

Appendix-2.1.1

(Reference: paragraph 2.1.3; page12)

Period of charges held by District Judges and DDOs in office of DJ, Ghaziabad

Sl. No.	District Judge S/Shri	Period	Sl. No.	DDOs S/Shri	Period
1	R. P. Mishra	9.3.1999 to 30.6.02	1.	Subash Chandra, ADJ	03.9.98 to 05.6.99
2	A. K. Agrawal, ADJ	1.7.02 to 19.7.02	2.	K.K. Chhabra, ADJ	14.6.99 to 1.8.01
3	R. S. Tripathi	20.7.02 to 21.12.02	3.	R. P. Shukla, ADJ	2.8.01 to 25.8.02
4	A. K. Agrawal, ADJ	22.12.02 to 13.1.03	4.	D. S. Tripathi, ADJ	26.8.02 to 15.1.03
5	R. P. Yadav	14.1.03 to 31.7.04	5.	Km. Ujjwala Garg, ADJ	16.1.03 to 24.7.03
6	Chandra Prakash, ADJ	1.8.04 to 3.9.04	6.	Smt. Sadhana Chaudhari, ADJ	25.7.03 to 25.6.04
7	R. N. Mishra	4.9.04 to 15.1.06	7.	Ali Zamin, ADJ	25.6.04 to 30.6.05
8	Ali Zamin, ADJ	16.1.06 to 12.2.06	8.	Shri Prakash, ADJ	1.7.05 to 5.6.07
9	A.K. Singh	13.2.06 to 19.11.06	9.	D.K. Srivastava, ADJ	16.6.07 to 31.3.08
10	Ali Zamin, ADJ	20.11.06 to 29.11.06			
11	R. S. Chaubey	30.11.06 to 31.12.07			
12	Arun Kumar	1.1.08 to 3.2.08			
13	Shyam Shankar Tewari	4.2.08 to 12.3.08			
14	NK Jain	15 ¹ .3.08 to 31.3.08			

¹ Information regarding DJ's charge on 13 and 14.03.2008 not furnished by DJ, Ghaziabad

Appendix 2.1.2

(Reference: paragraph 2.1.6.3; page 14)

List of employees whose length of service was wrongly certified

Sl. No.	Name of the employee S/Shri	Date of advance drawn	Length of service as per GPF sanction order (in years)	Actual length of service (in years)
1.	Mohan Singh	17-07-05	27	18
2.	Rajendra Pal	27-09-05	20	15
3.	Brij Mohan	24-01-06	25	17
4.	Arvind	10-02-05	20	14
5.	Sharvan Kumar	27-12-04	24	14
6.	Sharda Devi	02-09-04	20	15
7.	Sapan Kumar Chatterjee	25-07-05	20	15
8.	Salekh Chandra	22-07-05	25	15
9.	Mahendra Yadav	01-07-01	20	16
10.	Anokhe Lal	22-04-00	20	13
11.	Narendra Singh-II	31-03-04	20	16
12.	Ved Pal	01-07-01	20	14
13.	Veg Raj	30-10-05	20	18
14.	Indra Bahadur	22-07-99	20	12
15.	Ratan Singh	10-06-05	25	18
16.	Ved Prakash	01-06-00	20	13
17.	Shakuntla Devi	22-04-03	25	18

Appendix 2.1.3
(Reference: paragraph 2.1.7.1; page 16)

List of payment to non-employees

(Amount in rupees)

SL. No.	Voucher Number	Voucher Date	Cheque Number	Cheque Amount	GPF Account Number as recorded in the sanction	Cheque issued in the name of
1.	B20140088	24/10/2007	BK0589267	108000	DJ-109	AMI CHAND
2.	B20140046	27/10/2005	AJ0465787	200000	DJ-19	AMI CHAND
3.	B20140008	04/07/2007	BJ0704609	45000	DJ-248	AMI CHAND
4.	B20140021	06/12/2007	BK0520099	210000	DJ-102	AMIT CHADDA
5.	B20140084	24/10/2007	BK0589272	205000	DJ-126	AMIT CHADDA
6.	B20140033	27/01/2006	AW0818165	48000	DJ-174	AMIT CHADDA
7.	B20140031	23/06/2006	AW0870822	38850	DJ-177	AMIT CHADDA
8.	B20140029	29/12/2006	BJ0323221	98000	DJ-42	AMIT CHADDHA
9.	B20140007	05/09/2007	BK0052901	90000	DJ-210	AMRISH TYAGI
10.	B20140021	01/01/2008	BK0522655	265000	DJ-59	AMRISH TYAGI
11.	B20140023	06/12/2007	BK0520151	108000	DJ-127	ANIL GARG
12.	B20140004	04/07/2007	BJ0704605	134000	DJ-207	ANIL KUMAR GARG
13.	B20140023	19/06/2007	BK0061105	60000	DJ-239	ARUN KUMAR KAUSHIK
14.	B20140006	05/10/2006	BH0344840	60000	DJ-56	ARUN KUMAR KAUSHIK
15.	B20140085	24/10/2007	BK0589273	72000	DJ-81	ARUN KUMAR KAUSHIK
16.	B20140013	11/08/2007	BJ0708489	108000	DJ-89	ARUN KUMAR KAUSHIK
17.	B20140020	01/01/2008	BK0522654	242000	DJ-73	ARUN KUMAR VERMA
18.	B20140007	04/07/2007	BJ0704608	80000	DJ-287	ARUN VERMA
19.	B20140027	29/12/2006	BJ0323223	21000	DJ-295	CEEP SETHI
20.	B20140035	03/01/2008	BK0523011	50000	DJ-178	CHANCHAL KUMAR
21.	B20140036	14/12/2007	BK0520938	50000	DJ-239	CHANCHAL KUMAR
22.	B20140028	29/12/2006	BJ0323222	54000	DJ-278	CHANCHAL KUMAR
23.	B20140009	05/10/2005	AJ0462303	250000	DJ-49	DHARMENDER
24.	B20140003	04/06/2007	BJ0702670	100000	DJ-171	DHARMENDER KUMAR
25.	B20140017	11/08/2007	BJ0708493	100000	DJ-185	DHARMENDER KUMAR
26.	B20140035	13/10/2007	BK0588065	208000	DJ-22	DHARMENDER KUMAR
27.	B20140055	26/11/2007	BK0593768	200000	DJ-256	DHARMENDER KUMAR
28.	B20140009	05/06/2004	AG0709157	250000	DJ-68	DHARMENDER KUMAR

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29.	B20140028	22/09/2004	AG0723135	250000	DJ-76	DHARMENDER KUMAR
30.	B20140005	29/04/2006	AW0864985	80000	DJ-79	DHARMENDER KUMAR
31.	B20140005	04/06/2003	AG0662378	200000	DJ-99	DHARMENDER KUMAR
32.	B20140010	23/06/2005	AJ0449679	160000	DJ-99	DHARMENDER KUMAR
33.	B20140052	30/11/2006	BJ0316253	75000	DJ-78	DHARMENDRA KUMAR
34.	B20140001	02/07/2007	BJ0704351	18000	DJ-289	DHIRAJ SINGH
35.	B20140035	27/01/2006	AW0818167	23000	DJ-102	GAURAV
36.	B20140058	29/09/2006	BH0344434	32000	DJ-165	GAURAV GARG
37.	B20140033	23/06/2006	AW0870820	69800	DJ-174	GAURAV GARG
38.	B20140008	01/05/2006	AW0865105	100000	DJ-53	GEETA DEVI
39.	B20140030	18/10/2005	AJ0464382	325000	DJ-17	HAJI IQBAL
40.	B20140005	04/07/2007	BJ0704606	120000	DJ-278	HAMENDER TYAGI
41.	B20140011	05/10/2006	BH0344845	100000	DJ-37	HAMENDER TYAGI
42.	B20140026	01/01/2008	BK0522660	241000	DJ-67	HAMENDRA TYAGI
43.	B20140037	13/11/2007	BK0592644	170000	DJ-119	HAMENDRE TYAGI
44.	B20140011	08/06/2004	AG0709218	100000	DJ-149	MITHLESH KUMAR
45.	B20140033	16/10/2002	AG0628911	29000	DJ-71	MITHLESH KUMAR
46.	B20140019	08/05/2006	AW0865815	50000	DJ-51	MOBEEN
47.	B20140054	26/11/2007	BK0593767	210000	DJ-113	MOBIN
48.	B20140062	18/10/2007	BK0588721	207000	DJ-19	MOBIN
49.	B20140014	11/08/2007	BJ0708490	40000	DJ-204	MOBIN
50.	B20140046	14/01/2008	BK0524186	225000	DJ-274	MOBIN
51.	B20140054	29/09/2006	BH0344430	75000	DJ-122	RAJAN SHARMA
52.	B20140037	03/01/2008	BK0523013	50000	DJ-159	RAJAN SHARMA
53.	B20140034	23/06/2006	AW0870819	63100	DJ-191	RAJAN SHARMA
54.	B20140043	14/12/2007	BK0520945	50000	DJ-246	RAJAN SHARMA
55.	B20140030	29/12/2006	BJ0323220	56000	DJ-287	RAJAN SHARMA
56.	B20140037	27/01/2006	AW0818169	12000	DJ-53	RAJEY BABU
57.	B20140011	09/08/2007	BJ0708361	120000	DJ-192	RAM BABU
58.	B20140041	14/12/2007	BK0520943	200000	DJ-225	RAM BABU
59.	B20140025	16/07/2007	BJ0706141	100000	DJ-242	RAM BABU
60.	B20140011	11/09/2007	AJ0719526	80000	DJ-271	RAM BABU
61.	B20140031	12/11/2007	BK0592510	207000	DJ-279	RAM BABU
62.	B20140100	31/10/2007	BK0590680	150000	DJ-88	RAM BABU
63.	B20140054	31/10/2006	BJ0312512	133000	DJ-76	RAM BABU VERMA
64.	B20140037	14/12/2007	BK0520939	50000	DJ-119	RAVI AGARWAL

65.	B20140038	03/01/2008	BK0523020	50000	DJ-128	RAVI AGARWAL
66.	B20140013	23/06/2005	AJ0449682	200000	DJ-83	REETU
67.	B20140028	19/07/2007	BJ0706399	25000	DJ-218	SACHIN
68.	B20140006	05/09/2007	BK0052900	60000	DJ-249	SACHIN
69.	B20140031	29/06/2007	BK0070330	60000	DJ-265	SACHIN
70.	B20140011	06/11/2007	BK0592275	80000	DJ-65	SACHIN GOEL
71.	B20140004	01/07/2006	AW0871743	30000	DJ-187	SANJAY KUMAR TYAGI
72.	B20140024	19/06/2007	BK0061106	135000	DJ-287	SANJEEV KUMAR
73.	B20140027	01/01/2008	BK0522661	237000	DJ-108	SANJEEV KUMAR TYAGI
74.	B20140015	12/09/2007	AJ0719673	150000	DJ-24	SANJIVE KUMAR
75.	B20140043	29/01/2007	BJ0325995	100000	DJ-38	SANJIVE KUMAR
76.	B20140029	12/11/2007	BK0592508	215000	DJ-140	SATYA PAL CHOUDHARY
77.	B20140063	18/10/2007	BK0588722	205000	DJ-36	SAVITRI
78.	B20140008	29/04/2006	AW0864988	95000	DJ-129	SAVITRI DEVI
79.	B20140022	10/10/2005	AJ0463610	318000	DJ-72	SAVITRI DEVI
80.	B20140030	12/11/2007	BK0592509	205000	DJ-114	SHAKUNTLA
81.	B20140012	11/09/2007	AJ0719527	90000	DJ-118	SHAKUNTLA
82.	B20140040	15/10/2007	BK0588187	215000	DJ-120	SHAKUNTLA
83.	B20140046	19/10/2006	BH0347072	154000	DJ-139	SHRI KANT YADAV
84.	B20140014	06/07/2007	BJ0704740	150000	DJ-268	SHRI KANT YADAV
85.	B20140026	11/12/2007	BK0520643	200000	DJ-228	SMT ASHA SHARMA
86.	B20140036	30/06/2007	BJ0704149	100000	DJ-275	SMT GEETA
87.	B20140019	07/11/2007	BK0592319	200000	DJ-252	SMT GEETA DEVI
88.	B20140021	10/10/2007	BK0587723	210000	DJ-27	SMT GEETA DEVI
89.	B20140027	11/12/2007	BK0520644	200000	DJ-209	SMT JAYA
90.	B20140036	31/08/2007	BK0052224	108000	DJ-242	SMT KAMLESH
91.	B20140045	19/10/2006	BH0347071	150000	DJ-31	SMT KAMLESH
92.	B20140021	21/05/2007	BK0073491	140000	DJ-79	SMT KAMLESH
93.	B20140022	21/05/2007	BK0073492	130000	DJ-171	SMT LAXMI
94.	B20140035	31/08/2007	BK0052223	90000	DJ-238	SMT LAXMI
95.	B20140010	12/07/2006	AW0873347	150000	DJ-149	SMT MEDHA SINGH
96.	B20140023	16/07/2007	BJ0706139	100000	DJ-288	SMT MEGHA
97.	B20140028	11/12/2007	BK0520645	200000	DJ-178	SMT MITHLESH SHARMA
98.	B20140037	31/07/2007	BJ0707466	36000	DJ-243	SMT POONAM
99.	B20140001	01/10/2007	BK0586408	210000	DJ-29	SMT PUSHPA
100.	B20140003	29/04/2006	AW0864983	85000	DJ-141	SMT REETU

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101.	B20140029	01/01/2008	BK0522663	275000	DJ-130	SMT SAVITA
102.	B20140017	18/02/2006	AW0821138	458185	DJ-11	SMT SAVITRI
103.	B20140016	11/08/2007	BJ0708492	125000	DJ-46	SMT SAVITRI
104.	B20140002	04/06/2007	BJ0702669	125000	DJ-61	SMT SAVITRI
105.	B20140009	04/12/2007	BK0519831	200000	DJ-79	SMT SAVITRI
106.	B20140051	20/12/2007	BK0521586	215000	DJ-102	SMT SHAKUNTLA
107.	B20140007	09/08/2007	BJ0708357	85000	DJ-109	SMT SHAKUNTLA
108.	B20140102	31/10/2007	BK0590682	175000	DJ-109	SMT SHAKUNTLA
109.	B20140024	16/07/2007	BJ0706140	120000	DJ-123	SMT SHAKUNTLA
110.	B20140035	23/12/2005	AJ0461986	200000	DJ-57	SMT SHEELA
111.	B20140033	01/01/2008	BK0522667	240000	DJ-101	SMT SHEELA PAL
112.	B20140015	11/08/2007	BJ0708491	90000	DJ-106	SMT SUSHMA
113.	B20140008	08/11/2006	BJ0313251	75000	DJ-123	SMT SUSHMA
114.	B20140064	18/10/2007	BK0588723	210000	DJ-143	SMT SUSHMA
115.	B20140010	05/10/2006	BH0344844	90000	DJ-29	SMT SUSHMA
116.	B20140008	05/10/2005	AJ0462302	200000	DJ-71	SMT SUSHMA
117.	B20140014	23/06/2005	AJ0449683	250000	DJ-72	SMT SUSHMA
118.	B20140022	22/09/2004	AG0723129	250000	DJ-82	SMT SUSHMA
119.	B20140016	12/07/2004	AG0712317	130000	DJ-93	SMT SUSHMA
120.	B20140026	20/06/2007	BK0061123	100000	DJ-92	SMT.PUSHPA
121.	B20140058	30/11/2006	BJ0316259	150000	DJ-99	SMT.SAVITRI
122.	B20140065	18/10/2007	BK0588724	215000	DJ-80	SRHI KANT YADAV
123.	B20140007	01/05/2006	AW0865104	70000	DJ-119	SUSHMA
124.	B20140002	02/07/2007	BJ0704353	75000	DJ-238	SUSHMA
125.	B20140005	04/09/2006	AW0878505	133000	DJ-43	SUSHMA
	TOTAL			16964935		

Appendix 2.1.4

(Reference: paragraph 2.1.7.2; page16)

Details of drawals (2006-07 & 2007-08) by increasing the opening balance in 2006-07 pertaining to GPF Group D of the District Judge, Ghaziabad

(Amount in rupees)

Sl. No.	Name of Official	GPF account number	Actual balance	Increased balance	Increased amount	Amount drawn	Excess
1.	Lokesh Kumar	127	112354	312354	200000	190000	77646
2.	Satya Pal	138	113041	213041	100000	990000	876959
3.	Ganesh Narayan	38	35594	235594	200000	100000	64406
4.	Smt Shakuntla Devi	154	95529	295529	200000	160000	64471
5.	Tara Chandra	66	82580	282580	200000	100000	17420
6.	Charan Das	73	24843	224843	200000	40000	15157
7.	Kalva Singh	68	122929	222929	100000	525000	402071
8.	Ram Keval	110	117632	317632	200000	130000	12368
9.	Rakesh Kumar Sharma	161	76133	376133	300000	80000	3867
10.	Narendra Singh	162	45150	245150	200000	769000	723850
11.	Manudev Sharma	277	37224	237224	200000	180000	142776
12.	Lallan Pandey	288	34949	234949	200000	632000	597051
13.	Prem Chandra	292	35648	235648	200000	130000	94352
14.	Rajeev Shukla	300	13272	213272	200000	912000	898728
15.	Mahendra Singh	95	116015	396015	280000	190000	73985
16.	Gopal Singh	131	13512	334532	321020	200000	186488
17.	Vinod Kumar	258	44249	244249	200000	120000	75751
18.	Shiv Charan	99	-6373	361698	368071	95000	101373
19.	Rajendra Kumar	86	69362	267162	197800	780000	710638
20.	Har Pal Singh	112	30526	230526	200000	50000	19474
	Total		1214169	5481060	4266891	6373000	5158831

Appendix 2.1.5
(Reference: paragraph 2.1.7.2; page 16)

**Details of excess drawals in 2007-08 by recording fictitious opening balance
in 2007-08 against new accounts**

(Amount in rupees)

Sl. No.	Name of Subscriber	GPF account number	Fictitious balance	Amount drawn	Deposits upto March 2007	Excess payment
1.	Rekharani	301	195307	-----	8880	-----
2.	Mahendra Kumar	302	190885	-----	9600	-----
3.	Sanjay Kumar	303	185749	-----	9600	-----
4.	Navin Kumar	304	180778	-----	9600	-----
5.	Madan Singh	305	199853	-----	9600	-----
6.	Azad Kumar	306	175545	-----	9600	-----
7.	Pavan Kumar	307	190450	-----	9600	-----
8.	Kalam Singh	308	172980	-----	9600	-----
9.	Nishant Choudhary	309	188822	-----	11500	-----
10.	Laxman Singh	310	192358	-----	9600	-----
11.	Anoop Kumar	311	198669	-----	9600	-----
12.	Vijay Kumar	312	199678	-----	9600	-----
13.	Shobhnath Singh	313	190853	-----	9600	-----
14.	Satendra Singh	314	192982	-----	9600	-----
15.	Kamlesh Srivastava	315	189763	-----	11500	-----
16.	Sandip Sharma	319	185680	-----	-----	-----
17.	Vanshidhar	321	190856	-----	-----	-----
18.	Rakesh Kumar	322	190953	-----	-----	-----
19.	Rajeev Swaroop Srivastava	317	185763	-----	-----	-----
20.	Arvind Ojha	318	190888	502000	6000 4000 (4/07 to 11/07)	492000
21.	Satish Kumar	316	185478	110000	3500 (4/07 to 10/07)	106500
22.	Mahipal Singh	320	187986	665000	4000 (4/07 to 11/07)	661000
Total			4162276	1277000	153080 11500	12,59,500

Appendix 2.1.6

(Reference: paragraph 2.1.7.4; page 17)

Details of withdrawals from closed GPF (Group D) accounts from
January 2003 to January 2008

Sl. No.	Name of subscriber and date of promotion S/Shri	Month from which Group D GPF account stand closed	Date of payment from Group D GPF account	Amount of payment (Rs. in lakh)
1	Kiran Pal Singh 18-07-2000	August 2000	17-01-2003	0.32
			22-03-2006	1.23
2	Dilip Rai 18-07-2000	August 2000	17-1-2003	0.65
			22-03-2006	0.12
3	Bheem Singh I 18-07-2000	JUNE 2001	17-01-2003	1.38
			22-03-2006	0.25
4	Bheem Singh Yadav 15-07-2003	August 2003	12-06-2006	2.44
5	Ashok Kumar 23-10-2003	November 2003	04-07-2007	1.00
			16-10-2007	2.08
			13-11-2007	2.00
			13-12-2007	1.90
			08-01-2008	2.30
6	Rajesh Kumar Tyagi 23-10-2003	November 2003	20-11-2003	0.80
			08.06.2004	2.50
			18-10-2004	2.50
			01-12-2006	1.00
			19-01-2006	3.40
			18-06-2007	0.60
			10-08-2007	1.20
			16-10-2007	2.07
			07-11-2007	2.25
			29-12-2007	2.20
03-07-2006	1.00			
7	Mahmood Ali 18-07-2000	August 2000	17-01-2003	0.99
			31-03-2006	0.30
8	Jagdish Kumar 18-07-2000	August 2000	17-01-2003	0.66
			22-03-2003	0.19
9	Jitendra Kumar 10-07-2003	August 2003	19-11-2003	1.00
			23-09-2004	2.50
			07-06-2004	2.50
			16-05-2005	1.50
			30-06-2005	2.00
01-05-2006	0.75			
10	Subhash Chandra 18-07-2000	August 2000	01-02-2006	0.20
			29-09-2006	0.40
			19-05-2006	1.21
			25-07-2007	0.60
			08-11-2007	0.70
11	Sanjay Pratap Singh 17-07-2000	July 2000	21-01-2003	0.41
			23-10-2007	2.08
			16-11-2007	2.05
			17-12-2007	1.95
Total				57.18

Appendix 2.1.7
(Reference: paragraph 2.1.9.8; page 22)

Statement of bills objected to and passed after re-submission

(Amount in rupees)

Sl. No	Bill registration number	Voucher number and date	Gross amount	Bill entry date	Cheque name	GPF account number	New voucher number and date	Employee status
1	332	B20140019 10/10/2005	225000	10/10/2005	ISHWAR NATH	..	25 10/10/2005	Group D
2	0	B20140009 01/05/2006	50000	01/05/2006	BAL KISHAN	..	13 02/05/2006	Group D
3	0	B20140001 01/05/2006	20000	01/05/2006	DEVI SINGH	..	4 01/05/2006	Group D
4	278	B20140007 12/08/2006	100000	12/08/2006	JILEY SINGH	..	B22350033 08/12/2006	Group D
5	39	B20550097 24/08/2006	100000	24/08/2006	SATYA PAL	..	23 24-08-06	Group D
6	16	B20140044 28/11/2006	150000	28/11/2006	RAJENDRA KUMAR	DJ-59	53 30-11-06	Group D
7	0	B20140045 28/11/2006	150000	28/11/2006	RAM ASHISH	DJ-112	54 30-11-06	Group D
8	0	B20140047 28/11/2006	150000	28/11/2006	SATYAPAL	DJ-37	56 30-11-06	Group D
9	0	B20140048 28/11/2006	30000	28/11/2006	GAURI SHANKAR	DJ-123	57 30-11-06	Class-III
10	0	B20140049 28/11/2006	150000	28/11/2006	SMT SAVITRI	DJ-99	58 30-11-06	Outsider
11	01	B20550005 01/05/2007	100000	01/05/2007	LOKESH KUMAR SHARMA	..	2 01/05/2007	Group D
12	210	B20550161 23/07/2007	25000	23/07/2007	TRILOK SINGH	DJ-	31 23/07/2007	Group D
13	0	B20140050 28/11/2006	100000	28/11/2006	RADHAY SHYAM	DJ-71	59 30-11-06	Group D
14	0	B20140051 28/11/2006	75000	28/11/2006	DHARMENDRA KUMAR	DJ-178	52 30-11-06	Outsider
15	0	B20140046 28/11/2006	100000	28/11/2006	RAJENDRA TYAGI	DJ-195	55 30-11-06	Group D
16	271	B20140031 11/10/2007	50000	11/10/2007	CHANDRA KUMAR	DJ-225	36 13-10-07	Group D
17	270	B20140030 11/10/2007	30000	11/10/2007	SURENDRA KUMAR	DJ-140	37 13-10-07	Group D
18	270	B20140032 11/10/2007	210000	11/10/2007	SATISH CHANDRA	DJ-71	38 13-10-07	Class-III
19	181	B20140043 19/10/2006	50000	19/10/2006	PREM CHANDER	..	50 19-10-06	Group D

20	0	B20140047 20/11/2007	110000	20/11/2007	SATISH KUMAR	..	48 20-11-07	Fake appointee
21	0	B20550022 03/01/2008	50000	03/01/2008	RAVI AGARWAL	..	38 01/03/2008	Outsider
22	297	B20140094 30/10/2007	144000	30/10/2007	PAWAN KUMAR	DJ-229	100 31-10-07	Fake appointee
23	292	B20140095 30/10/2007	150000	30/10/2007	RAM BABU		101 31-10-07	Outsider
24	293	B20140096 30/10/2007	160000	30/10/2007	VED PRAKASH	DJ-68	101 31-10-07	Group D
25	294	B20140097 30/10/2007	175000	30/10/2007	SMT SHAKUNTALA	DJ-109	102 31-10-07	Outsider
26	295	B20140098 30/10/2007	144000	30/10/2007	NARRENDRA SINGH	DJ-169	103 31-10-07	Group D
27	0	B20550197 29/01/2008	50000	29/01/2008	MOHAN LAL	DJ-50	73 29-01-08	Group D
		Total	28,48,000					

Appendix-2.2.1
(Reference: paragraph 2.2.5.1; page 30)

Statement showing sector-wise number of State and District sector projects and expenditure incurred thereon during 2004-09 in test-checked districts

(Rs in crore/work in number)

Sector	Hamirpur	Jalaun	Kushi-nagar	Jaunpur	Maharaj-ganj	Sultan-pur	Gorakh-pur	Siddarth-nagar	Ghazipur	Total
State Sector										
Energy	0	0	0	0	0	0	0	0	0	0
Water supply and sanitation	3.46 (20)	3.46 (20)	0	0	0	0	0	1.65 (2)	0	8.57 (42)
Medical and health	0	0	0	0	0	0	0	0	0	0
Rehabilitation and reconstruction of dams	0	0	0	0	0	0	0	0	0	0
Construction of roads	19.51 (10)	13.75 (21)	3.84 (11)	4.86 (19)	1.82 (6)	7.92 (44)	8.73 (10)	13.52 (36)	9.50 (25)	83.45 (182)
Construction of bridges	-	-	2.04 (2)	1.68 (2)	2.42 (3)	-	2.99 (1)	-	2.36 (1)	11.49 (9)
Rain water harvesting	1.02 (2)	0	0	0	0	0	0	0	0	1.02 (2)
Agriculture	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Others	3.50 (1)	3.50 (1)	0	0	0	0	0	0	0	7.00 (2)
Total	27.49 (33)	20.71 (42)	5.88 (13)	6.54 (21)	4.24 (9)	7.92 (44)	11.72 (11)	15.17 (38)	11.86 (26)	111.53 (237)
District Sector										
Energy	0	0.10 (5)	0.08 (5)	0.79 (28)	1.48 (21)	0.33 (18)	0	1.04 (37)	0.07 (1)	3.89 (115)
Water supply and sanitation	0.54 (8)	0.61 (13)	0.80 (31)	3.77 (116)	0.40 (12)	5.52 (2608)	0.19 (2)	0	0.21 (86)	12.04 (2876)
Medical and health	0	0	0	0	0	0	0	0	0	0
Rehabilitation and reconstruction of dams	0	0	0	0	0.68 (7)	0	0	0	0	0.68 (7)
Construction of roads	12.85 (207)	21.09 (714)	15.31 (628)	20.79 (496)	10.76 (326)	10.18 (228)	15.07 (294)	9.72 (173)	11.76 (251)	127.53 (3317)
Construction of bridges	0	0	0	0	0	0	0	0	0	0
Rain water harvesting	1.89 (23)	0	0	0	0	0	0	0	0	1.89 (23)
Agriculture	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Others	0.79 (11)	1.18 (29)	0	0.58 (13)	0.28 (4)	0.67 (17)	1.17 (27)	0.04 (2)	2.67 (85)	7.38 (188)
Total	16.07 (249)	22.98 (761)	16.19 (664)	25.93 (653)	13.60 (370)	16.70 (2871)	16.43 (323)	10.80 (212)	14.71 (423)	153.41 (6526)

Appendix-2.2.2

(Reference: paragraph 2.2.7.2; page 34)

Details of ineligible Executing Agencies which constructed roads during 2004-09 in six test-checked districts

(Rs in lakh)

District	Name of Executing Agency	Number of Projects	Expenditure incurred
Hamirpur	PACSFED	12	55.34
	UPPCL	62	392.92
Jaunpur	Samaj Kalayan Nirman Nigam	53	181.44
	Cane Department	225	755.50
Sultanpur	Cane Department	35	208.15
Jalaun	UP Samaj Kalyan Nirman Nigam	89	213.51
	U P P C L	110	348.18
Ghazipur	UP Samaj Kalyan Nirman Nigam	58	192.67
	PACSFED	25	77.46
	Cane Department	23	104.84
Gorakhpur	PACSFED	3	15.67
Total		695	2545.68

Appendix 2.2.3

(Reference: paragraph 2.2.7.3; page 34)

District-wise details of the ineligible projects

(Rs in lakh)

Name of District	Number of Projects	Amount sanctioned	Amount spent as of March 2009
Hamirpur	6	56.45	46.83
Jaunpur	10	75.56	54.35
Sultanpur	29	119.76	11.52
Jalaun	26	115.79	86.85
Ghazipur	63	189.80	178.93
Gorakhpur	6	12.25	12.25
Total	140	569.61	390.73

Appendix-2.2.4

(Reference: paragraph 2.2.7.5; page 36)

District-wise number of projects revised with cost overrun

(Rs in lakh)

District	Year of original sanction	No of projects	Original cost	Revised cost	Additional cost
(1)	(2)	(3)	(4)	(5)	(6)
Santkabir Nagar	2000-01	1	127.36	139.63	12.27
Azamgarh	2002-03	4	106.04	148.81	42.77
Ballia	2002-03	6	147.82	207.94	60.12
Sant Kabir Nagar	2002-03	2	133.25	144.60	11.35
Sonebhadra	2001-02	1	104.92	249.16	144.24
Ballia	2002-03	5	158.41	246.86	88.45
Maharajanj	2001-03	2	109.06	147.24	38.18
Total		21	886.86	1284.24	397.38

Appendix 2.2.5

(Reference: Box: 2.2.1 ; page 39)

Details of excess payments/sanctions to UPSBC

(Rs in crore)

Name of District	Name of project, programme and month of sanction	Payment made to UPSBC			Payment admissible to UPSBC on technically approved cost			Excess payment (col.4-col.7)
		Cost of bridge	Centage charges @ 12.5 per cent	Total	Cost of bridge after reducing 5 per cent	Centage charges @ 12.5 per cent	Total	
1	2	3	4	5	6	7	8	9
Jaunpur	Bridge between Laganbari to Dubeypur (Nidhi) (September 2006)	0.99	0.124	1.11	0.94	0.118	1.06	0.006
Kushinagar	Bridge on river Banshi Kharshal Babuiya Muradeeh Piprasi (Bihar boad) (Nidhi) (September 2006)	1.15	0.144	1.29	1.09	0.136	1.07	0.008
Jalaun	Kwari River Bridge on Kanjausa-Kalesshwer Mandir marg (Package) (October 2005)	14.46	1.81	16.27	13.73	1.72	15.45	0.090
-do-	Bridge at Juhikha Ghat (Package) (October 2005)	20.05	2.52	22.57	19.04	2.38	21.42	0.140
Jaunpur	Bridge on Varuna river (Malethu ghat) near Sureri. (September 2006) (TFC)	0.96	0.12	1.08	0.91	0.11	1.02	0.010
	Total		4.718			4.464		0.254
Name of District	Name of project, programme and month of sanction	Amount sanctioned to UPSBC			Amount admissible to UPSBC on technically approved cost			Excess sanction (col.4-col.7)
		Cost of bridge	Centage charges @ 12.5 per cent	Total	Cost of bridge after reducing 5 per cent	Centage charges @ 12.5 per cent	Total	
1	2	3	4	5	6	7	8	9
Hamirpur	Bridge on Manaki Ghat on Kurara Musanagar Marg (Package) (April 2006)	19.49	2.44	21.93	18.51	2.31	20.82	0.13
-do-	Bridge on Jalalpur Pathrehata Kalpi marg (August 2006) (TFC)	19.66	2.46	22.12	18.68	2.33	21.01	0.13
	Total		4.90			4.64		0.26

Appendix-2.2.6
(Reference: paragraph 2.2.8; page 41)

**Details of projects sanctioned and completed in test-checked districts
during 2004-09**

(Rs in crore)

Name of District	Sanctioned projects		Complete projects		Projects under progress/incomplete as of March 2009	
	Number	Amount	Number	Amount	Number	Amount
State sector projects						
Hamirpur	33	27.49	6	2.43	27	25.06
Jalaun	42	20.71	39	19.36	3	1.34
Maharajganj	9	4.24	7	2.58	2	1.66
Jaunpur	21	6.54	14	3.64	7	2.90
Kushinagar	13	5.88	5	1.99	8	3.89
Sultanpur	44	7.92	0	0	44	7.92
Siddharth Nagar	38	15.17	3	0.62	35	14.55
Gorakhpur	11	11.72	5	3.26	6	8.46
Ghazipur	26	11.86	11	4.33	15	7.53
Total	237	111.53	90	38.21	147	73.31
District sector projects						
Sultanpur	2871	16.70	2847	15.56	24	1.14
SiddhrthNagar	212	10.80	153	7.45	53	3.21
Gorakhpur	323	16.43	218	10.56	95	5.71
Ghazipur	423	14.71	270	6.78	153	7.94
Mahrajganj	370	13.60	240	8.45	130	5.15
Jaunpur	653	25.93	470	16.91	183	9.02
Kushinagar	664	16.19	479	10.90	185	5.29
Hamirpur	249	16.07	227	14.54	22	1.53
Jalaun	761	22.98	654	18.93	107	4.05
Total	6526	153.41	5558	110.08	952	43.04
Grand Total	6763	264.94	5648	148.29	1099	116.35

Appendix-2.2.7

(Reference: paragraph 2.2.8; page 41)

Details of the projects completed during 2004-09 in the test-checked districts but not transferred to the concern Administrative Departments

(Rs in lakh)

District	Name of the Executing Agency	Number of Projects	Expenditure
Hamirpur	RES	132	1261.34
	UPPCL	37	231.86
Jaunpur	Samaj Kalayan Nirman Nigam	43	148.70
	RES	21	97.52
	UP Agro	57	228.74
	Cane Department	177	556.82
Kushinagar	RES	172	451.61
Sultanpur	RES	231	984.60
	Cane Department	17	86.80
	UP Agro	690	124.44
Siddarthnagar	RES	109	677.18
Mahranjganj	RES	231	785.47
	UP Samaj Kalyan Nirman Nigam	6	39.10
Gorakhpur	RES	179	736.88
	PACSFED	3	15.67
Ghazipur	RES	99	649.51
	UP Samaj Kalyan Nirman Nigam	68	203.33
	PACSFED	60	139.60
	District Cane Officer	26	108.68
	Devkali Pump Canal Division, Irrigation Department	13	69.87
Jalaun	RES	32	255.88
	UPPCL	11	45.58
	UP Samaj Kalyan Nirman Nigam	8	13.91
	UP Labour & Construction Cooperative Limited	2	3.06
	PACSFED	1	4.57
	Total	2425	7920.72

Appendix-2.4.1
(Reference paragraph 2.4.7.1 page 66)

Payment of pension to ineligible persons

Sl.no.	Name of District	Reasons for ineligibility				Amount (Rs in lakh)
		Property more than prescribed limit	Both husband & wife were pensioners	Non-resident of village	Age below 60 years	
1	Allahabad	2128	13	56	199	86.53
2	Aligarh	131	27	101	45	21.90
3	Azamgarh	25	3	30	13	9.15
4	Bahraich	43	--	124	324	18.83
5	Barabanki	35	--	30	51	4.32
6	Bareilly	24	8	67	21	8.57
7	Bulandshahar	60	15	69	33	9.47
8	Fatehpur	01	28	08	01	1.72
9	Gazipur	----	--	12	---	0.43
10	Gorakhpur	49	03	51	58	5.67
11	Jaunpur	27	07	02	16	1.76
12	Lucknow	778	05	---	---	14.09
13	Mau	68	----	28	38	5.93
14	Mirzapur	39	10	20	84	11.06
15	Saharanpur	14	14	168	154	11.52
16	Shahjahanpur	57	12	138	104	10.48
17	Siddharthnagar	535	30	271	167	40.66
	Total	4014	175	1175	1308	262.09

Appendix-2.4.2
(Reference paragraph 2.4.7.2; page 67)

Transfer of pension to pensioners' accounts after their death

Sl. No.	Name of District	No. of cases	(Rs in lakh)
			Amount
1	Agra	2274	32.96
2	Allahabad	5275	190.01
3	Aligarh	590	20.34
4	Azamgarh	219	6.64
5	Bahraich	08	0.45
6	Barabanki	288	7.20
7	Bareilly	1117	20.38
8	Bulandshahar	564	8.74
9	Fatehpur	285	4.60
10	Gazipur	162	6.52
11	Gorakhpur	43	0.81
12	Jaunpur	149	0.45
13	Lucknow	3163	58.30
14	Mau	37	1.21
15	Mirzapur	2332	42.95
16	Saharanpur	1281	4.79
17	Shahjahanpur	211	6.61
18	Siddharthnagar	463	8.33
	Total	18461	421.29

Appendix-2.4.3
(Reference paragraph 2.4.7.3; page 67)

Avoidable payment of pension under other schemes

Sl. No.	Name of District	Number of pensioners drawing			Amount (Rs in lakh)
		Widow pension	Pension for physically handicapped	Retirement/ Family pension	
1	Allahabad	40	07	--	1.69
2	Aligarh	14	03	08	2.06
3	Azamgarh	01	--	--	0.09
4	Bahraich	27	04	--	1.28
5	Barabanki	37	05	01	1.14
6	Bareilly	01	--	---	0.04
7	Bulandshahar	9	--	04	0.65
8	Fatehpur	01	----	--	0.02
9	Ghazipur	01	--	---	0.09
10	Gorakhpur	07	02	--	0.43
11	Jaunpur	01	--	01	0.07
12	Mirzapur	04	01	03	0.40
13	Shahjahanpur	08	--	--	0.29
14	Siddharthnagar	10	03	01	0.65
	Total	161	25	18	8.90

Appendix-2.4.4
(Reference paragraph 2.4.7.4; page 67)

Double payment of pension

(Rs in lakh)

Sl. No.	Name of District	No. of cases	Amount
1	Agra	55	1.10
2	Allahabad	18	0.67
3	Aligarh	28	2.71
4	Azamgarh	42	5.28
5	Bahraich	137	5.65
6	Barabanki	28	0.87
7	Bareilly	20	1.25
8	Bulandshahar	76	4.18
9	Fatehpur	21	0.99
10	Gazipur	08	0.70
11	Gorakhpur	47	1.54
12	Jaunpur	01	0.12
13	Lucknow	05	0.40
14	Mau	83	2.16
15	Mirzapur	35	3.62
16	Saharanpur	291	10.98
17	Shahjahanpur	75	2.45
18	Siddharthnagar	100	3.23
	Total	1070	47.90

Appendix-2.5.1

(Reference: Paragraph; 2.5.5.3; page 74)

Details of target and achievement of treatment of Ravine land in 13 BSAs

Sl. No.	Name of BSA	Year	Physical (in hectares)		Expenditure (Rs in lakh)	Average cost per hectare (in Rs)	Excess treatment (in hectare)	Cost of excess treated land (Rs in lakh)
			Target	Achievement				
1.	Muzaffarnagar	2006-07	620	717	62.00	8647	97	8.39
		2007-08	1060	1168	159.00	13613	108	14.70
2.	Barabanki (Gomti)	2006-07	510	538	51.00	9480	28	2.65
		2007-08	1700	2066	255.00	12343	366	45.18
3.	Mirzapur	2007-08	2000	2663	300.00	11182	663	76.37
4.	Chopan	2007-08	4000	4245	600.00	14134	245	34.63
5.	Chandauli	2007-08	2200	2273	330.00	14518	73	10.60
6.	Banda I	2006-07	817	883	81.70	9253	66	6.11
		2007-08	600	655	90.00	13740	55	7.56
7.	Azamgarh	2007-08	700	1132	57.29	5060	432	21.86
8.	Sant Kabirnagar	2006-07	1150	1350	115.00	8519	200	17.04
9.	Bijnore	2005-06	500	642	50.00	7788	142	11.06
		2006-07	510	724	51.00	7044	214	15.07
		2007-08	600	876	90.00	10274	276	28.36
10.	Mathura	2006-07	710	860	71.00	8256	150	12.38
		2007-08	1350	1447	202.50	13994	97	13.57
11.	Sant Ravidasnagar	2007-08	1500	1530	228.29	14921	30	4.48
12.	Mau	2007-08	100	150	15.00	10000	50	5.00
13.	Kushinagar	2006-07	140	200	14.00	7000	60	4.20
Total			20767	24119	2822.78	--	3352	339.21

Appendix 2.5.2
(Reference: Paragraph 2.5.7.8; page 81)

Shortfall in converting the non-agricultural land into agricultural land
(In hectares)

Sl. No.	Name of BSA	Year	Total area treated	Convertible agricultural land as per norms	Actual converted land	Shortfall(-)/ Excess (+) / (per cent)
1.	Pilibhit	2007-08	4,500	675.00	1,600	(+)925.00 (237)
2.	Azamgarh	2007-09	3,333	499.95	565	(+)65.05 (113)
3.	Chandauli	2007-08	4,273	640.95	2,670	(+)2029.05 (317)
4.	Mau	2005-09	6,353	952.95	668	(-)284.95 (30)
5.	Mathura	2007-08	6,550	982.50	727	(-)255.50 (26)
6.	Moradabad	2005-09	5,732	859.80	174.20	(-)685.60 (80)
7.	Kushinagar	2007-08	2,900	435.00	205	(-)230.00 (53)
8.	Sant Ravidasnagar	2007-08	2,540	381.00	148	(-)233.00 (61)
9.	Barabanki (Gomti)	2007-08	2,366	355.00	142.63	(-) 212.37 (60)

(Source: BSAs)

Appendix 2.5.3
(Reference: Paragraph 2.5.7.8; page 81)

Shortfall in productivity of foodgrains

Sl. No.	Name of BSA	Kharif/ Rabi crops	Productivity (quintal per hectare) (2008-09)	Excess (+)/ Shortfall(-) in productivity (quintal per hectare)	Percentage
1.	Azamgarh	Kharif	5.42	(+)1.42	(+)36
2.	Sant Kabirnagar	Rabi	7.00	(+)2.00	(+)40
3.	Pilibhit	Kharif	3.41	(-)0.59	(-)15
		Rabi	3.41	(-)1.59	(-)32
4.	Chopan	Kharif	3.01	(-)0.99	(-)25
		Rabi	2.20	(-)2.80	(-)56
5.	Kushinagar	Kharif	1.90	(-)2.10	(-)53
		Rabi	1.90	(-)3.10	(-)62
6.	Mau	Kharif	2.20	(-)1.80	(-)45
		Rabi	2.60	(-)2.40	(-)48
7.	Moradabad	Rabi	4.50	(-)0.50	(-)10
8.	Sant Ravidasnagar	Kharif	3.15	(-)0.85	(-)21
		Rabi	4.34	(-)0.66	(-)13
9.	Barabanki (Gomti)	Kharif	3.20	(-)0.80	(-)20
		Rabi	3.05	(-)1.95	(-)39

(Source: BSAs)

Appendix- 3.1

(Reference: Paragraph 3.1.4; page 86)

Details of rates paid to the firm

Sl No.	Name of equipment and unit	Unit	DGS&D rate (Rs)	Amount as per DGS&D rates (Rs)	Local purchase rate (Rs)	Amount paid as per local purchase rate(Rs)	Difference (Rs)
1	Auto clave 14" (or 350 mm)	47 pieces	6751 each	317297	9400 each	4,41,800	124503
2	Dressing drum 350x240 mm ¹	80 pieces	908 each	72640	1566 each	1,25,280	52,640
3	Instrument Sterilizer 500x200x150 mm ²	100 pieces	3750 each	375000	4025 each	4,02,500	27500
TOTAL				7,64,937		9,69,580	204643
Sl No.	Name of medicine	Quantity of medicine purchased	On CMSD rates (Rs)	Amount as per CMSD rates (Rs)	On Local purchase rate(Rs)	Amount paid as per local purchase (Rs)	Difference (Rs)
1	Tab Ofloxacin 200 mg	200x10x10	0.79 each	15800	4.25 each	85000	69200
2	Cap Omeperazole 20 mg	400 x 10 x 10	0.28 each	11200	2.45 each	98000	86800
3	Cap Omeperazole 20 mg	100 x 10 x 10	0.28 each	2800	2.45 each	24500	21700
4	Inj Metoclotromide 5mg/ml	16000	0.98 each	15680	5.00 each	80000	64320
5	Inj Cefotasin Sodium 1gm	500 vial	10.71 each	5355	72.0 each	36000	30645
TOTAL				50835		323500	272665
Sl. No.	Name of medicine	Quantity of medicine purchased	On ESIC rates (Rs)	Amount as per ESIC rates (Rs)	On Local purchase rate(Rs)	Amount paid as per local purchase (Rs)	Difference (Rs)
1	Tab Paracetamol 500 mg	40000 x 10	2.35/10 Tabs	94000	5.60 /10 tabs	224000	130000
2	Tab Citrizine 10 mg	40000 x 10	2.60/10 Tabs	104000	5.50/10 tabs	220000	116000
3	Tab Furazolidone 100 mg	20000	1.70/10 Tabs	3400	3.60/10 tabs	7200	3800
4	Tab Nimesulide	15000	2.60/10 Tabs	3900	12.50/10 tabs	18750	14850
5	Inj Ranitidine 2ml	10000	2.50 per amp	25000	4.95 per amp	49500	24500
6	Cotrimoxazole 60 ml	2000	9.00 each	18000	23.50 each	47000	29000
TOTAL				248300		566450	318150
GRAND TOTAL							795458

¹ Rates for April 2007 not available and therefore the rates for April 2009 applied² Rates for April 2007 not available and therefore the rates for April 2009 applied

Appendix-3.2

(Reference: Paragraph 3.1.6; Page 87)

A- Detail of Avoidable expenditure of 8 completed works on P1

Sl No	Name of work	Bond No	Executed Quantity upto 3/08	Rate (in Rs)	Payment up to 3/08 (in Rs)	Vr No./date
1	2	3	5	6	7	8
1	Nagala Chattu Makrandpur to Jhal Gopalpur via Nagala Beech Km 1-3	90/SE/Dt.1 6-11-06	9000 M ²	65.30	587700	5th Final Bill (F/B), 96 dts 26-03-08
2	Khori to Rupas pur via village Kharia Km 1-3	101/SE/Dt. 8-12-06	9000 M ²	67.70	609300	5th (F/B), 101 dt 26-03-08
3	Nagala Paupi Bumba to Nagala Bhim and Ruhasi Road Km 1-3	107/SE/Dt. 27-12-06	8998.88 M ²	65.50	589426	5th (F/B), 198 dt 26- 03-08
4	Nagala-Meva to Mohabbatpur- Nagala – Keval Thathi Gadanpur-Machiarai Km 1to 4	112/SE/Dt. 9-1-07	12000 M ²	68.70	824400	6th F/B, 69 dt.25-03-08
5	Nagala-Rusia to Gopalpur via Gaharia Prasad pur Km 1-4	116/SE/Dt. 9-1-07& 143/SE/Dt. 20.2.07	24000 M ²	68.70	1648800	7th F/B, 153 dt.29-03-08 8 th F/B,154 dt 29.03.08
6	Khera to Nahar Patari via Padhikara Lusiyani Bridge Km 1 to 8	57/SE Dt 22.08.06	11400 M ²	68.30	778620	6th F/B, 90 dt.26-03-08
7	Pilkhatar to Chirawali Km 1 to 4	59/SE Dt25.08.06	12000 M ²	64.80	777600	5th F/B, 100 dt.26-03-08
8	Sarayan Gokul Road to Tota Work Mustafabad Nagala via Mahanpur Road	55/EE Dt12.06.06	3450 M ²	64.90	223905	3rd F/B, 241 dt.31-03-08
	Total		89848.88 m ²		6039751	
	Less expenditure on prime coat		89848.88 m ²	20.28	1822135	
	Avoidable expenditure on completed works (A)				4217616	

B-Detail of Avoidable Extra Expenditure of 22 works in progress on P1

Sl No	Name of work	Bond No	Executed Quantity upto 3/08	Rate	Payment upto 3/08	Vr No./date
9	Parath Pabari Bhankara to Gaheri Village Km 1 to 4	77/SE/Dt.3-10-06	7200 M ²	68.20	491040	3 rd Running Bill(R/B), 95 dt.26-03-08
10	Khareet Bridge to Surujpur-Nahar Patri Marg Km 1-3	81/SE/Dt.5-10-06	1860 M ²	68.80	127968	3 rd R/B,97 dt.26-03-08
11	Mustafabad Fariha Marg to Pilakhtar via Chirawal	85/SE/Dt.13-10-06	8700 M ²	67.80	589860	6th R/B, 35 dt.18-03-08
12	Eka Vasundhara Marg to NaglaNek Ram Mandir-Nagle Harju-Nagla Kamlay Faranda Km-1to 3	87/SE/Dt.16-11-06	3000 M ²	65	195000	6th R/B, 10 dt.12-03-08
13	Nagla Chattu Makrandpur to Jhal Gopalpur via Nagla Beech Km 1-3	88/SE/Dt.16-11-06	6600 M ²	68.30	450780	6th R/B, 5 dt.10-03-08
14	Mahrajpur to Vidarkha Marg Km 1 to 3	89/SE/Dt.16-11-06	4170 M ²	65.50	273135	6th R/B, 11 dt.12-03-08
15	Mustafabad to Eka via Nagala Maim Kachhwai Zeda	97/SE/Dt.8-12-06	12000 M ²	68.40	820800	5th (R/B), 94 dt 26-03-08
16	Shikohabad- Mustafabad Road to Dinauli-Gorva Km 1-3	102/SE/Dt.8-12-06	6323.17M ²	68	429975	5th (R/B), 33 dt18-03-08
04	Nagala-Meva to Mohabbatour Keval Thathi Gadanpur-Machiarai Km 5to 8	142/SE/Dt.20-2-07	1671 M ²	68.70	114798	3rd R/B, 68 dt.25-03-08
17	Kotala-Hathwant Marg to Bhikanpur-Ranipur,Dadpur-Gaglai Marg Km 5-8	144/SE/Dt.20-2-07	1290 M ²	68.20	87978	5th R/B, 19 dt.17-03-08
18	Mustafabad- Shikohabad Road to Rasaini Kalhari Kachmai Km 5-8	03/SE/Dt.14-5-07	7050 M ²	68.20	480810	5th R/B, 20 dt.17-03-08
19	Kasba Patham to Sangupur-Nizampur Kayampur-Jodhpur Mangaria till 1 Km	20/SE Dt 28.06.06	6000 M ²	65.20	391200	4th R/B, 65 dt.25-03-08
20	Farainda Pathya to Jodhpur Road	23/SE Dt29.06.06	3000 M ²	64.90	194700	4th R/B, 64 dt.25-03-08
21	Khaditpul to Nagala gokul Anchal toKalai via kalhai	28/SE Dt29.06.06	4500 M ²	65.30	293850	4th R/B, 92 dt.26-03-08
22	korai to Pitamber road Km 1 to 4 JasranaKaurara to PallaDoyam	30/SE Dt29.06.06	9300 M ²	64.00	595200	4th R/B, 62 dt.25-03-08
23	Jasarana Mustafabad Milawali Crossing to Chhoti Chhaya Badi Dham	33/SE Dt29.06.06	6000 M ²	64.50	387000	6th R/B, 89 dt.26-03-08
24	Bhadan to Gahana	36/SE Dt 11.07.06	7500 M ²	65.00	487500	6th R/B, 61 dt.25-03-08
15	Mustafabad to Nagala Mess Kachhwai Behra via Eka	54/SE Dt 18.08.06	7890 M ²	68.00	536520	4th R/B, 45 dt.08-03-08
25	Ekaprempur to Ramnagar Km 1	81/EE Dt27.12.06	1860 M ²	68.60	127596	3rd R/B, 97 dt.26-03-08
26	Hathwant Zazmai Road Km 1 to 2 Gopalpur to Amargaon Km 1	98/EE Dt28.12.06	3600 M ²	68.40	246240	4th R/B, 49 dt.09-03-08
27	Gopalpur to Amargaon Km 1Road to Gram Matha Construction Road	121/EE Dt20.02.07	1800 M ²	66.70	120060	4th R/B, 99 dt26-03-08
28	Rupaspur Marg to Village Math Km 1 to 5	71/EE Dt27.12.06	3000 M ²	67.50	202500	5th R/B, 195 dt.31-03-08
	Total		114314.17		7644510	
	Less expenditure on prime coat		114314.17	20.28	2318291	
	Avoidable expenditure on 22 works in progress (B)				5326219	

Total avoidable expenditure (A+B) = Rs 4217616+ Rs 5326219= Rs 9543835 Say Rs 95.44 lakh

Appendix-3.3

(Reference: Paragraph 3.1.6; Page 87)

Calculation of Prime coat cost

Analysis of rate per M2

Sl No.	Reference to MORTH Specifications	Description	Unit	Quantity	Rate (Rs.)	Amount
1	502	Prime coat Providing and applying primer coat with bitumen emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.60 Kg/Sqm using mechanical means Unit+sqm Taking output=3500 sqm				
		Labour				
		Mate	Day	0.08	70.00	5.60
		Mazdoor	Day	2.00	70.00	140.00
		Machinery				
		Mechanical broom @ 1250 sqm per hour	Hour	2.80	230.00	644.00
		Air compressor 250 CFm	Hour	2.80	206.00	576.00
		Bitumen pressure distributor@1750 sqm per hour	Hour	2.00	516.00	1032.00
		Water tanker 6 Kl capacity @ 1 trip per hour	Hour	1.00	327.60	327.60
		Material				
		Bitumen emulsion @ 0.75 kg per sqm	Tone	2.625	21200.00	55650.00
		Cost of water	Kl	6.00	50.00	300.00
		Total	Nil	Nil	Nil	58675.20
		Overhead charges @ 10% On (a+b+c)		Nil	Nil	5867.52
		Total				64542.72
		Contractor's profit @ 10% on (a+b+c+d)		Nil	Nil	6454.27
		Total				70996.99
		Cost per 3500 sqm (a+b+c+d+e)/3500		Nil	Nil	20.28

Appendix-3.4

(Reference: Paragraph 3.2.7; page 94)

Details of excess payment to contractor as forest tax - Excess payment to contractor as forest tax on executed non-bituminous and bituminous works

Sl.No	Name of work	Executed Quantity (cum.)	Conversion Ratio for loose quantity (loose quantity /executed quantity)	Loose Quantity (Cum) Col.3 X Col.4
1.	Granular sub base Concrete	89792.48	1.33 (299.25/225)	119424.00
2.	Wet Mix macadam	46103.83	1.33 (298.58/225)	61318.00
3.	Bituminous macadam	10536.39	1.41 (290.10/205)	14857.00
4.	Semi Dense Bituminous Concrete.	5082.59	1.48 (289.39/195)	7522.00
			Total	203121.00

Forest tax- per cum	Rs. 57.00
Overhead Charge @ 10%-	Rs. 5.70
Sub Total- (A)	Rs. 62.70
Contractor Profit.@ 10% on (A)	Rs. 6.27
Total	Rs. 68.97
Add 15.4 per cent as per contract bond	Rs. 10.62
Total (excess rate) per cum	Rs. 79.59
Total excess payment (203121 Cum* Rs.79.59)	Rs. 1.62 crore

Appendix-3.5

(Reference: Paragraph 3.2.7; page 94)

Statement of consumption of bitumen in bituminous work up to IVth running bill (10/2008)

1) Name of work - B.M. (bitumen grade 60/70)

Weight of Hot Mix Material - $5823.83 \text{ m}^3 \times 2.2 \text{ density} = 12812.42 \text{ MT}$

Weight of bitumen used in above $12812.42 \text{ MT} \times 3.4\% = 435.62 \text{ MT}$

2) Name of work - SDBC (CRMB grade 55)

Weight of Hot Mix Material - $2810 \text{ m}^3 \times 2.3 \text{ density} = 6463 \text{ MT}$ Weight of bitumen used in above $6463 \text{ MT} \times 5.00\% = 323.15 \text{ MT}$

3) Name of work - Tack Coat (Bitumen emulsion medium setting)

Work executed by contractor = 228785 m^2

Consumption of bitumen in Per $\text{M}^2 = 0.25 \text{ Kg}$.

Bitumen arranged by contractor $228785 \text{ m}^2 \times 0.25 \text{ Kg} = 57.19 \text{ MT}$

4) Name of work - Primer Coat (Bitumen emulsion slow setting)

Work executed by contractor: - 116483.50 m^2

Consumption of bitumen in per $\text{M}^2 = 0.75 \text{ Kg}$

Bitumen arranged by contractor = $116483.50 \text{ m}^2 \times 0.75 \text{ Kg Per M}^2 = 87.36 \text{ MT}$

Payment of Trade tax and contractor profit in respect of bitumen consumed in work executed

1. Upto IV running bill (10/08)

(Rs. in lakh)

Sl.No.	Name of work	Rate of bitumen per MT (in Rs.)	Quantity of bitumen arranged by contractor MT	Excess payment of Trade tax @16% per MT	Excess amount of Trade tax (Col. 4x5)	Inadmissible C.P. on bitumen @ per MT on total executed qty	Total amount C.P. (Col. 4x7)	Total amount of un-authorized aid (Col. 5 + 8)
1-	B.M. (Bitumen grade 60/70)	30051.84	435.62	4808.00	20.94	3862.00	16.82	37.76
2-	S.D.B.C. (CRMB Grade-55)	31268.43	323.15	5003.00	16.17	4009.00	12.95	29.12
3-	Tack Coat (Emulsion Medium Setting)	28360.44	57.19	4538.00	2.59	3602.00	2.05	4.64
4-	Primer Coat (Emulsion Slow Setting)	28711.37	87.36	4594.00	4.01	3645.00	3.18	7.19
	Total				43.71		35.00	78.71

**Statement of consumption of bitumen in bituminous work in
Vth running bill (02/2009)**

1) Name of work - B.M. (bitumen grade 60/70)

Weight of Hot Mix Material - $4713.10 \text{ m}^3 \times 2.2 \text{ density} = 10368.82 \text{ MT}$

Weight of bitumen used in above $10368.82 \text{ MT} \times 3.4\% = 352.54 \text{ MT}$

Bitumen issued by department 113.33 MT

Bitumen arranged by contractor $352.54 - 113.33 = 239.21 \text{ MT}$

2) Name of work - SDBC (CRMB grade 55)

Weight of Hot Mix Material - $2272.51 \text{ m}^3 \times 2.3 \text{ density} = 5226.77 \text{ MT}$

Weight of bitumen used in above $5226.77 \text{ MT} \times 5.00\% = 261.33 \text{ MT}$

Bitumen Issued by department = 59.99 MT

Bitumen arranged by contractor = $261.33 - 59.99 = 201.34 \text{ MT}$

3) Name of work - Tack Coat (Bitumen emulsion medium setting)

Work executed by contractor = 171419.50 m^2

Consumption of bitumen in Per $\text{M}^2 = 0.25 \text{ Kg}$.

Bitumen arranged by contractor $171419.50 \text{ m}^2 \times 0.25 \text{ Kg} = 42.85 \text{ MT}$

4) Name of work - Primer Coat (Bitumen emulsion slow setting)

Work executed by contractor: - 87350.05 m^2

Consumption of bitumen in per $\text{M}^2 = 0.75 \text{ Kg}$

Bitumen arranged by contractor = $87350.05 \text{ m}^2 \times 0.75 \text{ kg Per M}^2 = 65.51 \text{ Kg}$.

2. In Vth running bill (02/09) Rs. in lakh

Sl.No.	Name of work	Rate of bitumen per MT (in Rs.)	Quantity of bitumen arranged by contractor MT (Total qty. - Dept. supply)	Excess payment of Trade tax @7.5% per MT	Excess amount of Trade tax (Col. 4x5)	Inadmissible C.P. on bitumen @ per MT on total executed qty. of bitumen	Total amount C.P. (Col. 4x7)	Total amount of un-authorized aid (Col. 6 + 8)
1-	B.M. (Bitumen grade 60/70)	30051.84	(352.54-113.33)=239.21	2253.88	5.39	@3862.00x352.54 MT	13.61	19.00
2-	S.D.B.C. (CRMB Grade-55)	31268.43	(261.34-59.99)=201.35	2345.13	4.72	@4009.00x261.34	10.47	15.19
3-	Tack Coat (Emulsion Medium Setting)	28360.44	42.85	2127.03	0.91	@3602.00x42.85	1.54	2.45
4-	Primer Coat (Emulsion Slow Setting)	28711.37	65.51	2153.35	1.41	@3645.00x65.51	2.38	3.79
	Total				12.43		28.00	40.43

Total 1+2 (78.71+40.43) = 119.14 lakh

Appendix- 3.6

(Reference: Paragraph 3.3.10; page 104)

List of Mobilization advance paid to contractor up to March 2003 as per voucher

Package no.	Contract price (Rs. in crore)	Vr. no. and Date of payment	Amount of Mobilization advance made in 3/03 Rs. In crore	Date of start of work	Delay in months	Interest of Rate 2003-04
UPG - 01	150.048	7-29.3.03 10 -31.3.03	4.50 1.00	January 2004	9 months	9.13 %
UPG - 02	157.77	11- 20.03.03 17- 31.03.03	5.20 1.00	January 2004	9 months	9.13%
UPG - 03	40.214	13 -31.3.03	0.92	January 2004	9 months	9.13 %
UPG - 04	69.977	8 -29.3.03 11 -31.3.03	2.70 0.50	January 2004	9 months	9.13 %
	Total	260.239	15.82			

1. Calculation: $15.82 \times 9.13 \times 9 \div 100 \times 12 = 1.08$ crore.

2. Saving Bank rate of interest @ 3.5 % of 15.82 crore = 41.00 lakh.

Appendix-3.7

(Reference: Paragraph 3.3.11; page 105)

The package-wise expenditure on 12 RMC packages of Phase I

Sl. No.	Package no.	Name of road	Length in km.	Revised cost (Rs.in lakh)	Total expenditure (Rs. In lakh)	Date of start/date of completion
1	RMC/01	Kairana Muzaffarnagar road	56.00	2445.72	2365.09	<u>21.03.02</u> 28.11.04
2	RMC/03	Meerut Bijnour road	64.00	3002.74	3001.91	<u>11.03.02</u> 14.09.04
3	RMC/04	Bijnour Nazibabad	52.00	2608.02	2606.44	<u>11.03.02</u> 10.07.04
4	RMC/06	Bareilly Badaun road	44.00	2039.34	2039.34	<u>11.03.02</u> 30.06.04
5	RMC/07	Moradabad kashipur road	43.50	1835.40	1853.40	<u>21.03.02</u> 20.07.04
6	RMC/08	Lakhimpur Sitapur road	45.00	2238.17	2217.55	<u>18.03.02</u> 15.01.05
7	RMC/12	Gosaiganj Reedganj road	27.00	1196.00	1196.00	<u>31.08.02</u> 28.01.05
8	RMC/14	Basganj Azamgarh road	33.00	2098.89	2097.79	<u>17.08.02</u> 31.03.05
9	RMC/15	Azamgarh Gazipur road	53.80	2555.90	2531.44	<u>24.08.02</u> 31.03.05
10	RMC/17	Mohammadpur Azamgarh Dohrighat	56.75	2614.71	2550.12	<u>24.08.02</u> 31.03.05
11	RMC/18	Varanasi Dhobi road	30.00	1473.77	1468.88	<u>24.08.02</u> 20.01.05
12	RMC/19	Dhobi Mohammadpur road	40.00	2100.46	2087.00	<u>17.08.02</u> 05.12.04
	Total		545.05	26227.12	26014.96	

Appendix- 3.8

(Reference: Paragraph 3.5.3; Page 115)

Analysed rate for 80/100 Bitumen actually used in Bituminous Macadam work.

Sr. No.	Ref. to MORTH Specification	Description	Unit	Quantity	Rate (In Rs.)	Cost (In Rs.)
5.3	504	Bituminous Macadam				
		Providing and laying bituminous macadam with 100-120 TPH hot mix plant producing an average output of 75 tonnes per hour using crushed aggregated of specified grading premixed with bituminous binder, transported to site, laid over a previously prepared surface with paver finisher to the required grade, level and alignment and rolled as per clauses 501.6 and 501.7 to achieve the desired compaction				
		unit=cum				
		Taking output=205cum (450tonnes)				
		a) labour				
		Mate	day	0.840	66.00	55.44
		Mazdoor working with HMP, mechanical broom, paver, roller, asphalt cutter and assistance for setting out lines, levels and layout of construction	day	16	65.00	1040.00
		Skilled mazdoor for checking line & levels	day	5	66.00	330.00
						1425.44
		b) Machinery				
		Batch mix HMP 100-120 TPH @ 75 tonne per hour actual output	hour	6.00	11167	67002.00
		Mechanical broom hydraulic @ 1250 sqm per hour	hour	2.2	230	506.00
		Air compressor 250 cfm	hour	2.2	206	453.20
		Paver finisher hydrostatic with sensor control @ 75 cum per hour	hour	6	1725	10350.00
		Generator 250 KVA	hour	6	450	2700.00
		Front end loader 1 cum bucket capacity	hour	6	520	3120.00
		Tipper 10 tonne capacity	tonne km	450×L 10	1.74	7830.00
		Add 10 percent of cost of carriage to cover cost of loading and unloading				
		Smooth wheeled roller 8-10 tonnes for initial break down rolling	hour	6.00×0.65	297	1158.30
		Vibratory roller 8 tonnes for intermediate rolling	hour	6.00×0.65	994	3876.60
		Finish rolling with 6-8 tonnes smooth wheeled tandem roller.	hour	6.00×0.65	738	2878.20
						99874.30
		c) Material				
		i) Bitumen @ 3.3 percent of mix	tonne	14.850	14511.60	215497.26
		Weight of mix=205×2.2+450 tonne				
		ii) Aggregate				
		Total weight of mix=450 tonnes				
		Weight of bitumen + 14.85 tonnes				

	Weight of aggregate=450-14.85=435.15 tonnes				
	Taking density of aggregate=1.5 ton/cum				
	Volume of aggregate=290.1 cum				
	Grading II (19 mm nominal size)				
	25-10 mm 40 percent	cum	116.040	882.9	102451.71
	10-5 mm 40 percent	cum	116.040	701.40	81390.46
	5 mm and below 20 percent	cum	58.020	701.40	40695.23
					440034.66
	Any one of the alternative may be adopted as per approved design				
	d) Overhead charges @ input of (a+b+c) 10%		325937.14		32593.71
	e) Contractor's profit @ input on (a+b+c+d) 10% on		133883.45		13388.34
			Total		587316.45

Analysed rate for 80/100 Bitumen actually used in Bituminous Macadam work

Rate per M³ Rs **587316.45**:- 205= Rs. 2864.90

10% over head charges = Rs. 1425.44 (labour) + Rs99874.10 (Machinery) + Rs. 224537.40 (Road material) = Rs. 325836.94×10/100=Rs32583.69

10% Contractor profit = Rs. 1425.44 (labour)+ Rs 99874.10 (Machinery) + Rs32583.69 (10% over head charges)= Rs. 133883.45×10%=13388.34

Appendix- 3.9

(Reference: Paragraph 3.5.3; Page 115)

Analysed rate for 80/100 Bitumen actually used in Semi-Dense Bituminous work

Sl. No.	Ref. to MoRTH Specification	Description	Unit	Quantity	Rate (In Rs)	Cost (In Rs)
5.7	508	Semi-Dense Bituminous Concrete				
		Providing and laying bituminous macadam with 100-120 TPH batch type HMP producing an average output of 75 tonnes per hour using crushed aggregated of specified grading premixed with bituminous binder@ 4.5 to 5 percent of mix and filler, transporting the hot mix to work site, laying with a hydrostatic paver finisher with sensor control to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 508 compete in all respects.				
		unit=cum				
		Taking output=195 cum (450 tonnes)				
		a) labour				
		Mate	day	0.840	66.00	55.44
		Mazdoor working with HMP, mechanical broom, paver, roller, asphalt cutter and assistance for setting out lines, levels and layout of construction	day	14.000	65.00	910.00
		Skilled mazdoor for checking line & levels	day	5.000	66.00	330.00
						1295.44
		b) Machinery				
		Batch mix HMP 100-120 TPH @ 75 tonne per hour actual output	hour	6.0	8930	53580.00
		Paver finisher	hour	6.0	1725	10350.00
		Generator 100 KVA	hour	6.0	450	2700.00
		Front end loader 1 cum bucket capacity	hour	6.0	520	3120.00
		Tipper (3km cart)	tonne km	450x3	1.74	2349.00
		Add 10 percent of cost of carriage to cover cost of loading and unloading				234.90
		Smooth wheeled roller 8-10 tonnes for initial break down rolling	hour	3.90	297	1158.30
		Vibratory roller 8 tonnes for intermediate rolling	hour	6.00x0.65	994	3876.60
		tandem roller.	hour	6.00x0.65	738	2878.20
						80247.00
		c) Material				
		i) Bitumen @ 4.5 percent of mix	tonne	20.250	14511.60	293859-90
		Weight of mix=205x2.2+450 tonne				
		ii) Aggregate				
		Total weight of mix=450 tonnes				
		Weight of bitumen + 20.25 tonnes				
		Weight of aggregate=450-20.25=429.75 tonnes				
		Taking density of aggregate=1.5 ton/cum				
		Volume of aggregate=285.5 cum				
		Grading II (19 mm nominal size)				

	13.2-10 mm 20 percent	cum	57.300	915.90	52481.07
	10-5 mm 38 percent	cum	108.870	701.40	76361.41
	5 mm and below 40 percent	cum	114.600	701.40	80380.44
	filler @ 2 percent of weight of aggregates		8.620	657.40	3773.47
					506856.29
	Any one of the alternative may be adopted as per approved design				
	d) Overhead charges @ input of (a+b+c) 10%		294538.83		29453.80
	e) Contractor's profit @ input on (a+b) 10% on		110994.24		11094.42
			Total		628946.95

Rate per M³ Rs. 628946.95-: 195= Rs. 3225.35

10% over head charges = Rs. 1295.44 (labour) + Rs. 80247.00 (Machinery) + Rs. 212996
(Road material) = Rs. 294536.82×10/100=Rs. 29453.68

10% Contractor profit = Rs. 1295.44 (labour)+Rs. 80247.00 (Machinery) + Rs. 29453.80 (10%
over head charges) Rs. 110944.12×10%=11094.42

Note: Rate of Bitumen of grade 80/100 is taken from the analysed rate of Bitumen as annexed in approved by CE in detailed estimate.

Appendix-4.1
(Reference: Paragraph 4.6.1; page 122)

Details showing shortages of teachers in Government colleges

(In numbers)

Sl. No.	Subject	Students			Teachers required			Teachers available			Shortage of teachers		
		2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Government P.G. College, Fatehabad, Agra												
	Hindi	486	525	411	2	2	2	S	2S	1 + S	1	0	0
	English	373	390	332	2	2	2	1	1	1	1	1	1
	Economics	192	222	169	1	1	1	S	Nil	S	0	1	0
	Zoology			14			1			Nil	0	0	1
	Total				5	5	6	3	3	4	2	2	2
2	Government Girls P.G. College, Sirsaganj, Firozabad												
	Hindi	1030	1051	949	4	4	4	S	2	2	3	2	2
	English	914	886	851	4	4	3	2	2	2	2	2	1
	Political Science	415	387	347	2	2	2	1	1	Nil	1	1	2
	Sociology	601	672	680	3	3	3	2	2	2	1	1	1
	Home Science	443	448		2	2		1	1		1	1	0
	Total				15	15	12	7	8	6	8	7	6
3	Government Degree College Sambhal, Moradabad												
	Hindi	306	447	398	2	2	2	S	1+S	1	1	0	1
	English	164	304	339	1	2	2	S	S	S	0	1	1
	Sociology	213	344	342	1	2	2	S	S	S	0	1	1
	Education	89	126	428	1	1	2	S	S	S	0	0	1
	History	45	67	59	1	1	1	S	Nil	Nil	0	1	1
	Maths	60	67	56	1	1	1	Nil	Nil	S	1	1	0
	Total				7	9	10	5	5	5	2	4	5
4	Maharana Pratap Government College, Sikandaramau, Mahamayanagar												
	Hindi	537	295	261	2	2	1	1	1	1	1	1	0
	History	111	99	98	1	1	1	Nil	Nil	Nil	1	1	1
	Education	262	267	259	1	1	1	Nil	1	1	1	0	0
	Total				4	4	3	1	2	2	3	2	1
5	Indira Gandhi Government Girls Degree College, Raibareilly												
	Hindi	896	989	1105	4	4	4	1	1	1	3	3	3
	Sociology	1082	1280	1326	4	5	5	1	1	2	3	4	3
	Political Science	562	666	662	2	3	3	1	1	1	1	2	2
	Home Science	719	730	667	3	3	3	1	1	1	2	2	2
	English	286	329	351	1	2	2	1	1	1	0	1	1
	Total				14	17	17	5	5	6	9	12	11
6	Government Degree College, Badaun												
	Hindi	391	708	703	2	3	3	1	2	2	1	1	1
	English	251	364	395	1	2	2	2	1	2	-1	1	0
	Urdu	135	187	294	1	1	2	1	S	1	0	0	1
	Sociology	238	470	583	1	2	3	1	S	2	0	1	1
	Political Science	291	433	450	2	2	2	Nil	1	2	2	1	0
	Economics	106	215	222	1	1	1	Nil	1	1	1	0	0

Sl. No.	Subject	Students			Teachers required			Teachers available			Shortage of teachers		
		2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Maths		38	41		1	1		Nil	2	0	1	-1
	Physics		38	41		1	1		Nil	1	0	1	0
	Total				8	13	15	5	7	13	3	6	2
7	Ram Murti Gupta Government Degree College Charra, Aligarh												
	Hindi	527	561	540	2	2	2	S	S	S	1	1	1
	Home Science	195	179	139	1	1	1	1	1	Nil	0	0	1
	History	92	115	135	1	1	1	Nil	1	1	1	0	0
	Sociology	285	330	259	2	2	1	1	1	1	1	1	0
	Maths		86	82		1	1		Nil	S	0	1	0
	Bootney		129	155		1	1		1	Nil	0	0	1
	Total				6	8	7	3	5	4	3	3	3
8	Maharana Pratap Government College, Badaun												
	Hindi	881	1044	968	4	4	4	1	1	1 + 2S	3	3	1
	English	648	719	631	3	3	3	1	1	1	2	2	2
	Economics	265	265	265	1	1	1	1	2	1	0	-1	0
	Sociology	666	797	754	3	3	3	S	S	2S	2	2	1
	Political Science	482	614	623	2	3	3	1	1	1 + S	1	2	1
	History	159	132	111	1	1	1	1	Nil	S	0	1	0
	Total				14	15	15	6	6	10	8	9	5
9	Government Degree College, Sangipur, Pratapgarh												
	Hindi	1046	1109	1002	4	4	4	1	1	Nil	3	3	4
	Economics	19	16	16	1	1	1	1	1	Nil	0	0	1
	Sociology	1130	1301	1316	4	5	5	1	S	S	3	4	4
	Political Science	870	1008	1028	4	4	4	1	1	1	3	3	3
	History	608	622	523	2	2	2	1	1	1	1	1	1
	Total				15	16	16	5	5	3	10	11	13
10	Government Degree College, Mangraura, Pratapgarh												
	Hindi	136	381	433	1	2	2	1	1	1	0	1	1
	Sociology	126	352	427	1	2	2	1	1	1	0	1	1
	Education	17	55	107	1	1	1	S	Nil	Nil	0	1	1
	Total				3	5	5	3	2	2	0	3	3
11	Government Degree College, Dhindhui Patti, Pratapgarh												
	Hindi	245	278	276	1	1	1	1	Nil	S	0	1	0
	English	2	6	9	1	1	1	Nil	Nil	1	1	1	0
	Education	64	78	80	1	1	1	Nil	Nil	Nil	1	1	1
	Total				3	3	3	1	0	2	2	3	1
12	Swami Karpatri ji Maharaj Government Degree College, Raniganj, Pratapgarh												
	Hindi	758	943	1059	3	4	4	1	1	Nil	2	3	4
	Sanskrit	309	339	260	2	2	1	1	1	1	1	1	0
	Economics	48	97	90	1	1	1	S	S	Nil	0	0	1
	Sociology	737	972	1094	3	4	4	1	1	1	2	3	3
	History	542	554	502	2	2	2	1	1	1	1	1	1
	Political Science	650	750	773	3	3	3	1	1	1	2	2	2
	Total				14	16	15	6	6	4	8	10	11

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Sl. No.	Subject	Students			Teachers required			Teachers available			Shortage of teachers		
		2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Government Girls P.G. College, Bindki, Fatehpur												
	Hindi	1323	1533	1732	5	6	7	1	Nil	1+S	4	6	5
	Sanskrit	520	562	593	2	2	3	S	Nil	1	1	2	2
	English	435	453	505	2	2	2	1	1	Nil	1	1	2
	Sociology	1189	1446	1660	5	6	6	2	1	1	3	5	5
	Political Science	498	668	729	2	3	3	1	1	Nil	1	2	3
	Economics	103	113	113	1	1	1	Nil	Nil	S	1	1	0
	Total				17	20	22	6	3	5	11	17	17
14	Ramabai Ambedkar Government Degree College, Gajraula, J.P.Nagar												
	Hindi	905	1003	854	4	4	4	S	1	Nil	3	3	4
	English	818	1121	1102	3	4	4	1	1	1	2	3	3
	Sociology	859	921	895	4	4	4	1	1	1	3	3	3
	Economics	215	289	259	1	2	1	1	1	1	0	1	0
	Political Science	513	645	579	2	3	3	1	1	1	1	2	2
	Psychology	435	471	480	2	2	2	S	Nil	S	1	1	1
	Chemistry	226	312	338	1	2	2	S	Nil	Nil	0	2	2
	Total				17	21	20	7	6	5	10	15	15
15	Pt.D.D.U.Government Degree College, Tilhar, Shahjahanpur												
	Hindi	1311	1485	918	5	6	4	S	1	Nil	4	5	4
	English	771	929	543	3	4	2	S	1	S	1	3	1
	Sociology	892	1074	1153	4	4	5	1	1	1	3	3	4
	Political Science	483	576	594	2	3	3	1	1	1	1	2	2
	Economics	439	485	387	2	2	2	1	1	Nil	1	1	2
	Total				16	19	16	5	5	3	10	14	13
16	Government Degree College Alapur, Fatehpur Khas, Ambedkarnagar												
	Hindi	608	681	466	3	3	2	1+S	S	2S	1	2	0
	Sanskrit	458	452	231	2	2	1	1	1	Nil	1	1	1
	English	53	64	63	1	1	1	Nil	Nil	1	1	1	0
	Sociology	435	530	214	2	2	1	S	S	S	1	1	0
	Physics	83	99	71	1	1	1	1	Nil	1	0	1	0
	Zoology	161	169	143	1	1	1	1	1	Nil	0	0	1
	Total				10	10	7	6	4	5	4	6	2
17	Ramabai Government Girls Degree College, Akbarpur, Ambedkarnagar												
	Hindi	272	322	395	1	2	2	S	1+S	1	0	0	1
	English	30	29	43	1	1	1	S	S	Nil	0	0	1
	Sociology	322	418	540	2	2	2	1	1	2+S	1	1	-1
	Home Science	327	438	589	2	2	3	1	1	1+S	1	1	1
	Botany	22	80	70	1	1	1	Nil	Nil	S	1	1	0
	Zoology	22	80	63	1	1	1	Nil	Nil	Nil	1	1	1
	Total				8	9	10	4	5	7	4	4	3
18	Government P.G. College, Beesalpur, Pilibhit												
	Hindi	2182	2875	3241	8	11	12	4	3	4	4	8	8
	English	1429	1650	1895	6	6	7	3	1	2	3	5	5
	Sanskrit	506	689	826	2	3	3	1	1	Nil	1	2	3
	Economics	622	658	886	3	3	4	2	2	Nil	1	1	4
	Political	673	906	796	3	4	3	2	2	2	1	2	1

Sl. No.	Subject	Students			Teachers required			Teachers available			Shortage of teachers		
		2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Science												
	History	1011	1294	1449	4	5	6	1	1	1	3	4	5
	Chemistry	396	457	239	2	2	1	1	1	1	1	1	0
	Botany	247	299	257	1	2	1	1	1	1	0	1	0
	Zoology	209	277	405	1	1	2	1	1	1	0	0	1
	Total				30	37	39	16	13	12	14	24	27

S = Contract basis.

Appendix-4.2
(Reference: Box: 4.1; page 128)

Irregular grant of higher pay scales

(Rs. in lakh)

Name of the post	Number of employees	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Sr. Lab Asstt.	30	2.41	2.85	3.62	3.97	4.22	4.51	4.96	26.54
Jr. Lab Asstt.	43	5.92	9.04	9.25	10.01	10.95	11.44	12.58	69.19
Record Boy	10	0.29	0.32	0.30	0.39	0.44	0.51	0.56	2.81
Office Supdt.-I	37	2.31	2.59	3.05	3.50	4.05	4.12	4.53	24.15
Office Supdt.II	12	1.00	1.43	1.74	1.91	2.11	2.16	2.38	12.73
Technician	6	0.40	0.52	0.58	0.48	0.70	0.79	0.87	4.34
Mechanic	1	0.14	0.17	0.19	0.20	0.22	0.24	0.26	1.42
Plant collector	2	0.03	0.08	0.09	0.10	0.11	0.12	0.13	0.66
Binding Asstt.	1	0.10	0.13	NIL	NIL	NIL	NIL	NIL	0.23
AC Operator	1	0.10	0.13	0.14	0.16	0.18	NIL	NIL	0.71
Library Asstt.	10	2.24	2.86	3.62	3.93	4.31	5.35	5.89	28.20
Jr.Library Asstt.	7	3.52	4.50	4.98	5.40	5.92	6.54	7.20	38.06
Daftary/Junitor	26	0.56	0.73	0.78	1.01	1.15	1.27	1.39	6.89
Mender/Binder	4	0.12	0.16	0.18	0.20	0.22	0.24	0.26	1.38
Lab Bearer	120	1.03	1.38	1.58	1.62	1.82	2.40	2.64	12.47
Tubewell operator	14	0.46	0.48	0.66	0.73	0.80	1.02	1.12	5.27
Meter reader	1	0.09	0.12	0.13	0.14	0.16	0.17	0.18	0.99
Glass house Asstt.	3	NIL	NIL	0.54	0.77	0.84	0.93	1.02	4.10
Carpenter	2	NIL	NIL	0.47	0.66	0.72	0.80	0.88	3.53
Book Lifter	12	NIL	NIL	0.55	0.79	0.87	1.02	1.12	4.35
Museum Curator	2	NIL	NIL	0.68	1.00	1.10	1.23	1.35	5.36
Museum Asstt.	2	NIL	NIL	0.47	0.66	0.72	0.80	0.88	3.53
Nursing Asstt.	1	NIL	NIL	0.23	0.33	0.36	0.40	0.44	1.76
Glass Blower	1	NIL	NIL	0.25	0.36	0.40	0.44	0.48	1.93
Statistical Asstt.	2	NIL	NIL	0.22	0.32	0.35	0.39	0.42	1.70
Homeopathic Compounder	1	NIL	NIL	0.29	0.42	0.46	0.51	0.56	2.24
Store Keeper	7	NIL	NIL	0.66	0.95	1.06	1.18	1.29	5.14
Harbarium Asstt.	1	NIL	NIL	NIL	0.18	0.33	0.35	0.38	1.24
Electrician	4	NIL	NIL	0.51	1.09	1.19	1.32	1.45	5.56
Mistry	1	NIL	NIL	0.34	0.49	0.54	NIL	NIL	1.37
Stenographer	5	0.08	0.25	0.27	0.24	0.27	0.33	0.36	1.80
Sec. To VC	1	0.03	0.04	0.05	0.06	0.08	0.14	0.15	0.55
Book binder	1	NIL	NIL	NIL	NIL	NIL	0.24	0.26	0.50
Total	371	20.83	27.78	36.42	42.07	46.65	50.96	55.99	280.70

(The pay scales of lab technician, section cutter, electrical supervisor and reference asstt. have been upgraded but these posts are vacant and have no monetary effect.)

Appendix-4.3
(Reference: Box: 4.1; Page 128)

Number of scholars registered for Ph. D degrees during the year 2005-2009

Sl. No.	Name (Shri)	Post	Department	Maximum research scholars allowed	Research scholars registered as of August 2009	Excess registration
					(In numbers)	
1	A.P.Srivastva	Reader	Ancient Indian History	08	17	09
2	SN Mishra	Professor	Ancient Indian History	10	14	04
3	A Singh	Reader	Ancient Indian History	08	14	06
4	D P Tiwari	Professor	Ancient Indian History	10	16	06
5	Mamata Mehta	Reader	Ancient Indian History	08	10	02
6	G S Bhadauria	Professor	Ancient Indian History	10	15	05
7	O N Sinha	Professor	Ancient Indian History	10	23	13
8	Piyush Bhargav	Reader	Ancient Indian History	08	13	05
9	S K Jaiswal	Reader	Ancient Indian History	08	11	03
10	Manoj Dixit	Reader	Public Administration	08	15	07
11	N.L.Bhariya	Reader	Public Administration	08	17	09
12	K K Kishore	Professor	Public Administration	10	19	09
13	C P Darathwal	Professor	Public Administration	10	11	01
14	R C Tripathi	Reader	Mass Communication	08	17	09
15	P C Mishra	Professor	Psychology	10	11	01
16	Ramesh Dixit	Professor	Political Science	10	14	04
17	K Saxena	Reader	Philosophy	08	13	05
18	Gurnam Singh	Reader	Population Education & Rural Development	08	18	10
19	RHS Verma	Professor	Population Education & Rural Development	10	12	02
20	A N Singh	Reader	Population Education & Rural Development	08	17	09
21	Ram Niwas	Professor	Mathematics	10	11	01
22	V D Pandey	Professor	Medieval/ Modern Indian History	10	27	17
23	P K Ghosh	Professor	Medieval/ Modern Indian History	10	20	10
24	R Rekh	Reader	Medieval/ Modern Indian History	08	09	01
25	Usha Sinha	Professor	Linguistic	10	18	08
26	G S Gupta	Lecturer	Linguistic	06	09	03
27	B K Shukla	Lecturer	Linguistic	06	12	06
28	A A Abidi	Professor	Urdu	10	40	30
29	P K Srivastva	Reader	Western History	08	18	10
30	Naina David	Reader	Western History	08	10	02
31	V DD Mishra	Professor	Sociology	10	25	15
32	R A Syed	Professor	Sociology	10	32	22
33	A K Pandey	Reader	Sociology	08	30	22
34	R Mishra	Professor	Sociology	10	18	08
35	J M S Verma	Professor	Sociology	10	15	05
36	Dr. Shahu	Reader	Sociology	08	15	07
37	A N Singh	Reader	Social Work	08	43	35
38	D K Singh	Reader	Social Work	08	53	45
39	R B S Verma	Professor	Social Work	10	42	32
40	Rakesh Dwivedi	Lecturer	Social Work	06	28	22
41	P D Mishra	Professor	Social Work	10	22	12
42	B L Shukla	Professor	Social Work	10	13	03
43	M S Misra	Professor	Hindi	10	16	06

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44	OP Shukla	Lecturer	Defence studies	06	17	11
45	SN Rai	Lecturer	Defence Studies	06	18	12
46	A N Singh	Reader	Crimnology	08	25	17
47	U N Dwivedi	Professor	Bio Chemistry	10	14	04
48	P K Tandon	Professor	Botany	10	21	11
49	R R Singh	Professor	Botany	10	20	10
50	R C Srivastava	Professor	Botany	10	13	03
51	P K Mishra	Professor	Botany	10	12	02
52	Indu Sahni	Professor	Anthropology	10	13	03
53	A P Singh	Professor	Anthropology	10	12	02