

Appendix-1.1
(Ref: Paragraph-1.9.1)

Statement showing the position of fund received and expenditure

(₹ in crore)

Year	Funding agency	Opening balance	Fund received	Income	Total	Expenditure	Refund	Closing balance
2005-06	Govt. of Assam	(-) 31.21	55.77	--	24.56	53.91	--	(-) 29.35
	ICAR/GOI	24.88	24.54	--	49.42	24.64	--	24.78
	Income/refund	--	--	1.21	1.21	--	2.77	(-) 1.56
Total		(-) 6.33	80.31	1.21	75.19	78.55	2.77	(-) 6.13
2006-07	Govt. of Assam	(-) 25.42	68.81	--	43.39	64.07	--	(-) 20.68
	ICAR/GOI	21.90	32.42	--	54.32	41.61	--	12.71
	Income/refund	--	--	0.04	0.04	--	6.81	(-) 6.77
Total		(-) 3.52	101.23	0.04	97.75	105.68	(-) 6.81	(-) 14.74
2007-08	Govt. of Assam	(-) 27.07	72.30	--	45.23	72.65	--	(-) 27.42
	ICAR/GOI	12.33	45.88	--	58.21	39.24	--	18.97
	Income/refund	--	--	0.04	0.04	--	0.11	(-) 0.07
Total		(-) 14.74	118.18	0.04	103.48	111.89	0.11	(-) 8.52
2008-09	Govt. of Assam	(-) 22.32	82.84	--	60.52	88.13	--	(-) 27.61
	ICAR/GOI	18.91	63.78	--	82.69	63.18	--	19.51
	Income/refund	--	--	9.72	9.72	--	1.00	8.72
Total		(-) 3.41	146.62	9.72	152.93	151.31	1.00	0.62
Grand Total		-	446.34			447.43	-	

Statement showing the unconfirmed figures of 2009-10 as furnished by the AAU

(₹ in lakh)

Head	Receipt	Expenditure
State (Plan & Non plan)	9721.46	8497.21
KVK	1021.88	993.86
ICAR/GOI/Others	3007.34	3419.90
Total	13750.68	12910.97

(Source: University records)

Accounts of 2009-10 were yet to be finalized.

Appendix-1.2
(Ref: Paragraph-1.10.5)

Position of unspent balance against the completed works not deposited in the comptrollers account by the DPP

(Amount in ₹)

Sl No.	Name of work	Amount received by DPP	Amount spent	Status of work
1	2	3	4	5
1	Repair of chair of Auditorium	23,94,640	3,05,947	Completed
2	Providing GI tank for Hostel No.12		8,960	
3	Repair of Hostel No.4		3,55,381	
4	Repair of Hostel No.3		4,30,119	
5	Renovation of cup boards at Agronomy Deptt.		20,331	
6	Repair work in the Canteen & tender stadium		3,99,925	
7	Furnishing of stage of Auditorium		2,54,700	
8	Modernisation/renovation of existing 2 nd year, 3 rd year class room at H. Sc.		3,14,770	
9	Extra power line of installation of copper earthing		18,060	
10	Repair/renovation of H. Sc. College		55,001	
11	Internal Electrification of central instrumentation room		15,061	
12	Electrification of observation room 1x4 units H.Sc.		20,057	
13	Repair/renovation of glass house Nematology Deptt.	45,97,051	1,16,955	
14	Repair of Net house under D.R. Agril (Deptt. of Nematology)		29,396	
15	Repair of 5 HP pump set Hostel No.11 & 3 HP pumpset at hostel No.10		10,510	
16	Repair of quarter vacated by Dr. Chandan Hazarika		5,000	
17	Road lighting at AAU campus		3,08,000	
18	Repair/renovation of Administrative building (Add. Works)		10,73,784	
19	Advertisement cost		7,500	
20	Procurement of 100 nos. ceiling fan		1,37,175	
21	Repairing of warden Dr. S. Baisya		5,000	
22	Repair/renovation of medical units (Addl works)		97,303	
23	Repair/renovation of 3 HP & 5 HP motor for hostel No.11 & 12		6,990	
24	Supply of electrical materials for power line connection of A.C		22,337	
25	Repair/renovation of three room of office cost & cultivation/Agro Economic Research Centre		1,01,572	
26	Purchase of A.C. for guest house for Admn. Building		3,62,163	
27	Installation of wall mounting form in the conference hall		17,600	
28	Development of U.G. Lab in the deptt of Plant pathology & bio-chemistry		37,390	
29	Repair/renovation Admn. Building civil sanitary & water supply works 2 nd Addl		21,67,285	
30	Providing 200 lit cap P.V.C. tank for Hostel No.11 & 12		27,891	

Appendix-1.2 (Contd...)

1	2	3	4	5
31	Installation of New fire earth station for computer lab.	3,63,850	10,300	Completed
32	Repair/renovation of library of B.N. college of Agril		88,779	
33	Repair/renovation of laboratory table		1,40,058	
34	Repair/renovation of R.C.C boys hostel at B.N. College		83,687	
35	Electrification work in library room at BNCA		7,589	
36	Electrification in study room at BNCA		6,956	
37	Civil works furniture		14,07,925	
38	Construction of shed for back side entrance to the water management building at AAU		42,886	
39	Water technology park with irrigation and drainage net work (Gr.C)		2,55,179	
40	Construction of distribution boxes		29,616	
41	Construction of stilling tank		58,022	
42	Renovation of existing F.S.R house field laboratories water management		4,55,062	
43	Installation of deep tube well with submersible pump and electrical connection		4,06,087	
44	Renovation/construction of over head tank 1 no at FRC AAU, Jorhat		39,981	
45	Construction of green house cum rain shelter at horticulture farm		66,935	
46	Construction of vermicompost tank at horticulture orchard		24,072	
47	construction of Commercial Tissue culture laboratory facilities		10,58,721	
48	Internet connection between tissue culture lab, green house...		42,063	
49	Annual service contract for erox machine		13,963	
50	Water supply works at FRC		80,213	
51	Purchase of Tonner for erox machine		12,916	
52	Supply of filter water to the major Hatchery		14,647	
53	Proposed food processing technology centre		29,51,573	
54	Proposed Agro processing centre under Agri. Eng. Deptt.		11,42,481	
55	Construction of store house at deptt Agronomy		1,88,820	
56	Construction of bakery & confractionery lab. Hands on training undoer food and nutrition deptt H.Sc		9,79,071	
57	Providing RBT fancing (length 13m) deptt. of Agronomy		68,196	
58	Construction of shed for oil distribution plant		2,22,150	
59	Improvement of pond AAU, Jorhat		2,15,802	
60	Construction of surface reservoir deptt. of Agronomy		68,768	
61	Construction of glass room Agro		60,846	
62	Providing M/s Staging oil distribution plant	1,46,87,518	40,972	
63	Improvement of lighting for oil distribution plant		28,194	

Appendix-1.2 (Contd...)

1	2	3	4	5	
64	Construction of seed store at horticulture farm		8,81,055	Completed	
65	Construction of seed store at BNCA farm		9,11,090		
66	Installation of irrigation system at BNCA Mega Seed Project		15,69,031		
67	1. Constn of raising of existing brick boundary wall & goat proof fencing in Agronomy farm BNCA 2. Constn of farm & peripheral road 3. Over head L.T. line		14,36,123		
68	Construction of farm road fencing & external electricity works at ICR farm, Jorhat		11,72,323		
69	Construction of shed store at ICAR Farm, Jorhat				Incomplete
70	Construction of STR unit at BNCA		12,86,410	Completed	
71	Constn of low pressure water conveyance system at RARS, Titabor		7,500		
72	Construction of shed store at BNCA		2,63,369		
73	Construction of Farm road at Horticulture farm		2,63,486		
74	Constn of open thretching floor at horticulture farm small		1,22,054		
75	Constn of water harvesting system at horticulture farm		3,90,236		
76	Construction of open thretching floor at horticulture farm small large		1,63,451		
77	Construction of drainage at ICR Farm				Incomplete
78	Constn of open thretching floor (large), RARS, Titabor				Incomplete
79	Construction of seed store at RARS, Titabor		9,87,659		Completed
80	Construction of processing hall at ICR farm, Jorhat		8,57,180		
81	Constn of covered thretching floor (large) ICR farm, Jorhat		3,96,819		
82	Construction of thretching floor (large) at BNCA		1,61,661		
83	Construction of covered thretching (small) Horticultural Farm, Jorhat		2,06,660		
84	Construction of processing hall (large) BNCA		13,73,213		
85	Construction of thretching floor (small) at BNCA		1,11,271		
86	Construction of thretching floor (large) BNCA		6,77,578		
87	Construction of covered thretching floor ICR, Jorhat	1,98,63,100	1,98,294		
88	Purchase of equipments		17,35,330		
89	Constn of Azola Tank with Agro shed net over tubler trust		1,74,661		
90	Installation of copper earth stain at Agronomy & Soil science building		25,700		
91	Renovation/upgradation seminar cum training hall Deptt of soil science		4,81,046		
92	Construction of toilet block, septic tank, MS staging at glass house soil science deptt		1,38,464		
93	Constn of brick drain to the back side of glass house		1,67,714		
94	Renovation/upgradation of soil chemistry laboratory to the Deptt. Of Soil Science		3,51,305		
95	Renovation/upgradation of instrumentation room Deptt. Of Soil Science		3,07,199		
96	Construction of boundary wall with combined brick wall to the front side glass house		2,14,039		
97	Equipment of laboratory under Dean FA		29,78,121		
98	Equipment of laboratory under Dean FA		6,83,860		
99	Providing electrification in glass house		40,000		
100	Repair and maintenance of EEI hostel	57,32,600	8,185		

Appendix-1.2 (Contd...)

1	2	3	4	5
101	Repair/renovation of soil testing lab KVK N. Lakhimpur		3,16,660	Completed
102	Repair/renovation of soil testing lab KVK Tinsukia		2,84,320	
103	Repair/renovation of soil testing lab KVK Diphu		3,09,512	
104	Repair/renovation of soil testing lab KVK Napam		2,81,463	
105	Repair/renovation of soil testing lab KVK Khumtai		2,80,073	
106	Repair/renovation of soil testing lab KVK Arunachal		2,70,060	
107	Repair/renovation of soil testing lab KVK Shillongini		2,72,911	
108	Repair/renovation of soil testing lab KVK Kahikuchi			
109	Repair/renovation of soil testing lab KVK Karimganj	32,00,000	3,02,238	Completed
110	Repair/renovation of soil testing lab KVK Gossaigaon			Incomplete
	Total	5,08,38,759	4,01,04,017	1,07,34,742

Fund received during 2006-07-	5,08,38,759
Less estimated value of five incomplete works (as detailed in Sl. No. 69, 77, 78, 108 and 110 above)	20,53,000
	4,87,85,759
Less expenditure incurred against completed works (-)	4,01,04,017
Unspent Balance (to be refunded to Comptroller)	86,81,742

(Source: University records)

Appendix-1.3
(Ref: Paragraph-1.11.2)

Statement showing the enrollment of students

Name of course	Enrollment			Shortfall of enrollment in numbers	Percentage of shortfall
	Year	Total intake capacity	No. of students enrolled		
UG course	2004-05	340	311	29	8.53
	2005-06	340	320	20	5.88
	2006-07	340	329	11	3.24
	2007-08	340	306	34	10.00
	2008-09	340	322	18	5.29
	2009-10	340	333	07	2.06
PG course	2004-05	311	97	214	68.81
	2005-06	311	89	222	71.38
	2006-07	311	82	229	73.63
	2007-08	311	34	277	89.07
	2008-09	311	135	176	56.59
	2009-10	311	105	206	66.24
Ph D course	2004-05	124	7	117	94.35
	2005-06	124	10	114	91.94
	2006-07	124	15	109	87.90
	2007-08	124	8	116	93.55
	2008-09	124	9	115	92.74
	2009-10	124	9	115	92.74

(Source: University records)

Appendix-1.4
(Ref: Paragraph-1.11.2)

Statement showing the drop out of students

Name of course	Enrollment				
	Year	Total intake capacity	No. of students enrolled	No. of students drop out	Percentage
UG course	2004-05	340	311	39	12.54
	2005-06	340	320	74	23.13
	2006-07	340	329	44	13.37
	2007-08	340	306	53	17.32
	2008-09	340	322	73	22.67
	2009-10	340	333	13	3.90
PG course	2004-05	311	97	23	23.71
	2005-06	311	89	19	21.34
	2006-07	311	82	21	25.61
	2007-08	311	34	7	20.59
	2008-09	311	135	20	14.81
	2009-10	311	105	6	5.71
Ph D course	2004-05	124	7	1	14.29
	2005-06	124	10	3	30.00
	2006-07	124	15	2	13.33
	2007-08	124	8	1	12.50
	2008-09	124	9	2	22.22
	2009-10	124	9	--	--

(Source: University records)

Appendix-1.5
(Ref: Paragraph-1.12.2)

Short Production of Breeder Seed

(In quintal)

Sl. No.	Item	Varity	Breeder Seeds				
			2005-06	2006-07	2007-08	2008-09	2009-10
1	Blackgram	Varity-1	Nil	Nil	Nil	2.20	0.41
2	-Do-	Varity-2	Nil	Nil	Nil	0.85	0.35
3	-Do-	Varity-3	Nil	Nil	Nil	1.01	Nil
Total			Nil	Nil	Nil	4.06	0.76
4	Greengram	Varity-1	Nil	Nil	Nil	2.06	2.56
Total			Nil	Nil	Nil	2.06	2.56
5	Lentil	Varity-1	Nil	Nil	1.06	3.01	Nil
Total			Nil	Nil	1.06	3.01	Nil
6	Sunhemp	Varity-1	3.20	2.56	2.90	2.50	Nil
7	-Do-	Varity-2	2.50	1.15	1.00	1.85	Nil
8	-Do-	Varity-3	0.43	0.40	0.80	2.50	Nil
9	-Do-	Varity-4	Nil	0.80	0.15	0.60	Nil
Total			6.13	4.91	4.85	7.45	
10	Sesamum	Varity-1	Nil	Nil	Nil	Nil	1.45
11	Jute	Varity-1	0.58	0.15	1.55	1.40	1.18
12	-Do-	Varity-2	0.50	0.21	0.15	Nil	Nil
13	-Do-	Varity-3	Nil	Nil	0.29	Nil	Nil
14	-Do-	Varity-4	Nil	Nil	0.24	Nil	Nil
Total			1.08	0.36	2.23	1.40	1.18

(Source: University records)

Appendix-1.6

(Ref: Paragraph-1.13.1)

Short achievement against the target fixed for imparting training to the Government officials,
NGOs and farmers in KVKs under the Director, Extension Education, AAU Jorhat

Sl. No.	Name of KVK	Year	No. of training programme organized	Less achievement	No. of trainees targeted to be trained up				No. of trainees trained up				Percentage of shortfall
					No. of Govt official	NGOs	No. of farmers	Total	No. of Govt official	NGO	No. of farmers	Total	
1	KVK, Dhubri	2007-10	139	23	25	--	575	600	--	--	21	21	96.5
2	KVK, Golaghat	2005-10	295	34	--	--	850	850	--	--	729	729	14.23
3	KVK, Karimganj	2005-10	169	63	125	6	1450	1581	109	6	1234	1349	14.67
4	KVK, Jorhat	2008-10	56	5	25	--	100	125	23	--	89	112	10.40
5	KVK, Kamrup	2005-10	220	26	--	--	650	650	--	--	553	553	14.92
6	KVK, Sonitpur	2005-10	173	9	30	--	200	230	20	--	133	153	33.47
7	KVK, Karbianglong	2005-10	87	41	--	--	1175	1175	--	--	1077	1077	8.34
8	KVK, Nagaon	2005-10	144	22	50	--	550	600	44	--	489	533	11.16
9	KVK, Nalbari	2005-10	291	54	80	--	1250	1330	63	--	1120	1183	11.05
10	KVK, Dibrugarh	2005-10	93	15	145	--	300	445	130	--	259	389	12.58
11	KVK, Arunachal, Silchar	2005-10	25	24	75	--	5300	5375	54	--	3943	3997	25.64

(Source: University records)

Appendix-1.7
(Ref: Paragraph-1.13.1)

Beneficiaries trained up under extension service in fishery sector during 2005-10

(Amount in ₹)

Year	Name of training course	Target	Achievement	Shortfall	Expenditure
2005-06	Nil	Nil	Nil	Nil	Nil
2006-07					
2007-08					
a.	Matsya Mitra Training (Kamrup District)	30	28	2	559206
b.	Matsya Mitra Training (Sivsagar District)	30	30	--	
c.	Ornamental fish trade	30	20	10	100000
d.	Aquarium Maintenance	30	21	9	
2008-09					
a.	Matsya Mitra Training	30	30	--	2038808
b.	Matsya Mitra Training	30	27	3	
c.	Matsya Mitra Training	30	30	--	
d.	Matsya Mitra Training	30	27	3	
e.	Matsya Mitra Training	30	21	9	
f.	Self employment in fish farming	30	30	--	
g.	Matsya Mitra Training	30	21	9	
h.	Matsya Mitra Training	30	30	--	
2009-10					
a.	Matsya Mitra Training	30	25	5	270941
b.	Matsya Mitra Training	30	21	9	226987
Total		420	361	59	3195942

(Source: University records)

Percentage of shortfall = $59 \times 100 \div 420 = 14.05$

Appendix-1.8

(Ref: Paragraph-1.13.2)

Statement showing the position of farmers trained by the DEE & KVKs under AAU during 2005-10

Sl No.	Name of KVK	No. of training courses conducted to train farmers during						No. of farmers trained by imparting training during						
		2005-06	2006-07	2007-08	2008-09	2009-10	Total	2005-06	2006-07	2007-08	2008-09	2009-10	Total	Expenditure (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Dibrugarh			10	13	70	93			240	349	1783	2372	2.63
2	Dhubri			9	58	72	139			229	1341	1307	2877	4.05
3	Cachar	4	6	6	8	6	30	777	624	756	1208	785	4150	3.81
4	Kokrajhar	59	36	54	49	67	265	1576	962	1493	1378	1617	7026	3.85
5	Bongaigoan	37	33	57	36	66	229	840	782	1000	802	1595	5019	4.05
6	Dhemaji			4	40	79	123			103	1080	2001	3184	4.03
7	Karimganj	15	28	16	30	80	169	343	615	391	705	1964	4018	2.52
8	Golaghat	75	67	56	21	76	295	2280	2294	1524	653	2443	9194	5.12
9	Nalbari	78	47	32	51	83	291	1820	1131	696	1117	1987	6751	4.56
10	Nagoan	9	27	19	17	72	144	258	733	528	498	1886	3903	1.9
11	Karbianglong	11	13	11	23	33	91	286	279	257	533	1010	2365	1.59
12	Sonitpur	38	46	34	27	30	175	849	925	695	545	650	3664	2.45
13	Kamrup	35	36	46	65	39	221	890	922	1212	1700	1021	5745	5.34
14	Jorhat			3	9	44	56			75	266	1175	1516	1.65
15	Tinsukia	21	31	20	32	88	192	562	786	576	846	2247	5017	2.9
16	Sivasagar	50	30	11	22	23	136	885	896	304	605	642	3332	**
17	Lakhimpur	29	22	23	49	54	177	758	508	550	913	1381	4110	2.89
18	Mangaldoi			14	22	78	114			275	350	1725	2350	2.53
19	Barpeta	30	23	45	50	83	231	704	589	1103	1277	2077	5750	3.81
	Total	491	445	470	622	1143	3171	12828	12046	12007	16166	29296	82343	59.68

(Source: University records)

N.B.: * Expenditure for 2005-06 and 2009-10 could not be furnished in respect of KVK, Kokrajhar

** Expenditure in respect of KVK, Sivasagar also has not been furnished for the entire period

Appendix-1.9

(Ref: Paragraph-1.13.3)

Position of assets declared unserviceable without conducting physical verification by the Director, Extension Education, AAU, Jorhat

SI No.	Name of Assets	Quantity (in No.)	Date of purchase	Approximate cost (₹)	Ref. of stock books & page No.
1	2	3	4	5	6
1.	Yeshica Camera	1	23.3.79	4000	19(A)/Page-2
2.	Film Strip slide projector	1	24.3.79	3000	19(A)/Page-2
3.	Yeshica (Mat) Camera	1	18.3.80	6000	NEC-3
4.	Sigmn Serids Elect. Calenlator	1	15.3.80	1000	NEC-3
5.	Epidiax Cane Educational	1	18.3.80	4000	NEC-3
6.	Antomatic slide projector 35 mm	1	18.3.80	8000	NEC-3
7.	Plastic screen portable with	1	18.3.80	1000	NEC-3
8.	Photo phone speaker	1	18.3.80	1000	NEC-3
9.	Remington Type writer	1	18.3.80	8000	NEC-3
10.	Photo phone Deluxe 16 mm sound projector	1	18.3.80	9000	NEC-3
11.	Gestctover Dep. Maclriove Q20AL	1	31.3.80	14000	NEC-4
12.	Claso room chair	17	22.3.80	2000	
13.	Arrm chair	5	22.3.80	1000	
14.	Typist table	1	22.3.80	1000	
15.	Dining table	1	22.3.80	2000	
16.	Palong type cot (61/2x3)	20	22.3.80	4000	
17.	Armless chair	20	22.3.80	1000	
18.	Table fan (orient)	2	8.9.80	1000	
19.	Classo room chair	8	30.3.81	1000	
20.	Wooden Almirah	1	30.3.81	1000	
21.	Alna 4/x4/	20	30.3.81	2000	
22.	Display Board	28	12.2.81	10000	SB No.-28
23.	Display Board	23	23.3.81	8000	
24.	Bulletine Board 16x4	1	23.3.81	1000	
25.	Agfa B2 colour Enluger	1	16.3.81	5000	
26.	Filter set of Enluger	1	16.3.81	6000	
27.	Documverter printer AG-FA	1	16.3.81	2000	
28.	Hartzvex slide projector	1	28.3.81	7000	
29.	Ahuja Cassette tap recorder	1	28.3.81	2000	
30.	Studio light with photo foor bulbl	3	26.3.81	1000	
31.	Glazing machine	1	26.3.81	2000	
32.	Exposure meter	1	26.3.81	1000	
33.	Epidias cone "Education"	1	26.3.81	3000	
34.	Solution maker with stire & lit cap	1	26.3.81	1000	
35.	35 mm camera single lens	1	26.3.81	6000	
36.	Ahuja amplifier	1	31.12.82	2000	19(A)/25
37.	Microphone ACM-66	6	31.12.82	3000	
38.	Microphone ASM 711x24	2	31.12.82	2000	
39.	Pre Amplifire-MRT-7	1	31.12.82	1000	
40.	Ahuja sound coloum	6	31.12.82	21000	
41.	HMV deluxe radio gram	1	31.12.82	1000	19(A)/25
42.	Bush tape recorder	1	31.12.82	1000	
43.	Cannon range finder camera	1	29.3.84	6000	19(A)/36
44.	Philips tape recorder	1	22.3.85	3000	19(A)/45
45.	Aspee Bolo power sprayer	1	9.2.88	3000	19(A)/53

Appendix-1.9 (Contd...)

1	2	3	4	5	6
46.	Lakshmi Hand Duoter	3	8.3.88	3000	19(A)/54
47.	Galvanized steel trunk 36x25x18	2	23.12.83	1000	19(A)/79
48.	Table fan	1	8.9.80	1000	19(A)/101
49.	Gest 60 A2 plain paper copier	1	20.4.87	112000	19(A)/114
50.	Chair CH-4	32	2.7.88	17000	19(A)/129
51.	Allu water filter	3	5.6.90	1000	19(A)/163
52.	Single paleng type Khat	40	14.3.85	28000	19(A)/164
53.	Single wooden table	40	14.3.85		
54.	Single Alna	40	14.3.85		
55.	Dining table	2	14.3.85		
56.	Dining Chair	20	14.3.85		
57.	Common room table	2	14.3.85		
58.	Ciciko desk printer calculator	1	22.7.87	3000	19(A)/172
59.	Class room chair	18	22.5.88	3000	19(A)/180
60.	Class room chair	20	31.3.92	6000	19(A)/185
61.	Steel chair without arms cushion seat and back	20	20.3.91	9000	19(A)/192
62.	Wooden stool	10	20.3.81	1000	19(A)/194
63.	ETA Display Board	2	28.1.91	14000	NAEP-1/6
64.	ETA Display Board	1	30.3.91	7000	NAEP-1/9
65.	Steel chair with arms cushion seat and back	13	20.3.91	7000	NAEP-1/69
66.	Steel chair without arms cushion seat and back	18	20.3.91	7800	NAEP-1/77
67.	Rotary circular tray	1	30.3.91	3000	NAEP-1/83
68.	Ramington type writer	2	11.9.71	2000	DEE-6/48
69.	Gestetner duplicator-105	1	4.10.71	2000	DEE-6/10
70.	Sharp photocopier	1	29.9.03	68000	19 (B)/30
71.	Color TV	2	27.3.90	31000	EEI-2/13
72.	Color TV	1	20.4.93	22000	EEI-2/13
73.	Color TV	1	28.3.06	20000	EEI-2/14
74.	Multipurpose display Board	3	29.3.90	19000	EEI-2/15
75.	Multipurpose display Board	3	30.3.91	19000	EEI-2/15
76.	CTV-Model LG 29	1	7.6.07	16000	EEI-2/16
77.	CTV-Model-LG 21	1	7.6.07	9500	EEI-2/16
78.	DVD-Model-DS 9553 CP	1	7.6.07	6200	EEI-2/16
79.	Over head projector	2	13.3.89	21000	EEI-2/21
80.	Over head projector	1	31.3.96	26000	EEI-2/22
81.	Over head projector	1	31.3.97	68000	EEI-2/23
82.	LCD projector	1	21.9.06	116000	EEI-2/24
83.	Display system, ETA	2	22.3.90	14000	EEI-2/26
84.	Display system, ETA	3	30.3.91	23000	EEI-2/27
85.	Direct Projector	1	25.2.96	171000	EEI-2/29
86.	Automatic Document Feeder	1	25.2.96	57000	EEI-2/29
87.	Adjustable chair	1	29.3.90	2300	EEI-2/31
88.	Elect. Copy board	1	20.7.95	254000	EEI-2/33
89.	SLR camera	1	27.3.90	22000	EEI-2/35
90.	Digital lock	3	10.5.95	9000	EEI-2/37
91.	PA & conference system	1	31.3.07	81000	EEI-2/43
92.	Monitor	2	31.3.05	13000	EEI-2/39
93.	Glass Black Board	2	29.3.90	12000	EEI-2/41
94.	Flash Gun (Elect)	1	29.3.90	5000	EEI-2/44

Appendix-1.9 (Contd...)

1	2	3	4	5	6
95.	Wide Angle lens	1	23.3.90	10000	EEI-2/44
96.	Medium Tel Zoom lense	1	23.3.90	9000	EEI-2/44
97.	Camera bag padded leather	1	23.3.90	3000	EEI-2/44
98.	Light meter	1	23.3.90	8000	EEI-2/44
99.	Enlarging lens	1	30.3.91	7000	EEI-2/77
100.	Voltage stabilizer	1	30.3.91	2100	EEI-2/77
101.	Timer for larger	1	30.3.91	2000	EEI-2/77
102.	Glazing sheet	1	30.3.91	500	EEI-2/47
103.	Nickel Codium battery charger	2	30.3.90	900	EEI-2/49
104.	VCP	2	31.3.90	19000	EEI-2/52
105.	Vacuum cleaner	1	31.3.95	9000	EEI-2/54
106.	Electronic type writer	1	19.9.90	26000	EEI-2/56
107.	Ramington Eng. Type writer	1	31.3.92	8000	EEI-2/56
108.	Ramington portable type writer	1	31.3.92	4000	EEI-2/56
109.	Transparence maker	1	6.2.96	204000	EEI-2/58
110.	Voltage stabilizer	2	19.11.90	2000	EEI-2/62
111.	Electronic Automatic Exchange (EPABX)	1	27.6.98	24000	EEI-2/73
112.	Elect. Stencil cutter	1	3.3.91	32000	EEI-2/75
113.	Laser printer	1	22.2.97	9000	EEI-2/108
114.	Laser printer	1	2.2.04	17000	EEI-2/76
115.	Auto Dust Trap	1	30.3.91	4000	EEI-2/78
116.	Adjustable magnetive	1	30.3.91	4000	EEI-2/84
117.	U Shape Table	1	27.3.91	16000	EEI-2/87
118.	V shape table	1	31.3.91	6000	EEI-2/87
119.	Close up leno	2	30.3.91	5000	EEI-2/114
120.	Cordless telephone	4	31.3.95	23000	EEI-2/116
121.	Rotary circular tray	1	30.3.91	3000	EEI-2/118
122.	Presto sign board	6	30.3.91	27000	EEI-2/122
123.	Transparency Feeder	1	20.3.97	27000	EEI-2/129
124.	Revolving chair	2	20.3.97	4000	EEI-2/131
125.	Chair with foam seated	10	20.3.91	5000	EEI-2/135
126.	Chair with arms plastic netting	40	20.3.91	17000	EEI-2/139
127.	Steel tabular chair without arm	30	20.3.91	14000	EEI-2/144
128.	Steel Jr. Secy. Table	10	20.3.91	25000	EEI-2/153
129.	Steel armless chair	30	25.2.92	15000	EEI-2/171
130.	Fax machine	1	30.3.96	30000	EEI-2/177
131.	Fax machine	1	9.12.03	18000	EEI-2/177
132.	Duplicating machine	1	28.5.92	28000	EEI-2/191
133.	Woolen carpet	1	2.3.98	6000	EEI-2/193
134.	Lazer printer-Model-LP-300	1	22.2.97	8500	EEI-2/08
135.	33 inch paper cutting machine with S/C 4402 HP Motor with all standard equipments 1 PC	1	21.8.78	10000	P/press
136.	Half demy treadle printing machine 'Mani' with all standard equipments.	2	21.8.78	20000	P/press
KVK Sonitpur					
137.	Minibus (TATA-609)	1	14.6.95	574000	Not furnished
138.	Tata Sumo	1	26.8.97	494300	
139.	Rajdut Motorcycle	1	15.6.83	20000	
140.	Faxmachine	1	5.8.06	25792	
141.	Printer (Laser)	1	24.3.07	7571	

Appendix-1.9 (Contd...)

1	2	3	4	5	6
142.	Camera	1	15.3.95	14136	
143.	Solar cooker	2	17.5.04	3570	
144.	Solar lamp	2	17.5.04	27000	
KVK, Karimganj					
145.	Students model training chair with writing desk	30	2003	17100	Not furnished
KVK, Darang					
146.	UPS-make-Uniline, 1KVA, 400 VAH	1	2008	7960	
KVK, Kakhimpur					
147.	Fax- Sharp make	1	2003	17900	Not furnished
KVK, Nagaon					
148.	Fax	1	2003	17850	Not furnished
149.	Photocopier	1	2003	67499	
150.	LCD	1	2006	55016	
KVK, Sivasagar					
151.	1 KVA UPS	1	31.5.06	5951	Not furnished
TOTAL				3573445	

(Source: University records)

Appendix-1.10
(Ref: Paragraph-1.18.1)

Position of short-maintenance of Staff

Category of employee	No. of units	Sanctioned strength	Man in position	Shortfall (-) Excess (+)	Percentage
Teacher	6	599	316	(-) 283	47.25
Administrative	6	25	12	(-) 13	52.00
Gr-III	6	474	305	(-) 169	35.65
Gr-III/Ministerial	6	731	568	(-) 163	22.30
Scientist	39	507	277	(-) 230	45.36
Administrative Gr-II	19	95	56	(-) 39	41.05
Gr-III	46	1028	679	(-) 349	33.94
Gr-IV	46	773	587	(-) 186	24.06

(Source: University records)