

Appendix – I

Statement showing unauthorized utilization of funds of ₹ 3.58 crore

(Reference: Paragraph 2.1; Page 11)

(Rupees In crore)

Name of Panchayat Samiti	Name of works executed	Expenditure incurred
Teliamura	1. Construction of steel bridge	0.66
	2. Construction of bridge	0.13
	3. Construction of market stalls	0.13
	4. Construction of kitchen sheds	0.04
	5. Construction of children sheds	0.06
	6. Construction of passenger sheds	0.01
Mohanpur	Construction of kitchen sheds	0.33
Gournagar	1. Construction of fertilizer godown	0.05
	2. Construction of walls	0.17
	3. Construction of swimming poll	0.16
	4. Mechanical earth filling	0.02
	5. Construction of market stalls	0.28
Dukli	1. Mechanical earth filling	0.13
	2. Construction of RCC walls	0.76
	3. Construction of market stall	0.33
	4. Construction of Panchayat buildings	0.08
	5. Sluice gate	0.20
	6. Construction of steel bridge	0.04
Total		3.58

Appendix –II

Statement showing irregular expenditure of ₹ 1.44 crores

(Reference : Paragraph 2.6; Page 14)

<i>(Rupees In crore)</i>		
Work order No.& date	No. of works allotted	Amount involved
F2(35)BDO/PNS/NREGA/2009-10/2820-01 Dt. 02.03.10	09	0.16
F2(35)BDO/PNS/NREGA/2009-10/2820-02 Dt. 02.03.10	02	0.13
F2(35)BDO/PNS/NREGA/2009-10/2820-03 Dt. 02.03.10	02	0.07
F2(35)BDO/PNS/NREGA/2009-10/2820-04 Dt. 02.03.10	03	0.15
F2(35)BDO/PNS/NREGA/2009-10/2820-05 Dt. 02.03.10	04	0.09
F2(35)BDO/PNS/NREGA/2009-10/2820-06 Dt. 02.03.10	01	0.03
F2(35)BDO/PNS/NREGA/2009-10/2820-07 Dt. 02.03.10	02	0.06
F2(35)BDO/PNS/NREGA/2009-10/2820-08 Dt. 02.03.10	04	0.40
F2(35)BDO/PNS/NREGA/2009-10/2820-09 Dt. 02.03.10	01	0.06
F2(35)BDO/PNS/NREGA/2009-10/2820-10 Dt. 02.03.10	02	0.01
F2(35)BDO/PNS/NREGA/2009-10/2820-11 Dt. 02.03.10	07	0.10
F2(35)BDO/PNS/NREGA/2009-10/2820-12 Dt. 02.03.10	02	0.03
F2(35)BDO/PNS/NREGA/2009-10/2820-13 Dt. 02.03.10	01	0.04
F2(35)BDO/PNS/NREGA/2009-10/2820-14 Dt. 02.03.10	06	0.08
F2(35)BDO/PNS/NREGA/2009-10/2820-15 Dt. 02.03.10	01	0.03
Total	47	1.44

Appendix – III

Statement showing poor settlement of IRs & Paras

(Reference : Paragraph 2.12; Page 17)

Sl. No.	Name of Panchayat Samiti	Period of Audit	No. of IR issued	Date of issue	Non receipt of Ist reply (no of days)
1	Salema	2007-08	LBA&A/IR/PS/S/07-08/126	21.04.09	339
2	- Do -	2008-09	LBA&A/IR/PS/S/08-09/691	17.12.09	105
3	Teliamure	2007-08	LBA&A/IR/PS/TLM/07-08/996	12.08.08	595
4	- Do -	2008-09	LBA&A/IR/PS/ TLM /08-09/694	11.12.09	51
5	Hrishyamukh	2007-08	LBA&A/IR/PS/HM/07-08/121	21.04.09	350
6	Dukli	2007-08	LBA&A/IR/PS/DUK/07-08/26	02.04.09	359
7	Bagafa	2007-08	LBA&A/IR/PS/BF/07-08/1502	24.04.09	337
8	Melaghar	2007-08	LBA&A/IR/PS/MLG/07-08/1431	06.03.09	391
9	- Do -	2008-09	LBA&A/IR/PS/MLG/08-09/642	17.11.09	133
10	Jirania	2007-08	LBA&A/IR/PS/JIR/07-08/994	19.08.08	588
11	Khowai	2008-09	LBA&A/IR/PS/KWI/08-09/1059	08.02.10	50
12	Satchand	2007-08	LBA&A/IR/PS/ST/07-08/241	05.05.09	327
13	Ambassa	2008-09	LBA&A/IR/PS/AMBA/08-09/1070	10.02.10	49
14	Mohanpur	2007-08	LBA&A/IR/PS/MP/07-08/938	13.07.08	865
15	- Do -	2008-09	LBA&A/IR/PS/MP/08-09/547	20.07.09	496
16	Boxanagar	2008-09	LBA&A/IR/PS/BNX/08-09/627	12.11.09	455

Zilla Parishad

1	Uttar Tripura Z P	2008-09	LBA&A/IR/UT.ZP/08-09/1062	03.02.10	56
2	Paschim Tripura Z P	2008-09	LBA&A/IR/PT. ZP/08-09/1470	18.03.09	374
3	Dhalai ZP	2007-08	LBA&A/IR/DH. ZP/07-08/393	06.02.09	417

Appendix –1V

Statement showing the unspent balance of funds with ULBs as on 31.03.2010

(Reference: Paragraph 4.10; Page 31)

(Rupees In crore)

Sl. No.	Name of ULB	Opening balance	Fund received	Total	Expenditure	Unspent balance as on 31.3.10	Percentage of utilization	Percentage of non utilization
1	Agartala Municipal Council	34.66	13.60	48.26	21.59	26.67	44.74	55.26
2	Sonamura Nagar Panchayat	1.56	2.10	3.66	1.86	1.80	50.81	49.19
3	Sabroom Nagar Panchayat	0.42	1.61	2.03	1.48	0.55	48.84	51.16
4	Teliamura Nagar Panchayat	0.95	6.60	7.55	5.23	2.32	69.27	30.73
5	Amarpur Nagar Panchayat	0.58	2.30	2.88	1.88	1.00	65.27	34.73
6	Dharmanagar Nagar Panchayat	0.85	3.60	4.45	2.20	2.25	49.43	50.57
7	Belonia Nagar Panchayat	10.57	9.15	19.72	10.00	9.72	50.70	49.30
8	Kumarghat Nagar Panchayat	0.93	2.08	3.01	1.35	1.66	44.85	55.15
9	Ranirbazar Nagar Panchayat	0.42	12.23	12.65	7.30	5.35	57.70	42.30
10	Khowai Nagar Panchayat	2.23	3.19	5.42	2.40	3.02	44.28	55.72
11	Kamalpur Nagar Panchayat	0.27	6.60	6.87	1.58	5.29	21.84	78.16
Total		53.44	63.06	116.50	56.87	59.63	21.84% to 69.27%	30.73% to 78.16%