

## Appendix – I

## Statement showing district-wise fund received and expenditure incurred under NREGA during the year 2008-09

(Reference : Paragraph 3.6.1; Page 22)

(₹ in crore)

Name of District	Opening balance	Fund received (Central)	Fund received (State)	Misc. receipts	Total	Expenditure	Balance as on 31.03.09
West	9.25	195.36	17.19	0.43	222.23	209.32	12.91
South	1.97	113.33	14.62	-	129.92	122.93	6.99
North	7.00	52.57	5.84	0.05	65.46	65.25	0.21
Dhalai	-	93.90	10.43	0.08	104.41	101.53	2.88
<b>Total</b>	<b>18.22</b>	<b>455.16</b>	<b>48.08</b>	<b>0.56</b>	<b>522.02</b>	<b>499.03</b>	<b>22.99</b>

## Appendix – II

## Statement showing district-wise registered households and provided employment during 2008-09

(Reference : Paragraph 3.6.2; Page 24)

Name of District	No of Blocks	No of GPs	No of households	No of VCs	No of households	Total households in State
WEST	16	223	194297	185	88727	283024
SOUTH	11	153	100029	167	73556	173585
NORTH	8	103	80443	79	41115	121558
DHALAI	5	34	26370	96	57158	83528
<b>TOTAL</b>	<b>40</b>	<b>513</b>	<b>401139</b>	<b>527</b>	<b>260556</b>	<b>661695</b>

### Appendix – III

#### Statement showing district-wise Job Cards issued and Man-days generated during the year 2008-09

*(Reference : Paragraph 3.6.2; Page 24)*

Name of District	Total Job Card issued	Total house hold demanded employment	Total house hold provided employment	Man-days generated as on 31.03.2009 (in lakh)
West	254667	229000	229000	140.35
South	155783	138063	137940	87.54
North	112031	105207	105207	47.44
Dhalai	78134	76875	76875	75.77
<b>Total</b>	<b>600615</b>	<b>549145</b>	<b>549022</b>	<b>351.10</b>

### Appendix IV

#### Statement showing the outstanding advances lying with various implementing officers/line departments

*(Reference: Paragraph 3.17.3; Page 30)*

Sl. No.	Name of block	Name of implementing officers/line department	Amount placed (₹ in crore)
1	Bishalgarh	Superintendent of Horticulture	0.14
	- do -	- do -	0.25
	- do -	Superintendent of Fisheries	0.45
	- do -	- do -	0.14
2	Melaghar	Different IOs	0.94
3	Matabari	Superintendent of Agriculture	0.03
	- do -	Superintendent of Fisheries	0.04
	- do -	Superintendent of Fisheries	0.01
	- do -	Dy. Director TR Division	0.02
	- do -	Superintendent of Horticulture	0.29
	- do -	Superintendent of Fisheries	0.16
4	Rajnagar	Deputy Director ARDD, Udaipur	0.02
	- do -	Asstt. Director, ARDD, Belonia	0.01
	- do -	Deputy Director Horticulture Santirbazar	0.03
<b>Total</b>			<b>2.53</b>

Appendix –V

Statement showing the arrear of accounts in respect of ULBs

(Reference: Paragraph 4.5; Page 34)

Sl. No.	Name of ULBs	Year from which Accounts are in Arrear
1	Ranirbazar Nagar Panchayat	1991-92
2	Teliamura Nagar Panchayat	1987-88
3	Khowai Nagar Panchayat	1979-80
4	Amarpur Nagar Panchayat	1979-80
5	Kamalpur Nagar Panchayat	1978-79
6	Kumarghat Nagar Panchayat	1987-88
7	Kailashahar Nagar Panchayat	1977-78
8	Dharmanagar Nagar Panchayat	1977-78
9	Sonamura Nagar Panchayat	1979-80
10	Udaipur Nagar Panchayat	1977-78
11	Sabroom Nagar Panchayat	1978-79
12	Belonia Nagar Panchayat	1977-78

**NB:** Agartala Municipal Council has not prepared and finalized their accounts since 1977.

## Appendix –VI

Statement showing non adjustment of advances in respect of  
Agartala Municipal Council

(Reference: Paragraph 5.13; Page 46)

(₹ in lakh)

Sl. No.	Name of I.Os	Date of advance	Amount of advance
1	Narayan Chakraborty	5/07 to 11/08	4.04
2	Phani Bhusan Deb	6/07 to 8/07	0.24
3	Badal Banik	5/07 to 11/08	3.80
4	Bapi Acharjee	5/07 to 12/08	4.22
5	Braja gopal Debnath	5/07 to 12/08	2.90
6	Rupak Singha Roy	1/08	0.15
7	Mrinal Kanti Bhattacharjee	5/07 to 08/08	1.61
	- do -	12/08	0.53
8	Manik Acharjee	5/07 to 11/08	4.05
9	Sankar Roy	9/08 to 12/08	0.85
10	Anjali Das	05/07 to 10/07	0.75
11	Kanu Lal Dhar	12/07 to 11/08	1.86
12	Satish Biswas	05/07 to 12/08	1.43
13	Rama Sengupta	05/08 to 12/08	1.22
14	Sambhu nath Debbarma	05/07 to 12/08	2.51
15	Prabir Bhattacharjee	05/07 to 11/08	2.08
16	Dwijendra Deb	05/07 to 11/08	3.42
17	Asho Biswas	05/07 to 08/07	0.56
18	Archana gupta Majumder	09/07 to 08/08	1.28
19	Ajit Sutradhar	05/07 to 12/08	2.25
20	Paritosh Das	05/07 to 11/08	2.30
21	Prantosh Saha	06/07 to 12/08	1.32
22	Pradip Ghosh	05/07 to 08/08	1.67
23	Anil Debnath	08/07 to 12/08	3.48
24	Asish Bhattacharjee	05/07 to 11/08	4.35
25	Jayanta Sarkar	05/07 to 8/08	2.20
26	Arjun Ghosh	06/08 to 08/08	0.88
27	Santosh Nabdi	06/07 to 08/08	0.25
28	Ranjit Paul	09/07 to 08/08	1.82
29	Sadhan Debnath	05/07 to 11/08	4.04
30	Bijoy Bhusan Goswami	05/07 to 12/08	1.77
31.	Dilip Kr. Dey	09/08 to 12/08	0.72
32.	Krishnadhan Das	05/07 to 12/08	4.34
33	Biswanath Bhattacharjee	05/07 to 09/08	5.38
34	Dhiraj Roy Sarkar	05/07 to 01/08	2.02
35	Biswanath Bhattacharjee	06/08 to 09/08	1.17
36	Kaniram Saha	05/07 to 12/08	4.49
37	Archana gupta Majumder	05/07 to 08/08	0.97
38	Ashok Biswas	09/07 to 08/08	2.45
39	Manidipa Sarkar, CO	12/07 to 02/08	0.15
40	Tapan Kr. Jamatia, S/O	03/07 to 07/08	1.50
41	Anjan Bhowmik, JE	04/07	0.60
42	Dwipanjana Debnath, JE	01/08 to 09/08	5.51

## Appendix – VI (Conclude)

Statement showing non adjustment of advances in respect of  
Agartala Municipal Council

(Reference: Paragraph 5.13; Page 46)

(₹ in lakh)

Sl. No.	Name of I.Os	Date of advance	Amount of advance
43	Joydeb Chakraborty, AE	07/07 to 02/08	6.01
44	Sadhan Dhar	07/07	1.00
45	Subrata Dey, JE	07/07 to 06/08	1.75
46	Parang Debbarma, MPS	09/07 to 11/07	0.16
47	Baby Chowdhury	07/07 to 01/08	0.12
	-do-	08/07 to 01/09	0.16
48	Zonal Office(South), AMC	10/07 to 01/09	1.93
49	Zonal East	10/07 to 01/09	1.80
50	Apan Debnath, AE	10/07 to 01/09	0.47
51	Bidhan Sarkar, MPS	08/07	0.08
52	Head Master, Chandrapur JB School	11/07	1.50
53	Head Master, Bodhjung Girls H.S School	12/07	0.25
54	Tanay Saha	01/08	0.76
55	Babu Basfore, JE	01/08 to 01/09	0.55
56	Manas Kr. Deb Roy, MPA	01/08 to 04/08	0.48
57	Anjan Bhowmik, AE	02/08 to 09/08	2.05
58	Bhaskar Debbarma, H/C	04/08 to 08/08	2.99
59	Nikhil Paul, MPS	12/08	0.02
60	Sujoy Chowdhury, AE	05/08 to 06/08	1.76
61	Kumud Debnath, ward-3	06/08 to 08/08	0.60
62	Bhanu Kr. Singha	08/08 to 03/09	2.00
63	Sujoy Chowdhury, AE	11/08 to 03/09	5.12
64	Ashok Biswas, ward-34	08/08 to 12/08	1.56
65	Soumitra Roy, JE	08/08	0.58
66	Debasish Dhar, ward-16	08/08 to 12/08	0.58
67	Smt. Ranju Saha, ward-21	08/08	0.40
68	Pradip Ghosh, ward-22	08/08 to 12/08	0.91
<b>Total</b>			<b>128.72</b>

Appendix VII

Statement showing non adjustment of advances in respect of  
Kailashahar Nagar Panchayat

(Reference: Paragraph 5.13; Page 46)

*(₹ in lakh)*

Sl. No.	Name of I.O Shri/Smt.	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
1	Rupak Chakaraborty, JE	6.15	4.61	19.62	12.14	21.76	1.21	65.49
2	Subrata Deb, JE	5.01	3.53	7.89	9.69	18.03	4.76	48.91
3	Archana Deb, CO	0.90	0.08	0.14	1.95	0.16	Nil	3.23
4	Sajal Deb, TS	0.16	0.41	0.35	1.61	17.82	5.46	25.81
<b>Total</b>		<b>12.22</b>	<b>8.63</b>	<b>28.00</b>	<b>25.39</b>	<b>57.77</b>	<b>11.43</b>	<b>143.44</b>