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## Appendix I

### Functions of Standing Committees

(Reference: Paragraph 1.4.1; Page 4)

#### (a) Standing Committees in a Grama Panchayat

(i) *Standing Committee for Finance* shall deal with the subjects of finance, tax, accounts, audit, budget, general administration, appeal relating to tax and subjects not allotted to other Standing Committees.

(ii) *Standing Committee for Development* shall deal with the subjects of development planning, socio-economic planning, spatial planning, agriculture, soil conservation, social forestry, animal husbandry, dairy development, minor irrigation, fisheries, small-scale industry, public works, housing, regulation of building construction, electricity etc.

(iii) *Standing Committee for Welfare* shall deal with the subjects of development of scheduled caste / scheduled tribe, development of women and children, social welfare, social security, slum improvement, poverty alleviation, public distribution system, public health sanitation, education, art and culture and entertainment, water supply (drinking water), sewerage and environment.

#### (b) Standing Committees in a Block Panchayat

(i) *Standing Committee for Finance* shall deal with the subjects like finance, accounts, audit, budget, general administration and subjects not allotted to other Standing Committees.

(ii) *Standing Committee for Development* shall deal with the subjects like development planning, socio-economic planning, agriculture, animal husbandry, minor irrigation, fisheries, small scale industry, public works, housing, electricity and maintenance of water shed.

(iii) *Standing Committee for Welfare* shall deal with the subjects like development of scheduled caste / scheduled tribe, development of women and children, social welfare, poverty alleviation, public health, education, art, culture and entertainment and environment.

#### (c) Standing Committees in a District Panchayat

(i) *Standing Committee for Finance* shall deal with the subjects like finance, accounts, audit, budget, general administration and subjects not allotted to other Standing Committees.

(ii) *Standing Committee for Development* shall deal with the subjects like development planning, socio-economic planning, agriculture, soil

conservation, animal husbandry, minor irrigation, fisheries, small scale industry, electricity etc.

*(iii) Standing Committee for Welfare* shall deal with the subjects like social welfare, development of women and children, development of scheduled caste / scheduled tribe and eradication of poverty.

*(iv) Standing Committee for Public Works* shall deal with the subjects like public works, housing, spatial planning and environment.

*(v) Standing Committee for Health & Education* shall deal with subjects like public health and education.

The Standing Committees of the Panchayats may perform such other powers and functions of the Panchayat as may be entrusted to it by the Panchayat in addition to the powers and duties conferred on it by rules made in this behalf.

#### **(d) Standing Committees in a Municipality**

##### *(i) Standing Committee for Finance*

- shall supervise the utilisation of the budget grants and watch carefully the timely assessment and collection of taxes, fees, rents and other sums due to the Municipal Council;
- shall inspect frequently the accounts of the Municipal Council;
- shall watch carefully the release of grants by the Government and its proper utilisation;
- shall conduct monthly audit of accounts and check the monthly demand, collection and balance and abstract of receipts and expenditure of the preceding month as furnished by the Secretary;
- shall scrutinise the annual accounts, demands, collection and balance;
- shall prepare and present the budget estimate before the council under Section 286;
- shall verify whether any amount proposed to be expended by the Municipal Council is within the budget provisions approved by the Council and whether there is sufficient fund for this purpose;
- may, subject to such rules as may be prescribed, write off such sums due to the Council as appear to the Committee as irrecoverable.

*(ii) Standing Committee for Development* shall deal with matters of agriculture, soil conservation, social forestry, animal husbandry, dairy

development, minor irrigation, fisheries, small scale industry, co-operation and institutional finance and shall prepare the development plans for the Municipal Council integrating the proposals of other Standing Committees.

*(iii) Standing Committee for Welfare* shall deal with matters relating to the welfare of women and children, development of scheduled castes / scheduled tribes, social welfare, social security pension and financial assistance, poverty alleviation, slum improvement and public distribution system.

*(iv) Standing Committee for Public Works* shall deal with the subjects like public works, housing, town planning including regulation of building constructions, environment, electricity, water supply, drainage and sewerage.

*(v) Standing Committee for Health & Education* shall deal with the matters of public health and health services, sanitation, control of dangerous and offensive trade, education, art, culture and sports etc.

#### **(e) Standing Committees in a Municipal Corporation**

##### *(i) Standing Committee for Finance*

- shall supervise the utilisation of the budget grants and watch carefully the timely assessment and collection of taxes, fees, rents and other sums due to the Municipal Corporation;
- shall inspect frequently the accounts of the Municipal Corporation;
- shall watch carefully the release of grants by the Government and its proper utilisation;
- shall conduct monthly audit of accounts and check the monthly demand, collection and balance and abstract of receipts and expenditure of the preceding month as furnished by the Secretary;
- shall scrutinise the annual accounts, demands, collection and balance;
- shall prepare and present the budget estimate before the Council under Section 286;
- shall verify whether any amount proposed to be expended by the Municipal Corporation is within the budget provisions approved by the Council and whether there is sufficient fund for this purpose;
- shall enquire into the allegations against the employees of the Municipal Corporation if directed by the Council and bring the result of it to the notice of the Council;
- may, subject to such rules as may be prescribed, write off the sums due to the Council as appears to the Committee as irrecoverable.

*(ii) Standing Committee for Development* shall deal with matters of agriculture, soil conservation, social forestry, animal husbandry, dairy development, minor irrigation, fisheries, small scale industry, co-operation and institutional finance and shall prepare the development plans for the Municipal Corporation integrating the proposals of other Standing Committees.

*(iii) Standing Committee for Welfare* shall deal with the matters of welfare of women and children, development of scheduled castes / scheduled tribes, social welfare, social security pension and financial assistance, slum improvement, poverty eradication and public distribution system.

*(iv) Standing Committee for Public Works* shall deal with matters of public works, housing, electricity, water supply, drainage and sewerage.

*(v) Standing Committee for Health & Education* shall deal with the matters of public health and health services, sanitation, education and sports.

*(vi) Standing Committee for Town planning* shall deal with matters of town planning including regulation of building constructions, environment, urban beautification, promotion of art and culture and preservation of monuments and places and buildings of archaic importance, heritage value and natural beauty.

*(vii) Standing Committee for Appeal relating to Tax* shall dispose of appeals on taxation and give directions to the Secretary to levy tax in respect of cases which escaped assessment and to reassess under-valued cases.

## Appendix II

## Different funds operated by LSGIs

(Reference: Paragraph 2.1.1; Page 10)

Category of fund	Description
A	Category 'A' funds renamed as 'Development Expenditure Fund' are plan funds provided by the State Government to PRIs from the State annual plan outlay to carry out projects formulated by the PRIs under People's Plan Campaign. The Funds are allocated from the Non - plan grants of the State Government. The share of each PRIs is predetermined every year as detailed in the Budget Estimates of the State Government.
B	Category 'B' funds consist of Plan and Non-plan funds for implementation of State schemes transferred to PRIs and State share of Centrally Sponsored Schemes. The major State Sponsored Plan Schemes are Educational assistances to Scheduled Castes and Self employment programmes under Rural Development whereas distribution of unemployment wages, agricultural workers pension, widow pension, etc are the Non-plan schemes. The share of each PRI is not provided in the budget and is decided by the Head of the Department to which the scheme relates. The allotment of funds to PRIs are made by the District officers of the Department concerned.
C	Category 'C' funds are Non-plan grants provided by the State Government to meet the expenditure on maintenance of assets of PRIs. Funds are provided separately for the maintenance of road and non-road assets under separate heads of accounts.
D	Category 'D' funds are General Purpose Funds (GPF) provided by the State Government for meeting general expenditure including the expenditure on traditional functions of PRIs.
E	Category 'E' funds consist of grants received from GOI for implementation of Centrally Sponsored Schemes, funds from World Bank, Asian Development Bank etc. and funds received from District Collector (for flood relief/drought relief), Literacy Mission, etc. The funds under this category are disbursed to the PRIs through agencies such as Poverty Alleviation Units (PAUs), State Poverty Eradication Mission (SPEM), Kerala Sustainable Urban Development Project, Chief Town Planner, District Collector, etc. The funds are to be deposited and utilised as specified by the fund provider.
F	Category 'F' funds consist of tax and non-tax revenue of PRIs which are also known as 'Own Funds'. Property tax, Profession tax, Entertainment tax, Advertisement tax and Timber tax constitutes tax revenue. Non-tax revenue consists of licence fees, registration fees etc leviable under the Acts. The PRIs except District Panchayats and Block Panchayats are empowered to collect the above tax and non tax revenues. This category also includes income derived from assets of PRIs, beneficiary contributions, earnest money deposits, retention money etc. However, income from transferred assets and institutions could be utilised only for their maintenance.
G	Category 'G' funds consist of all funds which do not come under any other category. This includes loans from Housing & Urban Development Corporation (HUDCO), Kerala Urban & Rural Development Finance Corporation (KURDFC), Kerala State Co-operative Bank (KSCB), etc; utilisation of which was governed by instructions/ guidelines issued by the competent authority from time to time.

**Appendix III**

**Delay in submission of AFS**  
(Reference: Paragraph 2.3.1; Page 17)

Sl. No.	Name of LSGI	Year	Due date for sending AFS	Date of Sending AFS	Delay in months
1	Koothali GP	2006-07	31.7.2007	20.2.2008	6
2	Meppayoor GP	2005-06	31.7.2006	30.5.2007	10
3	Maruthamkara GP	2005-06	31.7.2006	24.10.2007	14
4	Keezhariyoor GP	2006-07	31.7.2007	24.1.2008	5
5	Valayam GP	2005-06	31.7.2006	12.7.2007	12
6	Thondernadu GP	2004-05	31.7.2005	4.5.2007	21
7	Thavinhal GP	2004-05	31.7.2005	21.11.2006	15
8	Kayakkodi GP	2005-06	31.7.2006	28.11.2006	3
9	Vellamunda GP	2005-06	31.7.2006	19.12.2006	4
10	Pathanamthitta DP	2006-07	31.7.2007	22.1.2008	5
11	Nedumbram GP	2004-05	31.7.2005	22.11.2006	15
12	Pathanamthitta Municipality	2001-02	31.7.2002	23.5.2005	33
13	Poothrika GP	2004-05	31.7.2005	16.4.2007	20
14	Edavanakkad GP	2006-07	31.7.2007	12.9.2007	1
15	Chottanikkara GP	2005-06	31.7.2006	31.5.2007	10
16	Manjalloor GP	2006-07	31.7.2007	26.10.2007	2
17	Varappetty GP	2006-07	31.7.2007	2.11.2007	3
18	Muvattupuzha BP	2004-05	31.7.2005	7.12.2007	28
19	Muvattupuzha Municipality	2001-02	31.7.2002	20.12.2004	28
20	Ayyappankoil GP	2005-06	31.7.2006	14.5.2007	9
21	Kumaramangalam GP	2004-05	31.7.2005	21.3.2007	19
22	Erattayar GP	2005-06	31.7.2006	29.11.2006	3
23	Mariyapuram GP	2005-06	31.7.2006	20.9.2007	13
24	Upputhara GP	2005-06	31.7.2006	27.1.2007	5
25	Chakkupallam GP	2005-06	31.7.2006	13.11.2006	3
26	Chinnakanal GP	2005-06	31.7.2006	3.2.2007	6
27	Arakkulam GP	2005-06	31.7.2006	10.7.2007	11
28	Niramaruthur GP	2004-05	31.7.2005	2.1.2006	5
29	Elamkulam GP	2006-07	31.7.2007	14.1.2008	5
30	Nediyiruppu GP	2005-06	31.7.2006	15.6.2007	10
31	Thazhakode GP	2005-06	31.7.2006	30.5.2007	9
32	Vazhayur GP	2004-05	31.7.2005	28.12.2006	16
33	Nannambra GP	2004-05	31.7.2005	30.11.2006	15
34	Pulpatta GP	2004-05	31.7.2005	27.3.2006	7
35	Marakkara GP	2004-05	31.7.2005	27.7.2007	23
36	Edakkad GP	2005-06	31.7.2006	31.5.2007	10
37	Pattiam GP	2005-06	31.7.2006	19.2.2007	6
38	Pazhayakunnummal GP	2006-07	31.7.2007	21.11.2007	3
39	Kadakkavur GP	2006-07	31.7.2007	23.11.2007	3
40	Porkulam GP	2001-02	31.7.2002	28.11.2003	15
41	Eriad GP	2001-02	31.7.2002	13.9.2006	49
42	Kattakambal GP	2005-06	31.7.2006	28.4.2007	8
43	Kuzhur GP	2005-06	31.7.2006	31.1.2007	6
44	Kavasseri GP	2005-06	31.7.2006	26.2.2007	6
45	Elappully GP	2006-07	31.7.2007	8.2.2008	6
46	Pattanchery GP	2005-06	31.7.2006	25.9.2006	1
47	Thrithala BP	2004-05	31.7.2005	18.6.2007	22
48	Kakkodi GP	2005-06	31.7.2006	11.1.2007	5
49	Sooranad North GP	2005-06	31.7.2006	28.7.2007	11
50	Kanthalloor GP	2004-05	31.7.2005	1.6.2007	22
51	Koottikkal GP	2004-05	31.7.2005	5.1.2007	17
52	Mutholy GP	2005-06	31.7.2006	13.8.2007	12
53	Kottayam GP	2004-05	31.7.2005	31.1.2007	17
54	Peringalam GP	2004-05	31.7.2005	30.12.2006	16

## Appendix IV

## Transactions not included/ short accounted in AFS

(Reference: Paragraph 2.3.1; Page 17)

Sl. No.	Name of LSGI	Year	Transaction	Receipts (₹ in lakh)			Expenditure (₹ in lakh)		
				Actual	Acco unted	Short	Actual	Acco unted	Short
1	Pulpatta GP	2004-05	Jalanidhi	162.54	0.00	162.54	157.99	0.00	157.99
2	Poothrika GP	2004-05	Bank interest	0.18	0.00	0.18	0.00	0.00	0.00
3	Muvattupuzha BP	2004-05	IAY	16.68	0.00	16.68	14.53	0.00	14.53
4	Koovappady BP	2004-05	SGRY	5.43	0.00	5.43	4.85	0.00	4.85
			Bank interest	0.66	0.00	0.66	0.00	0.00	0.00
5	Meppayur GP	2005-06	Bank interest	0.07	0.00	0.07	0.00	0.00	0.00
6	Mariyapuram GP	2005-06	Bank interest	0.37	0.11	0.26	0.00	0.00	0.00
			Jalanidhi	67.49	0.00	67.49	67.49	0.00	67.49
			Rural Pool Grant	9.18	8.04	1.14	0.00	0.00	0.00
			VTC	5.60	4.20	1.40	0.00	0.00	0.00
			Drainage Tax	4.90	0.00	4.90	0.00	0.00	0.00
			Market Receipts	1.25	0.00	1.25	0.00	0.00	0.00
			Water rates	0.92	0.00	0.92	0.00	0.00	0.00
7	Marayoor GP	2005-06	SGRY	6.01	0.00	6.01	6.01	0.00	6.01
8	Koothali GP	2006-07	Bank interest	0.51	0.24	0.27	0.00	0.00	0.00
9	Koovapady GP	2006-07	Bank interest	0.44	0.42	0.02	0.00	0.00	0.00
10	Vakkom GP	2006-07	SGRY	2.76	2.26	0.50	0.00	0.00	0.00
11	Kadakkavoor GP	2006-07	SGRY	6.62	3.07	3.55	0.00	0.00	0.00
<b>Total</b>				<b>291.61</b>	<b>18.34</b>	<b>273.27</b>	<b>250.87</b>	<b>0.00</b>	<b>250.87</b>

**Appendix V**

**List of LSGIs which did not prepare statements forming part of AFS**  
(Reference : Paragraph 2.3.1; Page 17)

Sl. No.	Name of PRI	Year
1	Marakkara GP	2004-05
2	Nannambra GP	2004-05
3	Pattanchery GP	2004-05
4	Pulpatta GP	2004-05
5	Puthenchira GP	2004-05
6	Thondernadu GP	2004-05
7	Vazhayur GP	2004-05
8	Koovappady BP	2004-05
9	Muvattupuzha BP	2004-05
10	Chottanikkara GP	2005-06
11	Arakkulam GP	2005-06
12	Edarikkode GP	2005-06
13	Kavassery GP	2005-06
14	Kuzhur GP	2005-06
15	Pattiam GP	2005-06
16	Thazhekcode GP	2005-06
17	Valayam GP	2005-06
18	Elappully GP	2006-07
19	Manjallur GP	2006-07
20	Pallivasal GP	2006-07
21	Pathanamthitta DP	2006-07



## Appendix VI

List of LSGIs in which the opening/ closing balance of AFS did not agree with opening/ closing balance of cash book  
(Reference : Paragraph 2.3.1; Page 17)

Sl. No.	Name of PRI	Year	Difference between AFS & Cash book figures of	
			Opening balance	Closing balance
1	Porkkulam GP	2001-02	0	304305
2	Kuttampuzha GP	2003-04	281	381
3	Koottickal GP	2004-05	4828	0
4	Kumaramangalam GP	2004-05	624227	267824
5	Marakkara GP	2004-05	0	1221543
6	Munnar GP	2004-05	1455804	2077617
7	Poothrika GP	2004-05	31	0
8	Arakkulam GP	2005-06	4584	200
9	Ayyappankoil GP	2005-06	0	2219699
10	Chinnakkanal GP	2005-06	754967	0
11	Kattakambal GP	2005-06	577	0
12	Kavassery GP	2005-06	523157	499611
13	Kodur GP	2005-06	0	200
14	Mariyapuram GP	2005-06	3248127	3279173
15	Pattanchery GP	2005-06	110	30412
16	Upputhara GP	2005-06	0	248980
17	Vettathur GP	2005-06	24737463	2207226
18	Elanji GP	2006-07	0	99489
19	Edavanakkad GP	2006-07	2497818	0
20	Elappully GP	2006-07	106524	0
21	Koothaly GP	2006-07	1.12	0
22	Manjalloor GP	2006-07	0	2
23	Ramamangalam GP	2006-07	110408	0
24	Ranni Angadi GP	2006-07	0	1242621
25	Kumbalangi GP	2006-07	219051	0
26	Sasthamkotta GP	2006-07	366137	0
<b>Total</b>			<b>34654095.12</b>	<b>13699283</b>
<b>Grand total</b>			<b>48353378.12</b>	

**Appendix VII**

**List of LSGIs which did not prepare monthly accounts**  
(Reference : Paragraph 2.3.2; Page 17)

Sl. No.	Name of PRI	Year
1	Maneed GP	2004-05
2	Kumaramangalam GP	2004-05
3	Kanthalloor GP	2004-05
4	Nedumpuram GP	2004-05
5	Vazhayur GP	2004-05
6	Kavassery GP	2005-06
7	Marayur GP	2005-06
8	Vathikudy GP	2005-06
9	Chinnakkanal GP	2005-06
10	Arakkulam GP	2005-06
11	Meppayur GP	2005-06
12	Thazhekode GP	2005-06
13	Vettikkavala GP	2005-06
14	Elamkulam GP	2006-07
15	Koothaly GP	2006-07
16	Poruvazhy GP	2006-07
17	Kadakkavur GP	2006-07
18	Keezhariyur GP	2006-07
19	Pazhayakunnummel GP	2006-07
20	Pathanamthitta DP	2006-07
21	Rayamangalam GP	2007-08

## Appendix VIII

**Deficiencies in the maintenance of account registers**  
(Reference: Paragraph 2.3.3.1, 2.3.3.2, 2.3.3.3, 2.3.3.4; Pages 18, 19)

<b>Erasure and over-writing in cash book (19 LSGIs)</b>
Kuttampuzha GP (2003-04), Poothrika GP (2004-05), Kanthalloor GP (2004-05), Thennala GP (2004-05), Nannambra GP (2004-05), Kattakambal GP (2004-05), Thavinhal GP (2004-05), Puthenchira GP (2004-05), Koovappady BP (2004-05), Thrithala BP (2004-05), Mutholi GP (2005-06), Valayam GP (2005-06), Maruthomkara GP (2005-06), Kodur GP (2005-06), Thiruvegappura GP (2005-06), Vathikudy GP (2005-06), Alakode GP (2006-07), Pallivasal GP (2006-07), Kumbalangi GP (2006-07)
<b>Daily closing of cash book not done (23 LSGIs)</b>
Manjeri Municipality (2000-01), Pathanamthitta Municipality (2001-02), Porkulam GP (2001-02), Eriyad GP (2001-02), Kuttampuzha GP (2003-04), Poothrika GP (2004-05), Kanthalloor GP (2004-05), Pulpatta GP (2004-05), Kattakambal GP (2004-05), Puthenchira GP (2004-05), Muvattupuzha BP (2004-05), Koovappady BP (2004-05), Vathikudy GP (2005-06), Mariyapuram GP (2005-06), Upputhara GP (2005-06), Mutholi GP (2005-06), Valayam GP (2005-06), Kavassery GP (2005-06), Kuzhur GP (2005-06), Vellamunda GP (2005-06), Sasthamkotta GP (2006-07), Poruvazhy GP (2006-07), Elamkulam GP (2006-07)
<b>Register of Advances not maintained (18 LSGIs)</b>
Porkulam GP (2001-02), Kattakambal GP (2004-05), Muvattupuzha BP (2004-05), Koovappady BP (2004-05), Kumaramangalam GP (2004-05), Munnar GP (2004-05), Vazhayur GP (2004-05), Pulpatta GP (2004-05), Chottanikkara GP (2005-06), Pattiam GP (2005-06), Pattanchery GP (2005-06), Kuzhur GP (2005-06), Elanji GP (2006-07), Manjallur GP (2006-07), Varapetty GP (2006-07), Poruvazhy GP (2006-07), Puzhakkattiri GP (2006-07), Elappully GP (2006-07)
<b>Improper maintenance of Asset register (14 LSGIs)</b>
Pathanamthitta Municipality (2001-02), Marakkara GP (2004-05), Munnar GP (2004-05), Kooroppada GP (2004-05), Kattakambal GP (2005-06), Kuzhur GP (2005-06), Pattanchery GP (2005-06), Mariyapuram GP (2005-06), Chinnakkanal GP (2005-06), Alakode GP (2006-07), Parappur GP (2006-07), Puzhakkattiri GP (2006-07), Poruvazhy GP (2006-07), Pathanamthitta DP (2006-07)
<b>Periodical verification of Stock items not done (21 LSGIs)</b>
Muvattupuzha Municipality (2001-02), Porkulam GP (2001-02), Eriyad GP (2001-02), Munnar GP (2004-05), Kattakambal GP (2004-05), Thennala GP (2004-05), Pulpatta GP (2004-05), Marakkara GP (2004-05), Koovappady BP (2004-05), Thiruvegappura GP (2005-06), Chinnakkanal GP (2005-06), Sooranad North GP (2005-06), Chottanikkara GP (2005-06), Kodur GP (2005-06), Elamkulam GP (2006-07), Parappur GP (2006-07), Manjalloor GP (2006-07), Chengamanad GP (2006-07), Alakode GP (2006-07), Puzhakkattiri GP (2006-07), Elappully GP (2006-07)

**Appendix IX**

**Details of LSGIs which did not conduct physical verification of cash/  
non-reconciliation of cash book balance**

(Reference: Paragraph 2.3.3.5; Page 19)

Physical verification of cash not done (49 LSGIs)		Non-reconciliation of cash book balance with bank pass book (29 LSGIs)	
Sl No.	Name of LSGI	Sl No.	Name of LSGI
1	Manjeri Municipality 2000-01	1	Manjeri Municipality 2000-01
2	Porkulam GP 2001-02	2	Munnar GP 2004-05
3	Eriyad GP 2001-02	3	Nannambra GP 2004-05
4	Kuttampuzha GP 2003-04	4	Kanthalloor GP 2004-05
5	Poothrika GP 2004-05	5	Poothrika GP 2004-05
6	Munnar GP 2004-05	6	Pulpatta GP 2004-05
7	Kanthalloor GP 2004-05	7	Puthenchira GP 2004-05
8	Nannambra GP 2004-05	8	Thondernadu GP 2004-05
9	Niramaruthur GP 2004-05	9	Koovappady BP 2004-05
10	Pulpatta GP 2004-05	10	Thrithala BP 2004-05
11	Puthenchira GP 2004-05	11	Kakkodi GP 2005-06
12	Thavinhal GP 2004-05	12	Kavassery GP 2005-06
13	Thennala GP 2004-05	13	Meppayur GP 2005-06
14	Thondernad GP 2004-05	14	Marayur GP 2005-06
15	Koovappady BP 2004-05	15	Mariyapuram GP 2005-06
16	Muvattupuzha BP 2004-05	16	Thiruvegappura GP 2005-06
17	Thrithala BP 2004-05	17	Upputhara GP 2005-06
18	Marayoor GP 2005-06	18	Vellamunda GP 2005-06
19	Kodur GP 2005-06	19	Edavanakkad GP 2006-07
20	Mariyapuram GP 2005-06	20	Elappully GP 2006-07
21	Chinnakkanal GP 2005-06	21	Koothali GP 2006-07
22	Upputhara GP 2005-06	22	Pallivasal GP 2006-07
23	Chottanikkara GP 2005-06	23	Poruvazhy GP 2006-07
24	Kavassery GP 2005-06	24	Puzhakkattiri GP 2006-07
25	Kuzhur GP 2005-06	25	Sasthamkotta GP 2006-07
26	Sooranad North GP 2005-06	26	Vakkom GP 2006-07
27	Thiruvegappura GP 2005-06	27	Pathanamthitta DP 2006-07
28	Arakkulam GP 2005-06	28	Rayamangalam GP 2007-08
29	Mutholy GP 2005-06	29	Elathur GP 2007-08
30	Kakkodi GP 2005-06		
31	Maruthomkara GP 2005-06		
32	Meppayur GP 2005-06		
33	Nediyirippu GP 2005-06		
34	Alakode GP 2006-07		
35	Elamkulam GP 2006-07		
36	Elappully GP 2006-07		
37	Keezhariyur GP 2006-07		
38	Koothali GP 2006-07		
39	Parappur GP 2006-07		
40	Sasthamkotta GP 2006-07		
41	Pallivasal GP 2006-07		
42	Puzhakkattiri GP 2006-07		
43	Manjalloor GP 2006-07		
44	Varapetty GP 2006-07		
45	Kumbalangi GP 2006-07		
46	Koovappady GP 2006-07		
47	Vakkom GP 2006-07		
48	Pathanamthitta BP 2006-07		
49	Elathur GP 2007-08		

## Appendix X

## Details of Central share of IWDP funds not received

(Reference: Paragraph 3.2.7.2; Page 49)

(₹ in lakh)

District/ block/ area	Estimated cost of project (Central share given in bracket)	Funds released					Month of expiry of project	Balance of Central share to be received
		Month	Instal- ment	Central share	State share	Total		
<b>Kollam</b>								
1. Anchal block/ 3047 ha	182.82 (167.59)	July 2005 February 2009	1 2	25.14 47.75	2.29	27.43 47.75	July 2010	94.70
2. Kottarakkara block/ 2218 ha	133.08 (121.99)	March 2006	1 2	18.30 35.55	1.66 3.23	19.96 38.78	March 2011	68.14
3. Chadayamangalam block/ 7899 ha	473.94 (434.45)	July 2006	1 2	65.17 129.22	5.92	71.09 129.22	July 2011	240.06
<b>Kottayam</b>								
1. Lalam block/ 5000 ha	300.00 (275.00)	July 2005 July 2010	1 2	41.25 81.03	3.75 7.50	45.00 88.53	July 2010	152.72
2. Madapally east/ 5000 ha	300.00 (275.00)	July 2005 March 2009	1 2	41.25 81.15	3.75 7.50	45.00 88.65	July 2010	152.60
3. Madapally west/ 10815 ha	648.90 (594.83)	March 2006 March 2010	1 2	89.22 174.25	8.11	97.33 174.25	March 2011	331.36
<b>Malappuram</b>								
Tirurangadi/ 5000 ha	300.00 (275.00)	November 2005 December 2007	1 2	41.25 81.30	3.75 7.39	45.00 88.69	November 2010	152.45
<b>Total</b>	<b>2338.74 (2143.86)</b>			<b>951.83</b>	<b>54.85</b>	<b>1006.68</b>		<b>1192.03</b>

Appendix XI

Utilisation of funds for Akshaya Computer Literacy Programme  
(Reference: Paragraph 3.2.7.4(1); Page 51)

(₹ in lakh)

Sl. No.	Name of PRI	Amount deposited for Akshaya Computer Literacy Programme by the PRI	Amount utilised for Akshaya Computer Literacy Programme by the concerned Akshaya District Project Office	Balance of funds with the concerned Akshaya District Project Office
1	District Panchayat, Kollam	55.59	11.68	43.91
2	District Panchayat, Kottayam	44.65	3.03	41.62
3	District Panchayat, Kozhikode	64.90	34.78	30.12
4	Block Panchayat, Anchal	5.98	1.73	4.25
5	Block Panchayat, Ithikkara	5.00	2.25	2.75
6	Block Panchayat, Vettikkavala	9.21	2.12	7.09
7	Block Panchayat, Ettumanoor	4.79	0.36	4.43
8	Block Panchayat, Kaduthuruthy	3.98	0.17	3.81
9	Block Panchayat, Pallom	3.60	0.34	3.26
10	Block Panchayat, Chelannur	4.30	3.72	0.58
11	Block Panchayat, Koduvally	5.38	4.65	0.73
12	Block Panchayat, Kozhikode	5.32	3.90	1.42
13	Grama Panchayat, Chathannur	7.12	3.81	3.31
14	Grama Panchayat, Edamulakkal	5.74	1.80	3.94
15	Grama Panchayat, Melila	3.20	1.88	1.32
16	Grama Panchayat, Athirampuzha	6.70	0.48	6.22
17	Grama Panchayat, Manarkad	3.85	0.38	3.47
18	Grama Panchayat, Velloor	3.38	0.00	3.38
19	Grama Panchayat, Feroke	5.34	4.74	0.60
20	Grama Panchayat, Kakkodi	4.44	2.82	1.62
21	Grama Panchayat, Koodaranhi	2.50	1.59	0.91
<b>Total</b>		<b>254.97</b>	<b>86.23</b>	<b>168.74</b>

## Appendix XII

**Details of under-utilisation of Development Expenditure Fund**  
(Reference: Paragraph 3.2.8.1; Page 54)

(₹ in lakh)

Name of PRI	Year	Allotment for the year	Balance c/o from previous years	Total	Amount utilised	Percentage of utilisation	Deduction made
Kottayam DP	2008-09	1495.60	443.94	1939.54	797.46	41.12	460.70
	2009-10	1645.16	1142.08	2787.24	1582.94	57.00	-
Malappuram DP	2006-07	2023.64	-	2023.64	1234.49	61.00	384.42
	2007-08	2226.01	789.15	3015.16	1703.03	56.48	413.54
	2009-10	2279.94	1135.11	3415.05	1873.21	55.00	-
Ettumanoor BP	2008-09	132.23	28.91	161.14	104.86	65.08	5.03
	2009-10	145.49	56.28	201.77	155.91	77.27	-
Kozhikode BP	2006-07	144.42	-	144.42	88.62	61.36	26.96
	2008-09	147.62	44.02	191.64	105.67	55.14	31.72
	2009-10	192.08	85.98	278.06	195.21	70.20	-
Melila GP	2006-07	65.42	-	65.42	48.49	74.12	4.88
	2009-10	87.14	27.37	114.51	94.45	82.48	-
Chathannur GP	2006-07	76.85	-	76.85	58.05	75.54	3.43
	2008-09	89.60	26.70	116.30	70.11	60.28	5.49
	2009-10	102.35	46.20	148.55	133.14	89.63	-
Velloor GP	2006-07	65.23	-	65.23	43.18	66.20	9.01
	2007-08	71.77	22.05	93.82	52.44	55.90	15.33
	2008-09	69.96	41.38	111.34	42.29	37.99	35.02
	2009-10	71.55	69.04	140.59	92.08	65.50	-
Manarkad GP	2008-09	69.26	16.56	85.82	49.87	58.12	5.91
	2009-10	76.20	35.94	112.14	63.66	57.00	-
Vettathur GP	2006-07	77.92	-	77.92	59.65	76.55	2.21
	2008-09	92.11	25.41	117.52	69.71	59.32	4.75
	2009-10	103.78	47.81	151.59	78.59	51.84	-
Marakkara GP	2007-08	85.26	6.09	91.35	69.71	76.31	3.99
	2009-10	99.24	26.01	125.25	77.59	61.95	-
Nannammukku GP	2006-07	71.48	-	71.48	43.80	61.28	7.67
	2008-09	78.87	3.49	82.36	72.93	88.55	1.01
	2009-10	95.21	40.82	136.03	95.53	70.00	-
Feroke GP	2006-07	111.67	-	111.67	87.23	78.11	2.10
	2009-10	148.74	56.81	205.55	116.78	57.00	-
<b>Total</b>		<b>12241.80</b>	<b>4217.15</b>	<b>16458.95</b>	<b>9360.68</b>	<b>56.87</b>	<b>1423.17</b>

Appendix XIII

Details of under-utilisation of Maintenance Expenditure Fund  
(Reference: Paragraph 3.2.8.1; Page 54)

(₹ in lakh)

Name of PRI	Year	Allotment	Unutilised balance of previous year	Total fund	Amount utilised	Percentage of utilisation	Amount deducted
Kottayam DP	2006-07	257.66	-	257.66	211.70	82.16	0.12
	2007-08	332.79	45.96	378.75	184.97	48.84	84.15
	2008-09	311.65	193.78	505.43	127.85	25.29	274.12
	2009-10	258.80	377.58	636.38	287.28	45.14	-
Malappuram DP	2006-07	428.44	-	428.44	274.85	64.15	67.90
	2007-08	598.88	153.60	752.48	476.33	63.30	49.15
	2008-09	450.50	276.15	726.65	441.55	60.77	149.19
	2009-10	521.10	285.10	806.20	600.43	74.48	-
Kozhikode DP	2008-09	480.95	71.57	552.52	441.39	79.89	21.75
	2009-10	778.48	111.14	889.62	698.65	79.00	-
Kollam DP	2006-07	312.29	-	312.29	217.48	69.64	44.22
	2007-08	446.60	114.16	560.76	383.60	68.41	45.90
	2008-09	333.66	177.16	510.82	310.45	60.78	64.56
	2009-10	369.76	200.37	570.13	425.14	74.57	-
Vettikkavala BP	2006-07	15.52	-	15.52	*	-	3.38
	2007-08	17.08	6.55	23.63	12.18	51.54	4.24
	2009-10	16.42	4.97	21.39	4.69	22.00	-
Anchal BP	2007-08	27.46	3.97	31.43	17.65	56.16	3.52
	2008-09	30.21	13.77	43.98	22.12	50.30	12.41
	2009-10	29.71	21.86	51.57	27.02	52.39	-
Kaduthuruthy BP	2007-08	15.52	1.41	16.93	6.89	40.70	4.07
	2008-09	17.07	8.77	25.84	17.73	68.61	2.94
	2009-10	14.70	8.11	22.81	16.31	71.50	-
Ettumanoor BP	2006-07	15.32	-	15.32	10.46	68.28	1.80
	2007-08	16.85	4.86	21.71	6.84	31.51	7.63
	2008-09	16.74	14.87	31.61	9.75	30.84	14.96
	2009-10	12.76	21.85	34.61	26.28	75.93	-
Pallom BP	2008-09	23.71	5.91	29.62	16.09	54.32	7.61
	2009-10	26.08	13.54	39.62	28.04	70.77	-
Perinthalmanna BP	2008-09	18.89	11.76	30.65	3.34	10.90	15.73
	2009-10	20.78	27.31	48.09	18.04	37.51	-
Kuttippuram BP	2007-08	15.48	1.66	17.14	9.31	54.32	2.68
	2008-09	17.03	7.83	24.86	9.66	38.86	7.75
	2009-10	16.05	15.20	31.25	12.54	40.13	-
Perumpadappa BP	2006-07	11.34	-	11.34	*	-	5.43
	2007-08	12.48	7.70	20.18	2.24	11.10	11.89
	2008-09	8.30	17.94	26.24	12.37	47.14	8.62
	2009-10	3.21	13.87	17.08	13.13	76.87	-
Chelannur BP	2006-07	15.15	-	15.15	*	-	1.01
	2008-09	17.32	5.15	22.47	17.92	79.75	0.06
	2009-10	20.16	4.56	24.72	15.24	61.65	-

\* Information not furnished



## (Appendix XIII conclud.....)

(₹ in lakh)

Name of PRI	Year	Allotment	Unutilised balance of previous year	Total fund	Amount utilised	Percentage of utilisation	Amount deducted
Kozhikode BP	2006-07	17.89	-	17.89	8.89	49.69	5.42
	2008-09	16.22	7.14	23.36	10.88	46.57	7.81
	2009-10	23.81	12.48	36.29	20.29	55.91	-
Melila GP	2006-07	21.37	-	21.37	15.08	70.57	2.71
	2007-08	23.50	6.28	29.78	17.73	59.54	5.31
	2008-09	23.15	12.05	35.20	26.60	75.57	3.32
	2009-10	23.13	8.60	31.73	26.45	83.36	-
Edamulakkal GP	2006-07	23.93	-	23.93	12.91	53.95	6.43
	2007-08	26.32	11.02	37.34	23.51	62.96	2.99
	2008-09	22.52	13.82	36.34	25.40	69.90	3.57
	2009-10	28.86	10.94	39.80	35.11	88.22	-
Chathannur GP	2006-07	31.96	-	31.96	12.11	37.89	2.65
	2008-09	19.65	6.57	26.22	19.34	73.76	6.88
	2009-10	24.53	6.87	31.40	26.65	84.87	-
Velloor GP	2006-07	20.38	-	20.38	9.01	44.21	7.29
	2007-08	22.42	11.37	33.79	18.07	53.48	5.58
	2008-09	17.37	15.72	33.09	7.32	22.12	19.15
	2009-10	21.54	25.78	47.32	24.78	52.37	-
Athirampuzha GP	2006-07	26.76	-	26.76	21.69	81.05	1.35
	2007-08	29.43	5.08	34.51	24.92	72.21	1.68
	2008-09	31.03	9.59	40.62	33.30	81.98	0.80
	2009-10	33.94	7.32	41.26	33.62	81.48	-
Manarkad GP	2007-08	22.09	0.82	22.91	12.96	56.57	3.33
	2008-09	24.30	9.94	34.24	24.82	72.49	4.95
	2009-10	23.39	9.42	32.81	32.34	98.57	-
Vettathur GP	2006-07	17.21	-	17.21	11.46	66.59	2.41
	2007-08	18.93	5.75	24.68	9.98	40.44	7.30
	2008-09	18.42	14.70	33.12	23.14	69.87	4.21
	2009-10	15.61	9.98	25.59	12.70	49.63	-
Marakkara GP	2007-08	27.26	1.36	28.62	6.87	24.00	13.16
	2008-09	29.99	21.75	51.74	29.40	56.82	12.03
	2009-10	19.83	22.34	42.17	24.77	58.74	-
Nannammukku GP	2006-07	20.52	-	20.52	4.43	21.59	9.90
	2007-08	22.65	16.15	38.80	11.22	28.92	13.94
	2008-09	15.01	27.58	42.59	17.55	41.21	15.53
	2009-10	13.46	25.05	38.51	21.02	54.58	-
Kakkodi GP	2006-07	20.80	-	20.80	15.55	74.76	2.17
	2007-08	22.88	5.25	28.13	21.31	75.75	0.89
	2008-09	23.00	6.82	29.82	26.05	87.36	0.23
	2009-10	26.80	3.77	30.57	27.28	89.24	-
Feroke GP	2006-07	24.03	-	24.03	18.86	78.49	1.70
	2007-08	26.40	5.14	31.54	23.25	73.71	1.02
	2008-09	27.34	8.29	35.63	15.46	43.39	13.05
	2009-10	30.92	20.17	51.09	29.74	58.21	-
<b>Total</b>		<b>7373.45</b>	<b>2634.90</b>	<b>10008.35</b>	<b>6291.33</b>	<b>62.86</b>	<b>1105.55</b>

**Appendix XIV**

**Short levy of profession tax from institutions**

(Reference: Paragraph 3.2.9.1; Page 56)

Name of Panchayat	Name of institution	Profession tax due from	Tax due up to 31 March 2010
Kakkodi (Kozhikode District)	(i)BSNL, (ii)Maveli Store, (iii)KSEB, (iv)Muthoot Mercantile, (v)Star Weaver's Workshop Co-operative Society	1 April 2005	62500
Koodaranhi (Kozhikode District)	(i)Koodaranhi Ksheerolpadaka Sahakarana Sangam (assessed from 1 <sup>st</sup> April, 2007), (ii)Kakkadampoyil Ksheerolpadaka Sahakarana Sangam (assessed from 1 <sup>st</sup> April, 2007), (iii)Koodaranhi Co-operative Rural Housing Society (assessed from 1 <sup>st</sup> April, 2007), (iv)Maveli Store, Koodaranhi, (v)BSNL, Koombara, (vi)KSEB, Uruni, (vii)Stella Mary English Medium School	1 April 2005	65000
Marakkara (Malappuram District)	(i)PMSA HSS, Pilathara, (ii)Al Huda English School, Kadampuzha, (iii)MES School, Poovanchira (assessed from 1 <sup>st</sup> April, 2009), (iv)Nuzrut School, Randathani, (v)Kerala State Civil Supplies Corporation, Tirur, Branch: Marakkara, (vi)Executive Engineer, Electrical Division, Tirur, Branch: Marakkara, (vii) BSNL	1 April 2005	85000
Velloor (Kottayam District)	(i)Maveli store, Velloor, (ii)Bhavans news print, Velloor, (iii)BSNL, Velloor	1 April 2005	37500
Manarkad (Kottayam District)	(i)BSNL, (ii)KWA, (iii)Maveli Store, (iv)St.Mary's ITC, (v)St.Mary's English Medium School	1 April 2005	62500
Athirampuzha (Kottayam District)	(i)KSEB, (ii)BSNL, (iii)Maveli store, (iv)KEEHSS, Mannanam, (v)Ettumanurappan college	1 April 2005	62500
Edamulakkal (Kollam District)	(i)BSNL, Ayoor, (ii)Sabari Super Market, Ayoor, (iii)Ayoor Ksheera Vyavasaya Co-op Society, (iv)St. Ann's School, Ayoor, (v)Cherupushpa Central School, Ayoor	1 April 2005	62500
Chathannur (Kollam District)	(i)BSNL, (ii)KSRTC, Chathannur, (iii)Vimala Central School, (iv)Sree Narayana Central School, (v)Sree Niketan Central School, (vi)Christos Marthoma Public School, (vii)Labham Market, Chathannur, (viii)KWA, (ix)KSBC, (x)MES Inst. of Technology	1 April 2005 1 April 2008 1 April 2006 1 October 2008 1 October 2009	12500 5000 10000 3750 1250
Melila (Kollam District)	(i)KSEB, Chengamanad, (ii)BSNL, (iii)Maveli Store, (iv)MPM ITC, (v)Vijaya school of Paramedical Science, (vi)BRM Central School Chettadi	--	75000
<b>TOTAL</b>	<b>53</b>		<b>545000</b>