10
16	Providing & planning A C pipe	40.400	43.00	r m	26.800	14/2 428	1152.40	0.000		0.00
					26.800		1152.40	0.000		0.00
Const. of filled expansion										
17	(b) 18 mm thick	54.170	361.00	sqm	12.560	14/2 428	4534.16	41.610	16/10,17 /2 428	15021.21
					12.560		4534.16	41.610		15021.21
	(c) 37 mm thick	6.000	722.00	sqm	6.000	14/2 428	4332.00	0.000		0.00
					6.000		4332.00	0.000		0.00
TOTAL					40490.602		3244783.58	4051.759		1438387.44
Total value of work executed (Col 8 + Col 11)										4683171.02

Appendix-2.10
(Referred to in paragraph 2.5.2; page no.80)

**Department-wise details of outstanding inspection reports
and paragraphs as on 31 March 2010**

Sl. No.	Department	IRs	Paras
1	Water Resource Department	518	2021
2	Public Health Engineering	172	795
3	Public Works Department	339	1622
4	PMGSY	43	217
5	Agriculture	121	269
6	Cooperation	108	365
7	Employment /Training & Manpower	75	187
8	Fisheries	26	55
9	Food and Civil Supplies	25	103
10	General Admn.	205	704
11	Handicrafts	25	55
12	Higher Education	74	197
13	Horticulture	48	186
14	Industries	20	83
15	Information & Public relation	28	62
16	Jail	25	83
17	Labour	13	22
18	Law & justice	37	74
19	Panchayat	338	1626
20	Police	94	266
21	Public Health & family Welfare	195	851
22	RES	72	367
23	School Education	373	865
24	Sericulture	25	82
25	Town & Country planning	14	88
26	Tribal	142	451
27	Veterinary	43	170
28	Weight & Measurement	7	14
29	Women & Child Welfare	179	524
30	Miscellaneous	98	462
	Total	3482	12866

Appendix-2.11

(Referred to in paragraph 2.5.2; page no.80)

Department-wise abstract of outstanding inspection reports and paragraphs as on 31 March 2010

Sl. No.	Department	Total IRs issued during years 2007-08, 2008-09 and 2009-10	Total pending IRs of years 2007-08, 2008-09 and 2009-10	Cases of non-receipt of first reply
1	Water Resource Department	22	22	16
2	Public Health Engineering	10	10	8
3	Public Works Department	41	41	11
4	PMGSY	3	3	3
5	Agriculture	17	17	10
6	Cooperation	10	10	4
7	Employment /Training & Manpower	14	14	11
8	Fisheries	12	12	8
9	Food and Civil Supplies	3	3	3
10	General Administration	26	26	12
11	Handicrafts	1	1	1
12	Higher Education	8	8	5
13	Horticulture	6	6	2
14	Industries	1	1	1
15	Information & Public relation	5	5	3
16	Jail	8	8	5
17	Labour	1	1	0
18	Law & justice	4	4	0
19	Panchayat	27	27	15
20	Police	14	14	7
21	Public Health & family Welfare	18	18	14
22	RES	7	7	1
23	School Education	41	41	27
24	Sericulture	7	7	4
25	Town & Country planning	1	1	0
26	Tribal	23	23	5
27	Veterinary	13	13	11
28	Weight & Measurement	1	1	1
29	Women & Child Welfare	35	35	31
30	Miscellaneous	8	8	7
	Total	387	387	226

Appendix-3.1*(Referred to in paragraph 3.6.2.2(a); page no.85)***Payment made to CSIDC during 2008-09 and 2009-10***(₹ in lakh)*

Sl. No.	Name of scheme	Payment made during 2008-09	Payment made during 2009-10
1	International Trade Fair	69.27	78.45
2	Establishment of new Industrial area	1017.41	600.91
3	Construction of Udyog Bhawan	100.00	100.00
4	Payment for decree	5.00	71.30
5	Compensation paid for acquisition of land	330.77	Nil
6	CSIDC (OTS)	195.00	Nil
7	Development of Industrial Area ASIDE	Nil	15.00
8	Apparel Training design centre	Nil	141.54
9	Grant for Industrial Park	Nil	1467.99
10	Construction of Road, drain in Industrial Area	Nil	725.96
11	Supply of water in Industrial area	Nil	200.00
	Total	1717.45	3401.15
	Grand Total		5118.60

(Source :Data provided by the department)

Appendix-3.2

(Referred to in paragraph 3.6.3; page no.88)

Position of growth of new MSMEs and LMEs during 2005-06 to 2009-10

District	2005-06		2006-07		2007-08		2008-09		2009-10	
	No. of MSME	No. of LME	No. of MSME	No. of LME	No. of MSME	No. of LME	No. of MSME	No. of LME	No. of MSME	No. of LME
Koria	50	0	10	0	21	0	21	0	23	0
Sarguja	32	0	59	0	42	0	18	0	41	0
Jashpur	55	0	18	0	12	0	20	0	15	0
Raigarh	137	07	68	04	43	02	51	02	116	0
Korba	13	0	22	02	38	0	31	0	21	0
Janjgir-champa	56	04	21	01	26	0	30	01	18	0
Bilaspur	190	04	101	03	43	0	45	0	61	0
Kabirdham	16	0	08	0	20	0	06	0	04	0
Rajnandgaon	47	02	32	0	42	0	54	02	45	0
Durg	52	02	51	02	70	0	85	01	42	01
Raipur	66	13	78	05	69	0	73	02	45	0
Mahasamund	25	0	41	01	43	02	27	0	20	0
Dhamtari	08	0	0	01	55	0	51	0	53	0
Kanker	16	0	16	0	21	0	16	0	11	0
Bastar	40	0	26	0	19	01	21	0	18	0
Dantewada	10	01	06	0	17	0	09	0	03	0
Narayanpur	0	0	0	0	0	0	0	0	05	0
Bijapur	0	0	0	0	0	0	0	0	01	0
	813	33	557	19	581	05	558	08	542	01

(Source: Data furnished by department and compiled by audit)

Note: Shaded rows represent backward districts

Appendix-3.3*(Referred to in paragraph 3.7.1, page no.89)***Statement showing irregular distribution of Infrastructure subsidy to micro/tiny sector industries in the State**

Sl No	Name of the Firm	Name of the District	Date of sanction	Investment in Plant & Machinery (₹ in lakh)	Name of the product	Upto date Payment made up to the last payment (Amount in ₹)
1	M/s Bhilai Bricks Industries	Durg	13.10.2007	10.40	Fly Ash	460001.00
2	M/s Aastha Bricks Industries	Durg	7.12.2007	11.51	Fly Ash	601360.00
3	M/s Bhilai Bricks Industries, Unit-II	Durg	7.12.2007	12.00	Fly Ash	602762.00
4	M/s R.D.Industries	Durg	20.5.2008	15.50	Fly Ash	703872.00
5	M/s Sneha Cement Works	Durg	20.5.2008	15.00	Fly Ash	740956.00
6	M/s Archana Bricks	Durg	20.5.2008	9.00	Fly Ash	602942.00
7	M/s Bhagabati Rice mill	Sarguja	15.3.2010	8.98	Rice	668299.00
8	M/s Jai Bharat Rice Mill	Sarguja	15.3.2010	5.11	Rice	336391.00
9	M/s Unique Offset	Sarguja	15.3.2010	5.11	Printing	153884.00
10	M/s Vikky Rice Mill	Sarguja	19.6.2008	10.75	Rice	780000.00
11	M/s Yash Bricks Industries	Sarguja	15.3.2010	12.00	Brick	933451.00
12	M/s Monokamana Rice Mill	Sarguja	19.6.2008	9.00	Rice	365939.00
13	M/s Shanti Steel Industries	Sarguja	19.6.2008	2.70	Furniture	67500.00
14	M/s Sandeep Agro Product	Sarguja	19.6.2008	14.00	Rice	610966.00
15	M/s Sri Ram Industries	Sarguja	19.6.2008	14.00	Rice	598633.00
	Total					8226956.00

Source: Case files of beneficiaries furnished by department and compiled by audit.

Appendix-3.4

(Referred to in paragraph 3.7.1; page no. 89)

Statement showing payment of interest subsidy for the period from 1.9.2006 to 30.9.2010 to ineligible micro/tiny sector industries in different districts of the State after the implementation of MSMED Act.

Sl no.	Name of the Firm	Name of the District	Period of sanction	Total Amount sanctioned (Amount in ₹)
1	M/s Maa Bhabani Rice Mill, Takhatpur	Bilaspur	8.12.2006 to 28.06.2010	178634
2	M/s Thakur Febrication,Kota	Bilaspur	25.6.2007 to 22.01.2009	21790
3	M/s Balaji Industries, Takhatpur	Bilaspur	29.9.2008 to 30.6.2010	219941
4	M/s Sahu Rice Mill,Lormi	Bilaspur	30.6.2009	63242
5	M/s Jagdish Trading Company,(Rice processing, Dal and Floor Mill)	Bilaspur	19.10.2006 to 13.01.2009	332341
6	M/s Sriram Dal Mill, Sirgitti	Bilaspur	26.2.2007 to 9.9.2010	168317
7	M/s Srima Rice Mill, Kota	Bilaspur	9.2.2009 to 28.6.2010	167607
8	M/s Shri Rice & food product	Bilaspur	31.3.2008 to 18.2.2008	163445
9	M/s Ganesh Dal Processing, Mungeli road	Bilaspur	29.1.2007 to 25.6.2008	187003
10	M/s Annapurna Agro Industries	Bilaspur	17.11.2006 to 27.03.2010	114539
11	M/s Jayaswal Rice Udyog	Bilaspur	25.11.2006 to 13.01.2009	141943
12	M/s Ganesh Dal Mill, Sirgitti	Bilaspur	29.01.2008 to 3.9.2010	210055
13	M/s Satyam Rice Industries	Bilaspur	29.11.2007 to 16.6.2010	282572
14	M/s Jayashree Rice mill, Jamkor Mungeli	Bilaspur	8.12.2006 to 21.10.2008	130377
15	M/s Ashok Mini Rice mill	Bilaspur	24.7.2008 to 30.7.10	35279
16	M/s Krushna Agro Industries	Bilaspur	30.4.2008 to 27.11.09	157510
17	M/s K.G.N Rice mill	Bilaspur	30.6.2009 to 28.7.2010	316542
18	M/s Rani Sati Industries, Kesla , Bilha	Bilaspur	28.4.2007 to 28.9.2010	178138
19	M/s Tirupati Balaji Rice Mill	Dhamtari	1.10.2006 to 30.9.2010	326596
20	M/s Upjau Agrotech	Dhamtari	1.10.2006 to 30.9.2011	260544
21	M/s Rishav Mini Rice Mill	Dhamtari	1.10.2006 to 30.9.2012	71074
22	M/s Arihant Rice Mill	Dhamtari	1.10.2006 to 30.9.2013	722814
23	M/s Kanita Mini Rice Mill	Dhamtari	1.10.2006 to 30.9.2014	105937
24	M/s Dev pipes	Dhamtari	1.10.2006 to 30.9.2015	273868
25	M/s Satish Agrotech	Dhamtari	1.10.2006 to 30.9.2016	914318
26	M/s Bafna Agro Industries	Dhamtari	1.10.2006 to 30.9.2017	267665
27	M/s Ganesh Lac Udyog	Dhamtari	1.10.2006 to 30.9.2018	205047
28	M/s Parameswari Rice Mill	Dhamtari	1.10.2006 to 30.9.2019	277619
29	M/s Matrutwa Rice Mill	Dhamtari	1.10.2006 to 30.9.2020	273927
30	M/s Pranjal Dhan Kutai Kendra	Dhamtari	1.10.2006 to 30.9.2021	108995
31	M/s Subhalaxmi Poha Udyog	Dhamtari	1.10.2006 to 30.9.2022	371602
32	M/s Reshma Rice Industries	Dhamtari	1.10.2006 to 30.9.2023	284424

33	M/s G.S.Udyog	Durg	3.6.2009	232232
34	M/s Om Industries	Durg	23.3.2008	171727
35	M/s Mahakal Ispat pvt. Ltd.	Durg	12.09.2007	2091711
36	M/s Neeraj Enterprises	Durg	31.1.2007	361986
37	M/s Krushna Rice Mill	Rajnandgaon	1.4.2007 to 30.9.2009	164624
38	M/s Jaibaba Chawal Udyog	Rajnandgaon	12.1.2007 to 28.2.2010	297224
39	M/s Arora Agro Industries	Rajnandgaon	11.12.2006 to 30.6.2010	238728
40	M/s Shri Hari Industries	Rajnandgaon	1.1.2009 to 30.6.2009	39509
41	M/s Rahul Fabrication & Engineering Works	Rajnandgaon	23.2.2007 to 31.12.2009	124674
42	M/s Sarita Poha Industries	Rajnandgaon	1.10.2007 to 30.6.2010	133489
43	M/s Gopal Rice Mill	Rajnandgaon	1.1.2007 to 31.12.2009	724929
44	M/s Kesari Readymade Udyog	Rajnandgaon	26.6.2007 to 31.12.2009	100086
45	M/s Narayan Rice Mill	Rajnandgaon	1.4.2007 to 31.3.2009	71483
46	M/s Hariom Sakti Industries	Rajnandgaon	13.10.2007 to 30.6.2010	187329
47	M/s Shivsakti Rice Mill	Rajnandgaon	1.1.2007 to 31.12.2009	350131
48	M/s Agrasen Rice Mill	Rajnandgaon	1.4.2007 to 30.6.2009	232097
49	M/s Anurag Poha Udyog	Rajnandgaon	16.3.2007 to 31.12.2008	223164
50	M/s Shankar Murmura Udyog	Rajnandgaon	1.1.2007 to 30.9.2009	163800
51	M/s Ganapati Polymers	Rajnandgaon	1.4.2007 to 30.6.2008	119862
52	M/s Kundargarhi Rice Mill	Sarguja	06.03.10 to 26.3.2010	110132
53	M/s Sankat Mochan Rice Mill	Sarguja	4.6.2008 to 7.7.2010	1055947
54	M/s Emkay Coal Earth Industries	Sarguja	31.5.2008 to 7.7.2010	430854
55	M/s Mahamaya Works	Sarguja	21.5.2008 to 6.3.2010	130527
56	M/s Ramgarh Rice Mill	Sarguja	23.7.2010 to 4.8.2007	102072
57	M/s Bhavesh Industries	Sarguja	8.11.2007 to 21.5.2008	97019
58	M/s Bishnu Kuttu Processing	Sarguja	25.3.2007 to 21.5.2008	1888
59	M/s Swastik Oil Mill	Sarguja	26.7.2006 to 21.5.2008	89010
60	M/s V.K.Steel, Industries	Sarguja	4.8.2007 to 26.3.2010	536071
61	M/s Shyam Metal Product	Sarguja	21.2.2007 to 7.2.2009	166806
62	M/s Om Shakti Metal	Sarguja	17.10.2008 to 26.3.2010	285396
63	M/s Gouri foods	Sarguja	15.6.2007 to 20.5.2008	233501
64	M/s Krushna Agro Products	Sarguja	21.5.2008	55732
65	M/s Sarguja Dona Pattal Udyog	Sarguja	6.3.2010	101321
66	M/s Suraj Industries	Sarguja	6.3.2010	122363
67	M/s Gur Industries	Sarguja	6.3.2010 & 25.3.2010	50782
68	M/s Abhishek Poha Industries	Sarguja	6.3.2010	87012
69	M/s Jayaswal Mini rice Mill	Sarguja	4.6.2008 to 7.7.2010	324385
70	M/s Ambe Pets Industries	Sarguja	1.8.2008 to 7.7.2010	446089
71	M/s Agrawal Gur Industries	Sarguja	17.10.2008 to 9.2.2009	38983

72	M/s Ashirvad food products	Sarguja	17.10.2008 to 25.3.2010	311877
73	M/s Govind Rice Mill	Sarguja	9.2.10 to 7.7.2010	616629
74	M/s Sachin Besan Udyog	Sarguja	17.10.2008 to 7.7.2010	143777
75	M/s Shyam Food Product	Sarguja	7.10.2008 to 6.3.2010	74407
76	M/s Mahamaya Feeds Industries	Sarguja	7.2.2009 to 8.7.2010	1737403
77	M/s Mahamaya Udyog	Sarguja	7.2.2009 to 11.7.2010	650401
78	M/s Kalika Poha Mill	Sarguja	11.6.2009 to 7.7.2010	83312
Total				2,16,46,186

Appendix- 3.5

(Referred to in paragraph 3.7.2; page no. 90)

List of units which have not commenced their production within the stipulated time**(₹ in lakh)**

Sl. No.	Name of Unit	Stamp duty certificate issued on	Expiry date for commencement of production	Delay period (in days)	Purchase Value/ Premium Amount/Loan Amount		Loss of Stamp Duty (8.5 per cent of land value) (4 per cent of loan amount)	Interest on stamp duty (12.50 per cent)	Amount recoverable
					Loan or land cases	Amount			
District-Sarguja									
1	M/s Anand Steel Industries Chandarpur, Surajpur	7.4.05	7.4.07	1272	Loan	3.60	0.14	0.06	0.21
2	M/s Laxmi Agro Products, Surajpur,	20.5.05	20.5.07	1229	Loan	9.40	0.38	0.16	0.53
3	M/s Jai Mahamaya Home Products Parri, Surajpur	29.11.05	29.11.07	1036	Loan	9.50	0.38	0.13	0.51
4	Mahamaya Ayurvedic Industries	19.12.05	19.12.07	1016	Loan	6.00	0.24	0.08	0.32
5	Pashu Ahar Kendra Bhagwanpurkhurd, Surajpur	24.1.06	24.1.08	980	Loan	1.82	0.07	0.02	0.10
6	Shiv Oil Mill, Surajpur	8.2.06	8.2.08	965	Loan	9.90	0.40	0.13	0.53
7	Kalyan Gud Products Kalyanpur	21.2.06	21.2.08	952	Loan	9.50	0.38	0.12	0.50
8	Satguru Plastic Ind, Manpur	26.9.06	25.9.08	735	Loan	4.00	0.16	0.04	0.20
9	Shivram Bricks Ind, Sargawa	11.10.06	10.10.08	720	Loan	12.00	0.48	0.12	0.60
10	Vaishnavi Food Products,	22.11.06	21.11.08	678	Loan	12.00	0.48	0.11	0.59
11	Vivek Readymade Udyog	21.2.07	20.2.09	587	Loan	3.00	0.12	0.02	0.14
12	Shri Ram Oil mill Chandrapur, Surajpur	18.9.07	17.9.09	378	Loan	24.50	0.98	0.13	1.11
13	Singh Feeds Vill- Taraju, Lakhanpur	7.1.08	6.1.10	267	Loan	9.00	0.36	0.03	0.39
14	Nihal Offset, Surajpur	28.3.08	28.3.10	186	Loan	8.82	0.35	0.02	0.38
District-Dhamtari									
15	M/s Sheetal Ind, Vill - Sorid bhat	6.4.05	6.4.07	1273	Loan	2.89	0.12	0.05	0.17
16	M/s Neha Agarbatti Udyod Lal Bagicha ward Dhamtari	18.1.06	18.1.08	986	Loan	2.00	0.08	0.03	0.11
17	M/s Kshirsagar Dairy Products Vill-Sirri Tah-Kurud Dhamtari	6.12.06	5.12.08	664	Loan	22.50	0.90	0.20	1.10
18	M/s Sushila Dhan Prakriya Kendra, Lintara, Dhamtari	21.12.06	20.12.08	649	Loan	23.56	0.94	0.21	1.15
19	M/s Ganjir Engg Works Pachpedi	18.1.07	17.1.09	621	Loan	6.72	0.27	0.06	0.33
20	M/s Sahu Engg Works, Vill - Sihad	3.10.07	2.10.09	363	Loan	6.00	0.24	0.03	0.27
21	M/s Pawar Minerals Vill - & Tah - Kurud Dhamtari	24.10.07	23.10.09	342	Loan	20.45	0.82	0.10	0.91
22	M/s Nanda Engg Works Vill - Loharsi, Dhamtari	24.1.08	23.1.10	250	Loan	13.50	0.54	0.05	0.59
23	M/s Ghanshyam Chawal Udyog Vill - Puri, Dhamtari	7.3.08	7.3.10	207	Loan	25.00	1.00	0.07	1.07
24	M/s Jai Shree Dhan Kutai Kendra Village - Amdi Dhamtari	23.6.05	23.6.07	1195	Land	4.51	0.38	0.16	0.54
25	M/s Laxmi Dhan Kutari Kendra Vill - Sihawa Tah-Nagri, Dhamtari	30.7.05	30.7.07	1158	Land	3.00	0.26	0.10	0.36
26	M/s Vidya Agrotech Vill - Amdi	12.1.06	12.1.08	992	Land	3.50	0.30	0.10	0.40
27	M/s Shyam Rice Mill Kurud	8.3.07	7.3.09	572	Land	8.00	0.68	0.13	0.81

28	M/s Om Shri Narayan Rice Mill Vill - Kurra Dhamtari	20.4.07	19.4.09	529	Land	1.00	0.09	0.02	0.10
29	M/s Godawari Rice Mill Vill - Limtara	31.5.07	30.5.09	488	Land	4.00	0.34	0.06	0.40
30	M/s Dinesh Ind, Vill - Demar	29.8.07	28.8.09	398	Land	3.00	0.26	0.03	0.29
31	M/s Surya Pipes Vill - Borid Khurd	18.2.08	17.2.10	225	Land	4.50	0.38	0.03	0.41
32	M/s Ajay Rice Mill Vill- Sarsopuri Kurud	10.7.08	10.7.10	82	Land	11.00	0.94	0.03	0.96
33	M/s Kushal Agro Ind Vill - Mudpar	24.7.08	24.7.10	68	Land	5.00	0.43	0.01	0.43
District-Rajnandgaon									
34	M/s Ajit Cement Products, Raipur Naka, GE Road Rajnandgaon	27.8.05	27.8.07	1130	Land	55.00	4.68	1.81	6.48
35	M/s Sita Rice Mill Lakhlirod	6.6.06	5.6.08	847	Land	3.00	0.26	0.07	0.33
36	M/s J.K. Rao Pole Ind Vill-Phaljhar	16.6.06	15.6.08	837	Land	5.00	0.43	0.12	0.55
37	M/s Srishti Engineers, Vill-Phaljhar	16.6.06	15.6.08	837	Land	5.00	0.43	0.12	0.55
38	M/s Surya Kiran Ind, Industrial Area, Somani, Rajnandgaon	29.1.08	28.1.10	245	Land	0.06	0.01	0.00	0.01
39	M/s MLW Brick Industries, Industrial Area Somani	14.7.08	14.7.10	78	Land	0.67	0.06	0.00	0.06
District-Raipur									
40	M/s Bhawni pipes pvt Ltd, Sant Saddani Darbar, Boriyakala	16.2.06	16.2.08	957	Loan	50.00	2.00	0.66	2.66
41	M/s Babaji Products Boriyakala	23.2.06	23.2.08	950	Loan	8.43	0.34	0.11	0.45
42	M/s Navdurga Rice Ind, Lawan Road Baloda Bazar	27.2.06	27.2.08	946	Loan	85.00	3.40	1.10	4.50
43	M/s Shri krishna paper Products Ind Area Amashiwni	2.3.06	1.3.08	943	Loan	22.31	0.89	0.29	1.18
44	M/s Shital Pulses Vill- Surajpur, Bhatapara, Raipur	4.3.06	3.3.08	941	Loan	25.00	1.00	0.32	1.32
45	M/s Om Shakti Om Ind, Industrial Area, Amashivni, Raipur	6.3.06	5.3.08	939	Loan	22.50	0.90	0.29	1.19
46	M/s Agroha Ind, vill- Sasadoli, Nevra Tilda, Raipur	10.3.06	9.3.08	935	Loan	94.00	3.76	1.20	4.96
47	M/s Shri Ganesh Oliyocam Pvt Ltd Ind Area Siltara, Raipur	20.3.06	19.3.08	925	Loan	300.00	12.00	3.80	15.80
48	M/s Memoon Abressive Paragaon, Nawapara Rajim, Raipur	22.3.06	21.3.08	923	Loan	6.90	0.28	0.09	0.36
49	M/s Kenkun Ind., Vill- Dhanshuli, Mandir hasaud	23.3.06	22.3.08	922	Loan	23.26	0.93	0.29	1.22
50	M/s Shradha Dal Ind, Ring Road No. 2, Gondwara, Raipur	26.4.06	25.4.08	888	Loan	45.00	1.80	0.55	2.35
51	M/s Rajesh Poha Mill Vill- Kholwa, Bhatapara, Raipur	2.5.06	1.5.08	882	Loan	18.00	0.72	0.22	0.94
52	M/s Raipur Ispat Udyog Sarora	3.5.06	2.5.08	881	Loan	90.00	3.60	1.09	4.69
53	M/s Sohanlal Munshilal (HUF) Vill- Sankri, Raipur	9.5.06	8.5.08	875	Loan	90.00	3.60	1.08	4.68
54	M/s Vimal Ind Pvt Ltd Vill- Dondekhurd, Raipur	8.6.06	7.6.08	845	Loan	50.00	2.00	0.58	2.58
55	M/s B.K. Engineering Vill- Bahnakadil, Arang, Raipur	9.6.06	8.6.08	844	Loan	60.00	2.40	0.69	3.09
56	M/s Shubham Dal Mill, Khamtarai	9.6.06	8.6.08	844	Loan	24.90	1.00	0.29	1.28
57	M/s Shanta Techno Pvt Ltd Ind Area Urla, Raipur	16.6.06	15.6.08	837	Loan	91.75	3.67	1.05	4.72
58	M/s Srinivasa Maruti Steels Pvt Ltd Vill- Tendua, Raipur	21.6.06	20.6.08	832	Loan	142.00	5.68	1.62	7.30

59	M/s Ma Gayatri Wires, Ind Area Urla, Raipur	21.6.06	20.6.08	832	Loan	24.50	0.98	0.28	1.26
60	M/s Sri Krishna Roto Printers Saddu, Raipur	22.6.06	21.6.08	831	Loan	28.40	1.14	0.32	1.46
61	M/s OM Furniture Mahoba Bazar	24.6.06	23.6.08	829	Loan	35.00	1.40	0.40	1.80
62	M/s Novalty Fertilizer Ind, Vill- Dumartalab, Raipur	30.6.06	29.6.08	823	Loan	19.63	0.79	0.22	1.01
63	M/s M.S. Ind Vill-Barbanda, Dharsiva, Raipur	12.7.06	11.7.08	811	Loan	21.00	0.84	0.23	1.07
64	M/s Sri Gajanand Cattle Feed Ind Ring Road No 2, Gondwara Raipur	20.7.06	19.7.08	803	Loan	45.50	1.82	0.50	2.32
65	M/s Sri Mahavir Co, Urkura raipur	26.7.06	25.7.08	797	Loan	40.00	1.60	0.44	2.04
66	M/s NS Ispat (India) Pvt Ltd Vill Sarora Raipur	26.6.07	25.6.09	462	Loan	150.00	6.00	0.95	6.95
67	M/s Rifa Mining and Power Ltd Ind Area Urla, Raipur	27.7.06	26.7.08	796	Loan	34.40	1.38	0.38	1.75
68	M/s Sri Hari Agricultures New Changurabhata Raipur	28.7.06	27.7.08	795	Loan	9.00	0.36	0.10	0.46
69	M/s Rija Steels and Power Pvt Ltd, Vill-Bana, Raipur	4.8.06	3.8.08	788	Loan	250.00	10.00	2.70	12.70
70	M/s Indus Smelters Ltd Steel Division Ind Area Urla, Raipur	4.8.06	3.8.08	788	Loan	250.00	10.00	2.70	12.70
71	M/s Organic Chemicals Vill- Pitaiband, Nawapara Rajim	25.8.06	24.8.08	767	Loan	18.72	0.75	0.20	0.95
72	M/s H.M.R. Herbs Ind Area Urla	29.8.06	28.8.08	763	Loan	89.40	3.58	0.93	4.51
73	M/s K R Ind, Vill Dhuldul, PO- Nevra, Raipur	12.9.06	11.9.08	749	Loan	22.50	0.90	0.23	1.13
74	M/s Deepika Plastic Ind Santoshi Nagar, Boriyakhurd, Raipur	18.9.06	17.9.08	743	Loan	8.92	0.36	0.09	0.45
75	M/s Setup Services Kota, Raipur	29.9.06	28.9.08	732	Loan	85.20	3.41	0.85	4.26
76	M/s Rukmini Electricals and Components Pvt Ltd Vill-Urla	29.9.06	28.9.08	732	Loan	400.00	16.00	4.01	20.01
77	M/s Chhattisgarh Pipes Ind Vill Mantt, Station road, Tilda, Raipur	13.1.06	13.1.08	991	Loan	23.50	0.94	0.32	1.26
78	M/s Shivaj Foods Pvt Ltd Tilda Nevra, Raipur	13.10.06	12.10.08	718	Loan	96.00	3.84	0.94	4.78
79	M/s Sheela Steel Ind, Krisak Nagar, Pirda Road Vill-Jora Jila Raipur	28.10.06	27.10.08	703	Loan	25.00	1.00	0.24	1.24
80	M/s Gopal Rice Mill Vill Pangaon, Lawan Road Balodabazar, Raipur	13.11.06	12.11.08	687	Loan	200.00	8.00	1.88	9.88
81	M/s Teja Electricals Ind Area Urla	16.11.06	15.11.08	684	Loan	200.00	8.00	1.87	9.87
82	M/s Lakshmi Narayan Rice Ind Vill-Kumahri, Tehsil-Kasdol	16.11.06	15.11.08	684	Loan	52.00	2.08	0.49	2.57
83	M/s P Iron and Poymers Pvt Ltd, Vill-Sezbahar	16.11.06	15.11.08	684	Loan	45.00	1.80	0.42	2.22
84	M/s Bagdodiya Bricksand Tiles, Vill-Tarra Raipur	20.11.06	19.11.08	680	Loan	15.30	0.61	0.14	0.75
85	M/s Jawahar Paddy processing Vill Hathbandh, Tehsil Simga Raipur	22.11.06	21.11.08	678	Loan	70.00	2.80	0.65	3.45
86	M/s Sridhar Agro Products Pvt Ltd Vill matiya Raipur	2.12.06	1.12.08	668	Loan	150.00	6.00	1.37	7.37
87	M/s Datar Rice Mill Gariyaband	2.12.06	1.12.08	668	Loan	45.88	1.84	0.42	2.26
88	M/s Chhattisgarh Paddy processing and Gariyaband, Raipur	2.12.06	1.12.08	668	Loan	50.00	2.00	0.46	2.46
89	M/s Agrawal Chennal mills Pvt Ltd Ind Area, Siltara, Raipur	4.12.06	3.12.08	666	Loan	415.00	16.60	3.79	20.39

90	Shriram Traders Vill- Keshla, Tehsil Tilda, Raipur	15.12.06	14.12.08	655	Loan	50.00	2.00	0.45	2.45
91	M/s Paras Ind Vill-Kohka, PO Nevra Raipur	20.12.06	19.12.08	650	Loan	35.00	1.40	0.31	1.71
92	M/s Noori Rice Mill Mainpur Gariyaband Raipur	20.12.06	19.12.08	650	Loan	34.40	1.38	0.31	1.68
93	M/s Ajay Offset Vill-Gondwara	23.12.06	22.12.08	647	Loan	40.00	1.60	0.35	1.95
94	M/s R.S. Steels Vill-Urta Raipur	23.12.06	22.12.08	647	Loan	19.10	0.76	0.17	0.93
95	M/s Ujjwal Associates Vill Urta	4.1.07	3.1.09	635	Loan	103.00	4.12	0.90	5.02
96	M/s Sri Madhuresh Ind Vill-Khilora Abhanpur	4.1.07	3.1.09	635	Loan	20.07	0.80	0.17	0.98
97	M/s J D Ind Vill Tulsi Tilda Raipur	4.1.07	3.1.09	635	Loan	165.00	6.60	1.44	8.04
98	M/s Mahamaya Sidhi Traders and rice Ind Vill- Jota Tilda, Raipur	26.5.07	25.5.09	493	Loan	23.72	0.95	0.16	1.11
99	M/s Anand Ind Vill-Devre, Bhatapara, Raipur	26.5.07	25.5.09	493	Loan	42.00	1.68	0.28	1.96
100	M/s Om Engineering Vill-Urkura	26.5.07	25.5.09	493	Loan	6.00	0.24	0.04	0.28
101	M/s Shri Madhav Ind Vill- Pirda	29.5.07	28.5.09	490	Loan	100.00	4.00	0.67	4.67
102	M/s Satguru Grah Udyod Naharpara, Raipur	29.5.07	28.5.09	490	Loan	20.00	0.80	0.13	0.93
103	M/s Rameshwar Ispat Pvt Ltd Urta	1.6.07	31.5.09	487	Loan	116.00	4.64	0.77	5.41
104	M/s Bright Construction Siltara	1.6.07	31.5.09	487	Loan	24.00	0.96	0.16	1.12
105	M/s Tirupati Balaji Agromark Vill-Bhelwadih, Abhanpur	6.6.07	5.6.09	482	Loan	48.75	1.95	0.32	2.27
106	M/s Prem Ind Ind Ind Area Raipur	6.6.07	5.6.09	482	Loan	24.00	0.96	0.16	1.12
107	M/s Kailash and Co Vill- Dhaneli	11.6.07	10.6.09	477	Loan	148.00	5.92	0.97	6.89
108	M/s RK Rice Tech Pvt Ltd Vill-Jaroda Raipur	18.6.07	17.6.09	470	Loan	498.00	19.92	3.21	23.13
109	M/s Narayan Ind Vill-Surajpur Bhatapara Raipur	18.6.07	17.6.09	470	Loan	185.00	7.40	1.19	8.59
110	M/s Sai Ind Vill- Surajpur Bhatapara Raipur	18.6.07	17.6.09	470	Loan	50.00	2.00	0.32	2.32
111	M/s Radhe Govind Ind Vill-Jhanki Tehsil Abhanpur	22.6.07	21.6.09	466	Loan	8.50	0.34	0.05	0.39
112	M/s Yogesh Screen and Computer Graphic Vil-Khorpa	27.6.07	26.6.09	461	Loan	9.50	0.38	0.06	0.44
113	M/s Rifa Mining and Power Ltd Urta	25.6.07	24.6.09	463	Loan	9.00	0.36	0.06	0.42
114	M/s Bharat Engineering Co Urta	25.6.07	24.6.09	463	Loan	180.00	7.20	1.14	8.34
115	M/s Chhattisgarh Readymade Ind Nawapara Rajim, Raipur	25.6.07	24.6.09	463	Loan	18.00	0.72	0.11	0.83
116	M/s Vijay Food Product Gondwara	29.6.07	28.6.09	459	Loan	16.75	0.67	0.11	0.78
117	M/s Ashtha Perboiling Unit- Newra	25.6.07	24.6.09	463	Loan	20.83	0.83	0.13	0.97
118	M/s Super Sweets kalibadi Raipur	28.6.07	27.6.09	460	Loan	6.85	0.27	0.04	0.32
119	M/s Real Board and Paper Mill Vill-Siliyari Raipur	4.7.07	3.7.09	454	Loan	75.00	3.00	0.47	3.47
120	M/s Thakurji Udyog Vill- Khokhali Bhatapara Raipur	6.7.07	5.7.09	452	Loan	30.00	1.20	0.19	1.39
121	M/s Shiv Ganga Chemicals Vill-Jhanki Tehsil Abhanpur	13.7.07	12.7.09	445	Loan	20.00	0.80	0.12	0.92
122	M/s Luner Enterprises Vill-Achholi, Raipur	18.7.07	17.7.09	440	Loan	45.00	1.80	0.27	2.07
123	Amit Printers Dube Colony Raipur	31.7.07	30.7.09	427	Loan	40.00	1.60	0.23	1.83
124	M/s Ridhi Agro Ind Urkura, Raipur	31.7.07	30.7.09	427	Loan	355.00	14.20	2.08	16.28
125	M/s Shrimata Wires Bhanpuri	7.8.07	6.8.09	420	Loan	5.60	0.22	0.03	0.26

126	M/s K G N Wires Vill-Kurra, Nawapara, Rajim	8.8.07	7.8.09	419	Loan	8.95	0.36	0.05	0.41
127	M/s Nikita Metallic Pvt Ltd Ind Area Siltara, Raipur	13.8.07	12.8.09	414	Loan	177.00	7.08	1.00	8.08
District-Durg									
128	Vinod Engineering and Fabrication works	8.4.05	8.4.07	1271	Land	2.50	0.21	0.09	0.30
129	Marbel House	18.5.05	18.5.07	1231	Land	5.00	0.43	0.18	0.60
130	Om Rice Mill	6.1.05	6.1.07	1363	Land	6.50	0.55	0.26	0.81
131	Bhilai Bricks Industries Unit	7.7.05	7.7.07	1181	Land	1.44	0.12	0.05	0.17
132	Arpit Industries	13.7.05	13.7.07	1175	Land	1.50	0.13	0.05	0.18
133	Ishan Udyog vill. Karanja Bhilai	22.7.05	22.7.07	1166	Land	1.50	0.13	0.05	0.18
134	Taj Handicraft Manufacturing Industries	1.9.05	1.9.07	1125	Land	0.77	0.07	0.03	0.09
135	Sri Sai Udyog	9.8.05	9.8.07	1148	Land	1.70	0.14	0.06	0.20
136	Sri Shyam Udyog vill. Konari	2.8.05	2.8.07	1155	Land	1.70	0.14	0.06	0.20
137	Sri Shyam paddy processer Vill Kornari	20.9.05	20.9.07	1106	Land	1.70	0.14	0.05	0.20
138	Balaji Bricks Plant	29.10.05	29.10.07	1067	Land	0.98	0.08	0.03	0.11
139	A. K. Polymers, vill. Jewra sirsha	20.9.05	20.9.07	1106	Land	5.00	0.43	0.16	0.59
140	Tarika Home products	14.12.05	14.12.07	1021	Land	11.86	1.01	0.35	1.36
141	M.D. Bricks, Hathkhaj	27.12.05	27.12.07	1008	Land	1.25	0.11	0.04	0.14
142	Swati Rice Mill	25.1.06	25.1.08	979	Land	3.50	0.30	0.10	0.40
143	Sri Balaji Rice Mill	14.12.06	13.12.08	656	Land	4.00	0.34	0.08	0.42
144	Arti Fabrication	21.2.06	21.2.08	952	Land	5.00	0.43	0.14	0.56
145	Mukesh Udyog	21.2.06	21.2.08	952	Land	5.00	0.43	0.14	0.56
146	Harish Industries	21.2.06	21.2.08	952	Land	5.25	0.45	0.15	0.59
147	Yadav Industries	24.2.06	24.2.08	949	Land	0.47	0.04	0.01	0.05
148	P. Jai Super	16.2.06	16.2.08	957	Land	3.05	0.26	0.08	0.34
149	Maruti Agro Industries	13.3.06	12.3.08	932	Land	3.11	0.26	0.08	0.35
150	Handa Engineering Unit-2	23.3.06	22.3.08	922	Land	1.14	0.10	0.03	0.13
151	Kishore Sachdeva Industries	5.4.06	4.4.08	909	Land	1.26	0.11	0.03	0.14
152	Udayshankar Sharma vill- Bhandera	5.4.06	4.4.08	909	Land	4.00	0.34	0.11	0.45
153	Karbo Products	24.5.06	23.5.08	860	Land	10.00	0.85	0.25	1.10
154	Steel Traders	19.6.06	18.6.08	834	Land	0.30	0.03	0.01	0.03
155	Argha Assoiates	19.6.06	18.6.08	834	Land	0.12	0.01	0.00	0.01
156	Preet and Preet Combines	23.6.06	22.6.08	830	Land	1.00	0.09	0.02	0.11
157	D.P.Bansal Commercial Co. Pvt. Ltd.	23.6.06	22.6.08	830	Land	5.00	0.43	0.12	0.55
158	R. P. Industries	11.7.06	10.7.08	812	Land	0.65	0.06	0.02	0.07
159	Arora Ispat Udyog	11.7.06	10.7.08	812	Land	0.60	0.05	0.01	0.07
160	Savita Engineering Works	12.7.06	11.7.08	811	Land	0.60	0.05	0.01	0.07
161	Make and Fab Industries	12.7.06	11.7.08	811	Land	0.20	0.02	0.00	0.02
162	Reeti Agro Equipment	13.7.06	12.7.08	810	Land	0.48	0.04	0.01	0.05
163	Tamrakar Agro Industries	17.7.06	16.7.08	806	Land	2.75	0.23	0.06	0.30
164	Ganpati Tiles	8.8.06	7.8.08	784	Land	2.50	0.21	0.06	0.27
165	Ganpati Pashan Udyog	8.8.06	7.8.08	784	Land	1.62	0.14	0.04	0.17
166	K.K. Industries	14.8.06	13.8.08	778	Land	1.50	0.13	0.03	0.16
167	Durga Agro Industries	17.8.06	16.8.08	775	Land	3.95	0.34	0.09	0.42
168	Sairam Enterprises	23.8.06	22.8.08	769	Land	3.99	0.34	0.09	0.43
169	Harsh Engineers and Machinist	11.9.06	10.9.08	750	Land	0.70	0.06	0.02	0.07
170	Sahu Bricks	11.9.06	10.9.08	750	Land	5.50	0.47	0.12	0.59
171	Shiva Felt and Tar Industries	18.9.06	17.9.08	743	Land	1.20	0.10	0.03	0.13
172	Gayatri Cement Products	20.9.06	19.9.08	741	Land	1.27	0.11	0.03	0.14

173	Swarna Lab Pvt. Ltd.	26.9.06	25.9.08	735	Land	9.25	0.79	0.20	0.98
174	Gangotri Udyog Unit-2	28.9.06	27.9.08	733	Land	9.11	0.77	0.19	0.97
175	Jain Traders	29.6.06	28.6.08	824	Land	0.50	0.04	0.01	0.05
176	Vinay Chandak	10.10.06	9.10.08	721	Land	0.22	0.02	0.00	0.02
177	Balaji Industries	13.10.06	12.10.08	718	Land	0.60	0.05	0.01	0.06
178	Vidya Paddy Processing	17.10.06	16.10.08	714	Land	5.00	0.43	0.10	0.53
179	Krishna Overseas	17.10.06	16.10.08	714	Land	5.00	0.43	0.10	0.53
180	Bindal Group of Industries	19.10.06	18.10.08	712	Land	6.00	0.51	0.12	0.63
181	Pushpak Industries	20.10.06	19.10.08	711	Land	0.30	0.03	0.01	0.03
182	Sonal Stone Industries	6.11.06	5.11.08	694	Land	3.75	0.32	0.08	0.39
183	Sanjay Trading Co.	21.11.06	20.11.08	679	Land	2.88	0.24	0.06	0.30
184	S. S. D. Products	21.11.06	20.11.08	679	Land	0.90	0.08	0.02	0.09
185	Mahavir Feeds	12.12.06	11.12.08	658	Land	11.51	0.98	0.22	1.20
186	Techno India	14.12.06	13.12.08	656	Land	1.50	0.13	0.03	0.16
187	Bright Metal works	15.12.06	14.12.08	655	Land	2.00	0.17	0.04	0.21
188	A. B. Enterprises	21.12.06	20.12.08	649	Land	0.30	0.03	0.01	0.03
189	Diamond Bricks	12.1.07	11.1.09	627	Land	1.30	0.11	0.02	0.13
190	Surabhi Food products	1.2.07	31.1.09	607	Land	6.20	0.53	0.11	0.64
191	A. N. Products	5.2.07	4.2.09	603	Land	1.50	0.13	0.03	0.15
192	Set Engineering & Fabrication Shop	13.2.07	12.2.09	595	Land	0.50	0.04	0.01	0.05
193	Shiv Shakti Rice Mill	13.2.07	12.2.09	595	Land	1.00	0.09	0.02	0.10
194	Deepak Poha Udyog	28.2.07	27.2.09	580	Land	4.00	0.34	0.07	0.41
195	Ambe Fly Ash Bricks	7.3.07	6.3.09	573	Land	0.66	0.06	0.01	0.07
196	Priya Industries	21.3.07	20.3.09	559	Land	2.50	0.21	0.04	0.25
197	Komal Wires Units-2	28.3.07	27.3.09	552	Land	0.50	0.04	0.01	0.05
198	Jain Traders Unit-2	28.3.07	27.3.09	552	Land	0.50	0.04	0.01	0.05
199	Shyamji Rice Mill	18.4.07	17.4.09	531	Land	6.00	0.51	0.09	0.60
200	Shubhangi Industries	28.4.07	27.4.09	521	Land	1.00	0.09	0.02	0.10
201	Sanjay Traders	28.4.07	27.4.09	521	Land	1.25	0.11	0.02	0.13
202	Manohar Chemicals	1.5.07	30.4.09	518	Land	4.25	0.36	0.06	0.43
203	Jyoti industries	1.5.07	30.4.09	518	Land	3.00	0.26	0.05	0.30
204	Goyal Industries	7.5.07	6.5.09	512	Land	1.50	0.13	0.02	0.15
205	Associated Suppliers and Contectors	7.5.07	6.5.09	512	Land	15.00	1.28	0.22	1.50
206	Central Auto Industries	2.6.07	1.6.09	486	Land	0.35	0.03	0.00	0.03
207	Brajesh Concrete Products	5.6.07	4.6.09	483	Land	6.00	0.51	0.08	0.59
208	Taj Steel Trading co.	11.6.07	10.6.09	477	Land	1.00	0.09	0.01	0.10
209	Jai Bageshwar Udyog	14.6.07	13.6.09	474	Land	4.36	0.37	0.06	0.43
210	Vaibhav Industries	15.6.07	14.6.09	473	Land	1.04	0.09	0.01	0.10
211	Laxmi Rice mill	26.6.07	25.6.09	462	Land	2.00	0.17	0.03	0.20
212	Sharma Steel Furniture	12.7.07	11.7.09	446	Land	2.50	0.21	0.03	0.24
213	Yashasvi Industries	31.7.07	30.7.09	427	Land	5.00	0.43	0.06	0.49
214	R. P. Traders	22.9.07	21.9.09	374	Land	0.20	0.02	0.00	0.02
215	Naglia Hydrocarbon Pvt. Ltd.	25.9.07	24.9.09	371	Land	2.02	0.17	0.02	0.19
216	B.S.L. Rail Track	29.9.07	28.9.09	367	Land	2.03	0.17	0.02	0.19
217	Tirupati Bricks	29.9.07	28.9.09	367	Land	1.30	0.11	0.01	0.12
218	Tirupati Paper mill	27.10.07	26.10.09	339	Land	6.37	0.54	0.06	0.60
219	Goyal Industries Karjabhilai	22.11.07	21.11.09	313	Land	0.53	0.04	0.00	0.05
220	Bajrang Bali Rice Industries	22.11.07	21.11.09	313	Land	8.63	0.73	0.08	0.81
221	Sahu Bricks	22.11.07	21.11.09	313	Land	1.25	0.11	0.01	0.12
222	Agrasen Industries	26.11.07	25.11.09	309	Land	2.22	0.19	0.02	0.21
223	Guru Kirpa Traders Salheghori	4.1.08	3.1.10	270	Land	5.00	0.43	0.04	0.46
224	Heera Rice mill	8.1.08	7.1.10	266	Land	4.00	0.34	0.03	0.37
225	Amba Rice Industries	9.1.08	8.1.10	265	Land	0.10	0.01	0.00	0.01

226	Al Ameen plastics	10.1.08	9.1.10	264	Land	0.33	0.03	0.00	0.03
227	L. P. Metal	17.1.08	16.1.10	257	Land	1.70	0.14	0.01	0.16
228	Divyam Industries	22.2.08	21.2.10	221	Land	0.09	0.01	0.00	0.01
229	Lucky Agro	10.3.08	10.3.10	204	Land	4.00	0.34	0.02	0.36
230	Aditya Unitech	12.3.08	12.3.10	202	Land	3.33	0.28	0.02	0.30
231	Authentic Builders and Engineers Pvt. Ltd.	17.3.08	17.3.10	197	Land	2.54	0.22	0.01	0.23
232	Aditya Industries	20.3.08	20.3.10	194	Land	0.37	0.03	0.00	0.03
233	Design Automation Group	24.3.08	24.3.10	190	Land	0.86	0.07	0.00	0.08
234	Aryan Machinery	22.4.08	22.4.10	161	Land	0.73	0.06	0.00	0.07
235	Bajrang Loha Pvt. Ltd.	15.5.08	15.5.10	138	Land	40.00	3.40	0.16	3.56
236	Yashasvi Industries Unit-2	17.6.08	17.6.10	105	Land	0.60	0.05	0.00	0.05
237	Keshar Ropes	24.6.08	24.6.10	98	Land	1.70	0.14	0.00	0.15
238	Surabhi Coal Factory	3.7.08	3.7.10	89	Land	2.50	0.21	0.01	0.22
239	Ma Bamleshwari Metals	3.7.08	3.7.10	89	Land	8.00	0.68	0.02	0.70
							327.78	73.58	401.36

Source: Case files of beneficiaries furnished by department and compiled by audit.

Note : Interest is calculated upto 30 september 2010

Appendix- 3.6

(Referred to in paragraph 3.7.2; page no. 90)

Details of ineligible industries which were provided stamp duty exemption

(₹ in lakh)

Sl. No.	Name of district	Name of Industry	Product	Ineligibility according to annexure-1 under		Loan or land	Mortgage Loan/land	Stamp Duty on Loan 4 per cent on land 8.5 per cent
				Sl. No.	Description of product			
1	Sarguja	M/s Shitala Ma Cold Storage Bhattikala	Cold Storage	18	Job Work	Loan	144.00	5.76
2	Sarguja	Ambe Industries Chathirma	Mineral Water	19	Soda/Mineral/ Distilled water	Loan	25.00	1.00
3	Sarguja	Vaishnavi Food Products, Ambikapur	Bread and Butter	2	Confectionery, Biscuit and Bakery product	Loan	12.00	0.48
4	Sarguja	Shri Shyam Food Products Gangapur	Spice	5	Spice Grinding	Loan	15.00	0.60
5	Sarguja	Kochin Bakers Nayanpur Girverganj,	Bread and Buscuit	2	Confectionery, Biscuit and Bakery product	Land	1.63	0.14
6	Sarguja	Ishan Industry, Bhithikala	Packaged drinking water	19	Soda/Mineral/ Distilled water	Land	0.87	0.07
7	Sarguja	Kochin Bakers Nayanpur, Surajpur	Bakery products	2	Confectionery, Biscuit and Bakery product	Land	67.00	5.70
8	Durg	M/s Vivek Grinding and Packaging Industries, Vill-Khedabhara, Durg	Chilli Powder coriander Powder Wheat powder Turmeric powder	5	Masala/Mirchi Powder, Papad Making (etc.)	Loan	24.40	0.98
9	Durg	Blue Beverage, Funda Road Amleshwar, Durg	Packaging drinking water Bottle, pouch, Jar	19	Soda/Mineral/ Distilled water	Loan	23.60	0.94
10	Durg	M/s Stair Venture Vill-Nandori, Dhamdha, Durg	Mineral Water	19	Soda/mineral/ distilled water	Loan	20.63	0.83
11	Dhamtari	M/s Harsh Chemical & Soap Works Kurud, Dhamtari	Detergent Cake and Washing Powder	25	Soap & Detergent	Loan	4.21	0.17

12	Dhamtari	M/s Kshirsagar Dairy Products Vill-Sirri Tah. Kurud Dhamtari	Khowa, Paneer, Butter	3	Sweet making	Loan	22.50	0.90
13	Dhamtari	M/s Breavrich India Vill - Demar, Dhamtari	Maize Flakes	4	Namkeen making	Loan	90.00	3.60
14	Dhamtari	M/s Breavrich India Vill - Demar, Dhamtari	Maize Flakes	4	Namkeen making	Land	4.52	0.38
15	Raipur	M/s Rajshri Soap and Cosmetics Industries vill-Dhaneli, Raipur	Soap	25	Soap and detergent	Loan	52.00	2.08
16	Raipur	M/s Shri Krishna Paper Products Ind. Area Amashivni, Raipur	Note Book	8	Book binding	Loan	22.31	0.89
17	Raipur	M/s Shivaji Foods Pvt. Ltd. Tilda Nevra, Raipur	Bakery Products	2	Bakery Products	Loan	96.00	3.84
18	Raipur	M/s Shelendra Shoes Vill-Boriyakhurd, Raipur	Leather shoe	31	Leather Tannery	Loan	7.60	0.30
19	Raipur	M/s OM Engineering Vill- Urkura, Raipur	Lathe Machine workshop		Job work	Loan	6.00	0.24
20	Raipur	M/s Super Sweets KaliBadi Raipur	Khowa Paneer	3	Sweets	Loan	6.85	0.27
21	Raipur	M/s Real Board and Paper Mill Vill- Siliyari, Raipur	Paper board	8	Paper bags and paper cone	Loan	75.00	3.00
22	Raipur	M/s Radhakrishna Polymers Ind. Area Urla, Raipur	1. HDPE CAN 2.HD/HM/LD Bags	30	Polythene Bags	Loan	40.00	1.60
23	Raipur	M/s Durga Sales Vill- Boriyakala, Raipur	HDPE Bags, Non woven Bags	30	Polythene Bags	Loan	115.00	4.60
24	Raipur	M/s National Leather Vill-Paragaon, Raipur	Leather shoe	31	leather Tannery	Loan	9.50	0.38
25	Raipur	M/s Bharat Industries Vill-Saddu, Raipur	Corrogated Boxes & Exercise Note Book	8	Book binding	Loan	54.00	2.16

26	Raipur	M/s S. B. Personal Care Products Pvt. Ltd. Vill-Bendri, Raipur	Detergent powder and Soap	25	Detergent and soap	Loan	140.00	5.60
27	Raipur	M/s R. K. Water Processing Pvt. Ltd. Vill-Neurdih, Barbanda Raipur	Packaged Drinking water	19	Soda/mineral water/distilled water	Loan	28.00	1.12
28	Raipur	M/s J. D. Products Vill. Charoda Raipur	Packaged mineral water	19	Soda/mineral water/distilled water	Loan	24.99	1.00
29	Raipur	M/s Krishna Dairy Udyog Vill-Teka Fingeshwar, Raipur	Paneer Khowa, Butter	3	Sweets	Loan	7.25	0.29
30	Raipur	M/s Brijdham Polymers Pvt. Ltd. Vill. Sejbahar, Raipur	HDPE Plastic Bags, Plastic Pipe, Plastic Granules, Plastic Tubesheet	30	Polythene Bags	Loan	45.00	1.80
31	Raipur	M/s Graffic Lab Behind Pujari Park, Tagore Nagar, Raipur	Stationery Books etc.	8	Book binding	Loan	23.50	0.94
32	Raipur	M/s Imaging Photocam India Pvt. Ltd. Ind. Area Bhanpuri, Raipur	Photographic chemicals	24	Photo laboratory	Land	0.59	0.05
33	Raipur	M/s Union Ind. Vill-Sarora, Raipur	Bio-diesel bricket	14	Coal bricket coal fuel	Land	3.71	0.32
34	Raipur	M/s Real Board and Paper Mill Vill- Siliyari, Raipur	Paper board	8	Book binding paper cone, paper bags	Land	18.75	1.59
35	Raipur	M/s Babaji Products Boriyakala, Raipur	Sewai, and Nadda Making	2	Bakery products	Land	4.00	0.34
36	Raipur	M/s Sanjay Parekh Vill-Rajim, Rajim, Raipur	Rexin Bags	18	Job work	Land	0.88	0.07
37	Raipur	M/s Shivaj Foods pvt. Ltd. Nevra, Tilda, Raipur	Silver ornament Maker	2	Bakery products	Land	8.00	0.68

38	Raipur	M/s Sarliya Udyog Pvt. Ltd. Ind. Area. Ranwabhata. Raipur	Bakery Products	3	Sweets making	Land	14.00	1.19
39	Raipur	M/s R. K. Water Processing Co. Pvt. Ltd. Ind. Area Neurdih, Raipur	Dairy based Products	19	Soda/mineral water/distilled water	Land	5.00	0.43
40	Raipur	M/s Chanakya Acedmy Chanakya Campus Pandri, Raipur	Packaged Drinking water	18	Job work	Land	18.32	1.56
41	Raipur	M/s Astute Info Consultancy Pvt. Ltd. Kabeer Nagar. Raipur	Software Development	18	Job work	Land	27.85	2.37
42	Raipur	M/s Hind Biocoal, Behind Singh Pump, Manendragarh Petrol	Software Development	14	Coal bricket coal fuel	Land	0.56	0.05
43	Rajnandgaon	Sh. Ganesh Drinks and Food Product, Basarbaspur	Paneer,Ghee, Milk products	3	Making of sweets	Land	5.40	0.46
44	Rajnandgaon	M/s Vandna Flakers, Vill. Paneka, Rajnandgaon	Macca chips	4	Manufacturing of namkin	Land	1.50	0.13
45	Rajnandgaon	M/s Abis Aqua, vill. Godari, Dongargaon, Rajnandgaon	Mineral Water	19	Soda/Mineral/ Distilled water	Loan	8.00	0.32
46	Rajnandgaon	Sh. Ganesh Drinks and Food Product, Basarbaspur	Paneer,Ghee, Milk products	3	Making of sweets	Loan	74.50	2.98
47	Rajnandgaon	M/s Shivshakti agro Products Vill. Rivagahan	Macca chips	4	Making of namkin	Loan	22.50	0.90

48	Rajnandgaon	M/s Vandna Flakers, Vill. Paneka, Rajnandgaon	Macca chips	4	Manufacturing of namkin	Loan	23.75	0.95
49	Rajnandgaon	M/s Sharma Beverages vill Domardihkh urd, Ghumka Rajnandgaon	Mineral Water	19	Soda/Mineral/ Distilled water	Loan	22.00	0.88
50	Rajnandgaon	M/s Shri Ramya Bag, Vill. Khairghitti,	PVC bags & Tent	30	Polythene Bags	Loan	5.00	0.20
Total								67.13

Source: Case files of beneficiaries furnished by department and compiled by audit.

Appendix-3.7*(Referred to in paragraph 3.7.4 page no. 91)***List of land allottees (Small Scale Industries) who have not started their production in prescribed time limit****Year 2005-06****(Amount in ₹)**

Sl. No.	Name of Unit	Land allotment no.	Name of Industrial Area	Date and no. of Letter of consent	No. and date of Land allotment order	Premium Paid by allottee	50 per cent of Premium
1	M/s Ganpati Steel	134/D	Heavy Industrial Area, Bhilai	1980/ 30.04.05	2113/17.05.2005	41940	20970
2	M/s Dinodiya Casting	11/K	Heavy Industrial Area, Bhilai	1366/ 20.03.06	2108/03.05.06	483475	241738
3	M/s Saudagar and Sons Steel	16/G	Heavy Industrial Area, Bhilai	1422/ 23.03.06	2101/03.05.06	202416	101208
4	M/s S. S. Re-Rollers	15/I	Heavy Industrial Area, Bhilai	1423/ 23.03.06	208/07.05.07	151812	75906
						879643	439822

Year 2006-07

1	Rahul Hightech	16/H	Heavy Industrial Area, Bhilai	2284/ 21-03-07	2313/23-03-07	50747	25374
2	M/s Technovations	16/F		1766/ 05.03.07	2051/13.03.07	202990	101495
3	M/s Jain Traders Unit-II	98/X	Industrial sansthan, Bhilai	1765/ 05.03.07	2296/22.03.07	8621	4311
4	M/s Jain Traders	98/W	Industrial sansthan, Bhilai	5484/ 11.09.06	6622//29.09.06	6990	3495
5	M/s Jyoti Industries	35/G, 36/F	Light Industrial area, Bhilai	1735/ 03.03.07	1744/03.03.07	144460	72230
6	M/s B.I W Fabricaters Pvt. Ltd.	6/J	Heavy Industrial Area, Bhilai	1736/ 03.03.07	2260/21.03.07	595200	297600
7	M/s Durga Industries	13/C	Heavy Industrial Area, Bhilai	1738/ 03.03.07	1900/19.03.07	69900	34950
8	M/s Komal Wares	11/Q	Heavy Industrial Area, Bhilai	1739/ 03.03.07	2297/22.03.07	9786	4893
9	M/s Lakshmi Engineering Works	11P	Heavy Industrial Area, Bhilai	4627/ 14.08.06	5780/14.09.06	46600	23300
10	M/s Jaishri Engineering	11/O	Heavy Industrial Area, Bhilai	5823/ 15.09.06	6371/26.09.06	101495	50748
11	M/s Kavita Wares	11/N	Heavy Industrial Area, Bhilai	5329/ 05.09.06	5499/11.09.06	69900	34950
12	M/s Priti Home Cares	12J,13	Heavy Industrial Area, Bhilai	1630/ 28.02.07	2182/28.02.07	50561	25281
13	M/s Sumitra Plastics	7/C	Heavy Industrial Area, Bhilai	1811/ 6.03.07	1811/6.03.08	34950	17475
14	M/s Hargulal Saileela Steel	67	Light Industrial area, Bhilai	1261/ 19.02.07	1535/24.02.07	215525	107763
15	M/s GS Technical	34/C	Light Industrial area, Bhilai	1077/ 12.02.07	1158/4.02.07	34950	17475
16	M/s Ambe Fly Ash Bricks	7/J	Heavy Industrial Area, Bhilai	1025/ 12.02.07	1786/06.03.07	29125	14563
17	M/s ABS Enterprises	9/G	Industrial sansthan, Bhilai	8680/ 10.11.06	9212/05.12.06	1748	874

18	M/s RK Sales	9/Q	Heavy Industrial Area, Bhilai	5485/ 11.09.06	5778/14.09.06	116500	58250
19	M/s Ratnam Industries	9/P	Heavy Industrial Area, Bhilai	4311/ 2.08.06	4852/18.08.06	101495	50748
20	M/s R.D Indsutries	13/B	Heavy Industrial Area, Bhilai	5483/ 11.09.06	5779/14.09.06	101495	50748
21	M/s S.M. Impecs	13/E	Heavy Industrial Area, Bhilai	5828/ 13.09.06	1142/13.02.07	58250	29125
22	M/s Shiva Felt and Tar Product	13/A	Heavy Industrial Area, Bhilai	4345/ 29.08.06	5781/14.09.06	101495	50748
23	M/s Satya Iron and Steel Pvt. Ltd.	5/L	Heavy Industrial Area, Bhilai	5201/ 2.08.06	6362/29.06.06	329859	164930
24	M/s S.S. Rollers	15/I	Heavy Industrial Area, Bhilai	1423/ 23.03.06	208/7.05.07	151812	75906
25	M/s T. R. Traders	14/F	Heavy Industrial Area, Bhilai	6727/ 15.12.04	4597/11.08.06	50747	25374
26	M/s Harsh Engineering and Machining	15/J	Light Industrial area, Bhilai	5280/ 02.08.06	5447/07.09.06	58250	29125
27	M/s Sambhavi Industries	15/K	Light Industrial area, Bhilai	7048/ 16.10.06	9255/06.12.06	93200	46600
28	M/s Priya Industries	142/C	Light Industrial area, Bhilai	4622/ 14.08.06	7965/17.10.06	79220	39610
29	M/s V. N. Industries	18/P	Light Industrial area, Bhilai	4624/ 14.08.06	9213/05.12.06	55920	27960
30	M/s Lakshmi Industries	4/Q	Heavy Industrial Area, Bhilai	2275/ 08.05.06	4594/11.08.06	13980	6990
31	M/s Electronic Power and Control Unit-2	10/D	Heavy Industrial Area, Bhilai	4625/ 14.08.06	4844/18.08.06	101495	50748
32	M/s Atul PCC Pole Manufacturing	2/G	Heavy Industrial Area, Bhilai	3372/ 27.06.06	3426/30.06.06	89123	44562
33	M/s D. B. Commercial	36/B	Industrial sansthan, Bhilai	3371/ 27.06.06	3415/29.06.06	38344	19172
34	M/s Singh Enterprises	9/F	Industrial sansthan, Bhilai	3370/ 27.06.06	3498/06.07.06	1748	874
35	M/s Pragati Metals	2/K	Heavy Industrial Area, Bhilai	2984/ 7.06.06	6329.09.06	23300	11650
36	M/s Bajrang Timber Mart	6/P	Heavy Industrial Area, Bhilai	2207/ .08.05.06	3364/27.06.06	66960	33480
37	M/s Arora Ispat Udyog	3/D	Heavy Industrial Area, Bhilai	3065/ 13.06.06	3496/06.07.06	52425	26213
38	M/s R.P. Industries	3/D-I	Heavy Industrial Area, Bhilai	3369/ 27.06.06	3497/06.07.06	52425	26213
39	M/s Pilaniya Industries	43	Heavy Industrial Area, Bhilai	1547/ 26.01.07	2764/14.02.07	1200000	600000
40	M/s Rajat Steel Udyog	18/Q	Heavy Industrial Area, Bhilai	2828/ 30.05.06	2848/31.05.06	51260	25630
41	M/s Shubham Industries	15/A	Heavy Industrial Area, Bhilai	2283/ 21.03.07	2496/03.04.07	167400	83700
42	M/s Ajay Fabricaters	36	Light Industrial area, Bhilai	2508/ 03.04.07	3268/09.05.07	23300	11650
Total						4853551	2426783

Year 2007-08							
1	M/s Archna Bricks	7F	Heavy Industrial Area, Bhilai	2501/04.04.07	2514/04.04.07	50748	25374
2	M/s Associated Suppliers and Contractor	11/R	Heavy Industrial Area, Bhilai	2592/10.04.07	2798/23.04.07	101495	50747.5
3	M/s Sejal sales Corporation	11/S	Heavy Industrial Area, Bhilai	2591/10.04.07	3129/04.05.07	101495	50747.5
4	M/s Tanuja Industries	267	Light Industrial area, Bhilai	2763/20.04.07	2835/28.04.07	6990	3495
5	M/s Sanjay Traders	.	Light Industrial area, Bhilai	2769/20.04.07	2816/26.04.07	93200	46600
6	M/s Girija Engineering Works	7/M	Heavy Industrial Area, Bhilai	3522/9.05.07	1780/25.02.07	46600	23300
7	M/s Lakshmi Engineering	18/Z	Heavy Industrial Area, Bhilai	3526/29.05.07	3584/30.05.07	13980	6990
8	M/s Central Auto Industries	18/E	Heavy Industrial Area, Bhilai	3525/29.05.07	3585/30.05.07	34950	17475
9	M/s Dinodiya Ispat	233 to 236	Light Industrial area, Bhilai	5555/1.08.07	5565/02.08.07	27960	13980
10	M/s R. K. Camicals	7/K	Heavy Industrial Area, Bhilai	6511/07.09.07	6732/14.09.07	102520	51260
11	M/s Sai Interprises	18/F-I	Heavy Industrial Area, Bhilai	6611/11.09.07	6730/14.09.07	13980	6990
12	M/s A. S. Trading Co.	5/A,C	Heavy Industrial Area, Bhilai	6512/7.09.07	6727/14.09.07	46600	23300
13	M/s Triupati Bricks	77/B	Light Industrial area, Bhilai	6614/11.09.07	6727/14.09.07	101495	50747.5
14	M/s Super Petro Chemical and Co.	13/F	Heavy Industrial Area, Bhilai	6634/11.09.07	6728/14.09.07	116500	58250
15	M/s B.S. L. Rail Track	22/F	Heavy Industrial Area, Bhilai	6613/11.09.07	6726/14.09.07	202990	101495
16	M/s Nagliya Hydrocarbon	43/A	Heavy Industrial Area, Bhilai	6964/22.09.07	7016/24.09.07	202990	101495
17	M/s A. S Enterprises	18/X	Heavy Industrial Area, Bhilai	7329/15.10.07	7432/23.10.07	27960	13980
18	M/s Ayush Industries	14/G	Heavy Industrial Area, Bhilai	7150/29.09.07	8435/29.11.07	101495	50747.5
19	M/s Sanjari Enterprises	3/L	Heavy Industrial	6910/21.09.07	7431/23.10.07	44475	22237.5

			Area, Bhilai				
20	M/s Atheting Builders	7/A	Heavy Industrial Area, Bhilai	7299/06.10.07	2136/13.03.08	253735	126867.5
21	M/s V.S. Engineering and Fabricaters	7G	Heavy Industrial Area, Bhilai	7300/06.10.07	756/31.10.08	507474	253737
22	M/s Visva Vishal Engineering Ltd. Unit-2	2L	Heavy Industrial Area, Bhilai	9031/17.12.07	9096/20.12.07	609840	304920
23	M/s Sunil Hitech	43C	Heavy Industrial Area, Bhilai	8796/11.12.07	—	548856	274428
24	M/s Precision Engineering Corporation	139/D	Light Industrial area, Bhilai	9032/17.12.07	9095/20.12.07	39610	19805
25	M/s Shubhangi Industries	15/L	Light Industrial area, Bhilai	2261/21.03.07	2830/28.04.07	46600	23300
Total						3444538	1722269
Year 2008-09							
1	M/s Maruti Engineering works	99/A	Industrial sansthan, Bhilai	3140/24.04.08	3183/25.04.08	53568	26784
2	M/s Hemant Engineering	183,184/A	Light Industrial area, Bhilai	5429/.05.07.08	6305/20.08.08	111600	55800
3	M/s Sobhagya Engineers	184/B,185	Light Industrial area, Bhilai	5428/.05.07.08	6300/20.08.08	111600	55800
4	M/s Shri Balaji Enterprises	7/L	Heavy Industrial Area, Bhilai	8310/3.12.08	8623/26.12.08	156240	78120
5	M/s Kalika Pressing Works	13/G	Heavy Industrial Area, Bhilai	8660/27.12.08	29/03.01.09	74400	37200
Total						507408	253704
Grand Total of 2005-06 to 2008-09						9685140	4842578

Source: Case files of beneficiaries furnished by department and compiled by audit.

Appendix-3.8*(Referred to in Paragraph 3.7.5; page no. 92)***List of Industries granted Infrastructure subsidy which subsequently failed to submit the Audited Annual Accounts.**

Sl. No.	Name of the Unit (Ms)	District	Date of sanction of subsidy	Due date of submission	Period of delay in months	Amount of subsidy in ₹
1	Mahavir Paddy Processing Pvt. Ltd	Bastar	29.04.08	Jun-09	15	3359389
2	Umiya Paddy Parboiling Pvt. Ltd	Bastar	29.04.08	Jun-09	15	3178260
3	Baba Chawal Udyog	Bastar	18.2.09	Jun-09	15	2468705
4	Satya Power & Ispat Pvt. Ltd.	Bilaspur	20.04.07	Jun-08	27	1671485
5	Maa Durga Rice Mill	Bilaspur	30.12.06	Jun-07	39	215843
6	Garg Industries	Bilaspur	30.12.06	Jun-07	39	125843
7	Pratham Metal Industries	Bilaspur	30.12.06	Jun-07	39	99688
8	Joy Bajrang Mini Rice Mill	Bilaspur	30.12.06	Jun-07	39	118668
9	Radha Madhav Industries Pvt. Ltd.	Bilaspur	04.04.06	Jun-07	39	1116776
10	Mangal Sponge and Steel Pvt. Ltd.	Bilaspur	04.04.06	Jun-07	39	265089
11	National Tyre works	Bilaspur	18.09.07	Jun-08	27	74823
12	Harsh Industries	Bilaspur	18.09.07	Jun-08	27	310662
13	Bhaskar Fly Ash Bricks	Bilaspur	11.08.08	Jun-09	15	357943
14	Usha Cripes Manufacturing	Bilaspur	11.08.08	Jun-09	15	640926
15	Akash Rice Mill	Bilaspur	21.07.08	Jun-09	15	163650
16	R.K. Bartan Udyog	Bilaspur	11.08.08	Jun-09	15	352865
17	R. S. Fly ash Bricks	Bilaspur	16.03.10	Jun-10	3	376762
18	Chauhan Bricks	Bilaspur	16.03.10	Jun-10	3	185422
19	Jindal Ash Bricks	Bilaspur	16.03.10	Jun-10	3	396815
20	Bhilai Bricks Industries	Durg	07.12.07	Jun-08	27	602762
21	Nutan Rice Mill	Durg	03.02.07	Jun-07	39	443325
22	Bhilai Bricks Industries	Durg	13.02.07	Jun-07	39	460001
23	Astha Bricks	Durg	07.12.07	Jun-08	27	601360
24	Jain Rice Industries	Durg	07.12.07	Jun-08	27	1362146
25	Chandra Kamal Industries	Durg	20.05.08	Jun-09	15	1191510
26	R. D. Industries	Durg	20.05.08	Jun-09	15	703872
27	Sneha Cement Works	Durg	20.05.07	Jun-08	27	740956
28	Archana Bricks Industries	Durg	20.05.08	Jun-09	15	602942
29	Shivam Rice Mill	Jashpur	11.02.10	Jun-10	3	2960376
30	Swasthik Bricks	Jashpur	20.04.07	Jun-08	27	1964861
31	Shri Mahalakhmi Food Products	Jashpur	01.03.08	Jun-09	15	1703724
32	Maa Bhagabati Agro Centre	Jashpur	11.02.10	Jun-10	3	3241352
33	Saraswati Rice Mill	Kanker	01.03.08	Jun-09	15	1500000

34	Arihant Rice Mill	Kanker	25.08.08	Jun-09	15	2396866
35	Bhisma Dev Saha Shakkar Udyog	Kabirdham	18.01.05	Jun-06	51	1473027
36	Maa Shakambari Steel Pvt. Ltd	Raigarh	25.08.08	Jun-09	15	2309285
37	Raigarh Iron Industries Ltd.	Raigarh	23.06.04 &12.01.05	Jun-05	63	972918
38	Shri Shyam Ispat (India)	Raigarh	30.07.04	Jun-05	63	99434
39	M.S.Mines Ind	Raigarh	23.06.04	Jun-05	63	126611
40	Sumitra Rice Mill	Raigarh	30.07.04	Jun-05	63	194104
41	Alok Rice Mill	Raigarh	12.01.05	Jun-05	63	274908
42	Nav Durga Fuel Pvt Ltd	Raigarh	25.08.08	Jun-09	15	861480
43	Sri Ram Rice Mill	Raigarh	30.09.05	Jun-06	51	139724
44	Salino Steel Pvt. Ltd,	Raigarh	10.01.06	Jun-06	51	209640
45	Jagdamba Sponge Pvt. Ltd	Raigarh	10.02.06	Jun-06	51	1123479
46	Shobha Ispat Pvt. Ltd	Raigarh	10.02.06	Jun-06	51	2000605
47	Vimal Refractory's Pvt. Ltd	Raigarh	23.03.06	Jun-06	51	1262250
48	Maa Kali Alloys	Raigarh	10.09.09	Jun-10	3	1363804
49	Shivshakti Steel Pvt. Ltd	Raigarh	05.08.06	Jun-07	39	3385854
50	Ind Agro Synergy Ltd	Raigarh	5.08.06	Jun-07	39	5565745
51	Sri consultant Pvt. Ltd	Raigarh	13.09.06 & 27.01.07	Jun-07	39	2516520
52	Rajat Ispat Pvt Ltd	Raigarh	27.01.07	Jun-07	39	3202156
53	Suryodhya Steel Pvt. Ltd.	Raigarh	27.01.07	Jun-07	39	1948921
54	Apic Alloy Steel Ltd.	Raigarh	27.01.07	Jun-07	39	2154801
55	Oriyan Ferro Alloy	Raigarh	13.03.07	Jun-07	39	2008893
56	Alok Ispat Pvt Ltd	Raigarh	13.03.07	Jun-07	39	1999276
57	G.P. Global Ind. Pvt. Ltd	Raigarh	13.03.07	Jun-07	39	2384830
58	Balaji Ispat	Raigarh	13.03.07	Jun-07	39	1648785
59	Radha Govind Steel & Alloy Pvt. Ltd	Raigarh	13.03.07	Jun-07	39	1829360
60	Mamta Electro Castings Pvt. Ltd	Raigarh	27.01.07	Jun-07	39	1366164
61	Banke Bihari Ispat Ltd	Raigarh	27.09.07	Jun-08	27	1952353
62	Narmada Iron and Steel	Raigarh	25.09.07	Jun-08	27	1195953
63	Satguru Ispat	Raigarh	19.02.08	Jun-08	27	1320286
64	Sai Ram steel Pvt Ltd	Raigarh	19.02.08	Jun-08	27	2368513
65	Anjani Steels Pvt Ltd	Raigarh	22.06.05	Jun-06	51	1766308
		Raigarh	14.09.06	Jun-07	39	1506555
		Raigarh	30.06.06	Jun-07	39	98120
		Raigarh	27.03.10	Jun-10	3	566022
66	Udaya Sponge and Power Pvt. Ltd.	Raipur	16.05.07	Jun-08	27	1060968
67	Padam Pipes Pvt. Ltd.	Raipur	03.03.04	Jun-04	75	500000
68	A.P.I. Ispat and Powertech Pvt. Ltd.	Raipur	11.07.08	Jun-09	15	2820435
69	Bajrang Power and Ispat Ltd.	Raipur	18.02.08	Jun-08	27	12814431
70	Millennium Hightech Industries	Raipur	16.09.05	Jun-06	51	741700

71	Brij Textile Company	Rajnandgaon	11.03.10	Jun-10	3	2500000
72	Vimal Mohan Rice Mill	Sarguja	31.03.07	Jun-07	39	984836
73	J.K.Engineering works	Sarguja	31.03.07	Jun-07	39	432622
74	Mittal Paddy Processors	Sarguja	31.03.07	Jun-07	39	1094950
75	Jay Balaji Agro Products	Sarguja	31.03.07	Jun-07	39	1161449
76	Mayura Sariya Pvt. Ltd.	Sarguja	10.09.09	Jun-10	3	3500000
77	Mukesh Plastic Industries	Sarguja	31.03.07	Jun-07	39	1317384
78	Jai Bhabani Rice Mill	Sarguja	31.03.07	Jun-07	39	619080
79	Gouri foods	Sarguja	31.03.07	Jun-07	39	615559
80	Jai Hanuman Agro Product	Sarguja	31.03.07	Jun-07	39	909510
81	Radhe Mohan Rice mill	Sarguja	31.03.07	Jun-07	39	951833
82	Nikhil Udyog	Sarguja	31.03.07	Jun-07	39	392840
83	Prasad Poha & Rice Mill	Sarguja	31.03.07	Jun-07	39	355222
84	Mahamaya Gur Udyog	Sarguja	31.03.07	Jun-07	39	93757
85	Sandeep Agro Product	Sarguja	31.10.08	Jun-09	15	610966
86	Shanti Steel Industries	Sarguja	11.07.08	Jun-09	15	67500
87	Ambe Offset Printers	Sarguja	23.10.08	Jun-09	15	478302
88	Maa Mahamaya Rice Mill	Sarguja	23.10.08	Jun-09	15	978976
89	B.M Foods	Sarguja	23.03.08	Jun-08	27	3500000
90	Jai Balaji Rice Mill	Sarguja	23.03.08	Jun-08	27	1420372
91	Ambe Industries	Sarguja	23.03.08	Jun-08	27	873394
92	Manokamana Rice Mill	Sarguja	23.03.08	Jun-08	27	365939
93	Jai Balaji Gur Udyog	Sarguja	23.03.08	Jun-08	27	126025
94	Adi Shakti Gur Industries	Sarguja	23.03.08	Jun-08	27	120306
95	Sriram Industries	Sarguja	23.03.08	Jun-08	27	598633
96	V.K.Steel Industries	Sarguja	23.03.08	Jun-08	27	149923
97	Jai Bharat Rice Mill	Sarguja	23.03.10	Jun-10	3	336391
98	Yash Bricks Industries	Sarguja	23.03.10	Jun-10	3	933451
99	Vikki Rice Mill	Sarguja	23.03.10	Jun-10	3	779921
100	Unique Offset	Sarguja	23.03.10	Jun-10	3	153884
101	Bhagabati Rice Mill	Sarguja	23.03.10	Jun-10	3	668299
102	Rakesh Plastic Industries	Sarguja	23.03.10	Jun-10	3	681559
103	Saket Rolling Mills	Sarguja	01.03.08	Jun-08	27	3500000
104	Shyam Gur & Khandasari Udyog	Sarguja	25.08.08	Jun-09	15	1671485
105	Jaimatadi Gur & Khandasari Udyog	Sarguja	25.08.08	Jun-09	15	2328180
			13.10.09	Jun-10	3	
			23.03.10	Jun-10	3	
106	Saket Rolling Mills	Sarguja	20.04.07	Jun-08	27	3385854
107	Ganga Water Tank Ind.	Sarguja	10.09.09	Jun-10	3	1979288
108	Gayatri food & Khandasari	Sarguja	10.09.09	Jun-10	3	1632549
Total						149360124

Appendix-3.9

(Referred to in paragraph 3.7.6; page no.93)

Statement showing cases of delay condoned by the Commissioner/Director

Sl. No.	Name of firm/ entrepreneur	Period	Delay	Amount passed for payment (Amount in ₹)	Reasons for delay submitted by the entrepreneur
1	2	3	4	5	6
1	M/s Balaji Cement Product, Jagadapur	1.10.2006 to 31.12.2007	6 months	39374	Ignorance of the scheme
2	M/s Sri Rolling Mill, Durg	13.01.2007 to 31.3.2008	6 months	367043	Ignorance of the scheme
3	M/s Gurunank Udyog, Dhamtari	22.12.2005 to 31.12.2006	6 month 20 days	49987	Ignorance of the scheme
4	M/s Om Ganga rice industries, Janjgir champa	1.1.2006 to 31.3.2006 1.10.2006 to 30.6.2007	2 month 28 day 6 month	9070 32646	Ignorance of the scheme
5	M/s Jaimata Di Industries, Raipur	1.4.05 to 31.3.2006 1.1.2007 to 31.3.2007	1 year 6 month	94703 24925	Ignorance of the scheme
6	M/s Sriram Iron and Steel Pvt. Ltd.	24.6.2005 to 31.5.2007	1 year 3 month`	- -	Ignorance of the scheme
7	M/s Bhagabati Mini Rice Mill, Durg	16.9.2005 to 31.3.2008	8 month	210820	Ignorance of the scheme
8	M/s Chabada Marble and Tiles ,Bilaspur	1.4.2006 to 30.6.2006	2 month 15 day	35195	Ignorance of the scheme
9	M/s Mahalaxmi Gramodyoga, Raigarh	1.7.2006 to 30.9.2006 1.4.2007 to 30.9.2007	2 month and 6 month	6230 25531	Ignorance of the scheme.
10	M/s RJ Ash Product, Bilaspur	16.3.2005 to 31.3.2007	10 month	318399	Ignorance of the scheme
11	M/s Liol Fusable ink, Raipur	13.3.2005 to 31.3.2007	1 year	36814	Ignorance of the scheme
12	M/s Mahabir Udyog, Durg	5.7.2006 to 30.9.2007	2 year 6 month	93742	Ignorance of the claim
13	M/s B.K.rolling mill, Raipur	29.10.2005 to 30.9.2006	1 year 7 month	172735	Ignorance of the scheme
14	M/s Narmada Concrete Udyog, Raipur	25.9.2004 to 31.3.2006	2 year	135528	Ignorance of the provision
15	M/s Ideal Printing Press, Raipur.	20.12.2005 to 30.6.2006	1 month 11 day	135528	Ignorance of the provision
16	M/s Padmavati Agro Industries, Bastar	30.6.2003 to 31.3.2005	1 year	118352	Ignorance of the scheme
17	M/s A.G.Stone industries, Koriya	15.9.2004 to 30.9.2006	1 year 3 month	163408	Ignorance of the scheme
18	M/s Deepak Rice , Janjgir	1.4.2004 to 31.12.2005	9 month	64986	Ignorance of the scheme
19	M/s Mangalam	1.7.2002 to	1 year	68184	Ignorance of the scheme

	Enterprises, Raipur	30.9.2004				
20	M/s Binayak Rice Mill, Korba	23.11.2004 31.3.2007	to	1 year	115730	Ignorance of the scheme
21	M/s Govind Indus. Korba	6.8.2004 30.6.2005	to	5 month	75564	Ignorance of the provision
22	M/s Sri Vardhamana Indus, Durg	1.4.2006 30.6.2006	to	6 month 20 day	68498	Ignorance of the provision
23	M/s Puja Trading Company, Durg	1.7.2006 31.12.2006	to	1 month 16 day	110761	Ignorance of the scheme
24	M/s Ganjapati Ispat, Raipur	9.7.2005 30.9.2006	to	6 months	862322	Ignorance of the scheme
26	M/s Swastik Steel, Rawabhata, Raipur	22.12.2004 31.3.2006	to	1 year 4 months	344534	Ignorance of the scheme
		1.4.2006 30.6.2006	to	1 year 8 months	107213	Ignorance of the scheme
27	M/s Swastik Foods, Hatbandth, Raipur	27.9.2007 31.3.2009	to	Three months	972324	Ignorance of the scheme
28	M/s Vimal Ispat Pvt. ltd., Raipur	5.3.2005 30.6.2007	to	11 month	471146	Ignorance of the scheme
29	M/s Gurunanak Rice Mill, Kharora, Raipur	23.8.2004 31.3.2007	to	10 month	177121	Ignorance of the scheme
Total					5508413	

Appendix-3.9

(Referred to in paragraph 3.7.6; page no.93)

Statement showing cases of delay condoned by the Commissioner/Director

Sl. No.	Name of firm/ entrepreneur	Period	Delay	Amount passed for payment (Amount in ₹)	Reasons for delay submitted by the entrepreneur
1	2	3	4	5	6
1	M/s Balaji Cement Product, Jagadapur	1.10.2006 to 31.12.2007	6 months	39374	Ignorance of the scheme
2	M/s Sri Rolling Mill, Durg	13.01.2007 to 31.3.2008	6 months	367043	Ignorance of the scheme
3	M/s Gurunank Udyog, Dhamtari	22.12.2005 to 31.12.2006	6 month 20 days	49987	Ignorance of the scheme
4	M/s Om Ganga rice industries, Janjgir champa	1.1.2006 to 31.3.2006 1.10.2006 to 30.6.2007	2 month 28 day 6 month	9070 32646	Ignorance of the scheme
5	M/s Jaimata Di Industries, Raipur	1.4.05 to 31.3.2006 1.1.2007 to 31.3.2007	1 year 6 month	94703 24925	Ignorance of the scheme
6	M/s Sriram Iron and Steel Pvt. Ltd.	24.6.2005 to 31.5.2007	1 year 3 month`	- -	Ignorance of the scheme
7	M/s Bhagabati Mini Rice Mill, Durg	16.9.2005 to 31.3.2008	8 month	210820	Ignorance of the scheme
8	M/s Chabada Marble and Tiles ,Bilaspur	1.4.2006 to 30.6.2006	2 month 15 day	35195	Ignorance of the scheme
9	M/s Mahalaxmi Gramodyoga, Raigarh	1.7.2006 to 30.9.2006 1.4.2007 to 30.9.2007	2 month and 6 month	6230 25531	Ignorance of the scheme.
10	M/s RJ Ash Product, Bilaspur	16.3.2005 to 31.3.2007	10 month	318399	Ignorance of the scheme
11	M/s Liol Fusable ink, Raipur	13.3.2005 to 31.3.2007	1 year	36814	Ignorance of the scheme
12	M/s Mahabir Udyog, Durg	5.7.2006 to 30.9.2007	2 year 6 month	93742	Ignorance of the claim
13	M/s B.K.rolling mill, Raipur	29.10.2005 to 30.9.2006	1 year 7 month	172735	Ignorance of the scheme
14	M/s Narmada Concrete Udyog, Raipur	25.9.2004 to 31.3.2006	2 year	135528	Ignorance of the provision
15	M/s Ideal Printing Press, Raipur.	20.12.2005 to 30.6.2006	1 month 11 day	135528	Ignorance of the provision
16	M/s Padmavati Agro Industries, Bastar	30.6.2003 to 31.3.2005	1 year	118352	Ignorance of the scheme
17	M/s A.G.Stone industries, Koriya	15.9.2004 to 30.9.2006	1 year 3 month	163408	Ignorance of the scheme
18	M/s Deepak Rice , Janjgir	1.4.2004 to 31.12.2005	9 month	64986	Ignorance of the scheme
19	M/s Mangalam	1.7.2002 to	1 year	68184	Ignorance of the scheme

	Enterprises, Raipur	30.9.2004				
20	M/s Binayak Rice Mill, Korba	23.11.2004 31.3.2007	to	1 year	115730	Ignorance of the scheme
21	M/s Govind Indus. Korba	6.8.2004 30.6.2005	to	5 month	75564	Ignorance of the provision
22	M/s Sri Vardhamana Indus, Durg	1.4.2006 30.6.2006	to	6 month 20 day	68498	Ignorance of the provision
23	M/s Puja Trading Company, Durg	1.7.2006 31.12.2006	to	1 month 16 day	110761	Ignorance of the scheme
24	M/s Ganjapati Ispat, Raipur	9.7.2005 30.9.2006	to	6 months	862322	Ignorance of the scheme
26	M/s Swastik Steel, Rawabhata, Raipur	22.12.2004 31.3.2006	to	1 year 4 months	344534	Ignorance of the scheme
		1.4.2006 30.6.2006	to	1 year 8 months	107213	Ignorance of the scheme
27	M/s Swastik Foods, Hatbandth, Raipur	27.9.2007 31.3.2009	to	Three months	972324	Ignorance of the scheme
28	M/s Vimal Ispat Pvt. ltd., Raipur	5.3.2005 30.6.2007	to	11 month	471146	Ignorance of the scheme
29	M/s Gurunanak Rice Mill, Kharora, Raipur	23.8.2004 31.3.2007	to	10 month	177121	Ignorance of the scheme
Total					5508413	

Appendix-3.10

(Referred to in paragraph 3.7.6; page no. 93)

Statement showing cases of delay not condoned by the Commissioner/Director

Sl. No.	Name of firm/ enterprenuer	Period	Delay	Reasons for delay submitted by the entrepreneurs
1	2	3	4	5
1	M/s Karma Rice Mill, Durg	4.10.2005 to 31.3.2008	One year	Ignorance of the scheme
2	M/s Aditya Steel, Raipur	13.7.2006 to 12.7.2011	1 year 8 month	Ignorance of the scheme
3	M/s Caps Manufacturing, Bilaspur	1.1.2007 to 31.3.2007	27 days only	Ignorance of the scheme
4	M/s Shivam steel industries, Rajnandgaon	1.7.2006 to 30.9.2006 and 1.4.2007 to 30.9.2007	Six month	Wifes illness.
5	M/s Dhanjal & Brothers, Durg	23.11.2004 to 31.12.2007	1 year 3 month	Ignorance of the scheme
6	M/s Choudhury Bricks, Bilaspur	25.3.2005 to 31.12.2005	1 year 4 month	Ignorance of the scheme
7	M/s Sindh Ispat, Raipur	6.4.2006 to 5.4.2011	1 year 5 month	Ignorance of the scheme
8	M/s Geeta metal industries, Korba	28.3.2003 to 31.12.2004	4 month	Ignorance of the scheme
9	M/s Govind Industries, Korba	6.8.2004 to 30.6.2005	5 month	Ignorance of the scheme
10	M/s Sita Rice mill, Korba	1.1.2002 to 31.3.2006	2 year 5 month	Ignorance of the scheme
11	M/s Padmavati Agro Industries, Baster	30.6.2003 to 31.3.2005	1 year	Ignorance of the scheme
12	M/s J G Rice mill, Raipur	13.12.2004 to 31.3.2006	11 month	Ignorance of the scheme
13	M/s Goyal Foods Raipur	30.11.2004 to 31.3.2006	1 year 2 month	Ignorance of the scheme
14	M/s Indus Smelters, Raipur	27.11.2005 to 26.11.2006	11 month	Delay on the part of the bank.
15	M/s Kalpana Concret Udyog, Raipur	30.9.2004 to 31.3.2006	2 year	Death of mother
16	M/s Arun Traders, Champa	10.1.2006 to 9.1.2011	5 month 10 day	Ignorance of the scheme
17	M/s Teja electrical, Siltara, Raipur	17.11.2006 to 30.6.2007	3 month 7 days	Ignorance of the scheme.

Appendix-3.11*(Referred to in paragraph no. 3.8.2 1; page no.94)***List of ineligible beneficiaries who were released margin money.**

Sl. No.	Districts	Name of Beneficiary (S/Shri)	Type of Project	Amount (₹ in lakh)
1	Bilaspur	Bhupendra Kumar Rai	Dental Lab	2.25
2	Bilaspur	Satyandra Singh	Car accessories & repairing	0.84
3	Bilaspur	Rajesh Singh	Mobile repairing	0.30
4	Bilaspur	Rajuram Sonkar	Auto repair	0.50
5	Bilaspur	Jitendra Yadav	Photo copiers	0.25
6	Bilaspur	Surendra Sahu	Photo studio	0.57
7	Bilaspur	Smt Neerja Haldar	Dry Flowers/Bamboo arts	0.25
8	Bilaspur	Ramkumar Yadav	Sound Service	0.22
9	Bilaspur	Mohanlal Kewat	Cycle repair	0.18
10	Bilaspur	Umedram Suryavanshi	Sound Service	0.35
11	Bilaspur	Smt Daroon Nisha	Sweets	0.53
12	Bilaspur	Nitin Kumar Shukla	Pump & Nozzle repair	0.45
13	Bilaspur	Pawan Singh Thakur	TV & Electricals repair	0.25
14	Bilaspur	Laxmi Pd Vishwakarma	Welding	0.35
15	Bilaspur	Smt Aanchal Sahu	Ladies Tailor & Beauty parlour	0.19
16	Bilaspur	Harish Nagdiney	Computer training centre	0.50
17	Bilaspur	Suryaprakash Patel	Electronics	0.15
18	Bilaspur	P.Ram Murti	Fabrication works	0.30
19	Bilaspur	Navin Kumar Jeswani	Mobile repairing	0.26
20	Bilaspur	Dwarika Pd Kewat	DJ Sound	0.35
21	Bilaspur	Deenlal Yadav	Sound Service & Tent house	0.35
22	Bilaspur	Amritlal Patel	Digital Photo studio	0.49
23	Bilaspur	Nareshwar Pd Kashyap	Carpentry	0.81
24	Dhamtari	Suresh Kumar	Electronic Centre	0.35
25	Dhamtari	Dameshwar Kr Sahu	Centering work	0.35
26	Dhamtari	Mayaram	Cycle stores	0.17
27	Dhamtari	Ku Vatsala Yadav	Screen Printing	0.52
28	Dhamtari	Keshwar Lal Sahu	Electric & Electronics centre	0.70
29	Dhamtari	Krishna Kumar Sahu	Ice candy	0.70
30	Dhamtari	Smt.Rinki Jhadav	Tailoring centre	0.25
31	Dhamtari	Yashwant Sahu	Auto Spares Centre	0.35
32	Dhamtari	Del Singh Mandavi	Hotel	0.17
33	Dhamtari	Dilip Kumar Sahu	Computer & Mobile centre	0.35
34	Dhamtari	Krishna Kumar Sharma	Photocopy	0.75
35	Dhamtari	Bhageshwar Sahu	Centering work	0.46
36	Dhamtari	Krishna Kumar Dhruv	Cycle Stores	0.17
37	Dhamtari	Ratanlal Nishad	Centering work	0.17
38	Dhamtari	Santosh Kr Dewangan	Auto repair	0.25

39	Dhamtari	Kamleshwar Patel	Photo studio	0.70
40	Dhamtari	Tarun Kr Sahu	Auto centre	0.35
41	Dhamtari	Harshit Kr Sinha	Tent House	0.35
42	Dhamtari	Thakur Ram Sahu	Centering work	0.35
43	Dhamtari	Deburam	Beauty Parlour	1.25
44	Dhamtari	Sukaal Ram Yadav	Furniture Mart	0.52
45	Dhamtari	Mohanlal Sinha	Kiraya Bhandar	0.72
46	Dhamtari	Ramkumar Chandan	Nadda, Namkin	0.31
47	Dhamtari	Tikeshwar Chandrakar	Engg works	0.87
48	Dhamtari	Pratap Kr Sahu	Tent house	0.70
49	Dhamtari	Banshilal Yadav	Electronics repair	0.52
50	Dhamtari	Lomas Kr Sahu	Readymade garments	0.54
51	Dhamtari	Basant Kumar Bairagi	Cycle repair	0.24
52	Dhamtari	Gulab Dewangan	Computer & Mobile repair	0.49
53	Dhamtari	Johanlal	Cycle stores	0.35
54	Dhamtari	Nand Kumar Sahu	Electronics repair & Mobile centre	0.35
55	Dhamtari	Jeevanlal Nishad	Digital Photography & videography centre	0.35
56	Dhamtari	Smt Pushpa Khandelwal	POP works	1.00
57	Dhamtari	Tulsi Sahu	Screen printing	0.26
58	Dhamtari	Bhishamlal Sahu	Computer & mobile centre	0.37
59	Dhamtari	Smt Madhuri Sahu	Computer & Photography centre	1.05
60	Dhamtari	Smt. Tomeswari Sahu	Flour mill	0.35
61	Durg	Shravan Kumar	Glass cutting, sizing and polishing	0.52
62	Durg	Shorab Khan	Tent house	1.25
63	Durg	Smt.Chameli Chouhan	Radium works	0.37
64	Durg	Shri Dashrath	Computer service	0.15
65	Durg	Bhabana Chandrabansi	Cyber café	2.40
66	Durg	Smt. Janis Reginal	Bueaty parlour	2.46
67	Durg	Shekh Abul Khar	Embroidery work	0.50
68	Durg	Gopal Krushna Sahu	Tent house	1.25
69	Durg	Daman Singh verma	Tent house	0.70
70	Durg	Shiv Kumar Thakur	Centring work and mixture machine	1.33
71	Durg	Smt Prabha Dewangan	Embroidery work	2.50
72	Durg	Anil Kumar Talreja	Electrical/Mobile repairing	1.25
73	Durg	Durga Singh Dhivar	Centering work	0.35
73	Raigarh	Ku Sonam Thaiwat	Computer centre	0.60
74	Raigarh	Sandeep Panda	Tent House	0.25
75	Raigarh	Dashrath Kumar	Auto repair	0.35
76	Raigarh	Rajesh Kr Patel	X-Ray & Pathology lab	2.10
77	Raigarh	Kamla Sahu	Electricl winding	1.09
78	Raigarh	Devendra Malakar	Electronic & Mobile centre	0.35
79	Raigarh	Chandrasekhar Singh	Centering Plates	1.75
80	Raigarh	Ku Ruchi Agrawal	Photocopy/computer	0.50

81	Raigarh	Yad Ram Yadav	Tent House	1.16
82	Raigarh	Mohan Singh Thakur	Automobile repairing centre	0.75
83	Raigarh	Najneen Begam	Beauty Parlour	0.31
84	Raigarh	Samant Kr Upadhaya	Electronic repairing	1.20
85	Raigarh	Anup Kr Singh	Centering Plates	0.15
86	Raigarh	Smt. Renu Singh	Fabrication works	1.40
87	Raipur	Ram Baghel	Flex Printing	3.32
88	Raipur	Smt Kiran Krishnani	Cattle feeds	5.88
89	Raipur	Bhanuram Khatkar	Wooden Furniture	1.11
90	Raipur	Motilal Sahu	Dairy Products	2.54
91	Raipur	Suresh Kumar Shukla	Fabrication works	0.68
92	Raipur	Siyaram Rakesh	Furniture Works	1.05
93	Raipur	Zainul Ansari	Lathe-welding works	1.35
94	Raipur	Santosh Das Manikpuri	Fabrication works	3.15
95	Raipur	Salimuddin Khan	Furniture Works	1.25
96	Raipur	Vikas Kumar Jha	Lathe works	0.79
97	Raipur	Naresh Turang	Namkeen	1.23
98	Raipur	Smt Aruna Bhonsle	Bakery	3.50
99	Raipur	Manoj Kumar Dewangan	Offset Printing	1.75
100	Raipur	Abdul Sajid	Tailoring centre	0.50
101	Raipur	Sunnykumar Patkar	Wooden Furniture	1.75
102	Raipur	Pramod Kumar Dakua	Salon	1.20
103	Raipur	Smt Shabnam Khan	Dress making	2.50
104	Raipur	Anand Thakur	Salon	1.25
105	Raipur	Dharmendra Shukla	Furniture	2.15
106	Raipur	Smt. Rashmi Srivastava	Digital Color Printing	6.25
107	Raipur	Mohd. Amjad	Wooden Furniture	6.00
108	Raipur	Ku. Zabin Banu	Masala Atta Chakki	2.35
109	Raipur	Asnu Khan	Cycle Seat covers	0.50
110	Raipur	Smt. Sunitha Namdev	Photo framing	0.75
111	Raipur	Ku. Anupama Bhagat	Boutique centre	0.44
112	Raipur	Satish Kumar Sahu	Pathology Lab	1.25
113	Raipur	Smt. Yogita Agrawal	Printing/Stationary	4.39
114	Raipur	Kisturam Sahu	Furniture	1.05
115	Raipur	Sambhu Pd Gupta	Flour mill	0.08
116	Raipur	Sanjay Kumar Sahu	Screen Printing	1.05
117	Raipur	Narsingh Sahu	Fabrication works	0.30
118	Raipur	Samir Raza	Photo studio	0.34
119	Raipur	Ramkumar Verma	DTP/Photo copy	0.93
120	Raipur	Sravan Kumar Banjare	DTP/Photo Studio	0.70
121	Raipur	Kunjram Gendre	Centering materials	1.05
122	Raipur	Devendra Kumar Sen	Salon	0.25
123	Raipur	Smt. Saroj Jharia	Computer Job Work	0.50

124	Raipur	Durgesh Jaiswal	Flex Printing	1.25
125	Raipur	Vishwajeet Harjapal	Four wheeler repairing	0.63
126	Raipur	Digeshwar Prasad	Tent House	1.75
127	Raipur	Sheikh Imran	Denting/painting	1.00
128	Raipur	Smt Najima Khan	Bakery	1.13
129	Raipur	Khemlal Patel	Auto repair	0.50
130	Raipur	Ku Poonam Talreja	Ice candy	0.79
131	Raipur	Smt. Jiteshwari Soni	Dhabha	0.75
132	Raipur	Sapan Rai	Auto repair	0.45
133	Raipur	Salmaan Khan	Seat cover	0.75
134	Raipur	Om Prakash Sahu	Furniture	0.35
135	Raipur	Deepak Kr Gupta	Laser engraving work	2.24
136	Rajnandgaon	Durgesh Singh	Computer, Photocopy, Fax centre	0.30
137	Rajnandgaon	Santosh Kumar Verma	Electricals & Electronic Repairs	1.22
138	Rajnandgaon	Smt Sharmila Thakur	Computer, Photocopy, Fax centre	0.37
139	Rajnandgaon	Nilesh Kr.Khandelwal	Electronic Repairing	0.75
140	Rajnandgaon	Hemant Das Sahu	Tiffin Supply centre	0.50
141	Rajnandgaon	Dilip Kumar	Tent & Sound	0.70
142	Rajnandgaon	Dhiren Gupta	Dairy Products	2.25
143	Rajnandgaon	Kaushal Pd Sahu	Electricals & Electronic Repairs	0.45
144	Rajnandgaon	Pavan Kumar Sahu	DTP Computer & Photostat	0.70
145	Surguja	Ram Babu Singh	Auto Garage	0.15
146	Surguja	Sashikant	Electronics/Electricals	0.15
147	Surguja	Vinod Kr Singh	Photocopy/Stationary	0.70
148	Surguja	Azam Ali	Motor Cycle Showroom	1.75
149	Surguja	Lucky Agrawal	Electronics/Electricals	0.75
150	Surguja	Ram Das Gupta	Cycle repair	0.25
151	Surguja	Sachin Kumar	Auto repair	0.25
152	Surguja	Md.Iqbal Qureshi	Offset Printing	8.42
153	Surguja	Lalji	Motorcycle repair	1.05
154	Surguja	Om Prakash	Photocopy/Kirana	0.70
155	Surguja	Banwari Lal	Auto Parts/Serviceing	0.52
156	Surguja	Rakesh Kumar	Tent House	0.85
157	Surguja	Md. Ibadur Rehman	Photo Studio	0.16
158	Surguja	Pawan Kr Soni	Photocopy	0.50
159	Surguja	Aslam Beg Khan	Photocopy/mobile repair	0.38
160	Surguja	Rajni Gupta	Offset Printing	7.35
	Total			163.27

Source: Case files of beneficiaries furnished by department and compiled by audit.

Appendix-3.12*(Referred to in paragraph 3.9.2; page no. 95)***Table showing men-in-position against sanctioned strength**

Name of post	Post sanctioned for Directorate	Post sanctioned for field offices	Total	Posts filled in Directorate	Post filled in field offices	Number of officials on deputation	Total	Total vacancy
Director Industries	1	0	1	1	0	0	1	0
Addl. Director	3	0	3	0	0	0	0	3
Joint Director	8	4	12	3	0	1	4	8
Dy. Director	18	22	40	7	11	1	19	21
Asst. Director	27	80	107	7	60	2	69	38
Accounts Officer	1	0	1	1	0	0	1	0
Asst. Accounts Officer	2	0	2	0	0	0	0	2
Asst. Manager	14	130	144	12	70	1	83	61
Stenographer G-I	3	4	7	2	0	0	2	5
Stenographer G-II	6	14	20	0	8	0	8	12
Stenographer G-III	12	18	30	2	4	0	6	24
Superintendent	1	0	1	0	0	0	0	1
Asst. Superintendent	1	3	4	1	0	0	1	3
Junior Auditor	3	0	3	3	0	0	3	0
Asst. Grade-I	10	36	46	2	11	0	13	33
Asst. Grade-II	10	72	82	5	24	0	29	53
Accountant	1	0	1	1	0	0	1	0
Asst. Grade-III/ Steno-typist	24	72	96	6	23	0	29	67
Steno- typist	0	0	0	3	0	0	3	-3
Computer operator	12	18	30	0	0	0	0	30
Vehicle Driver	12	18	30	3	9	0	12	18
Vehicle Driver	1	0	1	0	0	0	0	1
Daftari	4	0	4	0	0	0	0	4
Sweeper	2	18	20	0	0	0	0	20
Peon/Chowkidar	18	54	72	3	24	0	27	45
Peon (Collectorate rate)	9	0	9	0	0	0	0	9
Chowkidar (Collector rate)	2	18	20	0	9	0	9	11
Process Server (Collector rate)	3	0	3	0	0	0	0	3
Total	208	581	789	62	253	5	320	469

(Source: Data provided by department and compiled by audit)

Appendix-4.1.1

(Referred to in paragraph 4.1.7; page no.98)

Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2010 in respect of Government companies and Statutory corporations

(Figures in column 5 (a) to 6(d) are ₹ in crore)

Sl. No	Sector & Name of the company	Name of the Department	Month and year of incorporation	Paid-up capital ¹				Loans ² outstanding at the close of 2009-10				Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)	Agriculture	8.10.2004	0.50	-	-	0.50	-	-	-	-	-	165
2	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	Forest	22.5.2001	25.73	0.92	-	26.65	-	-	-	-	-	579
Sector wise total				26.23	0.92	-	27.15	-	-	-	-	-	744
FINANCE													
3	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	Social Welfare	19.7.2004	5.00	-	0.00 ³	5.00	-	-	-	-	-	7
Sector wise total				5.00	-	0.00	5.00	-	-	-	-	-	7
INFRASTRUCTURE													
4	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	Finance	26.2.2001	4.20	-	-	4.20	-	-	-	-	-	5
5	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	Commerce & Industries	16.11.1981	1.60	-	-	1.60	22.95	-	-	22.95	14.34:1 (14.34:1)	229
Sector wise total				5.80	-	-	5.80	22.95	-	-	22.95	3.96:1 (3.96:1)	234
MANUFACTURING													
6	Chhattisgarh Mineral Development Corporation Limited (CMDC)	Geology & Mining	7.6.2001	1.00	-	-	1.00	-	-	-	-	-	226
7	CMDC ICPL Coal Limited (CICL) (Subsidiary of CMDC)	Geology & Mining	11.4.2008	-	-	37.00	37.00	-	-	-	-	-	-
8	Chhattisgarh Sondiha Coal Company Limited (Subsidiary of CMDC)	Geology & Mining	30.12.2008	-	-	1.00	1.00	-	-	-	-	-	-
Sector wise total				1.00	-	38.00	39.00	-	-	-	-	-	226

¹ Paid up capital includes share application money/advance towards share capital

² Loans outstanding at the close of 2009-10 represent long term loans only

³ Actual amount is ₹ 8,000

Sl No	Sector & Name of the company	Name of the Department	Month and year of incorporation	Paid-up capital ¹				Loans ² outstanding at the close of 2009-10				Debt equity ratio for 2009-10 (previous year)	Manpower (No. of employees)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
POWER													
9	Chhattisgarh State Power Distribution Company Limited (CSPDCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	-	-	0.05	0.05	-	-	-	-	-	-
10	Chhattisgarh State Power Generation Company Limited (CSPGCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	-	-	0.05	0.05	-	-	-	-	-	-
11	Chhattisgarh State Power Holding Company Limited (CSPHCL)	Energy	30.12.2008	0.05	-	-	0.05	440.66	-	3051.83	3492.49	69849.80:1	16920 ⁴
12	Chhattisgarh State Power Trading Company Limited (CSPTCL) (Subsidiary of CSPHCL)	Energy	30.12.2008	-	-	0.05	0.05	-	-	-	-	-	-
13	Chhattisgarh State Power Transmission Company Limited (CSPTCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	-	-	0.05	0.05	-	-	-	-	-	-
Sector wise total				0.05	-	0.20	0.25	440.66	-	3051.83	3492.49	13969.96:1	16920
SERVICES													
14.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	Commercial Tax	7.11.2001	0.15	-	-	0.15	-	-	-	-	-	51
15	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	Food, Civil Supplies & Consumer Protection	13.3.2001	0.90	-	0.00 ⁵	0.90	-	-	734.16	734.16	815.73:1 (389.69:1)	610
Sector wise total				1.05	-	0.00	1.05	-	-	734.16	734.16	699.20:1 (334.02:1)	661
Total A (All sector wise working Government companies)				39.13	0.92	38.20	78.25	463.61	-	3785.99	4249.60	54.31:1 (4.84:1)	18792

⁴ Pending allocation of manpower among the five power companies, total number of employees of the erstwhile CSEB is shown against CSPHCL
⁵ Actual amount is ₹ 7,000

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Sl No	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ¹				Loans ² outstanding at the close of 2009-10				Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
B. Working Statutory corporations													
Power													
1.	Chhattisgarh State Electricity Board ⁶ (CSEB)	Energy	15.11.2000	-	-	-	-	-	-	-	-	-	-
Sector wise total				-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS													
2.	Chhattisgarh State Warehousing Corporation (CSWC)	Food	2.5.2002	1.00	-	1.00	2.00	-	-	-	-	-	529
Sector wise total				1.00	-	1.00	2.00	-	-	-	-	-	529
Total B (All sector wise working Statutory corporations)				1.00	-	1.00	2.00	-	-	-	-	-	529
Grand Total (A + B)				40.13	0.92	39.20	80.25	463.61	-	3785.99	4249.60	52.95:1 (28.23:1)	19321

⁶ CSEB was un-bundled into five companies (Sl. No. A-9 to 13 above) w.e.f. 1 January 2009 as per State Government Gazette Notification dated 19 December 2008. As per Transfer Scheme Rules, 2010 notified (31 March 2010) by State Government, all interests, rights, properties, liabilities, etc. of CSEB stand transferred to and vested with the State Government w.e.f. 1 January 2009. As such, CSEB did not virtually hold any assets, liabilities, etc. with effect from the said date. The name of CSEB has been included in the Chapter for reconciliation purpose as CSEB, having pendency in finalisation of accounts, is appearing under Appendix 4.1.2.

Appendix-4.1.2

(Referred to in paragraph 4.1.15; page no. 101)

Summarised financial results of Government companies and Statutory corporations for the latest year for which accounts were finalised

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in crore)

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comment ⁷	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁸	Return on capital employed ⁹	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
A. Working Government Companies														
AGRICULTURE & ALLIED														
1.	Chhattisgarh Raja Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)			First Account not finalized										
2.	Chhattisgarh Raja Van Vikas Nigam Limited (CRVVNL)	2008-09	2009-10	17.99	-	0.25	17.74	31.27	(-3.91)	26.65	49.49	76.07	17.74	23.32
Sector wise total				17.99	-	0.25	17.74	31.27	(-3.91)	26.65	49.49	76.07	17.74	23.32
SFINANCE														
3.	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	2007-08	2010-11	0.64	0.04	0.01	0.59	0.64	Non-review	5	0.96	10.06	0.63	6.26
Sector wise total				0.64	0.04	0.01	0.59	0.64	Non-review	5	0.96	10.06	0.63	6.26
INFRASTRUCTURE														
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	2005-06	2010-11	0.02	-	0.02	-	0.31	Non-review	4.20	(-0.86)	2.44	-	-
5.	Chhattisgarh State Industrial Development Corporation	2004-05	2009-10	5.70	7.50	0.20	(-2.00)	74.40	0.86	1.60	42.87	38.11	5.50	14.43

⁷ Impact of accounts comment includes the net impact of qualifications of statutory auditors and comments of CAG and is denoted by (+) increase in profit/decrease in loss (-) decrease in profit/increase in loss

⁸ Capital employed represents net fixed assets (including capital work in progress) plus working capital except in case of finance companies/corporation where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposit and borrowing (including refinance)

⁹ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account

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No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comment ⁷	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁸	Return on capital employed ⁹	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
	Limited (CSIDC)													
Sector wise total				5.72	7.50	0.22	(-)2.00	74.71	0.86	5.80	42.01	40.55	5.50	13.56
MANUFACTURING														
6.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	2005-06	2009-10	(-)1.16	-	0.06	(-)1.22	0.86	-	1.00	(-)1.54	9.41	(-)1.22	-
7.	CMDC ICPL Coal Limited (CICL) (Subsidiary of CMDC)	2009-10	2010-11	0.00 ¹⁰	-	0.00 ¹⁰	-	-	-	37.00	NIL	35.68	-	-
8.	Chhattisgarh Sondiha Coal Company Limited (Subsidiary of CMDC)	2009-10	2010-11	(-)0.01	-	-	(-)0.01	-	Non-review	1.00	(-)0.01	0.39	(-)0.01	-
Sector wise total				(-)1.17	-	0.06	(-)1.23	0.86	-	39.00	(-)1.55	45.48	(-)1.23	-
POWER														
9.	Chhattisgarh State Power Distribution Company Limited (CSPDCL)	2007-08	2008-09	0.00 ¹¹	-	-	0.00 ¹¹	0.00 ¹²	Non-review	0.05	0.00 ¹¹	0.05	0.00 ¹¹	0.00
10.	Chhattisgarh State Power Generation Company Limited (CSPGCL)	2007-08	2008-09	0.00 ¹¹	-	-	0.00 ¹¹	0.00 ¹²	Non-review	0.05	0.00 ¹¹	0.05	0.00 ¹¹	0.00
11.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	First Account not finalized												
12.	Chhattisgarh State Power Trading Company Limited (CSPTCL)	First Account not finalized												

¹⁰ Actual amount is ₹ 2,976
¹¹ Actual amount is ₹ 9,014
¹² Actual amount is ₹ 13,046

No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comment ⁷	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁸	Return on capital employed ⁹	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6	7	8	9	10	11	12
13.	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	2007-08	2008-09	0.00 ¹¹	-	-	0.00 ¹¹	0.00 ¹²	Non-review	0.05	0.00 ¹¹	0.05	0.00 ¹¹	0.00
Sector wise total				0.00	-	-	0.00	-		0.15	0.00	0.15	0.00	0.00
SERVICES														
14.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	2007-08	2010-11	1.38	-	0.09	1.29	261.67	Under finalisation	0.15	1.6	1.73	1.29	74.57
15.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	2007-08	2010-11	72.81	73.23	0.79	(-)1.21	1905.79	Under finalisation	0.90	(-)40.00	468.82	72.02	15.36
Sector wise total				74.19	73.23	0.88	0.08	2167.46	-	1.05	(-)38.40	470.55	73.321	15.58
Total A (All sector wise working Govt. companies)				97.37	80.77	1.42	15.18	2274.94	(-)3.05	77.65	52.51	642.86	95.95	14.93
B. Working Statutory corporations														
POWER														
1.	Chhattisgarh State Electricity Board (CSEB)	2006-07	2010-11	674.55	132.46	106.80	435.29	3134.64	Under finalisation	23.12	1698.58	4974.97	567.75	11.41
Sector wise total				674.55	132.46	106.80	435.29	3134.64	-	23.12	1698.58	4974.97	567.75	11.41
MISCELLANEOUS														
2.	Chhattisgarh State Warehousing Corporation (CSWC)	2008-09	2009-10	26.94	0.08	1.76	25.10	39.75	(-)2.58	1.00	56.97	80.45	25.18	31.30
Sector wise total				26.94	0.08	1.76	25.10	39.75	(-)2.58	1.00	56.97	80.45	25.18	31.30
Total B (All sector wise working Statutory corporations)				701.49	132.54	108.56	460.39	3174.39	(-)2.58	24.12	1755.55	5055.42	592.93	11.73
Grand Total (A + B)				798.86	213.31	109.98	475.57	5449.33	(-)5.63	101.77	1808.06	5698.28	688.88	12.09

Note: 1. Companies at serial number A-4 and A-7 are functioning on 'no profit no loss' basis

Appendix-4.1.3

(Referred to in paragraph 4.1.10; page no. 99)

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2010

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl. No	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year*				Guarantees received during the year and commitment at the end of the year ¹³		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)	-	-	9.00	-	-	9.00	-	-	-	-	-	-
2.	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	-	-	(0.55)	(1.00)	-	(1.55)	-	-	-	-	-	-
Sector wise total				9.00	(1.00)	-	9.00	-	-	-	-	-	-
FINANCE													
3.	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	-	-	-	0.15	-	0.15	1.46	2.00	-	-	-	-
Sector wise total		-	-	-	0.15	-	0.15	1.46	2.00	-	-	-	-
INFRASTRUCTURE													
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	-	-	-	(0.30)	-	(0.30)	-	-	-	-	-	-
5.	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	-	-	5.38	35.21	-	40.59	-	-	-	-	-	-
Sector wise total				5.38	35.21	-	40.59	-	-	-	-	-	-

* Figures in bracket under column 4(a) to 4(d) indicate grants
¹³ Figures indicate total guarantees outstanding at the end of the year

Sl. No	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year [*]				Guarantees received during the year and commitment at the end of the year ¹⁴		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
MANUFACTURING													
6.	Chhattisgarh Mineral Development Corporation Limited (CMDCL)	-	-	-	(58.52)	-	(58.52)	-	-	-	-	-	-
Sector wise total		-	-	-	(58.52)	-	(58.52)	-	-	-	-	-	-
SERVICES													
7.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	-	500.00	1013.30	1341.25	0.34	2354.89	-	-	-	-	-	-
Sector wise total		-	500.00	1013.30	1341.25	0.34	2354.89	-	-	-	-	-	-
POWER													
8.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	-	-	-	100.00 (100.80)	-	100.00 (100.80)	-	374.53	-	-	-	-
Sector wise total		-	-	-	100.00 (100.80)	-	100.00 (100.80)	-	374.53	-	-	-	-
Total A (All sector wise working Government companies)		-	500.00	1027.68 (0.55)	1476.61 (161.09)	0.34	2504.63 (161.64)	1.46	376.53	-	-	-	-

* Figures in bracket under column 4(a) to 4(d) indicate grants
¹⁴ Figures indicate total guarantees outstanding at the end of the year

Appendix- 4.1.4

(Referred to in paragraph 4.1.24; page no. 103)

Statement showing investments made by State Government in PSUs whose accounts are in arrears

(Figures in Column 4 and 6 to 9 are ₹ in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
	Working Companies/ Corporation							
1	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	2008-09	26.65	2009-10	-	-	1.00	-
2	Chhattisgarh Mineral Development Corporation Limited (CMDCL)	2005-06	1.00	2006-07	-	-	-	8.71
				2007-08	-	-	41.17	-
				2008-09	-	-	-	-
				2009-10	-	-	58.52	-
3	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	2007-08	0.90	2008-09	-	-	-	942.31
				2009-10	-	500.00	-	1341.25
4	Chhattisgarh Infrastructure Development Corporation Limited (CIDCL)	2005-06	4.20	2006-07	-	-	-	-
				2007-08	-	-	0.25	-
				2008-09	-	-	0.25	-
				2009-10	-	-	0.30	-
5	Chhattisgarh State Industrial Development Corporation Limited (CSIDCL)	2004-05	1.60	2005-06	-	11.00	-	46.98
				2006-07	-	5.00	-	75.87
				2007-08	-	5.00	-	105.48
				2008-09	-	1.95	-	17.47
				2009-10	-	-	-	35.21

(Figures in Column 4 and 6 to 9 are ₹ in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
6.	Chhattisgarh <i>Rajya Beej Evam Krishi Vikas</i> Nigam Limited (CRBEKVNL)	First Account not finalised	-	2004-05	0.50	-	-	-
				2005-06	-	-	2.00	-
				2006-07	-	-	1.00	-
				2007-08	-	-	1.00	0.20
				2008-09	-	-	-	0.35
				2009-10	-	-	-	-
7.	Chhattisgarh <i>Nishakt Jan Vitt Avam Vikas</i> Nigam (CNJVAVN)	2007-08	5.00	2008-09	-	-	0.47	0.08
				2009-10	-	-	0.47	0.15
8.	Chhattisgarh State Electricity Board (CSEB)	2006-07	23.12	2007-08	-	-	-	106.00
				2008-09	-	-	-	29.50
9.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	First Account not finalised	-	2009-10	0.05 ¹⁵	440.66 ¹⁵	100.80	100.00
Total			62.47		0.55	963.61	207.23	2809.56

¹⁵ Investment extended during December 2008 (Company was incorporated on 30 December 2008) and included in 2009-10 as the Company had been preparing its first accounts for 15 months period up to March 2010

Appendix- 4.1.5

(Referred to in paragraph .4.1.15; page no.101)

Statement showing financial position of Statutory corporations

(₹ in crore)

Working Statutory Corporations			
1. Chhattisgarh State Electricity Board			
	2004-05	2005-06	2006-07
A. Liabilities			
Equity capital	23.12	23.12	23.12
Reserves and surplus	1,004.43	1,413.92	1855.48
Capital liabilities	851.64	1,085.55	1701.57
Loans and Advances	1,030.48	1,034.20	809.06
Subsidy	442.33	585.73	1110.33
Current liabilities and provisions	2,028.41	2,486.12	2708.91
Total A	5,380.41	6,628.64	8208.47
B. Assets			
Gross Block	1,915.68	2,636.99	2,867.30
Less Depreciation	1,272.21	1,325.41	1,432.22
Net Block	643.47	1,311.58	1,435.08
Capital works-in-progress	1,199.81	1,844.51	3,231.76
Investments	1,026.95	920.09	514.03
Deferred cost liabilities	1.00	1.01	1.07
Current Assets loans and Advances	2,508.41	2,544.39	3,017.04
Intangible Assets	0.77	7.06	9.49
Total B	5,380.41	6,628.64	8,208.47
Capital employed	2,323.28	3,214.36	4,974.97
2. Chhattisgarh State Warehousing Corporation			
A. Liabilities	2006-07	2007-08	2008-09
Paid up capital	1.00	1.00	1.00
Advances against Capital	-	-	-
Reserves and Surplus	55.10	65.29	79.04
Borrowings :			
Government	-	-	-
Others	2.47	2.30	0.41
Trade dues and current liabilities	24.94	30.66	43.20
Total A	83.51	99.25	123.65
B. Assets			
Gross Block	50.78	52.17	52.42
Less: Depreciation	20.51	22.37	24.13
Net fixed assets	30.27	29.80	28.29
Capital work in progress	0.80	-	-
Current assets, loan and advances	52.44	69.45	95.36
Total B	83.51	99.25	123.65
Capital employed	57.59	68.59	80.45

Appendix-4.1.6

(Referred to in paragraph 4.1.15; page no. 101.)

Statement showing working results of Statutory corporations*(₹ in crore)*

A. Working Statutory corporations				
I. Chhattisgarh State Electricity Board				
	Particulars	2004-05	2005-06	2006-07
1	(a) Revenue receipts	2,881.13	3,019.83	3,134.64
	(b) Subsidy/Subvention from Government	0.00	0.00	0.00
	Total (a+b)	2,881.13	3,019.83	3,134.64
2	Revenue expenditure (net of expenses capitalised) including write-off of intangible assets but excluding depreciation and interest	2,473.09	2,345.62	2,441.73
3	Gross Surplus (+)/Deficit(-) for the year (1-2)	408.04	674.21	692.91
4	Adjustments relating to previous years	0.04	19.01	(-)18.36
5	Final Gross Surplus(+)/Deficit(-) for the year (3+4)	408.08	693.22	674.55
6	Appropriations:			
	(a) Depreciation (less capitalised)	47.17	53.20	106.80
	(b) Interest on Government loans	66.50	132.85	63.01
	(c) Interest on others, bonds, advance, etc. and finance charges	66.63	106.18	103.55
	(d) Total interest on loans & finance charges (b+c)	133.13	239.03	166.56
	(e) Less: Interest capitalised	0.00	20.95	34.10
	(f) Net interest charged to revenue (d-e)	133.13	218.08	132.46
	(g) Total appropriations (a+f)	180.30	271.28	239.26
7	Surplus(+)/deficit(-) before accounting for subsidy from State Government {5-6(g)-1(b)}	227.78	421.94	435.29
8	Net Surplus(+)/Deficit(-) {5-6(g)}	227.78	421.94	435.29
9	Total return on capital employed ¹	360.91	640.02	567.75
10	Percentage of return on capital employed	15.53	19.91	11.41
II. Chhattisgarh State Warehousing Corporation				
		2006-07	2007-08	2008-09
1	Income			
	(a) Warehousing charges	19.53	28.17	36.76
	(b) Other Income	0.74	1.73	2.99
	Total (a+b)	20.27	29.90	39.75
2	Expenses			
	(a) Establishment charges	6.15	6.69	7.73
	(b) Other expenses	5.62	6.79	6.92
	Total (a+b)	11.77	13.48	14.65
3	Profit(+)/Loss(-) before tax (1-2)	8.50	16.42	25.10
4	Other appropriations	8.30	16.22	24.90
5	Amount available for dividend (3-4)	0.20	0.20	0.20
6	Dividend for the year	0.20	0.20	0.20
7	Total return on capital employed ¹⁶	8.66	16.59	25.18
8	Percentage of return on capital employed	15.04	24.19	31.30

Appendix - 4.2.1*(Referred to in paragraph 4.2.1; page no. 110)***Statement showing details of power stations of the
Chhattisgarh State Power Generation Company Limited**

Sl. No.	Name of Power Station	Capacity as on 1 April 2005 (MW)	Addition during the review period (MW)	Capacity as on 31 March 2010 (MW)
A. Thermal				
1 (a)	Korba Thermal Power Station (KTPS), Korba PH-II, Korba East	4X50 = 200	Nil	200
1 (b)	Korba Thermal Power Station (KTPS), Korba PH-III, Korba East	2X120 = 240	Nil	240
2	Hasdeo Thermal Power Station, Korba West (HTPS)	4X210 = 840	Nil	840
3	Dr. Shyama Prasad Mukherjee Thermal Power Station, Korba East (DSPM TPS)	Nil	2X250 = 500 (U1: 27.01.2008 U2: 30.11.2008)	500
Total Thermal		1280.00	500.00	1780.00
B. Hydro Electric Power				
4	Hasdeo Bango Hydel Power Station	3X40 = 120	Nil	120.00
5	Korba West Mini Hydel Power Plant	1X0.85 = 0.85	1X0.85 = 0.85 (29.05.2009)	1.70
6	Gangrel Hydel Power Station	4X2.5 = 10	Nil	10.00
7	Sikasar Hydel Power Station	Nil	2X3.5 = 7 (03.09.2006)	7.00
Total Hydro-electric Power		130.85	7.85	138.70
C. Others (Non-conventional)				
8	Cogeneration Plant, Kawardha	Nil	6 (10.08.2006)	6
Total Generation Capacity (A+B+C)		1410.85	513.85	1924.70

Appendix - 4.2.2

(Referred to in paragraph 4.2.7; page no. 117)

**Statement showing operational performance of
Chhattisgarh State Electricity Board/Chhattisgarh State Power Generation
Company Limited**

Sl. No	Particulars	2005-06	2006-07	2007-08	2008-09	2009-10
1	Installed capacity	(MW)				
(a)	Thermal	1280	1280	1530	1780	1780
(b)	Hydel	130.85	137.85	137.85	137.85	138.70
(c)	Gas	-	-	-	-	-
(d)	Other	-	6	6	6	6
	TOTAL	1410.85	1423.85	1673.85	1923.85	1924.70
2	Normal maximum demand	1965	2027	2335	2889	2929
	Percentage increase/decrease (-) over previous year	4.74	3.16	15.19	23.73	1.38
3	Power generated	(MU)				
(a)	Thermal	8943.98	9227.49	10064.77	13210.44	13292.91
(b)	Hydel	372.28	394.04	271.07	298.83	247.15
(c)	Gas	-	-	-	-	-
(d)	Other	-	2.71	5.63	6.63	5.73
	TOTAL	9316.26	9624.24	10341.47	13515.90	13545.79
	Percentage increase/decrease (-) over previous year	12.08	3.31	7.45	30.70	0.22
4	LESS: Auxiliary consumption					
(a)	Thermal	859.30	869.67	923.52	1153.13	1170.80
	(Percentage)	9.61	9.42	9.18	8.73	8.81
(b)	Hydel	2.34	2.69	1.89	1.77	1.90
	(Percentage)	0.63	0.68	0.70	0.59	0.77
(c)	Other	-	1.42	1.79	2.19	1.76
	(Percentage)	-	52.40	31.79	33.03	30.72
	TOTAL	861.64	873.78	927.20	1157.09	1174.46
	(Percentage)	9.25	9.08	8.97	8.56	8.67
5	Net power generated	8454.62	8750.46	9414.27	12358.81	12371.33
6	Total demand (in MUs)	12373.12	13083.63	13791.10	15665.14	19209.62
7	Deficit (-)/Surplus (+) power (In MU)	-3918.50	-4333.17	-4376.83	-3306.33	-6838.29
8	Power purchased/Sold					
(a)	Within the State					
	(i) Government*	10495.15	11014.83	12372.99	16521.17	17478.40
	(ii) Private**	952.14	1557.19	2657.23	4451.63	4257.63
(b)	Other States***	1045.68	706.95	577.20	-1648.67	-1989.85
	Total power purchased/ Sold	12492.97	13278.97	15607.42	19324.13	19746.18

* This includes net power generated by the erstwhile Board/ Company as given in Sl. No. 5 above.

** It includes Power Purchased from Private CPPs, IPPs & Biomass Power Plants of the State.

***This is a net figure i.e. purchase from other States minus sales to other States.

Appendix - 4.2.3

(Referred to paragraph 4.2.11.2; page no. 130)

Statement showing station-wise value of excess consumption of coal in the erstwhile Chhattisgarh State Electricity Board/Chhattisgarh State Power Generation Company Limited

Sl. No.	Particulars	2005-06	2006-07	2007-08	2008-09	2009-10
KTSP PH-II						
1	Unit generated (MUs)	1610.49	1623.38	1530.75	1444.95	1402.76
2	Coal required as per norms (MT)	1219141	1228899	1158773	1093831	1061890
3	Coal consumed (MT)	1487373	1408681	1396320	1515249	1454471
4	Excess consumption (MT) (3 – 2)	268232	179782	237547	421418	392581
5	Rate per MT (₹)	585.06	601.04	640.09	688.62	705.21
6	Coal consumed per Unit (Kg.) [(3 x 1000) / 1]	0.9236	0.8677	0.9122	1.0486	1.0369
7	Value of excess coal (₹ In crore) (4 x 5)	15.69	10.81	15.21	29.02	27.69
KTSP PH-III						
1	Unit generated (MUs)	1587.10	1659.80	1672.91	1667.47	1531.60
2	Coal required as per norms (MT)	971305	1015798	1023821	1020492	937339
3	Coal consumed (MT)	1366098	1292236	1385135	1529846	1409672
4	Excess consumption (MT) (3 – 2)	394793	276438	361314	509354	472333
5	Rate per MT (₹)	585.06	601.04	640.09	688.62	705.21
6	Coal consumed per Unit (Kg.) [(3 x 1000) / 1]	0.8608	0.7785	0.8280	0.9175	0.9204
7	Value of excess coal (₹ in crore) (4 x 5)	23.10	16.62	23.13	35.08	33.31
DSPM TPS						
1	Unit generated (MUs)	–	–	774.74	3714.07	3838.93
2	Coal required as per norms (MT)	–	–	573310	2748409	2840808
3	Coal consumed (MT)	–	–	569256	2660862	2906279
4	Excess consumption (MT) (3 – 2)	–	–	Nil	Nil	65470.80
5	Rate per MT (₹)	–	–	754.89	713.09	738.11
6	Coal consumed per Unit (Kg.) [(3 x 1000) / 1]	–	–	0.7348	0.7164	0.7571
7	Value of excess coal (₹ in crore) (4 x 5)	–	–	Nil	Nil	4.83
HTPS						
1	Unit generated (MUs)	5746.39	5944.31	6086.37	6383.95	6519.62
2	Coal required as per norms (MT)	4051205	4190739	4290891	4500685	4596332
3	Coal consumed (MT)	4317646	4451241	4676061	4581687	4668015
4	Excess consumption (MT) (3 – 2)	266441	260502	385170	81002	71683
5	Rate per MT (₹)	549.69	609.50	661.87	759.70	748.19
6	Coal consumed per Unit (Kg.) [(3 x 1000) / 1]	0.7514	0.7488	0.7683	0.7177	0.7160
7	Value of excess coal (₹ in crore) (4 x 5)	14.65	15.88	25.49	6.15	5.36
Total quantity of excess coal consumed in all thermal power stations (MT)		929466	716722	984031	1011775	1002067
Year wise total value of excess coal consumed in all thermal power stations (₹ in crore)		53.44	43.31	63.83	70.25	71.19
Total quantity of excess coal consumed during the review period (lakh MT)		46.44				
Total value of excess coal consumed during the review period (₹ in crore)		302.02				

Appendix - 4.2.4

(Referred to in paragraph 4.2.12; page no. 131)

Statement showing station-wise extra expenditure on Manpower in the erstwhile Chhattisgarh State Electricity Board/ Chhattisgarh State Power Generation Company Limited

Sl. No.	Particulars		2005-06			2006-07			2007-08			2008-09			2009-10		
			KTSP	HTPS	DSPM	KTSP	HTPS	DSPM	KTSP	HTPS	DSPM	KTSP	HTPS	DSPM	KTSP	HTPS	DSPM
1	Manpower as on 1 January 2009	Technical	2219	2487	-	2200	2498	-	2142	2487	375	2142	2525	375	2142	2480	375
		Non-Technical	581	734	-	581	734	-	581	734	63	581	734	63	581	734	63
2	Manpower as per CEA recommendation (Less than 500 MW Unit Technical 1.15 and Non-technical 0.61 manpower per MW)	Technical	506	966	-	506	966	-	506	966	575	506	966	575	506	966	575
		Non-Technical	268	512	-	268	512	-	268	512	305	268	512	305	268	512	305
3	Actual Manpower	Technical	1585	1634	-	1514	1466	-	1403	1482	123	1348	1482	238	1439	1492	296
		Non-Technical	486	548	-	449	675	-	417	552	12	405	470	24	391	454	38
4	Excess manpower with respect to CEA recommendation (3-2)	Technical	1079	668	-	1008	500	-	897	516	-	842	516	-	933	526	-
		Non-Technical	218	36	-	181	163	-	149	40	-	137	-	-	123	-	-
5	Expenditure on Salaries (₹ in crore)	Technical	32.64	39.33	-	35.52	40.73	-	40.30	48.77	37.63	53.89	72.33	86.25	53.65	75.26	113.20
		Non-Technical	10.00	11.26	-	10.53	15.80	-	11.98	15.56	11.18	16.19	20.68	12.03	14.58	20.11	13.54
6	Extra Expenditure with respect to CEA norms (₹ in crore) [(5/3) x 4]	Technical	22.22	16.08	-	23.65	13.89	-	25.77	16.98	-	33.66	25.18	-	34.78	26.53	-
		Non-Technical	4.45	0.74	-	4.24	3.82	-	4.28	1.13	-	5.48	-	-	4.59	-	-
Total extra expenditure (₹ in crore)			26.67	16.82	0	27.89	17.71	0	30.05	18.11	0	39.14	25.18	0	39.37	26.53	0
Grand Total			₹ 267.47 crore														

Appendix – 4.2.5*(Referred to in paragraph 4.2.13.1; page no.132)*

Statement showing station –wise, year-wise details of energy to be generated as per design, actual generation and plant load factor as per design vis-à-vis actual in Chhattisgarh State Electricity Board/ Chhattisgarh State Power Generation Company Limited

Year	Energy Generation (MU)		Plant load factor (<i>per cent</i>)	
	As per design	Actual	As per design	Actual
Korba East				
2005-06	3854.40	3197.59	100	82.96
2006-07	3854.40	3283.18	100	85.18
2007-08	3864.96	3203.65	100	83.12
2008-09	3854.40	3112.43	100	80.75
2009-10	3854.40	2934.36	100	76.13
Korba 2X250 DSPM				
2005-06	–	–	–	–
2006-07	–	–	–	–
2007-08	1020.34	774.74	100	75.93
2008-09	4380.00	3714.07	100	91.39
2009-10	4380.00	3838.93	100	87.65
Korba West HTPS				
2005-06	7348.40	5746.39	100	78.09
2006-07	7348.40	5944.31	100	80.78
2007-08	7348.40	6086.37	100	82.49
2008-09	7348.40	6383.95	100	86.76
2009-10	7358.40	6519.62	100	88.60
Total	65875.06	54739.59		

Appendix - 4.2.6

(Referred to in paragraph 4.2.14; page no.134)

Statement showing delay in maintenance of units-yearwise maintenance planned and done

Sl. No	Plants Units	Capacity (MW)	2005-06			2006-07			2007-08			2008-09			2009-10		
			when due	when done	Delay in days	when due	when done	Delay in days	when due	when done	Delay in days	when due	when done	Delay in days	when due	when done	Delay in days
1	KTPS																
	KEB-1	50	15-Jun-05	25-Jul-05	40	16-Jul-06	26-Jun-06	0	15-Jun-07	29-Aug-07	74	01-Jul-08	17-Jun-08	0	01-May-09	24-May-09	0
	KEB-2	50	01-Jun-05	01-Jul-05	30	16-Jul-06	26-Jun-06	0	01-Jun-07	01-Jul-07	30	16-Jun-08	19-Sep-08	95	16-Jun-09	05-Dec-09	172
	KEB-3	50	01-Jul-05	05-Jul-06	369	01-Nov-06	13-Sep-07	316	01-Jan-07	03-Aug-08	579	16-Jul-08	04-Sep-09	416	01-Jun-09	Not done	Not done
	KEB-4	50	05-Sep-05	05-Sep-05	0	01-Sep-06	11-Jun-07	283	05-Sep-07	29-Aug-08	357	01-Jun-08	20-Sep-09	476	16-May-09	Not done	Not done
	KEB-5	120	16-Aug-05	11-Nov-05	86	25-Nov-06	15-Aug-06	0	16-Aug-07	15-Jul-07	0	25-Aug-08	06-Jun-08	0	25-Aug-09	07-Jun-09	0
	KEB-6	120	25-Jul-05	14-Sep-05	50	01-Nov-06	18-Jul-06	0	25-Jul-07	01-Aug-07	0	15-Sep-08	03-Jul-08	0	05-Aug-09	13-Aug-09	0
2	HTPS																
	KWB-1	210	01-Jun-05	02-Dec-05	183	07-Aug-06	10-Jun-06	0	01-Jun-07	25-Jun-07	24	01-Jun-08	21-Nov-08	173	01-Jun-09	23-Oct-09	144
	KWB-2	210	01-Jul-05	04-Jul-06	368	06-Sep-06	24-Sep-07	383	01-Jul-07	23-Jul-08	387	01-Sep-08	21-Jun-09	293	27-Oct-09	Not done	0
	KWB-3	210	30-Sep-05	07-Aug-05	0	07-Jul-06	04-Sep-06	59	16-Aug-07	20-Jul-07	0	01-Jul-08	13-Dec-08	164	20-Aug-09	10-Jul-09	0
	KWB-4	210	16-Aug-05	03-Aug-05	0	06-Jun-06	01-Aug-06	55	16-Aug-07	24-Aug-07	0	01-Aug-08	16-Aug-08	0	06-Oct-09	21-Aug-09	0
3	DSPM TPS																
	Unit-1	250	-	-		-	-		-	-		-	-		11-Jul-09	30-May-09	0
	Unit-2	250	-	-		-	-		-	-		-	-		31-Jul-09	23-Jul-09	0