

## APPENDIX-I

(Refer Paragraph 1.1.9.11; Page 20)

Statement showing details of immunisation of children during 2005-09

### 1. Bilaspur district

Year	Target	Achievement (0 to 1 year age group)				Fully Immunised percentage	DT (5 years)			T.T (10 years)			TT (16 years)		
		BCG	DPT	OPV	Measles		T	A	Shortfall	T	A	Shortfall	T	A	Short fall
2005-06	7060	7465	7506	7506	7441	105	7950	5720	2230 (28)	8635	6344	2291 (27)	7915	5578	2337 (30)
2006-07	7110	7336	7095	7095	6942	98	7256	5989	1267 (17)	7255	6907	348 (5)	6170	6151	19
2007-08	6671	7194	6758	6758	6515	98	7323	5496	1827 (25)	7323	6516	807 (11)	6225	6583	-
2008-09	7081	7266	7113	7112	6635	94	7447	5337	2110 (28)	7447	5819	1628 (22)	6319	4557	1762 (28)

### 2. Hamirpur district

Year	Target	Achievement				Fully Immunised percentage	DT (5 years)			TT (10 years)			TT (16 years)		
		BCG	DPT	OPV	Measles		T	A	Shortfall	T	A	Shortfall	T	A	Shortfall
2005-06	8540	9290	9184	9193	8790	103	9625	7209	2416 (25)	10450	7228	3222 (31)	9575	8953	622 (6)
2006-07	8600	9116	9129	9129	8596	100	8785	7055	1730 (20)	8785	7099	1686 (19)	7485	8198	--
2007-08	8077	9101	9221	9221	8653	107	8866	6302	2564 (29)	8886	6953	1933 (22)	7536	8642	--
2008-09	9015	9363	9205	9205	8640	96	9014	6989	2025 (22)	9014	8015	999 (11)	7648	8142	--

**3. Kangra district**

Year	Target	Achievement				Fully immunised percentage	DT (5 years)			TT (10 years)			TT (16 years)		
		BCG	DPT	OPV	Measles		T	A	Shortfall	T	A	Shortfall	T	A	Shortfall
2005-06	27710	29037	29255	29255	28471	103	31210	24307	6903 (22)	33900	24202	9698 (29)	31070	23837	7233 (23)
2006-07	27940	29213	28801	28801	28558	102	28525	23129	5396 (19)	28525	26268	2257 (8)	24245	23887	358 (01)
2007-08	26206	28508	28497	28497	27885	106	28765	22731	6034 (21)	28765	27911	854 (3)	24450	28169	--
2008-09	27815	28343	28219	28219	25922	93	29248	21368	7880 (27)	29248	24463	4785 (16)	24817	21521	3296 (13)

**4. Kinnaur district**

Year	Target	Achievement				Fully immunised percentage	DT (5 years)			TT (10 years)			TT (16 years)		
		BCG	DPT	OPV	Measles		T	A	Shortfall	T	A	Shortfall	T	A	Shortfall
2005-06	1620	1535	1643	1643	1608	99	1825	1777	48 (3)	1980	1595	385 (19)	1815	1325	490 (27)
2006-07	1610	1334	1455	1455	1356	84	1640	1810	--	1640	1574	66 (4)	1395	1354	41 (3)
2007-08	1533	1339	1401	1401	1358	89	1683	1678	05	1683	1579	104 (6)	1431	1396	35 (2)
2008-09	1627	1410	1608	1608	1483	91	1711	1663	48 (03)	1711	1462	249 (15)	1452	1259	193 (13)

Source: information supplied by the respective DHSs.

Note: T= Target, A= Achievement. Figures in parenthesis indicate percentage.

## APPENDIX-II

(Refer paragraph 1.2.8.2; page 35)

Statement showing details of component-wise proposals sent to Government of India and fund actually received under the scheme "Modernisation of Police Forces" during the year 2004-05 to 2008-09

(Rupees in lakh)

Name of the Components	Funds demanded as per Annual Plan					Approved by the Government of India					Actually Received from Government of India							
	2004-05	2005-06	2006-07	2007-08	2008-09	Total	2004-05	2005-06	2006-07	2007-08	2008-09	Total	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Mobility	212.73	69.16	90.46	206.00	290.80	869.15	212.55	59.40	90.46	113.60	150.30	626.31	118.00	37.33	90.33	189.87	182.05	617.58
Weaponary	28.50	81.64	--	82.96	79.31	272.41	28.50	38.73	--	47.26	52.08	166.57	--	31.00	--	66.78	52.08	149.86
Communication Equipment	75.30	81.34	42.23	147.91	154.95	501.73	75.30	81.35	42.23	85.25	83.35	367.48	40.00	8.42	37.89	96.85	83.35	266.51
Security Equipments	27.20	171.22	69.24	77.61	86.86	432.13	27.20	174.81	38.66	19.92	75.15	335.74	68.00	--	66.00	117.72	78.25	329.97
Training Equipments	59.73	73.26	--	62.07	118.56	313.62	59.72	70.81	0.30	28.65	74.14	233.62	--	46.29	8.93	26.41	76.79	158.42
Office Equipments	87.39	44.82	39.64	130.34	134.94	437.13	87.05	41.82	8.88	77.21	59.11	274.07	4.00	--	16.02	129.96	59.11	209.09
FSL Equipments/Buildings	90.90	76.38	18.57	218.73	95.98	500.56	90.90	76.12	14.57	203.73	90.80	476.12	--	--	14.57	203.73	95.98	314.28
CIPA	--	90.87	75.00	141.00	--	306.87	--	90.07	83.58	141.00	--	314.65	28.00	27.58	141.54	141.00	--	338.12
Modern Traffic Control Equipments	--	48.31	24.06	43.38	48.60	164.35	--	48.31	14.41	43.38	48.60	154.70	--	--	--	14.68	6.60	21.28
Plan for Home Guards	67.00	67.00	15.80	40.00	40.00	229.80	46.90	67.00	15.80	40.00	40.00	209.70	--	--	15.80	40.00	40.00	95.80
Buildings/Police Housing	691.25	1000.00	1025.00	267.00	367.00	3350.25	691.25	527.37	91.12	267.00	367.00	1943.74	--	618.40	316.00	--	100.00	416.40
<b>Total:</b>	<b>1340.00</b>	<b>1804.00</b>	<b>1400.00</b>	<b>1417.00</b>	<b>1417.00</b>	<b>7378.00</b>	<b>1319.37</b>	<b>1275.79</b>	<b>400.01</b>	<b>1067.00</b>	<b>1040.53</b>	<b>5102.70</b>	<b>258.00</b>	<b>769.02*</b>	<b>707.08*</b>	<b>1027.00</b>	<b>774.21</b>	<b>2917.31</b>
							<b>State Share received under housing/Building</b>					<b>955.39</b>	<b>989.37</b>	<b>1000.00</b>	<b>831.00</b>	<b>1000.00</b>	<b>1774.21</b>	<b>17693.07</b>
							<b>Grand Total:</b>					<b>1213.39</b>	<b>1758.39</b>	<b>1707.08</b>	<b>1858.00</b>	<b>1774.21</b>	<b>17693.07</b>	

\* Note: Rs 3.02 crore pertaining to the year 2002-03 was received in 2005-06 and Rs 3.16 crore pertaining to 2005-06 was received in 2006-07.

## APPENDIX-III

(Refer paragraph 3.1.3; page 122)

### Details of schemes implemented by the Forest Department during 2004-09

Sr. No.	Name of Scheme
<b>I. State Sector</b>	
1.	Consolidation and Demarcation of Forests
2.	Regeneration of Forests
3.	Timber and other Forest produce removed from forest by consumers and purchasers
4.	Working Plan Organisation
5.	Utilisation of the amount deposited by other Departments/Organisation for tree plantation
6.	Development of Pasture and Grazing
7.	Improvement of Tree Cover
8.	Raising of Nurseries for Departmental Planting and Public Distribution
9.	Maintenance of Forests under 12 <sup>th</sup> Finance Commission Grants
10.	Timber and other Forest Produce removed by Government Agency
11.	Drift wood and confiscated Forest Produce
12.	Establishment of shuttle and Bobbin Factory
13.	Improvement and Development of Himalayan Zoological Park and Pheasantries
14.	Wild Life Management and Nature conservation
15.	Agriculture, Research and Education
16.	Protective Afforestation, soil conservation and demonstration
17.	New Forestry Scheme-Sanjhi Van Yojna
<b>II. Central Sector</b>	
18.	Macro Management of Agriculture-Supplementation/complementation of State Efforts through work plans
19.	Integrated Forest Protection scheme
20.	Assistance for Development of National Parks and Sanctuaries
<b>III. Externally Aided Projects</b>	
21.	Himachal Pradesh Forest Sector Reforms Project (ODA assisted)
22.	Indo German Eco-Development Project
23.	World Bank aided Watershed Development Project for Himalayan Hills-Mid Himalayan Watershed Development Project
24.	World Bank aided-Kandi Project
25.	Swan River Integrated Watershed Management Project

## APPENDIX-IV

### Glossary of Abbreviations

Abbreviation	Expanded form
A/A & E/S	Administrative Approval and Expenditure Sanction
AAP	Annual Action Plan
ADGP	Additional Director General of Police
AIBP	Accelerated Irrigation Benefits Programme
ANCs	Antenatal Checkups
ANM	Auxiliary Nurse-cum-Midwife
APO	Annual Plan of Operations
APR	Actual Payee's Receipt
ASHA	Accredited Social Health Activist
ATN	Action Taken Note
AYUSH	Ayurveda, Yoga, Unani, Siddha and Homeopathy
BDO	Block Development Officer
BG	Bank Guarantee
BMO	Block Medical Officer
BPJ	Bullet Proof Jacket
BPR&D	Bureau of Police Research and Development
C&TS	Communication and Technical Services
CA	Chartered Accountant
CAMPA	Compensatory Afforestation, Management and Planning Authority
CAT	Catchment Area Treatment
CCA	Cultivable Command Area
CF	Conservator of Forest
CHC	Community Health Centre
CIPA	Common Integrated Police Application
CLA	Central Loan Assistance
CMO	Chief Medical Officer
CPD	Chief Project Director
CPF	Contributory Provident Fund
CPMF	Central Para Military Force
CRF	Calamity Relief Fund
CWC	Central Water Commission
DAH	Director, Animal Husbandry
DC	Deputy Commissioner
DFO	Divisional Forest Officer
DGP	Director General of Police

DHAP	District Health Action Plan
DHE	Director, Higher Education
DHM	District Health Mission
DHS	District Health Society
DIG	Deputy Inspector General
DPMU	District Programme Management Support Unit
DPR	Detailed Project Report
DRDA	District Rural Development Agency
DRDO	Defence Research Development Organisation
DRPMCH	Dr. Rajendra Prasad Medical College and Hospital
DWDO	Divisional Watershed Development Officer
EC	Executive Committee
EE	Executive Engineer
E-in-C	Engineer-in-Chief
EIUS	Environmental Improvement of Urban Slums
EMRS	Eklavya Model Residential School
ETF	Ecological Task Force
FDA	Forest Development Agency
FIS	Flow Irrigation Scheme
FRU	First Referral Unit
FSL	Forensic Science Laboratory
GC	Government College
GHNP	Great Himalayan National Park
GIA	Grant-in-aid
GOI	Government of India
HIMUDA	Himachal Pradesh Urban Development Authority
HPAIC	Himachal Pradesh Agro Industries Corporation Limited
HPAP	Himachal Pradesh Armed Police
HPSCSC	Himachal Pradesh State Civil Supplies Corporation Limited
HPSEB	Himachal Pradesh State Electricity Board
HSC	Health Sub-Centre
IA	Implementing Agency
IDSP	Integrated Disease Surveillance Project
IEC	Information Education and Communication
IFS	Indian Forest Service
IGMC	Indira Gandhi Medical College
IGP	Inspector General of Police
IGUCY	Indira Gandhi Utkrishta Chhatravriti Yojana
IHS	Integrated Health Society
IMR	Infant Mortality Rate
IPC	Indian Penal Code

IPHS	Indian Public Health Standard
IR	Inspection Report
IWDP	Integrated Watershed Development Project
JSY	Janani Suraksha Yojana
LAO	Land Acquisition Officer
LIS	Lift Irrigation Scheme
LMVs	Light Motor Vehicles
LOS	Line of Sight
MART	Multi Access Radio Terminal
MBA	Masters of Business Administration
MHA	Ministry of Home Affairs
MILKFED	Himachal Pradesh Milk Federation Limited
MMR	Maternal Mortality Rate
MMU	Medical Mobile Units
MMV	Medium Motor Vehicle
MOEF	Ministry of Environment and Forests
MOWR	Ministry of Water Resources
MPF	Modernisation of Police Forces
MSERW	Mild Steel Electricity Resistance Welded
MTP	Medical Termination of Pregnancy
NA	Not Available/Not Applicable
NABARD	National Agriculture Bank for Rural Development
NDCP	National Disease Control Programme
NDDDB	National Dairy Development Board
NFP	National Forest Policy
NGO	Non-Government Organisation
NH	National Highway
NHPC	National Hydro-electric Power Corporation
NIC	National Informatics Centre
NPC	National Police Commission
NPCB	National Programme for Control of Blindness
NPCC	National Programme Co-ordination Committee
NPV	Net Present Value
NRHM	National Rural Health Mission
PAC	Public Accounts Committee
PCCF	Principal Chief Conservator of Forests
PD	Project Director
PHC	Primary Health Centre
PIP	Programme Implementation Plan
PLA	Personal Ledger Account
PMGSY	Pradhan Mantri Gram Sadak Yojana

PMSS	Post Matric Scholarship Scheme
PO	Police Outpost/Project Officer
POLNET	Police Network
PPSWR	Probability Proportionate to Size With Replacement
PS	Police Station
PTC	Police Training College
PWD	Public Works Department
RCC	Reinforced Cement Concrete
RCH-II	Reproductive and Child Health-II
RKs	Rogi Kalyan Samitis
RSVY	Rastriya Sam Vikas Yojana
RTI	Reproductive Tract Infection
SBD	Standard Bidding Document
SE	Superintending Engineer
SFSL	State Forensic Science Laboratory
SHG	Self Help Group
SHM	State Health Mission
SHS	State Health Society
SLC	State Level Committee
SLEC	State Level Empowered Committee
SLL	Special and Local Laws
SP	Superintendent of Police
SPMSU	State Programme Management Support Unit
SRSWOR	Simple Random Sampling Without Replacement
SSA	Sarva Shiksha Abhiyan
STA	State Technical Agency
STI	Sexually Transmitted Infection
SWM	Solid Waste Management
TFC	Twelfth Finance Commission
TFR	Total Fertility Rate
TS	Technical Sanction
UC	Utilisation Certificate
UDD	Urban Development Department
ULB	Urban Local Bodies
UPF	Un-demarcated Protected Forests
VC	Vice Chancellor
VFC	Village Forest Committee
VHSC	Village Health and Sanitation Committee
V-SAT	Very Small Aperture Terminal
WSS	Water Supply Scheme
WUA	Water Users' Association