

Appendix 1.1

(Reference: Paragraph 1.7.1, Page 8)

Year-wise breakup of Outstanding Inspection Reports as on 31 August 2009

Year	Department of Higher & Technical Education		Department of Water Resources		Department of Minor Irrigation		Department of Public Works	
	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs
Upto 1999-2000	39	101	57	118	58	89	120	143
2000-01	03	03	21	81	10	33	30	54
2001-02	18	39	16	36	12	22	22	37
2002-03	01	03	18	72	14	38	39	105
2003-04	07	14	26	83	14	61	49	216
2004-05	09	14	40	191	18	75	65	445
2005-06	20	35	01	14	02	11	14	29
2006-07	17	31	40	382	21	143	71	678
2007-08	35	81	--	--	01	19	--	--
2008-09	25	63	--	--	23	328	07	107
Total	174	384	219	977	173	819	417	1,814

Appendix 1.2

(Reference: Paragraph 1.7.3, Page 8)

**Details of Departmental Notes pending as of 7 December 2009
(Excluding General and Statistical Paragraphs)**

Sl. No.	Department	95-96	96-97	97-98	98-99	1999-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	Total
1.	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	1	1
2.	Animal Husbandry & Veterinary Services	-	-	-	1	-	-	-	-	-	1	-	-	-	2
3.	Commerce and Industries	-	-	1	-	-	1	-	-	-	-	-	1	-	3
4.	Co-operation	-	-	-	-	-	-	-	-	-	-	1	-	1	2
5.	Ecology and Environment	-	-	-	-	-	-	1	-	-	-	-	-	-	1
6.	Education	-	-	-	-	-	-	-	-	1	-	1	4	2	8
7.	Finance	-	-	-	-	-	1	-	-	-	-	-	1	1	3
8.	Food, Civil Supplies and Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	1	-	1
9.	Forest	-	-	-	-	-	-	-	-	1	-	-	-	1	2
10.	Health & Family Welfare	3	-	-	-	2	1	-	-	-	-	-	-	-	6
11.	Housing	1	-	-	-	-	-	-	-	-	1	-	-	-	2
12.	Information Technology and Bio-technology	-	-	-	-	-	-	-	-	-	1	-	-	-	1
13.	Labour	-	-	-	-	-	-	-	-	-	-	-	1	-	1
14.	Legislature Secretariat	-	-	-	-	1	-	-	-	-	-	-	-	-	1
15.	Planning	-	-	-	-	1	-	-	-	-	-	-	-	-	1
16.	Public Works	-	-	-	-	-	-	-	-	1	-	4	2	3	10
17.	Revenue	-	-	1	-	-	-	-	-	-	-	1	2	-	4
18.	Social Welfare	1	-	1	1	-	1	-	-	-	-	-	2	-	6

Sl. No.	Department	95-96	96-97	97-98	98-99	1999-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	Total
19.	Urban Development	-	-	-	-	-	-	-	-	-	6	2	6	2	16
20.	Water Resources (Major & Medium Irrigation)	-	-	-	-	-	-	-	1	1	2	-	-	-	4
21.	Water Resources (Minor Irrigation)	-	-	1	-	-	-	-	-	1	2	2	3	3	12
22.	Women and Child Development	-	-	-	-	-	-	-	1	-	-	-	-	-	1
23.	Youth Services and Sports	-	-	-	-	1	-	-	-	-	-	-	-	-	1
24.	Forest, Home & Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	1
25.	Health & Family Welfare and PWD	-	-	-	-	-	-	-	1	-	-	-	-	-	1
26.	Forest, Ecology & Environment, Urban Development and H&FW	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Total		5	1	4	2	5	4	1	3	5	13	11	23	15	92

Appendix 1.3
(Reference: Paragraph 1.7.4, Page:8)
Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of 7 December 2009

Sl.No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	Total
1	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	3
2	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	-	-	-	8
3	Commerce and Industries	-	-	-	-	-	3	2	1	1	-	-	-	-	-	1	-	8
4	Co-operation	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	3
5	Ecology and Environment	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	2
6	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	2	4	2	29
7	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	4
8	Food and Civil Supplies and Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	2
9	Forest	1	-	1	2	-	-	-	-	1	2	-	1	-	-	-	1	9
10	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	1	-	-	-	-	-	19
11	Home	-	2	2	-	2	-	-	2	-	2	-	-	-	-	-	-	10
12	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	3
13	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	1	1	-	5
14	Information, Tourism, Kannada and Culture	-	-	-	-	-	-	3	1	-	-	-	-	1	-	-	-	5
15	Information Technology and Bio-Technology	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3
16	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	3
17	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
18	Planning	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
19	Public Works	-	2	2	4	1	-	-	-	-	-	-	1	1	3	2	3	19
20	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	1	2	-	8
21	Rural Development & Panchayat Raj	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	2
22	Social Welfare	-	-	-	2	-	3	3	1	1	-	-	1	-	-	2	-	13
23	Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
24	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	6	2	6	2	16

Sl.No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	Total
25	Water Resources (Major & Medium Irrigation)	14	7	7	6	8	7	2	2	2	6	2	2	2	-	1	-	68
26	Water Resources (Minor Irrigation)	1	6	3	5	4	3	-	-	-	-	-	3	2	3	3	3	36
27	Women & Child Development	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	2
28	Youth Services and Sports	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	4
29	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
30	H&FW, PWD & RDPR	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
31	Forest, Ecology & Environment, Urban Development, Urban Development and H&FW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Total		22	20	20	31	26	24	14	17	12	14	6	12	17	15	25	15	290

Appendix 2.1
(Reference Paragraph 2.1.7.1, Page 16)
Statement showing the comparison of cards with number of households
based on projected population

District	Projected Population 2009 in 00s	No. of households	Number of cards issued (March 2009)						Percentage of total cards to households
			AAY	BPL	Nemmadi	Total BPL	APL	Total	
Bagalkot	18973	474325	47660	185296	131686	316982	176882	541524	114.17
Bangalore Urban	83349	2083725	34667	470576	115235	585811	1028708	1649186	79.15
Bangalore Rural	20791	519775	35729	280585	129054	409639	158621	603989	116.20
Belgaum	47989	1199725	96677	487001	209263	696264	580742	1373683	114.50
Bellary	23896	597400	66486	223231	191680	414911	177595	658992	110.31
Bidar	17430	435750	45175	167445	129989	297434	189680	532289	122.15
Bijapur	20601	515025	56556	204782	142201	346983	172745	576284	111.89
Chamarajanagar	10377	259425	36075	157829	54284	212113	72296	320484	123.54
Chickmagalur	12548	313700	23537	161531	50595	212126	82939	318602	101.56
Chitradurga	17069	426725	47378	238202	69166	307368	88639	443385	103.90
Dakshina Kannada	21431	535775	15881	158633	0	158633	205400	379914	70.91
Davanagere	20036	500900	53933	252399	123006	375405	138551	567889	113.37
Dharwad	18181	454525	32809	205009	144942	349951	149896	532656	117.19
Gadag	10727	268175	31737	113121	70989	184110	93391	309238	115.31
Gulbarga	36717	917925	104530	396078	213532	609610	296979	1011119	110.15
Hassan	18538	463450	25098	333337	77475	410812	125825	561735	121.21
Haveri	16100	402500	50536	198554	89189	287743	100387	438666	108.99
Kodagu	6035	150875	6128	80852	18947	99799	63103	169030	112.03
Kolar	28261	706525	65916	382000	147732	529732	194255	789903	111.80
Koppal	14295	357375	42062	136749	92900	229649	95100	366811	102.64
Mandya	18655	466375	37209	295357	97706	393063	178699	608971	130.58
Mysore	29707	742675	51104	402607	132598	535205	174629	760938	102.46
Raichur	19776	494400	60279	197350	118862	316212	153096	529587	107.12
Shimoga	18160	454000	41463	225907	73242	299149	151757	492369	108.45
Tumkur	28453	711325	56307	393854	147779	541633	194832	792772	111.45
Udupi	11816	295400	17873	93427	6184	99611	120341	237825	80.51
Uttara Kannada	14824	370600	16895	183084	66125	249209	132684	398788	107.61
Total State	604735	15118375	1199700	6624796	2844361	9469157	5297772	15966629	105.61

Appendix 2.2
(Reference Paragraph 2.1.9.1, Page 21)
Statement showing the allotment and off take of food grains

(Quantity in MTs)

Year	AAY			BPL			APL			TOTAL			
	Rice	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage
2004-05		252964	241857	95.61	796696	791861	99.39	1656480	753516	45.49	2706140	1787234	66.04
2005-06		326204	309913	95.01	725224	730995	100.80	1656480	739873	44.67	2707908	1780781	65.76
2006-07		407106	391260	96.11	650118	646728	99.48	1438416	733622	51.00	2495640	1771610	70.99
2007-08		416508	401669	96.44	639840	639375	99.93	1279080	581695	45.48	2335428	1622739	69.48
2008-09		416508	415779	99.82	669840	669588	99.96	661453	578248	87.42	1747801	1663615	95.18
TOTAL		1819290	1760478	96.77	3481718	3478547	99.91	6691909	3386954	50.61	11992917	8625979	71.93

WHEAT	AAY			BPL			APL			TOTAL		
	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage	GOI allotment	Quantity lifted	Percentage
2004-05	63554	58504	92.05	199178	190083	95.43	414120	121536	29.35	676852	370123	54.68
2005-06	73229	68923	94.12	157093	158283	100.76	378535	149397	39.47	608857	376603	61.85
2006-07	84070	73005	86.84	127998	122799	95.94	155806	101779	65.32	367874	297583	80.89
2007-08	87384	82399	94.30	130544	123519	94.62	93674	64463	68.82	311602	270381	86.77
2008-09	87384	87509	100.14	129024	129456	100.33	62133	59762	96.18	278541	276727	99.35
TOTAL	395621	370340	93.61	743837	724140	97.35	1104268	496937	45.00	2243726	1591417	70.93

Year	GOI allotment	Quantity lifted	Percentage
2004-05	3382992	2157357	63.77
2005-06	3316765	2157384	65.04
2006-07	2863514	2069193	72.26
2007-08	2647030	1893120	71.52
2008-09	2026342	1940342	95.76
TOTAL	14236643	10217396	71.77

Appendix 2.3
(Reference: Paragraph 2.1.10.1, Page 23)
Statement Showing the Particulars of erroneous fixation of first and second lifting point

Name of the district	Wholesale godown	First Lifting Point					Second lifting point				
		Assigned FCI godown	Distance (in km)	Nearest FCI godown	Distance (in km)	Additional distance (in km)	Assigned FCI godown	Distance (in km)	Nearest FCI godown	Distance (in km)	Additional distance (in km)
Gulbarga	Yadgir	Gulbarga	97.70	Raichur	76.30	21.40	-	-	-	-	-
	Jewargi Tq.	-	-	-	-	-	Bidar	164.00	Bijapur	124.00	40.00
Chamarajanagar	Chamarajanagar I	-	-	-	-	-	Maddur	99.20	Mysore	60.30	38.90
	Chamarajanagar II	-	-	-	-	-	Maddur	99.20	Mysore	60.30	38.90
	Santhemarhalli	-	-	-	-	-	Maddur	85.00	Mysore	56.90	28.10
	Gundlupet I	-	-	-	-	-	Maddur	120.00	Mysore	60.00	60.00
	Gundlupet II	-	-	-	-	-	Maddur	120.00	Mysore	60.00	60.00
	Yelendur	-	-	-	-	-	Maddur	87.20	Mysore	62.30	23.90
Davanagere	Honnalli	Shimoga	47.30	Harihar	40.30	7.00	-	-	-	-	-
Bangalore Rural	Channapatna	-	-	-	-	-	K.R.Puram	71.50	Mandya	38.30	33.20
	Bidadi	-	-	-	-	-	Mandya	69.80	K.R.Puram	41.20	28.60
	Hosakote	K.R.Puram	16.90	Whitefield	15.90	1.00	-	-	-	-	-
Bijapur	Bijapur I	-	-	-	-	-	Hubli	189.00	Gulbarga	158.00	31.00
	Bijapur II	-	-	-	-	-	Hubli	189.00	Gulbarga	158.00	31.00
	Indi I	-	-	-	-	-	Hubli	246.00	Gulbarga	108.00	138.00
	Indi II	-	-	-	-	-	Hubli	246.00	Gulbarga	108.00	138.00
	Sindhagi	-	-	-	-	-	Hubli	248.00	Gulbarga	98.20	149.80
Koppal	Koppal	-	-	-	-	-	Bellary	94.50	Gadag	71.40	23.10
	Kustagi	-	-	-	-	-	Bellary	129.00	Gadag	77.50	51.50
	Yelburga	-	-	-	-	-	Bellary	157.00	Gadag	59.50	97.00

Note : Distances are based on internet data

Appendix 2.4

(Reference: Paragraph 2.1.10.1, Page 23)

Statement showing the particulars of excess expenditure due to erroneous fixation of FCI lifting point

Sl No	Name of the district	Name of the wholesale nominee	Name of the nearest FCI lifting point	Name of the FCI point from which lifted	Year	Quantity lifted (in Qtls)	Additional distance	Rate of Transportation	Excess Transportation charges
1	Koppal	Koppal	Gadag	Bellary	2006-07	176051.60	23.10	0.65	2643414.77
					2007-08	33208.10	23.10	0.58	444922.12
					2008-09	32873.80	23.10	0.70	531569.35
		Kusthagi	Gadag	Bellary	2006-07	123207.80	51.50	0.65	4124381.11
					2007-08	26534.60	51.50	0.58	792588.50
					2008-09	25916.00	51.50	0.70	934271.80
		Yelburga	Gadag	Bellary	2006-07	123738.30	97.50	0.65	7841914.76
					2007-08	24698.10	97.50	0.58	1396677.56
			2008-09	27240.40	97.50	0.70	1859157.30		
2	Gulbarga	Yadgir	Raichur	Gulbarga	2006-07	136921.00	21.40	0.43	1259947.04
					2007-08	123303.00	21.40	0.49	1292955.26
					2008-09	132710.00	21.40	0.52	1476796.88
3	Bijapur	Bijapur	Gulbarga	Hubli	2006-07	336.00	31.00	0.41	4270.56
					2007-08	496.00	31.00	0.33	5074.08
					2008-09	7611	31.00	0.30	70782.30
		Indi	Gulbarga	Hubli	2006-07	159	138.00	0.41	8996.22
					2007-08	1797	138.00	0.33	81835.38
					2008-09	7527	138.00	0.30	311617.80
		Sindagi	Gulbarga	Hubli	2006-07	683	149.8	0.41	41948.49
					2007-08	1787	149.8	0.33	88338.59
			2008-09	7790	149.80	0.30	350082.60		
4	Davangere	Honnali	Harihar	Shimoga	2006-07	76760.36	7.00	0.22	118210.95
					2007-08	69492.24	7.00	0.37	179984.90
					2008-09	90995.80	7.00	0.37	235679.12

Sl No	Name of the district	Name of the wholesale nominee	Name of the nearest FCI lifting point	Name of the FCI point from which lifted	Year	Quantity lifted (in Qtls)	Additional distance	Rate of Transportation	Excess Transportation charges
5	Chamarajnagar	Chamarajnagar – I&II	Mysore	Maddur	2006-07	3514.00	38.9	0.31	42375.33
					2007-08	0	0	0	0
					2008-09	5283.80	38.9	0.31	63717.34
		Gundlupet-I&II	Mysore	Maddur	2006-07	0	0	0	0
					2007-08	0	0	0	0
					2008-09	63307.40	60.00	0.42	1595346.48
		Santhemarahalli	Mysore	Maddur	2006-07	0	0	0	0
					2007-08	0	0	0	0
					2008-09	34044.00	28.10	0.42	401787.29
Total									28198643.88

Note : Distances are based on internet data

Appendix 2.5
(Reference: Paragraph 2.1.10.2, Page 24)
Statement showing erroneous allocation of lifting points of sugar (October 2007)
(Ref : Commissioner's Allotment Order No.CFS.PD.III.Sugar 07/2007-08
dt:24.9.07)

Sl No	District to which allotment is made	Total Quantity in MTs	Allotment by Commissionerate			Nearest Sugar Factory as per records seen in audit		
			Allotted Sugar Factory	Quantity Allotted in MTs	Distance Travelled in Kms	Nearest Sugar Factory	Quantity lifted in MTs	Actual Distance in Kms
1	Bellary	420.00	Hospet - Bellary	100.00	66.90	Hospet - Bellary	100.00	66.90
			Manoli - Belgaum	170.00	77.10	Bagalkot	170.00	143.00
			Siruguppa - Bellary	150.00	57.10	Siruguppa - Bellary	150.00	57.10
2	Chikballapur	322.00	Manoli - Belgaum	117.00	452.00	Belgaum	322.00	452.00
			Sameerwadi - Bagalkot	205.00	548.20			
3	Dakshina Kannada	262.00	Kuppatagiri - Belgaum	82.00	465.60	Kuppatagiri - Belgaum	262.00	465.60
			Siddapur - Bagalkot	180.00	519.00			
4	Dharwad	325.00	Sameerwadi - Bagalkot	160.00	153.20	Sameerwadi - Bagalkot	263.00	153.20
			Buralatti - Belgaum	120.00	194.00			
			Siddasamudra - Belgaum	25.00	68.40	Bijapur	62.00	203.00
			Malaprabha - Belgaum	20.00	47.70			
5	Gadag	212.00	Bidar	212.00	438.90	Bagalkot	212.00	122.00
6	Gulbarga	678.00	Bidar	88.00	137.90	Hawalga - Gulbarga	300.00	58.20
			Hawalga - Gulbarga	300.00	58.20	Bidar	200.00	137.90
			Bijapur	90.00	158.00	Bijapur	178.00	158.00
			Badami - Bijapur	100.00	261.00			
			Badagandi - Bijapur	100.00	217.00			
7	Hassan	511.00	Hemavathi - Hassan	150.00	39.60	Hassan	150.00	39.60
			Mudhol - Bagalkot	86.00	519.20	Mysore	75.00	119.00
			Siddasamudra - Belgaum	275.00	438.00	Belgaum	286.00	438.00
8	Haveri	345.00	Haveri	100.00	0.00	Haveri	100.00	0.00
			Athani - Belgaum	245.00	287.00	Bagalkot	245.00	203.00
9	Kolar	336.00	Gem Sugars - Bagalkot	156.00	538.00	Buralatti - Belgaum	336.00	639.00
			Buralatti - Belgaum	180.00	639.00			
10	Koppal	250.00	Bijapur	250.00	199.00	Bagalkot	250.00	157.00
11	Mysore	680.00	K.R.Nagar - Mysore	100.00	41.00	K.R.Nagar - Mysore	100.00	41.00
			BAS - Mysore	300.00	24.20	BAS - Mysore	300.00	24.20
			Malaprabha - Belgaum	280.00	511.00	Mandya	280.00	45.10
12	Raichur	332.00	Sankeswar - Belgaum	88.00	402.10	Bidar	100.00	243.00
			Jem Sugars - Bagalkot	244.00	230.00	Bagalkot	232.00	230.00
13	Tumkur	667.00	Makkavali - Mandya	200.00	127.00	Bagalkot	248.00	438.00
			Chamundeswari - Mandya	155.00	110.70	Belgaum	419.00	509.10
			Sankeswar - Belgaum	312.00	509.10			
14	Udupi	169.00	Athani - Belgaum	55.00	521.00	Belgaum	169.00	521.00
			Mudhol - Bagalkot	114.00	450.00			
15	Uttara Kannada	281.00	Sameerwadi - Bagalkot	175.00	263.10	Belgaum	281.00	135.00
			Kupatagiri - Belgaum	106.00	135.00			
Total					9904.20			5798.9
						Net additional distance		4105.30

Note : Distances are based on internet data

**Statement showing erroneous allocation of lifting points of sugar (November 2007)
(Ref : Commissioners Allotment Order No.CFS.PD.III.Sugar 08/2007-08 dt:6.11.07)**

Sl No	District to which allotment is made	Total Quantity in MTs	Allotment by Commissionerate			Nearest Sugar Factory as per records seen in audit		
			Allotted Sugar Factory	Quantity Allotted in MTs	Distance Travelled in Kms	Nearest Sugar Factory	Quantity lifted in MTs	Actual Distance in Kms
1	Bangalore Rural	172.00	Malaprabha - Belgaum	105.00	513.00	Malaprabha - Belgaum	172.00	513.00
			Imampura - Bidar	37.00	733.10			
			Siddapur - Bagalkot	30.00	574.00			
2	Bellary	320.00	Hospet - Bellary	100.00	60.10	Hospet - Bellary	100.00	60.10
			Manoli - Belgaum	88.00	240.00	Siruguppa - Bellary	100.00	53.80
			Siruguppa - Bellary	100.00	53.80	Bagalkot	120.00	192.00
			Malaprabha - Belgaum	32.00	278.00			
3	Chamrajnagar	231.00	Maheshwar -Chamrajnagar	200.00	0.00	Maheshwar - Chamrajnagar	200.00	0.00
			BAS - Mysore	31.00	20.90	Mandya	31.00	81.60
4	Chikkballapur	245.00	Rannanagar - Bagalkot	126.00	520.00	Nippani - Belgaum	245.00	489.00
			Nippani - Belgaum	86.00	489.00			
			BAS - Mysore	33.00	219.00			
5	Dakshina Kannada	216.00	Sameerwadi - Bagalkot	176.00	528.00	Hunshyal - Belgaum	216.00	493.00
			Hunshyal - Belgaum	40.00	493.00			
6	Gadag	163.00	Imampura - Bidar	163.00	438.10	Badami-Bagalkot	35.00	70.30
						Bijapur	128.00	182.00
7	Gulbarga	519.00	Hawalga - Gulbarga	300.00	58.20	Hawalga - Gulbarga	300.00	58.20
			Bhalki - Bidar	19.00	99.50	Imampura - Bidar	219.00	137.10
			Badagandi - Bijapur	100.00	217.00			
			Badami - Bijapur	100.00	261.00			
8	Hassan	389.00	Hemavathi - Hassan	100.00	39.60	Hemavathi - Hassan	100.00	39.60
			Sankeswar - Belgaum	134.00	401.00	BAS-Mysore	76.40	141.00
			Siddasamudra - Belgaum	100.00	438.00	Badami-Bagalkot	212.60	406.00
			Bhalki - Bidar	55.00	711.00			
9	Haveri	262.00	Haveri	100.00	0.00	Haveri	100.00	0.00
			Athani - Belgaum	162.00	287.00	Badami-Bagalkot	162.00	171.00
10	Kolar	256.00	Jem Sugars - Bagalkot	200.00	557.00	Kuptagiri - Belgaum	256.00	550.00
			Athani - Belgaum	38.00	639.00			
			Kuptagiri - Belgaum	18.00	550.00			
11	Koppal	191.00	Kuptagiri - Belgaum	163.00	203.00	Badami-Bagalkot	191.00	97.90
			Bijapur	28.00	199.00			
12	Raichur	253.00	Mudhol - Bagalkot	200.00	260.00	Imampura - Bidar	55.00	259.10
			Siddapur - Bagalkot	53.00	278.00	Mudhol - Bagalkot	198.00	260.00
13	Ramnagar	229.00	Ugarkhurd - Belgaum	132.60	576.00	Makkavali - Mandya	229.00	112.00
			Makkavali - Mandya	84.00	112.00			
			K.R.Nagar - Mysore	12.40	128.00			
14	Tumkur	504.00	Mandya	200.00	114.00	Mandya	247.00	114.00
			Koppa - Mandya	200.00	95.70	Sameerwadi - Bagalkot	232.40	468.00
			Makkavali - Mandya	23.00	119.00	Malaprabha - Belgaum	24.60	454.00
			Malaprabha - Belgaum	30.00	454.00			
Sameerwadi - Bagalkot	51.00	468.00						
15	Uttara kannada	215.00	Siddapur - Bagalkot	215.00	225.00	Sankeswar - Belgaum	215.00	165.00
			Total		12650.00			5567.70
						Net additional distance		7082.30

Note : Distances are based on internet data

Appendix 2.6
(Reference: Paragraph 2.1.11.2, Page 26)
Abstract of number of unviable FPS in test checked taluks

Sl.No	District	Taluk	Total number of FPS	Number of cards held by FPS						
				0 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	Above 500
Rural Areas										
1	Belgaum	Belgaum Rural	165	1	7	39	47	34	17	20
		Chikkodi-Nippani	162	0	1	17	40	25	26	53
		Hukkeri rural	80	1	4	19	24	14	10	8
2	Gulbarga	Shahpur Rural	103	0	0	6	25	21	26	25
		Gulbarga Rural	121	0	1	29	38	26	17	10
		Aland Rural	132	0	0	19	48	26	25	14
		Hubli Rural	45	0	1	8	11	6	3	16
3	Hassan	Hassan Rural	127	0	0	22	47	33	14	11
		Sakaleshpur	58	1	3	15	14	11	11	3
		Belur Rural	75	1	0	3	11	13	17	31
4	Bidar	Bidar Rural	116	0	3	35	27	31	9	11
5	Kolar	Bangarpet Rural	106	1	0	4	16	29	23	33
Total			1,290	5	20	216	348	269	198	235
Urban Areas										
1	Gulbarga	Gulbarga IRA	46	2	4	1	11	5	4	19
2	Hubli	Hubli IRA	141	3	3	16	27	24	21	47
3	Bangalore	Bangalore North	290	36	74	118	49	10	3	0
		Bangalore South	267	27	34	70	56	14	44	22
4	Hassan	Hassan IRA	60	2	4	11	7	4	8	24
5	Belgaum	Chikkodi-Nippani(urban)	32	0	0	1	7	11	1	12
		Hukkeri IRA	7	0	0	1	2	1	3	0
Total			843	70	119	218	159	69	84	124

Appendix 2.7
(Reference: Paragraph 2.2.4, Page 32)
Details of sample units selected for audit

Sl.No	District	CHC/Block	PHC	Sub Centre
1.	Bidar	Basavakalyan	Rajeshwar	Rajeshwar -I
				Kowdiyala
			Hulsoor	Hulsoor -2
				Mirakkal
		Humnabad	Hallikhed	Hallikhed -2
				Chitakota\Hillapur
			Dubbalgundi	Dubbalgundi
				Shedola
		Bhalki	Halbarga	Choladapaka
				Hadahalli
			Nittur	Nittur-B
				Kosama
2.	Dharwar	Navalgund	Morab	Morab-C
				Kalawada
			Shalawadi	Tuppadakurahalli
				Ballarawada
		Kundgol	Yeliwala	Betadura
				Malali
			Gudageri	Kalasa-A
				Kalasa-B
		Kalaghatagi	Mishrikote	Ugnikeri
				Kuruvinakoppa
			Bommigatti	Bommigatti
				Tavarageri
3.	Dakshina Kannada	Bantwal	Vamanapadava	Chennai Thody
				Ajjibettu
			Benjanapadavu	Thankabelluru
				Badagabelluru
		Sullia	Sullia	Sullia-B
				Sullia -C
			Aranthodu	Sampaje
				Gonadka
		Mangalore	Adyar	Bajal- A
				Bajal- B
			Ambalagaru	Ambalagaru
				Perannur-B
4.	Chickmagalur	Mudigere	Nandipura	Handi
				Hesagol
			Kalasa	Karagadde
				Samse
		Koppa	Koppa	Andagaru

Sl.No	District	CHC/Block	PHC	Sub Centre
				Surya Devastana
			Jayapura	Balalukoppa
				Koge
		Kadur	Panchanahalli	Panchanahalli - Rural
				Viyaradagere
			Chowla Hiriyur	Chowla Hiriyur
				Bislere
5.	Tumkur	Kunigal	Kunigal	Kunigal -A
				Kaggere
			Yediyur	Nagasandra- B
				Gunagara
		Tiptur	Araluguppe	Rajathadipura
				Bidiregudi
			Halkurke	Halkurke
				Sarthavalli
		Sira	Baragur	Lakkanahalli
				Baragur
			Kallambella	C.B Agrahara
				Brahamasandra
6.	Chamrajnagar	Kollegal	Palya	Palya
				Kollanur
			Kamgere	Kongrahalli
				Singanellur
		Chamrajnagar	Santhemarhalli	Kavudawadi
				Yediyur
			Udigaly	Tammadahalli
				Shivapura
		Yelandur	Yelandur	Yelandur -A
				Yelandur- B
			Honnur	Duggahalli
				Kestur-A
7.	Bangalore-Rural	Nelamangala	Margondanahalli	Kereketaganur
				Arebommanahalli
			Hasiruhalli	Hasiruhalli-A
				Hasiruhalli-B
		Hosakote	Anugondanahalli	K.K.Agrahara
				Gundur
			Mugbala	Mugbala
				Begur
		Devanahalli	Sadahally	Sadahally-Rural
				Sadahally - Urban
			Aradesanahalli	Jalige
				Hegganahalli
8.	Karwar	Bhatkal	Balaki	Balaki
				Mudabhatkal

Sl.No	District	CHC/Block	PHC	Sub Centre
			Shirali	Shirali I
				Shirali II
		Sirsi	Heggadekatte	Samkande
				Devenahalli
			Hulekal	Kakali
				Varaahalli
		Kumta	Bankikodla	Bankikodla
				Nadumaskeri
			Santhegute	Santhegute
				Marur
9.	Bijapur	B.Bagewadi	Wadawadagi	Wadawadagi
				Salawadgi
			Kolhar	Kolhara
				Hanamapura
		Sindhagi	Kalkeri	Kalkeri-B
				B.B.Ingalgi
			Malghana	D.Navadgi
				Yaragola
		Muddebihal	Nalatwad	Bijjur
				Hiremurla
			Kalagi	Kalagi-A
				Charchinakal

Appendix 2.8
(Reference: Paragraph 2.2.7.1, Page 38)
Inadequate physical infrastructure at health centres

Sl. No.	Particulars	Sub Centre	Primary Health Centre	Community Health Centre
1.	Total numbers audited	108	54	27
2.	Centres running without a building	53	10	Nil
3.	Centres having no government building	28	3	Nil
4.	No. of health centres where cleanliness was poor	41	6	Nil
5.	No. of health centres where required number of vehicles/ ambulance was not available	NA	36	2
6.	No. of health centres where Citizen's Charter was not displayed prominently in local language	45	13	1
7.	No. of health centres where suggestion/complaint box was not kept prominently	68	15	1
8.	No. of health centres where separate utilities for men and women not present	89	32	3
9.	No. of health centres where operation theatre/minor operation theatre not present (where applicable)	Not applicable	23	Nil
10.	No. of health centres where labour room not present (where applicable)	48	11	Nil
11.	No. of health centres where separate ward for male and female not present (where applicable)	Not applicable	14	NA
12.	No. of health centres where waiting rooms for patients was not present/not in good condition	NA	24	9
13.	No. of health centres with no provision of water supply	42	5	Nil
14.	No. of health centres with no provision of storage of water	94	25	Nil
15.	No. of health centres with no facility of sewerage	Not applicable	7	2
16.	No. of health centres with no facility of medical waste disposal	60	45	14
17.	No. of health centres with no electricity connection/power supply	55	1	Nil

Sl. No.	Particulars	Sub Centre	Primary Health Centre	Community Health Centre
18.	No. of health centres with no working facility of standby power supply/generator	Not applicable	39	2
19.	No. of health centres with no telephone connection	102	9	Nil
20.	No. of health centres with no computer	Not applicable	47	8
21.	No. of health centres with no accommodation facilities for attendants of admitted patients	Not applicable	Not applicable	22
22.	No. of health centres where accommodation facilities for staff was not present/occupied	45	20	Nil
23.	No. of health centres where accommodation facilities for staff was partially present/occupied	57	31	27

Appendix 2.9
(Reference: Paragraph 2.2.7.3, Page 39)
Deficiency in operation theatres

	Number of CHCs where equipment was present and functional	Number of CHCs where equipment was present but not functional	Number of CHCs where equipment was not present
Cardiac Monitor for OT	3	Nil	24 (89%)
Ventilator for OT	5	Nil	22 (81%)
Vertical High Pressure Sterilizer 2/3 drum capacity	16	6	5 (19%)
Shadow less lamp pedestal for minor OT	19	3	5 (19%)
Dusting machines	5	1	21(78%)
Nitrous oxide cylinder 1780 ltrs 8 for one Boyles Apparatus	17	1	9(33%)
EMO Machine	4	Nil	23(85%)
Defibrillator for OT	3	1	23(85%)
Horizontal High Pressure Sterilizer	19	4	4(15%)
Shadow less lamp ceiling track mounted	18	2	7(26%)
OT care/fumigation apparatus	24	1	2(7%)
Oxygen cylinder 660 litres 10 cylinder for one Boyles apparatus	18	Nil	9(33%)
Hydraulic operation table	19	1	7(26%)

Appendix 2.10

(Reference: Paragraph 2.3.4.1, Page 51)

**Cropping pattern and water requirement
(Authority: Appendix VII of original estimate)**

Cropping season and crop	Original estimate of Rs 98 crore <i>Atchkat 35,614 ha</i> Crop area 48,968 ha or 1,21,000 acres			Revised estimate of Rs 532 crore <i>Atchkat 29,227 ha</i> Crop area 44,591 ha or 1,10,141 acres		
	Hectares	Acres	Total water requirement in mcum	Hectares	Acres	Total water requirement in mcum ¹
Kharif season						
Hybrid jowar	8,094	20,000	12.39	6,579	16,250	10.07
Ordinary jowar	1,012	2,500	1.55	3,158	7,800	4.84
Sunflower	9,146	22,600	20.02	7,895	19,500	17.28
Navane	4,452	11,000	14.12	789	1,950	2.50
Grams	10,926	27,000	22.19	7,895	19,500	16.03
Total	33,630	83,100	70.27	26,316	65,000	50.72
Rabi season						
Rabi Jowar	2,833	7,000	25.16	3,360	8,300	29.84
Rabi Wheat	6,313	15,600	52.49	7,409	18,300	61.60
Rabi Pulses	4,452	11,000	31.61	4,583	11,321	32.54
Total	13,598	33,600	109.26	15,352	37,921	123.98
Bi-seasonal						
Garden crops	243	600	3.18	405	1,000	5.30
Grapes/ Lime	364	900	2.86	607	1,500	4.77
Hybrid Cotton	809	2,000	7.75	1,336	3,300	12.80
Sugarcane	324	800	8.13	575	1,420	14.43
Total	1,740	4,300	21.92	2,923	7,220	37.30
Grand Total	48,968	1,21,000	201.45	44,591	1,10,141	212.00

(TMC= Thousand Million Cubic feet)

- | | | | | | | |
|------|--|---|-------------|----|----------|-----------------|
| i. | Total water requirement | = | 212.00 mcum | OR | 7.49 TMC | (212 / 28.3) |
| ii. | Requirement for Kharif crops | = | 50.72 mcum | OR | 1.79 TMC | (50.72 / 28.3) |
| iii. | Requirement for Rabi crops | = | 123.98 mcum | OR | 4.38 TMC | (123.98 / 28.3) |
| iv. | Bi-seasonal | = | 37.30 mcum | OR | 1.32 TMC | (37.30 / 28.3) |
| v. | Water requirement as per original estimate | = | 201.45 mcum | OR | 7.12 TMC | (201.45 / 28.3) |

¹ 1 TMC = 28.3 mcum

Appendix 2.11

(Reference: Paragraph 2.3.4.1, Page 51)

Calculation of Benefit Cost Ratio
(Statement II- Adopted as per page 726 of the Revised Estimate for
Rs 532 crore)

(Rupees in lakh)

I. Gross receipts		
	Gross value of farm produce (col 7): for rabi crops	5,039.99
	<u>Add</u> : for dung receipt @ 30% of fodder expenses	151.20
	Total A	5,191.19
II. Expenses		
1.	Expenses on seeds (col 9) (22.41+109.80+56.605)	188.82
2.	Expenses on manures (col 11) (41.50+146.40+56.61)	244.51
3.	Expenses on bullock hired labour (col 13) (83+183+113.21)	379.21
4.	Fodder expenses @ 10% of gross value of produce	503.99
5.	Depreciation of implement @ 2.7% of gross value of produce	136.08
6.	Share and cashments @ 5% of total produce	251.99
7.	Land revenue @ 2% of gross produce	100.79
	Total B	1,805.39
III. Net value of produce		A – B
		3,385.80
Benefit cost ratio		
I. Annual benefits		
a.	Net annual benefit after advent of irrigation	3,385.80
b.	<u>Less</u> : net annual benefit before advent of irrigation	1,713.35
	Net incremental benefit	1,672.45
II. Annual cost – Total (page 723 of revised estimate)		6,311.857
Benefit Cost Ratio = 1,672.45 ÷ 6,311.857 = 0.264		

Appendix 3.1
(Reference: Paragraph 3.1.1, Page 58)
Statement of ineligible grants to private ITIs during 1997-2008

Name of the Division	Name of the College	Name of the trade	No. of units	Date of affiliation	Date of admission to grant	Ineligible period	No. of employees	Total ineligible grant (Rs)
MYSORE	JSS ITI, Chamarajnaragar	Electronic Mechanic	1	Aug-96	1/9/2000	1/9/2000 to 31/8/03	5	5,61,849
	MES ITI, Mysore	Electronic Mechanic	1	Aug-97	1/4/2001	1/4/2001 to 31/8/2004	5	10,52,123
	St. Philomena's ITI, Mysore	Fitter	2	Aug-94	1/10/2000	1/10/2000 to 31/8/2001	3	73,808
		Electronic Mechanic	2	Aug-98	1/10/2000	1/10/2000 to 31/8/2005	4	7,72,896
							Total	24,60,676
BANGALORE	TMAES, Chitradurga	Welder	1	Jan-93	1/1/1999	1/1/1999 to 31/12/1999	1	41,517
	Renukamba Rural ITC, Kukkawada	MMV	1	Jan-93	1/1/1999	1/1/1999 to 31/12/1999	1	40,302
	Lal Bahadur ITC, Madhugiri	Fitter	1	Aug-93	1/11/1997	1/11/1997 to 31/7/2000	5	5,39,268
	TMAES ITC, Shimoga	Electrician	1	Jan-96	1/11/1997	1/11/1997 to 31/12/2002	5	9,96,823
	TMAES, ITC, Bhadravathi	DPCS	1	May-96	1/8/1999	1/8/1999 to 31/7/2002	6	7,24,110
		Electronic Mechanic	1	Aug-95	1/8/1999			
		Welder	1	Aug-95	1/8/1999			
		Fitter	1	Feb-01	1/8/2000	1/8/2000 to 31/1/2008	5	23,53,110
		DMM	1					
							Total	46,95,130
HUBLI	Sreeman Madhwacharya ITC, Bagalkot	Fitter	1	July-93	1/8/1999	1/8/1999 to 30/6/2000	1	38,057
		Electronic Mechanic	1	July-93	1/8/1999	1/8/1999 To 30/6/2000	1	38,057
		Welder	1	July-93	1/8/1999	1/8/1999 to 30/6/2000	2	60,002
	Mallikarjuna ITC, Siddar, Karwar	Electrician	1	July-93	1/11/1997	1/11/1997 to 30/6/2000	2	2,45,052
		Fitter	1	June-94	1/11/1997	1/11/1997 to 31/5/2001	5	5,84,986
	Anjuman ITC, Sindagi	Fitter	1	Jan-93	1/11/1997	1/11/1997 to 31/12/1999	10	6,70,541
		Turner	1					
		Welder	1					
							Total	16,36,695
GULBARGA	KRESITC, Bidar	Electronic Mechanic	1	Feb-93	1/1/1999	1/1/1999 to 16/2/2000	1	46,878
	SVTI, ITC, Sindhanoor	Welder	1	Jan-93	1/1/1999	1/1/1999 to 31/12/1999	1	40,842

Name of the Division	Name of the College	Name of the trade	No. of units	Date of affiliation	Date of admission to grant	Ineligible period	No. of employees	Total ineligible grant (Rs)
	TMAES, ITC, HB Halli	Fitter	1	Dec-92	1/11/1997	1/11/1997 to 30/11/1999	5	4,03,005
	HKES, ITC, Gulbarga	Electronic Mechanic	2	Aug-93	1/11/1997	1/11/1997 to 31/7/2000	7	18,70,278
		I/M	2	Aug-98	1/11/1997	1/11/1997 to 31/7/2005		
		MMV	1	Aug-98	1/11/1997	1/11/1997 to 31/7/2005		
	Janathaseva Society, ITC, Gangavathi	Welder	1	Feb-93	1/1/1999	1/1/1999 to 16/2/2000	4	52,314
							Total	24,13,317
						Grand Total		1,12,05,818

Appendix 3.2
(Reference: Paragraph 3.1.1, Page 58)
Statement of excess grants released due to pay fixed during ineligible period

Sl. No.	Name of the Institution	No. of Officials to whom incremental benefit allowed	Excess grants with reference to basic pay (Amount in rupees)
1.	TMAES, ITC, Chitradurga	1	600
2.	Renukamba Rural ITC, Kukkuwada	1	600
3.	Lal bahadur ITC, Madhugiri	5	3,675
4.	TMAES ITC, Shimoga	4	92,225
5.	TMAES ITC, Bhadravathi	11	2,29,800
6.	MES, ITI, Mysore	4	1,38,200
7.	JSS ITI, Chamarajanagar	5	1,24,050
8.	St.Philomina's ITI, Mysore	7	2,04,250
9.	Sreeman Madhwacharya ITC, Bagalkot	4	1,080
10.	Anjuman ITC, Sindagi	8	21,550
11.	Mallikarjuna ITC, Karwar	7	37,220
12.	Janatha Seva Society ITC, Gangavathi (Gulbarga Division)	4	4,500
	Total	61	8,57,750

Appendix 3.3
(Reference: Paragraph 3.1.4, Page 61)
Statement showing details of items executed after resumption and paid as
per clause 15 (d)

(Amount in Rupees)

Sl. No.	Item of work	Unit	Quantity executed and paid as per clause 15 (d) rates	Higher rate paid as per 15(d)	Tender rate payable	Excess rate paid	Avoidable extra expenditure
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
Construction of Male Barracks							
1	EWE for foundation ordinary soil	Cum.	68.050	122.64	69.55	53.09	3,613
2	-do- in Ordinary Rock	Cum.	86.200	580.60	188.35	392.25	33,812
3	CC 1:4:8 – Foundation	Cum.	33.750	3,319.33	1,895.10	1,424.23	48,068
4	Granite stone Masonry- Foundation	Cum.	186.190	2,432.76	1,312.90	1,119.86	2,08,507
5	Granite stone Masonry- Basement	Cum.	38.520	2,889.21	1,602.90	1,286.31	49,549
6	CC 1:1.5:3-Plinth Beam	Cum.	5.300	7,010.01	3,034.60	3,975.41	21,070
7	Granite stone Masonry- Superstructure (ground floor)	Cum.	538.90	3,056.00	1,918.00	1,138.00	6,13,268
8	-do- (first floor)	Cum.	512.00	3,183.91	1,953.30	1,230.61	6,30,072
9	CC 1:1.5:3- Lintel (ground floor)	Cum.	24.250	7,193.74	4,454.65	2,739.09	66,423
10	do – (first floor)	Cum.	23.580	7,256.44	4,509.65	2,746.79	64,769
11	CC 1:1.5:3- Beams (ground floor)	Cum.	29.870	7,193.74	4,628.50	2,565.24	76,624
12	CC 1:1.5:3- Beams (first floor)	Cum.	56.15	7,256.44	4,683.55	2,572.89	1,44,468
13	CC 1:1.5:3-Roof Slab (ground floor)	Cum.	124.980	6,734.74	4,556.00	2,178.74	2,72,299
14	CC 1:1.5:3-Roof Slab (first floor)	Cum.	29.53	6,797.44	4,611.10	2,186.34	64,563
15	Providing Cement Mortar to slopes 1:3	Sqm.	551.25	128.91	92.20	36.71	20,236
16	Ground floor	Cum.	3.500	6,659.16	4,628.50	2,030.66	7,107
17	Providing & Fabricating MS/TS for RCC (ground floor)	Ton	24.691	55,947.05	41,452.85	14,494.20	3,57,876
18	-do- (First floor)	Ton	20.015	56,256.16	47,000.00	9,256.16	1,85,262
Construction of compound Wall							
19	EWE in hard soil-foundation	Cum.	293.000	183.08	141.60	41.48	12,154
20	EWE-Ordinary rock	Cum.	64.280	580.60	188.35	392.25	25,214
21	CC 1:4:8	Cum.	41.330	3,319.33	1,895.10	1,424.23	58,863

Sl. No.	Item of work	Unit	Quantity executed and paid as per clause 15 (d) rates	Higher rate paid as per 15(d)	Tender rate payable	Excess rate paid	Avoidable extra expenditure
22	Granite Masonry in CM1:6	Cum.	259.910	2,432.76	1,312.85	1,119.91	2,91,076
23	CC 1:1.5:3-Plinth Beam	Cum.	16.220	7,010.01	3,034.60	3,975.41	64,481
24	Granite Masonry in CM 1:6 – Superstructure	Cum.	1,065.860	3,056.00	1,921.45	1,134.55	12,09,271
25	Providing & Fabricating MS for RCC	Ton	1.587	55,947.05	47,250.00	8,697.05	13,802
						Total	45,42,447

Appendix 3.4

(Reference: Paragraph 3.1.6, Page 62)

Computation of avoidable cost of Rs 52.99 lakh (*)

Item of work: Formation of embankment by obtaining soil from borrow pits (item number 1.8)		
Rate as per tender		Rs 254
Total quantity executed (cum)		18,474.32 cum
Avoidable cost in item number 1.8 in Schedule B		Amount in Rupees
1.	Cost of the earth	34.23
2.	Lead charges 1 km to 10 km	31.50
3.	Lead charges 11 km to 25 km	48.75
4.	Adhoc increase at five <i>per cent</i>	5.72
5.	Tender premium at 36.97 <i>per cent</i>	44.44
Total avoidable cost		164.64
Avoidable cost in item number 1.6 in schedule B		Amount in Rupees
1.	Lead charges upto 5 km	42.90
2.	Lead charges 6 to 15 km	40.00
3.	Adhoc increase at eight <i>per cent</i> allowed	6.56
4.	Tender premium at 36.97 <i>per cent</i>	32.74
Total avoidable cost		122.20
		Rs 30,41,612.04 (164.64*18474.32)
		Rs 22,57,561.90 (122.20*18474.32)

(*) Based on the DSR of NH circle, Bangalore adopted by the Division for estimation plus tender premium.

Avoidable cost on bringing soil from borrow area	Rs 30,41,573.98
Avoidable cost in disposing the available earth	Rs 22,57,561.90
Total avoidable cost	Rs 52,99,173.94

Appendix 3.5

(Reference: Paragraph 3.2.1, Page 63)

Loss of dividend income

Year	No. of shares at premium of Rs 200 Rs 34573600/300	Percentage of dividend	Dividend amount (in Rupees)
2004-05	1,15,245	0.5	57,622
2005-06	1,15,245	0.5	57,622
2006-07	1,15,245	25	28,81,125
2007-08	1,15,245	25	28,81,125
Total			58,77,494

Appendix 3.6**(Reference: Paragraph 3.2.1, Page 64)****Calculation of non-levy of BDC by the Government**

Year	Gross turnover (in Rupees)	BDC at eight <i>per cent</i> of Gross turnover (in Rupees)
2004-05	22,30,07,546	1,78,40,603
2005-06	28,49,90,633	2,27,99,250
2006-07	34,66,93,429	2,77,35,474
2007-08	40,12,51,890	3,21,00,151
Total		10,04,75,478

Appendix 3.7

(Reference: Paragraph 3.2.3, Page 65)

Statement showing excess internet port charges paid by Bangalore University

(Amount in Rupees)

Year	Port charges for one Mbps bandwidth	Rate of education discount (Percentage)	Education discount admissible	Net port charges payable (including service tax)	Port charges actually paid	Excess paid	Voucher No. & date
2004-05	11,40,000 (April 2004 to March 2005)	25	2,85,000	9,23,400	46,00,775	36,77,375	2415/7.5.2004
2005-06	7,60,000 (April 2005 to November 2005)	25	1,90,000	6,28,140	35,63,196	26,54,046	7794/30.6.2005
	3,00,000 (December 2005 to March 2006)	15	45,000	2,81,010			7796/30.6.2005
2006-07	6,00,000 (April 2006 to November 2006)	15	90,000	5,72,220	20,98,251	13,00,322	7798/30.6.2005
	2,36,667 (December 2006 to March 2007)	15	35,500	2,25,709			7799/30.6.2005
2007-08	5,91,667 (April 2007 to January 2008)	15	88,750	5,64,272	12,85,085	6,57,233	33585/5.1.2007
	70,833 (February 2008 to March 2008)	20	14,166	63,580			43078/23.3.2007
2008-09	4,25,000 (April 2008 to March 2009)	20	85,000	3,81,480	6,77,418	2,95,938	40833/31.3.2008
Total			8,33,416	36,39,811	1,22,24,725	85,84,914	

Appendix 3.8

(Reference: Paragraph 3.3.1, Page 71)

Excess Payment of Family Pension

Sl.No.	District	No. of cases	Amount (Rs)	Period
1	Bagalkot	25	5,30,839	4/07-8/08
2	Bangalore (R)	5	2,00,136	3/06-6/08
3	Belgaum	89	25,88,502	1/06-5/08
4	Bellary	23	6,62,883	9/97-7/08
5	Bidar	21	3,46,193	9/07-8/08
6	Bijapur	102	30,23,321	12/99-8/08
7	Chamarajnaragar	16	1,94,072	8/06-3/08
8	Chickmagalur	22	5,15,864	6/06-10/08
9	Chitradurga	46	6,00,078	6/07-7/08
10	Davanagere	24	8,67,400	12/05-6/08
11	Dharwad	11	2,88,174	1/03-8/08
12	Gadag	12	2,32,986	2/07-7/08
13	Gulbarga	42	13,76,649	4/03-10/08
14	Hassan	41	9,04,745	7/07-7/08
15	Haveri	21	3,49,379	10/05-6/08
16	Hubli	9	2,31,479	2/07-12/08
17	Karwar	16	4,58,117	4/07-11/08
18	Kolar	56	18,77,779	5/02-3/08
19	Koppal	17	4,01,367	8/03-3/08
20	Madikeri	19	2,06,263	9/07-12/08
21	Mandya	56	9,16,611	2/07-7/08
22	Mangalore	8	1,14,704	1/08-12/08
23	Mysore	21	9,57,347	11/02-6/08
24	PPT	30	4,27,147	11/07-12/08
25	Raichur	41	13,09,686	5/05-9/08
26	Shimoga	21	3,51,310	1/05-5/08
27	Tumkur	35	14,36,063	2/06-12/08
28	Udupi	12	140420	1/08-10/08
	Total	841	2,15,09,514	