

**ANNEXURE-I**  
**Reference : Paragraph- 1.4**

Sl. No.	Name of the department	Total number of auditee units	Total number of units due for audit during 2009-10	Units planned for audit during 2009-10	Units actually audited during 2009-10	Shortfall/excess with reference to audit plan 2009-10 (+) excess/(-) shortfall
1.	Sales Tax	212	210	95	120	(+) 25
2.	State Excise	43	43	12	11	(-) 1
3.	Stamp Duty & Registration Fee	72	60	17	09	(-) 8
4.	Motor Vehicles Tax	52	46	18	16	(-) 2
5.	Land Revenue	144	124	17	16	(-) 1
6.	Forest	88	83	38	31	(-) 7
7.	Geology and Mining	01	01	01	01	0
8.	Agricultural Income Tax	01	01	01	01	0
<b>Total</b>		<b>613</b>	<b>568</b>	<b>199</b>	<b>205</b>	<b>(+) 06</b>

**Note:** Target in respect of Stamp duty & Registration fee and Forest could not be achieved as planned on requests made by the concerned DDOs for deferment of audit due to floods etc. The available parties were engaged for audit of units under Sales Tax.

**Annexure-II (A)**  
**Reference : Paragraph 6.2.8.1**

**Statement showing the difference in net production of crude oil, condensate between monthly production return as submitted to the Directorate by the OIL compared with Annual Account (Schedule 25) of OIL during the year 2004-05 to 2008-09**

Year	Net production of crude oil and Condensate as per Monthly return (KL)	Net production as per Annual Accounts			Difference between Monthly return and Annual Accounts of OIL in KL	Royalty paid by OIL (₹)	Average rate of royalty on crude oil and condensate (₹ per KL)	Short Payment (in ₹)	Delay in Month	Rate of interest in percent	Interest (₹)
		Crude Oil	Condensate	Total							
1	2	3	4	5=3+4	6-5-2	7	8-7/2	9= 6x8	10	11	12=(9x10x11)/1200
2004-05	3485241	3486850	34505	3521355	36114	5989637204	1718.57	62064505	47	10	24308598
2005-06	3530006	3530885	35072	3565957	35951	8489510751	2404.96	86460590	35	13	32782974
2006-07	3431203	3484515	35143	3519658	88455	9377361329	2732.97	241744512	23	14.75	68343188
2007-08	3436913	3432953	37680	3470633	33720	11324155028	3294.86	111102756	11	14.75	15022019
2008-09	3841225	3836973	37067	3874040	32815	9623468947	2505.31	82211829	0	0	0
<b>Total</b>	<b>17724588</b>	<b>17772176</b>	<b>179467</b>	<b>17951643</b>	<b>227055</b>	<b>44804133259</b>		<b>583584193</b>			<b>140456778</b>

**Annexure-II (B)**  
**Reference : Paragraph 6.2.8.1**

**Statement of difference between quantity between Directorate and Ministry of Finance**

Year	ONGC CRUDE												
	Departmental records Gross production of Crude (MT)	Net as per records of Ministry of Petroleum (MT)	Departmental records Unavoidable loss (MT)	Crude Used for Petroleum Mining Use (MT)	Departmental records Net production of Crude (MT)	Percentage of unavoidable loss	Difference between Ministry of Petroleum and Directorate Records (MT)	Average rate of Royalty per MT	Total Royalty due to difference between Ministry of Petroleum and Directorate Records (₹)	Total Royalty due to unavoidable loss as per Directorate Records (₹)	Delay in Month	Rate of interest in percent	Interest $I = (10 \times I \times 12) / 1200$
J	2	3	4	5	6=2-(3+4)	7=42	8=3-6	9	10=8x9	11=9x4	12	13	14
2004-05	1515453	1547000	14116	3943	1497394	0.93147	49606	1897.76	94140282.56	26788780.16	47	10.00	36871611
2005-06	1287261	1285000	21082	4448	1261731	1.63774	23269	2709.87	63055965.03	57129479.34	35	13.00	23908720
2006-07	1330460	1331000	26336	0	1304124	1.97947	26876	3105.94	83475243.44	81798035.84	23	14.75	23599147
2007-08	1290233	1289000	23503	0	1266730	1.82161	22270	3644.26	81157670.20	85651042.78	11	14.75	10973193
2008-09	1222852	1222000	13992	0	1208860	1.144210	13140	3776.19	49619136.60	52836450.48	0	0	0
<b>Total</b>	<b>6646259</b>	<b>6674000</b>	<b>99029</b>	<b>8391</b>	<b>6538839</b>		<b>135161</b>		<b>371448297.83</b>	<b>304203788.60</b>			<b>95352671</b>

**Annexure-II (C)**  
**Reference : Paragraph 6.2.8.1**

**Statement showing the difference in net production of natural Gas between monthly return of Production as submitted to the Department compared with Annual Accounts of Oil India Limited**

Period	Total production (SCUM)	Total deduction (SCUM)	Net production as per Monthly Return (SCUM)	Net production as per Annual Accounts of Oil India Limited (SCUM)	Difference in quantity (SCUM)	Rate of Royalty per 1000 SCUM	Amount (₹)	Delay in Month	Rate of interest	Amount of interest (₹)
	2	3	4	5	6	7	8	9	10	11=8x9x10/1200
2004-05	178,05,58,977	42,82,18,203	135,23,40,774	184,33,68,000	49,10,27,226	113.42	5,56,92,307.97	47	10.00	2,18,12,821
2005-06	200,32,07,750	41,32,57,051	158,99,50,699	214,80,00,000	55,80,49,301	162.59	9,07,33,235.85	35	13.00	3,44,03,019
4/06 & 5/06	31,98,19,459	5,64,46,175	26,33,73,284	26,33,73,284	0	0	0	0	0	0
6/06 to 3/07	169,13,57,621	33,67,36,248	135,46,21,373	185,46,26,716	50,00,05,343	230.40	11,52,01,231.03	23	14.75	3,25,68,348
2007-08	207,65,45,273	41,33,18,907	166,32,26,366	196,30,00,000	29,97,73,634	230.40	6,90,67,845.27	11	14.75	93,38,548
2008-09	204,26,21,686	42,15,58,084	162,10,63,602	190,40,00,000	28,29,36,398	230.40	6,51,88,546.10	0	0	0
<b>Total</b>	<b>991,41,10,766</b>	<b>206,95,34,668</b>	<b>784,45,76,098</b>	<b>997,63,68,000</b>	<b>213,17,91,902</b>		<b>39,58,83,166.20</b>			<b>9,81,22,736</b>

**Annexure-III**  
**Reference : Paragraph- 6.2.8.2**

**Statement showing the position short payment of Royalty due to deduction of discount from well head price of crude Oil by Oil India Limited**

Month	Quantity in KL	Discount deducted (in ₹)	Rate of discount deducted (₹/KL)	Rate of royalty not paid 20/120 (₹/KL)	Quantity considered for royalty (KL)	Total Royalty not paid (₹)
1	2	3	4=3/2	5	6	7=5x6
April '08	306973.738	3036088310.652	9890.384	1648.3973	311925	514176338.20
May '08	343663.109	3574232780.507	10400.397	1733.3995	331678	574930479.36
June '08	315541.685	3452923667.413	10942.845	1823.8075	320680	584858589.10
July '08	338389.050	4260819114.436	12591.480	2098.5800	331163	694972048.54
August '08	337783.107	4331666656.417	12823.810	2137.3017	331531	708581758.85
Sept. '08	324455.482	4387509450.403	13522.685	2253.7808	318522	717878778.60
Oct'08	332720.356	1629795700.924	4898.395	816.3992	330597	269899115.30
Nov'08	279972.069	1822432244.914	6509.336	1084.8893	313236	339826395.22
Dec'08	336434.347	1404340467.193	4174.189	695.6982	320385	222891257.13
Jan'y'09	280338.530	483440798.251	1724.489	287.4148	300465	86358097.90
Feb'09	313187.500	411258750.099	1313.139	218.8565	299448	65536141.21
<b>Total</b>	<b>3509458.97</b>	<b>28794507941.209</b>			<b>3509630</b>	<b>4779908999.40</b>

**Annexure-IV**  
**Reference : Paragraph- 6.2.8.2**

**Statement showing the discount deducted from the treasury challan by ONGCL**

Month	Discount deducted (₹)
1	2
Jun-08	52130820
Sep-08	310966144
Dec-08	26353737
April-09	81026708
<b>Total</b>	<b>470477409</b>

**Annexure-V**

**Reference : Paragraph- 6.2.8.3**

Statement showing non-realisation of balance amount of royalty from Government of India in respect of crude oil extracted by M/S Canoro Resource Ltd., for the year 2006-07 to 2008-09

Month	Production of crude oil	Rate of royalty paid	Amount of Royalty paid	Rate of royalty payable as per ONGC (Average rate)	Amount payable as per ONGC (Average rate)
	(MT)	(₹/MT)	(₹)	(Average rate)	(₹)
1	2	3	4	5	6
April'06	1,880.00	528	9,92,725	3,394.41	63,81,490.80
May'06	369.00	528	1,94,832	3,415.09	12,60,168.20
June'06	607.00	528	3,20,496	3,337.17	20,25,662.19
July'06	458.00	528	2,41,824	3,620.30	16,58,097.40
Aug'06	538.00	528	2,84,064	3,597.60	19,35,508.80
Sept'06	477.00	528	2,52,188	3,019.52	14,40,311.04
Oct'06	456.00	528	2,41,013	2,820.89	12,86,325.84
Nov'06	507.00	528	2,68,746	2,802.05	14,20,639.35
Dec'06	489.00	528	2,49,744	2,950.39	14,42,740.71
Jan'07	442.00	528	2,33,561	2,558.19	11,30,719.98
Feb'07	439.61	528	2,32,113	2,747.24	12,07,714.17
March'07	511.43	528	2,70,038	2,914.10	14,90,358.16
<b>Total</b>	<b>7174.04</b>	<b>528</b>	<b>37,81,344</b>		<b>2,26,79,736.64</b>
April'07	442.20	528	2,51,328	3,057.72	13,52,123.78
May'07	526.35	528	2,92,436	2,946.81	15,51,053.44
June'07	511.64	528	2,84,360	3,084.82	15,78,317.30
July'07	597.36	528	3,32,008	3,323.93	19,85,582.82
Aug'07	596.29	528	3,14,689	3,162.03	18,85,486.86
Sept'07	616.08	528	3,25,291	3,433.79	21,15,489.34
Oct'07	551.38	528	2,92,483	3,585.00	19,76,697.30
Nov'07	386.00	528	2,03,857	4,044.20	15,61,061.20
Dec'07	421.91	528	2,25,177	3,975.74	16,77,404.46
Jan'08	374.30	528	1,99,338	3,994.53	14,95,152.57
Feb'08	1,555.60	528	6,10,158	4,206.56	65,43,724.73
March'08	1,091.86	528	5,89,688	4,897.65	53,47,548.12
<b>Total</b>	<b>7,270.97</b>	<b>528</b>	<b>39,20,813</b>		<b>2,90,69,641.92</b>
April'08	1,630.760	528	8,61,040	4,310.90	70,30,043.28
May'08	1,886.164	528	9,95,894	5,117.28	96,52,029.31
June'08	1,772.710	528	9,35,995	5,608.59	99,42,403.57
July'08	1,842.093	528	9,62,490	5,695.20	10,49,1088.05
Aug'08	1,782.648	528	9,41,238	4,796.61	85,50,667.22
Sept'08	1,529.374	528	8,07,510	4,312.72	65,95,761.83
Oct'08	1,336.011	528	7,05,414	2,768.10	36,98,212.04
Nov'08	1,266.572	528	6,68,616	1,510.79	19,13,524.31
Dec'08	1,363.784	528	7,20,078	2,250.29	30,68,909.49
Jan'09	1,372.160	528	7,24,504	2,416.76	33,16,181.40
Feb'09	1,130.110	528	5,96,698	2,421.26	27,36,290.13
March'09	1,288.140	528	6,80,138	2,626.06	33,82,732.92
<b>Total</b>	<b>18,200.560</b>	<b>528</b>	<b>95,99,615</b>		<b>7,03,77,843.55</b>
<b>Grand total</b>	<b>32,645.536</b>		<b>173,01,772</b>		<b>12,21,27,222.11</b>

<b>Amount payable as per ONGC (Average Rate)</b>	=	<b>₹ 12,21,27,222.11</b>
<b>Amount actually paid</b>	=	<b>₹ 1,73,01,772.00</b>
<b>Amount of royalty realizable from GOI</b>	=	<b>₹ 10,48,25,450.11</b>

**Annexure-VI (A)**  
**Reference : Paragraph 6.2.8.4**

**Computation of Royalty payable on crude price build up for Assam crude to IOCL for 2007-08 before considering Sales Tax and discount**

Month	Crude price (₹/MT)	Conversion (BBL/MT)	Crude price	Deduction towards post well head expenses @ 7.50% and with effect from September 2007 @ ₹ 1251 per MT	Rate of Royalty 20/120	Rate of Royalty paid on account of IOCL	Quantity for Royalty (MT)	Royalty Payable (₹)	Royalty paid (₹)	Deduction due to VAT inclusion (₹)	Royalty paid after VAT deduction	Short payment (₹)	Delay in month	Interest for wrong calculation @ 14.75%
1	2	3	4	5	6	7	8	9	10	11	12=10-11	13=9-12	14	15=(13x14/12)x 14.75%
Apr-07	2890.057	7.2160	20854.651	19290.552	3215.092	3054.61679	24695.322	79397734.108	75434745.216		75434745.216	3962988.892	33	1607487.369
May-07	2794.735	7.1869	20085.481	18579.07	3096.51165	2940.80622	23083.450	71478171.842	67883953.339		67883953.339	3594218.503	32	1413725.944
Jun-07	2928.509	7.1841	21038.702	19460.799	3243.46648	3082.32125	23771.544	77102206.197	73271535.217	4199851	69071684.217	8030521.980	31	3059963.000
Jul-07	3149.365	7.2021	22682.042	20980.889	3496.81476	3325.55570	24595.356	86605403.812	81793226.339		81793226.339	4212177.473	30	1553240.443
Aug-07	2996.719	7.2060	21594.357	20343.357	3390.55952	3162.53518	24486.849	83024118.967	77440521.410		77440521.410	5583597.557	29	1990319.879
Sep-07	3162.293	7.2265	22852.31	21601.310	3600.21839	3453.74376	23255.181	83723730.394	80317436.266		80317436.266	3406294.128	28	1172332.896
Oct-07	3295.806	7.1740	23644.112	22393.112	3732.18537	3595.75650	27294.817	101869316.793	98145515.644		98145515.644	3723801.149	27	1235836.506
Nov-07	3690.282	7.1828	26506.558	25255.558	4209.260	4055.23958	28855.445	121460058.636	117015742.663		117015742.663	4444315.974	26	1420329.313
Dec-07	3630.491	7.1905	26105.046	24854.046	4142.34092	3987.34737	26702.143	110609379.670	106470719.664		106470719.664	4138660.005	25	1271775.731
Jan-08	3656.134	7.1982	26317.584	25066.584	4177.76396	4004.92530	28850.329	120529864.725	115543412.525		115543412.525	4986452.199	24	1471003.399
Feb-08	3826.833	7.2170	27618.254	26367.254	4394.54229	4219.74480	21987.954	96626993.801	92783554.554		92783554.554	3843439.246	23	1086572.304
Mar-08	4241.755	7.2144	30601.717	29350.717	4891.78621	4927.18750	28522.991	139528374.099	140538124.718		140538124.718	-1009750.619		
<b>Total</b>								<b>1171355353.043</b>	<b>1126638487.555</b>	<b>4199851</b>	<b>1122438636.555</b>	<b>48916716.488</b>		<b>17282601.784</b>

**Annexure-VI (B)**  
**Reference : Paragraph 6.2.8.4**

**Computation of Royalty payable on crude price supplied to NRL during 2008-09 before considering sales tax**

Month	Crude price (₹/BBL)	Quantity (Barrel)	Quantity (MT)	Conversion (BBL/MT)	Crude price	Deduction towards post well head expenses (₹ 1251 per MT)	Rate of Royalty 20/120	Rate of Royalty paid on account of NRL	Quantity for Royalty	Royalty Payable	Royalty paid	Difference	Delay in month	Interest for wrong calculation @ 14.75%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15=(13x14)/12x 14.75%
Apr-08	4519.114	449697.207	62227.673	7.226643	32658.026	31407.026	5234.50	4971.65070	64505.418	337653886.79	320698406.55	16955480.24	11	2292522.22
May-08	5380.309	495286.594	68824.323	7.196389	38718.80	37467.80	6244.63	5929.46730	68495.893	427731690.50	406144157.73	21587532.77	10	2653467.57
Jun-08	5838.470	485318.261	67288.497	7.212500	42109.963	40858.963	6809.83	6523.7501	65601.644	446735855.59	427968731.61	18767123.98	9	2076113.09
Jul-08	5917.864	451683.354	62633.802	7.211495	42676.647	41425.647	6904.27	6582.3476	68259.376	471281469.43	449306939.79	21974529.64	8	2160828.75
Aug-08	5066.746	492890.515	68449.448	7.200796	36484.60	35233.60	5872.27	5606.5825	65229.220	383043424.30	365713003.34	17330420.96	7	1491138.30
Sep-08	4652.627	471210.614	65550.345	7.188530	33445.548	32194.548	5365.76	5210.6263	64040.596	343626342.80	333691613.79	9934729.01	6	732686.26
Oct-08	3576.182	363129.177	50359.633	7.210719	25786.845	24535.845	4089.31	4094.3431	49558.896	202661561.17	202911123.88	-249562.71	5	-15337.71
Nov-08	2613.620	134930.755	18718.399	7.208456	18840.165	17589.165	2931.53	2932.2208	25125.852	73657124.80	73674545.85	-17421.05	4	-856.54
Dec-08	2082.137	481300.891	66600.972	7.226635	15046.843	13795.843	2299.31	2245.1521	65391.628	150355442.82	146814150.93	3541291.89	3	130585.14
Jan-09	2218.570	170056.910	23520.982	7.230009	16040.281	14789.281	2464.88	2402.7613	29687.752	73176750.71	71332581.59	1844169.12	2	45335.82
Feb-09	2251.942	414558.347	57382.574	7.224464	16269.074	15018.074	2503.01	2413.5070	58578.064	146621618.41	141378567.51	5243050.90	1	64445.83
Mar-09	2491.128	460227.516	64033.596	7.187282	17904.44	16653.44	2775.57	2622.8388	62764.417	174207237.85	164620948.17	9586289.68	0	0.00
<b>Total</b>										<b>3230752405.17</b>	<b>3104254770.74</b>	<b>126497634.43</b>		<b>11630928.75</b>



**Annexure-VI(C)**  
**Reference : Paragraph 6.2.8.4**

**Computation of Royalty payable on crude price build up for Assam crude to IOCL for 2004-05 after considering Sales Tax**

Month	Pre-Discount	Conversion	Crude price	Deductions towards VAT @104	Deductions towards post well head expenses @7.50%	Crude price after deduction of VAT and post well expenses	Rate of Royalty 20/120	Rate of Royalty paid on account of IOCL	Quantity for Royalty in MT	Royalty Payable	Royalty paid	Deduction due to VAT inclusion	Royalty paid after VAT deduction	Short payment	Delay in month	Interest for wrong calculation @ 14.75%
1	2	3	(₹/MT) 4	(₹) 5	(₹) 6	(₹/MT) 7	(₹/MT) 8	(₹/MT) 9	10	(₹) 11	(₹) 12	(₹) 13	(₹) 14=11-(12+13)	(₹) 15=11-14	16	(₹) 17=(15*16/12)*14.75%
Apr-04	1867.183	7.0760	13212.19	508.16	952.80	11751.22	1958.54	1456.8391	28209.772	55249891	41097098.9		41097098.85	14152792	59	1217730
May-04	1867.183	7.1267	13306.85	511.80	959.63	11835.42	1972.57	1711.9050	32805.353	64710867	56159647.8		56159647.83	8551219	58	723291
Jun-04	1556.374	7.1312	11098.81	426.88	800.40	9871.54	1645.26	1609.2962	34213.789	56290473	55060120.6	1077650	53982470.63	2308003	57	191853
Jul-04	1722.264	7.0907	12212.06	469.69	880.68	10861.69	1810.28	1774.1210	39516.841	71536584	70107657.5		70107657.47	1428926	56	116696
Aug-04	1949.844	7.1145	13872.17	533.54	1000.40	12338.22	2056.37	2014.7059	18025.222	37066537	36315521.1		36315521.11	751016	55	60238
Sep-04	1969.737	7.2366	14254.20	548.24	1027.95	12678.01	2113.00	2071.3262	31123.933	65764940	64467817.9	1315184	63152633.87	2612306	54	205719
Oct-04	2242.226	6.9626	15611.72	600.45	1125.85	13885.43	2314.24	2272.5804	27549.178	63755348	62607722.0		62607722.00	1147626	53	88702
Nov-04	1907.687	7.1237	13589.79	522.68	980.03	12087.07	2014.51	1972.8547	36923.621	74383082	72844939.2		72844939.23	1538143	52	116643
Dec-04	1652.415	7.1258	11774.78	452.88	849.14	10472.76	1745.46	1703.7939	38842.396	67797849	66179437.4	2054567	64124870.37	3672978	51	273178
Jan-05	1896.058	7.0924	13447.60	517.22	969.78	11960.61	1993.43	1951.7638	29548.372	58902746	57671442.8		57671442.82	1231303	50	89783
Feb-05	1962.271	7.1083	13948.41	536.48	1005.90	12406.04	2067.67	2025.9983	29787.294	61590386	60349006.8		60349006.8	1241379	49	88707
Mar-05	2296.683	7.1274	16369.38	629.59	1180.48	14559.30	2426.55	2377.5143	32998.812	80073283	78455147.2	1233758	77221389.18	2851894	48	199633
<b>Total</b>										<b>757121986</b>	<b>721315559</b>	<b>5681159</b>	<b>715634400.1</b>	<b>41487586</b>		<b>3372170</b>

**Annexure-VI(D)**  
**Reference : Paragraph 6.2.8.4**

**Computation of Royalty payable on crude price build up for Assam crude to IOCL for 2005-06 after considering Sales Tax**

Month	Pre-Discount	Conversion (BBL/MT)	Crude price	Deductions towards VAT 4/104	Deduction towards post well expense @7.50%	Crude price after deduction of VAT and post well expense	Rate of Royalty 20/120	Rate of Royalty paid on account of IOCL	Quantity for Royalty (MT)	Royalty Payable	Royalty paid	Deduction due to VAT inclusion	Royalty paid after VAT deduction	Short payment calculated on a 14.75%	Delay in months	Interest for wrong calculation on a 14.75%
1	2	3	4 (₹/MT)	5	6	7	8 (₹/MT)	9 (₹/MT)	10	11 (₹)	12 (₹)	13	14 (₹)	15-11-14	16	17 (₹)
Apr-05	2296.683	7.0981	16302.09	627.00	1175.63	14499.45	2416.58	2375.6588	35115.420	84859053	83422257		83422257	1436796	47	98480
May-05	2155.769	7.1343	15379.90	591.53	1153.49	13634.88	2272.48	2238.9959	27544.670	62594690	61672403		61672403	922287	46	61870
Jun-05	2416.108	7.1439	17260.43	663.86	1294.53	15302.04	2550.34	2518.2309	18599.815	47435848	46838629	3733237	43105392	4330456	45	284186
Jul-05	2532.765	7.1239	18043.16	693.97	1353.24	15995.96	2665.99	2639.6592	5953.636	15872353	15715570		15715570	156783	44	10060
Aug-05	2829.929	7.1497	20233.14	778.20	1517.49	17937.46	2989.58	2958.6989	26474.800	79148443	78330962		78330962	817482	43	51263
Sep-05	2859.192	7.1552	20458.09	786.85	1534.36	18136.88	3022.81	2991.7639	20691.070	62545257	61902796	2732692	59170104	3375152	42	206728
Oct-05	2676.695	7.1186	19054.32	732.86	1429.07	16892.39	2815.40	2789.3821	28437.642	80063283	79323450		79323450	739833	41	44236
Nov-05	2584.980	7.1559	18497.86	711.46	1387.34	16399.06	2733.18	2707.5159	25055.084	68479983	67837038		67837038	642945	40	37505
Dec-05	2621.040	7.1821	18824.57	724.02	1411.84	16688.71	2781.45	2755.6978	25318.092	70421035	69769010	3710683	66058327	4362707	39	248129
Jan-06	2825.616	7.1209	20120.93	773.88	1509.07	17837.98	2973.00	2947.3575	23986.161	71310766	70695792		70695792	614975	38	34080
Feb-06	2747.662	7.1765	19718.60	758.41	1478.89	17481.29	2913.55	2887.5236	23663.837	68945749	68329888		68329888	615861	37	33231
Mar-06	2817.630	7.1795	20229.17	778.05	1517.19	17933.94	2988.99	2963.5769	30812.055	92096931	91313894	2070925	89242969	2853962	36	149833
<b>Total</b>										<b>803773391</b>	<b>795151689</b>	<b>12247537</b>	<b>782904152</b>	<b>20869239</b>		<b>1259602</b>

**Annexure-VI (E)**  
**Reference : Paragraph 6.2.8.4**

**Computation of Royalty payable on crude price build up for Assam crude to IOCL for 2006-07 after considering Sales Tax and discount**

Month	Pre-Discount	Conversion	Crude price	Deductions towards VAT 4/104	Deduction towards post well expenses @ 7.50%	Crude price after deduction of VAT and post well expenses	Rate of Royalty 20/120	Rate of Royalty paid on account of IOCL	Quantity for Royalty	Royalty Payable	Royalty paid	Deduction due to VAT inclusion	Royalty paid after VAT deduction	Short payment	Delay in month	Interest for wrong calculation @ 14.75%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15-11-14	16	17
		(BBL/MT)	(₹/MT)				(₹/MT)	(₹/MT)	(MT)	(₹)	(₹)		(₹)	(₹)		(₹)
Apr-06	3203.856	7.1648	22954.987	882.88	1655.41	20416.70	3402.783	3503.3282	24335.651	82808930	85255772		85255772.41	-2446843	46	-1383486
May-06	3226.971	7.1643	23118.988	889.19	1733.92	20495.87	3415.979	3528.8435	23425.383	80020610	82664511		82664510.53	-2643901	45	-1462408
Jun-06	3182.838	7.1539	22769.700	875.76	1707.73	20186.22	3364.370	3340.1682	16234.576	54619118	54226214	5068957	49157257.50	5461860	44	2953956
Jul-06	3452.675	7.1489	24682.828	949.34	1851.21	21882.28	3647.046	3623.2191	26450.940	96467798	95837551		95837551.02	630247	43	333112
Aug-06	3437.258	7.1450	24559.208	944.58	1841.94	21772.68	3628.780	3605.4387	26759.676	97104990	96480371		96480371.45	624618	42	322459
Sep-06	2881.439	7.1631	20640.036	793.85	1548.00	18298.19	3049.698	3023.3061	23843.009	72713967	72084715	6270869	65813845.55	6900121	41	3477374
Oct-06	2688.050	7.1740	19284.071	741.70	1446.31	17096.07	2849.345	2822.1722	22998.522	65530725	64905789		64905789.43	624936	40	307260
Nov-06	2665.032	7.1828	19142.392	736.25	1435.68	16970.47	2828.411	2800.9751	21505.472	60826316	60236292		60236291.59	590024	39	282843
Dec-06	2800.086	7.1905	20134.018	774.39	1510.05	17849.58	2974.930	2947.8031	22392.999	66617611	66010152	2440188	63569963.87	3047647	38	1423505
Jan-07	2428.264	7.1982	17479.130	672.27	1310.93	15495.92	2582.653	2554.3484	25697.152	66366839	65639479		65639479.1	727360	37	330797
Feb-07	2597.005	7.2170	18742.585	720.87	1405.69	16616.02	2769.337	2741.7450	22047.433	61056774	60448439		60448439.19	608335	36	269188
Mar-07	2751.743	7.2144	19852.175	763.55	1488.91	17599.72	2933.286	2905.8028	23692.827	69497839	68846683	5238832	63607851.04	5889988	35	2533922
<b>Total</b>										<b>873631516</b>	<b>872635968</b>	<b>19018846</b>	<b>853617123.00</b>	<b>20014394</b>		<b>9388523</b>

**Annexure-VI (F)**

**Reference : Paragraph- 6.2.8.4**

**Computation of Royalty payable on crude price supplied to BRPL during 2008-09 before considering sales tax and discount as allowed at per directive of MOP&NG instruction**

Month	Crude price (₹/BBL)	Quantity Barrel	Quantity (MT)	Conversion (BBL/MT)	Crude price	Deduction towards post well head expenses (₹ 1251 per MT)	Rate of Royalty 20/120 (₹/MT)	Rate of Royalty paid on account of BRPL (₹/MT)	Quantity for Royalty (MT)	Royalty Payable (₹)	Royalty paid (₹)	Difference (₹)	Delay in month	Interest for wrong calculation @ 14.75%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Apr-08	4543.939	71201.645	9847.929	7.2301136	32853.19	31602.195	5267.0325	5015.1862	10208.397	53767958.737	51197011.759	2570946.978	11	347613.46
May-08	5405.134	96785.063	13440.736	7.2008752	38921.70	37670.70	6278.4493	5987.2104	13376.597	83984285.539	80088500.675	3895784.864	10	478856.89
Jun-08	5863.294	98755.458	13693.001	7.2121121	42286.73	41035.734	6839.2889	6574.0672	13349.732	91302674.150	87762035.270	3540638.880	9	391683.18
Jul-08	5764.052	78629.310	10899.878	7.2137789	41580.60	40329.60	6721.5995	6636.3519	11878.871	79845012.847	78832368.131	1012644.716	8	99576.73
Aug-08	4912.934	87042.246	12089.240	7.1999767	35373.01	34122.01	5687.0017	5640.4045	11520.498	65517091.708	64980268.761	536822.946	7	46189.14
Sep-08	4498.815	93295.040	12975.646	7.1900112	32346.53	31095.53	5182.5884	5250.6958	12676.792	65698594.774	66561978.512	-863383.738	6	-63674.55
Oct-08	3536.073	177866.831	24678.437	7.2073783	25485.82	24234.816	4039.136	1559.7332	24286.041	98094621.540	37879744.444	60214877.096	5	3700705.99
Nov-08	2573.511	155017.666	21501.652	7.2099570	18553.91	17302.908	2883.818	1018.0046	28861.833	83232272.532	29381478.758	53850793.773	4	2647664.03
Dec-08	2042.028	101088.971	13989.438	7.2260924	14755.88	13504.883	2250.8138	2280.6792	13735.417	30915866.412	31326079.855	-410213.443	3	-15126.62
Jan-09	2243.394	127739.474	17667.950	7.2300111	16219.76	14968.763	2494.7939	2424.2610	22300.163	55634310.784	54061415.455	1572895.329	2	38667.01
Feb-09	2276.767	112130.443	15522.826	7.2235844	16446.42	15195.418	2532.570	2417.8019	15846.224	40131667.489	38313030.495	1818636.994	1	22354.08
Mar-09	2515.952	117958.944	16419.822	7.1839356	18074.44	16823.437	2803.9062	2630.1320	16419.822	46039640.625	43186299.277	285341.349	0	0.00
<b>Total</b>										<b>794163997.14</b>	<b>663570211.39</b>	<b>130593785.74</b>		<b>7694509.38</b>

**Annexure-VI (G)**  
**Reference : Paragraph- 6.2.8.4**  
**of MOP&NG instruction**

**Computation of Royalty payable on crude price supplied to IOCL during 2008-09 before considering sales tax and discount as allowed at per directive of MOP&NG instruction**

Month	Crude price (₹/BBL)	Quantity (Barrel)	Quantity (MT)	Conversion (BBL/MT)	Crude price (₹/MT)	Deduction towards post well head expenses (₹1251 per MT)	Rate of Royalty 20/120 (₹/MT)	Rate of Royalty paid on account of IOCL (₹/MT)	Quantity for Royalty (MT)	Royalty Payable (₹)	Royalty paid (₹)	Difference (₹)	Delay in month h	Interest for wrong calculation @ 14.75%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Apr-08	4389.015	178610.707	24717.017	7.2262242	31716.907	30465.007	5077.5011	2366.79320	25621.744	130094432.978	60641369.471	69453063.506	11	9390632.96
May-08	5250.210	180963.478	25148.723	7.1957323	37779.106	36528.106	6088.0176	2429.64570	25028.713	152375245.234	60810904.917	91564340.317	10	11254783.50
Jun-08	5708.371	165420.599	22933.738	7.2129802	41174.367	39923.367	6653.8945	2347.4369	22358.813	148773183.666	52485902.676	96287280.990	9	10651780.46
Jul-08	5752.945	171306.158	23752.361	7.2121739	41491.24	40240.24	6706.7066	2923.94480	25885.724	173607956.690	75688428.084	97919528.606	8	9628753.65
Aug-08	4901.827	203307.485	28252.947	7.1959745	35273.422	34022.422	5670.4036	2473.22750	26923.778	152668689.015	66588628.153	86080060.862	7	7406471.90
Sep-08	4487.708	180760.560	25151.976	7.186734	32251.963	31000.963	5166.8272	1488.74050	24572.678	126962782.181	36582340.932	90380441.248	6	6665557.54
Oct-08	3524.966	220646.073	30605.587	7.2093397	25412.677	24161.677	4026.9462	1560.21440	30118.947	121287379.565	46992014.822	74295364.743	5	4566069.29
Nov-08	2562.403	216251.979	29995.767	7.2094165	18473.431	17222.431	2870.4051	977.0256	40263.549	115572696.344	39338518.120	76234178.224	4	3748180.43
Dec-08	2020.921	183340.570	25374.344	7.2254309	14602.025	13351.025	2225.1709	2280.4514	24913.595	55437005.376	56814242.597	-1377237.221	3	-50785.62
Jan-09	2232.287	190232.350	26311.493	7.2300097	16139.457	14888.457	2481.4094	2424.2605	33209.885	82407322.451	80509412.415	1897910.036	2	46656.96
Feb-09	2265.66	195942.178	27126.732	7.2232135	16365.346	15114.346	2519.0577	2444.8590	21594.554	54397926.809	52795639.698	1602287.111	1	19694.78
Mar-09	2504.845	197668.599	27505.435	7.1865287	18001.141	16750.141	2791.690	2631.1566	20968.854	58538542.014	55172338.597	3366203.417	0	0.00
										1372123162.32	684419740.48	687703421.84		63327795.84

**Annexure-VII**

**Reference : Paragraph 6.2.14**

**Statement of non-levy of penal interest on discount**

Period	Royalty paid (₹)	Due date of payment	Date of payment	Delay in days	Rate of interest	Interest leviable (₹)
1	2	3	4	5	6	7
April-June 2005	37,33,240	31.7.05	30.8.05	29	13.00	38,559.76
April-June 2006	50,88,957	31.7.06	31.8.06	30	13.00	54,375.15
Oct-Dec 2006	24,40,188	31.1.07	27.2.07	26	13.00	22,596.80
Jan-March 2007	52,38,832	30.4.07	30.5.07	29	13.00	54,110.67
April-June 2007	41,99,851	31.7.07	31.8.07	30	14.75	50,910.00
Oct-Dec 2007	2,12,522,560	31.1.08	29.6.08	149	14.75	1,27,96,478.25
<b>Total</b>	<b>2,33,223,628</b>					<b>1,30,17,030.63</b>