

## APPENDIX-I

(Refer paragraph 1.13.2 at page-9)

Statement showing unspent balances of defunct schemes

| SI No.       | Name of the PS          | No. of schemes | Amount (in ₹)                      | Remarks(Name of the schemes)                   |
|--------------|-------------------------|----------------|------------------------------------|--|
| 1            | Garadapur(Kendrapara)   | 4              | 5,12,245                           | IAY(Spl.),JRY,OBB,TLC                          |
| 2            | Kuliana(Mayurbhanj)     | 3              | 19,13,129                          | OBB,PMGY,SGRY                                  |
| 3            | Kabisuryanagar (Ganjam) | 4              | 65,393                             | JRY, IRDP, TRYSEM, RLEGP                       |
| 4            | Suliapada (Mayurbhanj)  | 1              | 7,97,970                           | PMGY   |
| 5            | Sinapali (Nuapada)      | 4              | 2,16,635                           | Untied Fund,TLC,DPEP,RCP                       |
| 6            | Khajuripada (Phulbani)  | 4              | 2,72,224                           | Untied Fund, SC/ST Dev., Watershed Dev., PMGY. |
| 7            | Balipatna (Khurda)      | 4              | 5,38,732                           | L I, DRM, OBB, KRIBICO                         |
| <b>Total</b> |                         |                | <b>43,16,328<br/>or 43.16 lakh</b> |  |

## APPENDIX-II

(Refer to paragraph 2.2.1 at page-14)

Statement showing pending Utilisation Certificates in test checked DRDAs

*(₹ in crore)*

| Sl. No | Name of the DRDA | Amount received during 2005-06 to 2007-08 | Amount for which Utilisation Certificates submitted | Pending Utilisation Certificates as on 31 May 2009 |
|--------|------------------|---|---|--|
| 1      | Ganjam           | 33.30                                     | 30.26   | 3.04   |
| 2      | Koraput          | 15.40                                     | 7.22  | 8.18   |
| 3      | Rayagada         | 7.64                                      | 7.64  | 0.00   |
| 4      | Kalahandi        | 18.66                                     | 18.63   | 0.03   |
| 5      | Khurda           | 12.15                                     | 10.77   | 1.38   |
| 6      | Sambalpur        | 10.12                                     | 10.12   | 0.00   |
| 7      | Baragarh         | 17.36                                     | 17.36   | 0.00   |
| 8      | Dhenkanal        | 13.70                                     | 11.86   | 1.84   |
| 9      | Bhadrak          | 16.98                                     | 14.76   | 2.22   |
| 10     | Balasore         | 20.97                                     | 13.28   | 7.69   |
| 11     | Mayurbhanj       | 27.22                                     | 27.00   | 0.22   |
| 12     | Deogarh          | 4.05                                      | 4.03  | 0.02   |
|        | <b>Total</b>     | <b>197.55</b>                             | <b>172.93</b>                                       | <b>24.62</b>                                       |

## APPENDIX-III

(Refer Paragraph 3.1.2 at page- 20)

## Statement showing incomplete IAY houses

(₹ in lakh)

| Sl No.       | Name of the PS                 | Period    | No of incomplete houses | Amount                            |
|--------------|--------------------------------|-----------|-------------------------|-----------------------------------|
| 1.           | PS, Odapada, DKL               | 2004-2008 | 222                     | 22.23                             |
| 2.           | PS, Patna, Keonjhar            | 1999-07   | 496                     | 63.19                             |
| 3.           | Podia, Malkangiri              | 2003-09   | 392                     | 56.90                             |
| 4.           | Nichintakoili, Cuttack         | 2003-08   | 3576                    | 2350.25                           |
| 5.           | Maneswar, SBLP,                | 2008-09   | 1280                    | 241.40                            |
| 6.           | Chikiti, Ganjam,               | 2007-08   | 119                     | 14.90                             |
| 7.           | Oupada, Balasore,              | 2001-02   | 195                     | 11.11                             |
| 8.           | Gop, Puri,                     | 2005-09   | 2078                    | 17.94                             |
| 9.           | Tangi Choudwar,<br>Cuttack     | 1999 -09  | 1061                    | 75.31                             |
| 10.          | Ranapur, Nayagarh,             | 2006-08   | 42                      | 5.80                              |
| 11.          | Jajpur                         | 2002-08   | 1111                    | 15.75                             |
| 12.          | Soro, Balasore,                | 2006-08   | 267                     | 30.29                             |
| 13.          | Belapara , BLGR,               | 2006-08   | 34                      | 4.38                              |
| 14.          | Athagarh, Cuttack,             | 2004-08   | 32                      | 40.4                              |
| 15.          | Dharakot, Ganjam,              | 2006 -09  | 319                     | 38.55                             |
| 16.          | Nuagada, Gajapati,             | 2007-09   | 71                      | 9.4                               |
| 17.          | Bhatli, Bargarh,               | 2007-09   | 297                     | 57.98                             |
| 18.          | Ambabhone, Bargarh,            | 2005-09   | 539                     | 70.9                              |
| 19.          | Bangiriposhi, MBJ,             | 2008-09   | 316                     | 39.05                             |
| 20.          | Rajnagar, KNDP,                | 2008-09   | 232                     | 11.60                             |
| 21.          | PS, Shergada, Dist-<br>Ganjam, | 2008-09   | 388                     | 43.35                             |
| <b>Total</b> |                                |           | <b>13067</b>            | <b>3220.68 or<br/>32.21 crore</b> |

## APPENDIX-IV

(Refer to Paragraph 3.2 at page -20)

## Statement showing non-utilisation of food grains

| Sl. No.      | Name of the PRIs            | Scheme      | Period  | Quantity (Quintal) | Rate (per Qtl.) | Total Cost (₹ In lakh) |
|--------------|-----------------------------|-------------|---------|--------------------|-----------------|------------------------|
| 1            | Delanga PS, PURI            | SGRY        | 2007-08 | 36.01              | 1370            | 0.49                   |
| 2            | Kuchinda PS, Sambalpur.     | SGRY        | 2002-03 | 55.82              | 1130            | 0.63                   |
| 3            | Bongiriposi PS, Mayurbhanja | SGRY        | 2006-07 | 78.85              | 1370            | 1.08                   |
|              |                             | NFFWP       | 2006-07 | 131.00             | 1370            | 1.79                   |
| 4            | Patnagarh PS, Bolangir      | SGRY        | 2005-06 | 214.25             | 1260            | 2.70                   |
|              |                             | NFFWP       | 2005-06 | 59.69              | 1260            | 0.75                   |
| 5            | Korai PS, Jajpur            | SGRY        | 2008-09 | 821.25             | 1370            | 11.25                  |
| 6            | Krushnaprasad PS, Puri      | SGRY        | 2007-08 | 192.61             | 1370            | 2.64                   |
| 7            | Mahakalapara PS, Kendrapara | SGRY        | 2006-07 | 4924.8             | 1370            | 67.47                  |
| 8            | Dhankanda PS, Sambalpur     | SGRY        | 2005-06 | 1954.17            | 1260            | 24.62                  |
|              |                             | NFFWP       | 2005-06 | 659.40             | 1260            | 8.31                   |
| 9            | Bari PS, Jajpur             | SGRY        | 2003-04 | 1634.61            | 1130            | 18.47                  |
| 10           | Keonjhar PS, Keonjhar       | SGRY        | 2008-09 | 7106.12            | 1370            | 97.35                  |
|              |                             | NFFWP       | 2008-09 | 3906.52            | 1370            | 53.52                  |
| 11           | Marsaghai PS, Kendrapara    | SGRY        | 2008-09 | 209.13             | 1370            | 2.87                   |
| 12           | Telkoi PS, Keonjhar         | SGRY/NF FWP | 2006-07 | 2116.15            | 1370            | 28.99                  |
| 13           | Nischintakoili PS, Cuttack  | SGRY        | 2007-08 | 121.00             | 1370            | 1.66                   |
| 14           | Ullunda PS, Sonapur         | SGRY        | 2005-06 | 1283.67            | 1260            | 16.17                  |
| 15           | Kuliana PS, Mayurbhanja     | SGRY        | 2006-07 | 568.26             | 1370            | 7.79                   |
| 16           | Junagarh PS, Kalahandi      | SGRY        | 2007-08 | 826.65             | 1370            | 11.33                  |
|              |                             | NFFWP       | 2007-08 | 77.50              | 1370            | 1.06                   |
| <b>TOTAL</b> |                             |             |         | <b>26977.46</b>    |                 | <b>360.94</b>          |

## APPENDIX-V

(Refer to paragraph 3.3 at page 21)

## Statement on delayed payment of wages under NREGS

| Sl. No.      | Name of the PS      | Period  | No. of projects | Range of delay( in days) | Amount of delayed payment.<br>(₹ In lakh) |
|--------------|---------------------|---------|-----------------|--------------------------|---|
| 1.           | Purusottampur       | 2006-09 | 13              | 22-86                    | 8.96                                      |
| 2.           | G.Udayagiri         | 2006-07 | 7               | 27-249                   | 9.68                                      |
| 3.           | Bahalda             | 2007-09 | 6               | 50-190                   | 13.67                                     |
| 4.           | Nuapada             | 2007-09 | 6               | 33-289                   | 7.82                                      |
| 5.           | Tangrapalli         | 2006-07 | 5               | 30-181                   | 3.87                                      |
| 6.           | Sukruli(Mayurbhanj) | 2005-09 | 13              | 6-154                    | 12.20                                     |
| <b>Total</b> |                     |         |                 |                          | <b>56.20</b>                              |

## APPENDIX-VI

(Refer Paragraph 3.5 at page-23)

## Statement on shortage of food grains.

| Sl No.        | Name of the GP | Balance as per stock | Actual physical balance | Quantity shortage |
|---------------|----------------|----------------------|-------------------------|-------------------|
| 1.            | Naraganga      | Q. 31.26             | Nil                     | Q. 31.26          |
| 2.            | Dhansar        | Q. 41.64             | Nil                     | Q. 41.64          |
| 3.            | Gopalpur       | Q. 68.57             | Nil                     | Q. 68.57          |
| 4.            | Gobindpur      | Q. 38.31             | Nil                     | Q. 38.31          |
| 5.            | Dulanapur      | Q. 95.85             | Q. 10.00                | Q. 85.85          |
| 6.            | Dampara        | Q. 96.80             | Q. 20.61                | Q. 76.19          |
| 7.            | Kusupangi      | Q. 89.18             | Q. 9.70                 | Q. 79.48          |
| 8.            | Talabasta      | Q. 26.27             | Nil                     | Q. 26.27          |
| 9.            | Bhagipur       | Q. 19.79             | Nil                     | Q. 19.79          |
| 10.           | Banara         | Q. 22.75             | Nil                     | Q. 22.75          |
| 11.           | Pathapur       | Q. 53.89             | Nil                     | Q. 53.89          |
| 12.           | Ragadi         | Q. 24.55             | Nil                     | Q. 24.55          |
| <b>Total:</b> |                | <b>Q.608.87</b>      | <b>Q. 40.31</b>         | <b>Q.568.55</b>   |

## APPENDIX-VII

(Refer Paragraph 3.6 at page -23)

## Statement showing idle expenditure on Shopping Units (08-09)

(₹ in lakh)

| Sl No        | Name of the PS | Name of GP  | Date of Completion | Scheme | Idle Period (months) | No. of units | Amount       |
|--------------|----------------|-------------|--------------------|--------|----------------------|--------------|--------------|
| 1            | Marshaghai     | Silipur     | Oct 2004           | SGSY   | 53                   | 5            | 3.82         |
|              |                | Karilopatna | Dec 2006           | SGSY   | 27                   | 5            | 3.99         |
| 2            | Kamakhyanagar  | Sremuli     | May 2005           | SGSY   | 46                   | 5            | 1.5          |
|              |                | Kangala     | May 2005           | SGSY   | 46                   | 4            | 1.2          |
|              |                | Baisinga    | Mar 2004           | SGSY   | 60                   | 10           | 3.0          |
| 3            | Karanjia       | Tato        | Mar 2006           | SGRY   | 36                   | 13           | 4.0          |
|              |                | Naluda      | Mar 2006           | SGRY   | 36                   | 4            | 1.6          |
|              |                | Badgaon     | Mar 2006           | SGRY   | 36                   | 6            | 1.8          |
|              |                | Patbil      | Mar 2006           | SGRY   | 36                   | 7            | 4.0          |
|              |                | Dori        | Mar 2006           | SGRY   | 36                   | 6            | 2.4          |
| <b>TOTAL</b> |                |             |                    |        |                      | <b>65</b>    | <b>27.31</b> |

## APPENDIX-VIII

(Refer Paragraph 3.10 at page- 28)

## Statement on Idle stock materials.

| Sl. No. | Name of the PRIs       | Material                      | Period          | Quantity  | Rate (in ₹) | Total cost (₹ In lakh) |
|---------|------------------------|-------------------------------|-----------------|-----------|-------------|------------------------|
| 1       | Rairangpur(Mayurbhanj) | MS door                       | 2005-06         | 12        | 2757        | 0.33                   |
|         |                        | MS door                       | 06-07           | 30 nos.   | 1624        | 0.49                   |
|         |                        | Window                        | 2005-06         | 12 nos.   | 2264        | 0.27                   |
|         |                        | Window                        | 2005-06         | 27 nos.   | 810         | 0.22                   |
|         |                        | Rolling shutter               | 0206-07         | 5 nos.    | 6191        | 0.31                   |
| 2       | Belpura (Bolangir)     | MS door                       | 2007-08         | 1 no.     | 1913        | 0.02                   |
|         |                        | MS window                     | 2007-08         | 5 nos.    | 2230        | 0.11                   |
|         |                        | WINCO Cement                  | 2004-05         | 225 drums | 389         | 0.88                   |
| 3       | Tileibani (Deogarh)    | Fiber Door                    | Prior to 1/2004 | 28 nos.   | 3690        | 1.03                   |
|         |                        | Fiber Window                  | Prior to 1/2004 | 92nos     | 1625        | 1.50                   |
|         |                        | MS Door                       | Prior to 1/2004 | 41        | 2675        | 1.10                   |
|         |                        | MS Window                     | Prior to 1/2004 | 70        | 694         | 0.49                   |
|         |                        | Angle (Big size)              | Prior to 1/2004 | 160       | 676         | 1.08                   |
|         |                        | Angle (Small size)            | Prior to 1/2004 | 79        | 451         | 0.36                   |
|         |                        | G I Sheet                     | Prior to 1/2005 | 52 nos.   | 391         | 0.20                   |
|         |                        | G I Sheet                     | Prior to 1/2004 | 58 nos.   | 221         | 0.13                   |
| 4       | Kolabira (Jharsuguda)  | GCI Sheets (8.00" size)       | 97-98           | 115 No    | 355         | 0.41                   |
|         |                        | Iron Angle (10.3"X11.3" size) | 97-98           | 58 No     | 264         | 0.15                   |
|         |                        | Wind Ties (10.7"              | 97-98           | 196 No    | 67          | 0.13                   |



| <b>Sl. No.</b> | <b>Name of the PRIs</b> | <b>Material</b>            | <b>Period</b> | <b>Quantity</b> | <b>Rate (in ₹)</b> | <b>Total cost (₹ In lakh)</b> |
|----------------|-------------------------|----------------------------|---------------|-----------------|--------------------|-------------------------------|
|                |                         | X 10.11” Size)             |               |                 |                    |                               |
|                |                         | Iron window (2.00” X 2.6”) | 99-2000       | 1 No            | 8062               | 0.08                          |
| <b>Total</b>   |                         |                            |               |                 |                    | <b>9.29</b>                   |

## APPENDIX-IX

(Refer Paragraph 3.11 at page -29 )

## Statement showing Non-adjustment of advances

| Sl No. | Name of the Panchayat Samiti        | Un-adjusted outstanding advances (in ₹) | Classified Advances (in ₹) | Un-classified Advances (in ₹) |
|--------|-------------------------------------|---|----------------------------|-------------------------------|
| 1.     | PS, Udala, Dist- Mayurbhanj         | 41,73,046                               | 28,99,718                  | 12,73,328                     |
| 2.     | PS, Bhandaripokhari, Dist- Bhadrak  | 1,15,59,034                             | 91,62,168                  | 23,96,866                     |
| 3.     | PS, Suliapada, Dist- Mayurbhanj     | 6,73,935                                | 5,56,710                   | 1,17,225                      |
| 4.     | PS, Rasgobindapur, Dist- Mayurbhanj | 22,57,607                               | 1,03,000                   | 21,54,607                     |
| 5.     | PS, Basta, Dist- Balasore           | 1,18,30,348                             | 1,10,84,567                | 7,45,781                      |
| 6.     | PS, Niali, Dist- Cuttack            | 61,84,327                               | 45,55,745                  | 16,28,582                     |
| 7.     | PS, Keonjhar                        | 98,98,241                               | 17,06,714                  | 81,91,527                     |
| 8.     | PS, Baliapal, Dist- Balasore        | 1,32,75,455                             | 91,68,320                  | 41,07,135                     |
| 9.     | PS, Erasama, Dist- JS Pur           | 1,46,61,059                             | 1,17,51,283                | 29,09,776                     |
| 10.    | PS, Rairangpur, Dist- MBJ           | 42,91,987                               | 38,00,305                  | 4,91,682                      |
| 11.    | PS, Tileibani, Dist- Deogarh        | 2,72,57,190                             | 2,33,95,519                | 38,61,671                     |
| 12.    | PS, Rajagangapur, Dist- Sundargarh  | 95,37,082                               | 46,61,639                  | 48,75,443                     |
| 13.    | PS, Balliguda, Dist- Kandhamal      | 32,00,979                               | 29,25,194                  | 2,75,785                      |
| 14.    | PS, Kakatpur, Dist- Puri            | 1,09,98,556                             | 1,46,933                   | 1,08,51,623                   |
| 15.    | PS, Banspal, Dist- Keonjhar         | 49,02,083                               | 47,08,419                  | 1,93,664                      |
| 16.    | PS, Talcher, Dist- Angul            | 1,62,48,111                             | 1,38,32,307                | 24,15,804                     |
| 17.    | PS, Binjharapur, Dist- Jajpur       | 3,12,93,815                             | 72,06,874                  | 2,40,86,941                   |
| 18.    | PS, Telkoi, Dist-Keonjhar           | 27,07,874                               | 23,00,874                  | 4,07,000                      |
| 19.    | PS, Sinapali, Dist- Nuapada         | 2,55,29,433                             | 1,71,62,884                | 83,66,549                     |
| 20.    | PS, Basudevpur, Dist- Bhadrak       | 2,25,67,061                             | 2,15,75,309                | 9,91,752                      |
| 21.    | PS, Odagaon, Dist- Nayagarh         | 69,35,599                               | 62,08,435                  | 7,27,164                      |
| 22.    | PS, Kukudakhandi, Dist- Ganjam      | 64,83,360                               | 5,38,000                   | 59,45,360                     |
| 23.    | PS, Narla, Dist- Kalahandi          | 46,03,897                               | 8,54,998                   | 37,48,899                     |
| 24.    | PS, Malkangiri                      | 6,88,37,034                             | 6,59,62,011                | 28,75,023                     |
| 25.    | PS, Nandahandi, Kalahandi           | 61,600                                  | 46,600                     | 15,000                        |

|     |                               |  |                     |  |
|-----|-------------------------------|--|---------------------|--|
| 26  | PS, Rangeilunda, Dist- Ganjam | 72,82,073                              | 39,63,939           | 33,18,134                              |
| 27  | PS, Bhawanipatna, Dist- KLD   | 1,96,36,236                            | 1,33,72,131         | 62,64,105                              |
| 28  | PS, Jamankira, Sambalpur      | 124,43,373                             | 8,57,859            | 1,15,85,514                            |
| 29  | PS, Sheragada, Dist- Ganjam   | 4,35,500                               | 2,70,000            | 165,500                                |
| 30  | PS, Barapali, Dist- Bargarh   | 1,42,77,882                            | 46,23,914           | 96,53,968                              |
| 31  | PS, Bargaon, Sundergarh       | 1,84,29,862                            | 91,32,570           | 92,97,292                              |
| 32  | PS, Laxmipur, Dist- Koraput   | 55,42,432                              | 21,79,147           | 33,63,285                              |
| 33  | PS, Gop, Puri                 | 68,63,279                              | 60,02,558           | 8,60,721                               |
| 34  | Ps, Paikmal, Baragarh         | 51,00,550                              | 9,45,747            | 41,54,803                              |
| 35  | PS, Ranapur, Dist- Nayagarh   | 55,24,715                              | 39,45,805           | 15,78,910                              |
| 36  | PS, Anandapur, KJR,           | 49,89,239                              | 7,54,245            | 42,34,994                              |
| 37. | PS, Sundergarh                | 30,68,668                              | 9,64,210            | 21,04,458                              |
| 38. | PS, Lathikata, SNG            | 77,04,085                              | 21,18,144           | 55,85,941                              |
| 39. | PS, Dabugan, NBG              | 97,25,040                              | 52,85,938           | 44,39,102                              |
| 40. | PS, Harichandanpur, KJR       | 23,54,183                              | 19,406              | 23,34,777                              |
| 41. | PS, Soro, BLS                 | 30,94,347                              | 1,22,309            | 29,72,038                              |
| 42. | PS, Derabish, Kendrapara      | 89,19,887                              | 43,96,740           | 45,23,147                              |
|     | <b>Total</b>                  | <b>45,53,60,064</b><br>or ₹45.54 crore | <b>28,52,69,188</b> | <b>17,00,90,876</b><br>or ₹17.01 crore |

## APPENDIX-X

(Refer Paragraph 3.12 at page -29 )

## Statement showing diversion of funds

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
| 1.     | PS, Tirtol, Jagatsinghpur    | SGRY                       | TFC                      | 15.93             |
| 2.     | PS, Bhandaripokhari, Bhadrak | IAY                        | GGY                      | 18.00             |
|        |                              | Test Relief(FDR)           | GGY                      | 33.75             |
|        |                              | IAY                        | Test Relief(FDR)         | 85.00             |
|        |                              | MLALAD                     | -do-                     | 10.00             |
|        |                              | IAY                        | NREGS                    | 48.20             |
| 3.     | PS, Kendrapara               | MPLAD                      | GGY                      | 1.29              |
|        |                              | GGY                        | MPLAD                    | 4.00              |
| 4.     | PS, Suliapada, MBJ           | TSC/TFC                    | IHLTSC                   | 7.56              |
|        |                              | TFC                        | NREGA                    | 2.81              |
|        |                              | SGRY/SGSY                  | IAY                      | 0.05              |
|        |                              | -do-                       | NREGA                    | 4.50              |
|        |                              | MPLAD                      | MLALAD                   | 1.85              |
|        |                              | IAY                        | MLALAD                   | 3.00              |
|        |                              | MLALAD                     | NREGA                    | 3.00              |
|        |                              | IAY                        | NREGA                    | 15.00             |
| 5.     | PS, Kishorenagar, Angul      | TFC                        | NREGS                    | 10.00             |
| 6.     | PS, Aul, Kendrapara          | SGRY                       | CRF                      | 2.00              |
|        |                              | TFC                        | CRF                      | 2.60              |
|        |                              | IAY(Spl)                   | FDR                      | 15.32             |
| 7.     | PS, Bolagarh, Khurda         | GGY                        | SGRY                     | 8.00              |
| 8.     | PS, Shyamakhunta, MBJ        | NREGS                      | BRGF                     | 1.26              |
|        | PS, Chhendipada, Angul       | MPLAD                      | CRF                      | 3.50              |
|        |                              | NREGS                      | GGY                      | 20.00             |
| 9.     | PS, Bargaon, Sundargarh      | MLALAD                     | NREGS                    | 3.80              |

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
|        |                              | RSVY                       | NREGS                    | 3.20              |
|        |                              | MPLAD                      | PMGY                     | 10.00             |
|        |                              | BRGF                       | NREGS                    | 12.74             |
| 10.    | PS, Laxmipur, Kpt            | BK BK                      | NREGS                    | 7.19              |
|        |                              | NREGS                      | IAY                      | 1.47              |
|        |                              | NREGS                      | BK BK                    | 4.00              |
|        |                              | NREGS                      | TFC                      | 2.00              |
|        |                              | IAY                        | NREGS                    | 4.33              |
| 11.    | PS, Delang, Khurda           | MPLAD                      | FDR                      | 14.00             |
|        |                              | MPLAD                      | SOAP                     | 1.25              |
|        |                              | GGY                        | NREGA                    | 0.53              |
|        |                              | GGY                        | FDR                      | 90.00             |
|        |                              | SGRY                       | CRF                      | 5.00              |
|        |                              | IAY                        | SGRY                     | 5.00              |
|        |                              | IAY                        | FDR                      | 75.00             |
| 12.    | PS, Gop, Puri                | Spl. IAY                   | PMNRF                    | 0.70              |
|        |                              | -do-                       | SGRY                     | 59.41             |
|        |                              | -do-                       | CRF/FDR                  | 210.05            |
|        |                              | -do-                       | IAY                      | 3.75              |
|        |                              | SGRY                       | MLALAD                   | 0.03              |
|        |                              | -do-                       | MPLAD                    | 0.01              |
| 13.    | PS, Pipili, Puri             | MLALAD                     | TFC                      | 0.22              |
|        |                              | TFC                        | MLALAD                   | 0.02              |
| 14.    | PS, Paikmal, Baragarh        | TFC                        | FDR                      | 34.00             |
|        |                              | IAY                        | FDR                      | 16.00             |
|        |                              | IAY                        | NREGS                    | 2.00              |
| 15.    | PS, Niali, Cuttack           | SGRY                       | United Fund              | 25.47             |
|        |                              | SGRY                       | NREGS                    | 0.56              |
|        |                              | IAY                        | NREGS                    | 3.00              |
|        |                              | United Fund                | NREGS                    | 4.00              |

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
| 16.    | PS, Keonjhar                 | NREGS                      | RWSS(TFC)                | 0.48              |
| 17.    | PS,Baliapal, Balasore        | IAY                        | NREGS                    | 23.00             |
|        |                              | TFC                        | RWSS                     | 8.00              |
|        |                              | TFC                        | NREGS                    | 25.00             |
| 18.    | PS, Balipatna, Khurda        | TLC                        | FDR                      | 80.71             |
|        |                              | IAY                        | FDR                      | 97.00             |
|        |                              | MLALAD                     | FDR                      | 30.00             |
|        |                              | GGY                        | FDR                      | 40.00             |
| 19.    | PS, Erasama, JS Pur          | IAY                        | NREGA                    | 120.00            |
|        |                              | SRC                        | NREGA                    | 5.00              |
|        |                              | GGY                        | NREGA                    | 2.00              |
|        |                              | TFC                        | IAY                      | 2.50              |
| 20.    | PS, Mahakalapada, KDPR       | SGRY                       | TFC                      | 37.19             |
|        |                              | GGY                        | FLOOD                    | 116.15            |
|        |                              | IAY                        | NREGS                    | 10.00             |
|        |                              | SGRY                       | GGY                      | 7.11              |
| 21.    | PS, Thakurmunda, MBJ         | MDM                        | TFC                      | 0.82              |
| 22.    | PS,Kusumi, MBJ               | MLALAD                     | MPLAD                    | 50.00             |
| 23.    | PS, Dasapalla, Nayagarh      | GGY                        | NREGS                    | 5.00              |
|        |                              | IAY                        | NOAP                     | 0.40              |
| 24.    | PS, Odapada, Dhenkanal       | IAY                        | NREGS                    | 56.28             |
|        |                              | BRGF                       | NREGS                    | 5.37              |
|        |                              | TFC                        | BRGF                     | 1.93              |
| 25.    | PS, Raruan, MBJ              | MPLAD                      | TFC                      | 5.00              |
|        |                              | MLALAD                     | NREGA                    | 7.00              |
|        |                              | SGRY                       | TFC                      | 5.00              |
|        |                              | IAY                        | NREGA                    | 20.00             |
| 26.    | PS, Nuagada, Gajapati        | RSVY                       | NREGA                    | 5.00              |
|        |                              | FDR                        | NREGA                    | 1.04              |
|        |                              | MLALAD                     | NREGA                    | 17.00             |

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
|        |                              | IAY                        | NREGA                    | 9.78              |
|        |                              | NREGA                      | TFC                      | 10.00             |
| 27.    | PS, Rengali, Sambalpur       | IAY                        | NREGS                    | 10.00             |
| 28.    | PS, Rajagangapur, SNG        | NREGS                      | RSVY                     | 0.78              |
|        |                              | PMGY                       | IAY                      | 1.40              |
|        |                              | Peripheri                  | NREGS                    | 0.73              |
| 29.    | PS, Talcher, Angul           | IAY/IRHS                   | NREGA                    | 35.00             |
| 30.    | PS, Basudevpur, BDK          | IAY                        | NREGS                    | 110.00            |
| 31.    | PS, Odagaon, Nayagarh        | IAY                        | NREGS                    | 47.80             |
|        |                              | MOKUDIA                    | NREGS                    | 10.00             |
|        |                              | GGY                        | IAY                      | 39.76             |
|        |                              | GGY                        | WOBB                     | 20.00             |
|        |                              | GGY                        | MPLAD                    | 10.00             |
| 32.    | PS, Narla, Kalahandi         | IAY                        | NREGS                    | 15.00             |
|        |                              | CRF                        | MLALAD                   | 9.50              |
|        |                              | CRF                        | TFC                      | 18.00             |
| 33.    | PS, Malkangiri               | RLTAP                      | DROUGHT                  | 0.50              |
|        |                              | RLTAP                      | NFFN                     | 1.00              |
|        |                              | NREGS                      | NFFN                     | 0.80              |
|        |                              | BKKBK                      | NREGS                    | 31.21             |
| 34.    | PS, Rangeilunda, Ganjam      | TFC                        | Sanitation Campaign      | 3.00              |
| 35.    | PS, Tikabali, Kalahandi      | TFC                        | MLALAD                   | 0.75              |
|        |                              | NREGA                      | MOKUDIA                  | 16.00             |
|        |                              | MOKUDIA                    | NREGA                    | 3.78              |
|        |                              | CMRF                       | MOKUDIA                  | 20.00             |
| 36.    | PS, Jeypore, Koraput         | TFC                        | RWSS                     | 0.62              |
| 37.    | PS, Bhawanipatna, KLD        | CRF                        | NREGS                    | 8.07              |
|        |                              | IAY                        | NREGS                    | 79.14             |
| 38.    | PS, Baramba, Dist- Cte       | IAY                        | NREGS                    | 43.00             |
|        |                              | GGY                        | NREGS                    | 10.00             |

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
| 39.    | PS, Jamankira, Sambalpur     | TFC                        | BRGF                     | 2.00              |
| 40.    | PS, Belpara, Dist, BLG       | BIJU KBK                   | NREGA                    | 25.00             |
| 41.    | PS, Bhubaneswar, Khurda      | IAY                        | CRF                      | 10.10             |
| 42.    | PS, Sukruli, MBJ             | RSVK                       | MLALAD                   | 12.70             |
| 43.    | PS, Sheragada, Ganjam        | NREGA                      | IAY(SPL)                 | 15.00             |
|        |                              | NREGA                      | MLALAD                   | 10.34             |
|        |                              | EAS                        | SGRY                     | 1.50              |
| 44.    | PS, Patnagarh, BLG           | NREGS                      | EAS                      | 0.44              |
|        |                              | NREGS                      | MLALAD                   | 1.49              |
| 45.    | PS, Angul                    | IAY                        | FDR                      | 30.27             |
| 46.    | PS, Tentulikhuntia, NBG      | OREGA                      | BKKBK                    | 10.00             |
|        |                              | FCA                        | OREGA                    | 7.88              |
|        |                              | BKKBK                      | FCA                      | 15.00             |
| 47.    | PS, Gopabandhunagar, MBJ     | IAY                        | NREGA                    | 29.00             |
|        |                              | BRGF                       | NREGA                    | 5.00              |
| 48.    | PS, Koira, SNG               | BRGF                       | NREGA                    | 15.00             |
| 49.    | PS, Chhatrapur, GM           | IAY                        | NREGS                    | 92.00             |
| 50.    | PS, Sundergarh               | TFC                        | NREGS                    | 10.00             |
| 51.    | PS, Dabugaon, NBGR           | BKKBK                      | IAY                      | 4.00              |
|        |                              | BKKBK                      | NREGS                    | 0.50              |
|        |                              | NREGS                      | IAY                      | 5.00              |
| 52.    | PS, Chikiti, Ganjam          | NREGS                      | IAY                      | 42.21             |
|        |                              | IAY                        | W & S                    | 1.30              |
| 53.    | PS, Sanakhemundi, GM         | MPLAD                      | NREGS                    | 7.50              |
|        |                              | RSVY                       | NREGS                    | 5.00              |
|        |                              | IAY                        | NREGS                    | 7.15              |
| 54.    | PS, Bari, Jajpur             | TFC                        | SOAP                     | 0.39              |
|        |                              | MPLAD                      | SOAP                     | 0.02              |
|        |                              | MLALAD                     | SOAP                     | 0.23              |
|        |                              | IAY                        | SOAP                     | 20.00             |



| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh) |
|--------|------------------------------|----------------------------|--------------------------|-------------------|
|        |                              | GSY                        | SOAP                     | 25.32             |
|        |                              | GSY                        | MLALAD                   | 0.78              |
|        |                              | NREGS                      | IAY                      | 0.44              |
|        |                              | NREGS                      | SOAP                     | 28.00             |
|        |                              | NREGS                      | MLALAD                   | 10.78             |
|        |                              | FDR                        | TFC                      | 36.86             |
|        |                              | FDR                        | IAY                      | 126.17            |
|        |                              | FDR                        | SOAP                     | 3.74              |
| 55.    | PS, Simulia, BLS             | IAY(Spl)                   | IAY(N)                   | 8.77              |
|        |                              | IAY                        | NREGS                    | 30.00             |
|        |                              | IAY(SPI)                   | NREGS                    | 27.00             |
| 56.    | PS, Soro, Balasore           | IAY                        | NREGS                    | 10.00             |
|        |                              | IAY                        | MOKUDIA                  | 2.60              |
|        |                              | TFC                        | NREGS                    | 25.01             |
|        |                              | MLALAD                     | SGRY                     | 2.80              |
|        |                              | NREGS                      | GSY                      | 10.00             |
|        |                              | MPLAD                      | SGRY                     | 4.12              |
|        |                              | IAY (SPL)                  | NREGS                    | 70.00             |
|        |                              | NREGS                      | IAY(SPL)                 | 68.00             |
| 57.    | PS, Kaptipada, MBI           | MLALAD                     | SGRY                     | 1.10              |
| 58.    | PS, Cuttack, Sadar           | IAY(SPL)                   | FDR                      | 100.00            |
|        |                              | IAY(N)                     | FDR                      | 140.10            |
| 59.    | PS, Chandbali, Bhadrak       | IAY(N)                     | NREGS                    | 7.90              |
|        |                              | IAY(N)                     | FDR                      | 98.03             |
|        |                              | IAY ( SPL)                 | NREGA                    | 29.00             |
|        |                              | IAY( SPL)                  | FDR                      | 43.96             |
|        |                              | IAY( SPL)                  | IAY(N)                   | 100.00            |
| 60.    | PS, Jamda, Mayurbhanj        | TFC                        | SGRY                     | 2.44              |
|        |                              | SGRY                       | NREGS                    | 12.88             |
|        |                              | SGRY                       | TSC                      | 2.00              |

---

| Sl No. | Name of the Panchayat Samiti | Scheme from which diverted | Scheme to which diverted | Amount (₹in lakh)                   |
|--------|------------------------------|----------------------------|--------------------------|-------------------------------------|
|        |                              | MPLAD                      | NREGS                    | 3.28                                |
|        |                              | MLALAD                     | NREGS                    | 9.72                                |
|        |                              | RSVY                       | NREGS                    | 8.55                                |
|        |                              |                            |                          | <b>3,700.31 or<br/>₹37.00 crore</b> |

## APPENDIX-XI

(Refer Paragraph 3.13 at page- 30)

## Statement showing unfruitful expenditure on incomplete works

| (₹ in lakh) |                         |          |                |                |                        |
|-------------|-------------------------|----------|----------------|----------------|------------------------|
| SI No.      | Name of the PS / GP     | Scheme   | No of projects | Estimated cost | Up to date Expenditure |
| 1.          | PS, Barpali, Bargarh    | TFC      | 4              | 61.00          | 25.16                  |
|             |                         | GGY      | 17             | 69.00          | 30.71                  |
|             |                         | MPLAD    | 45             | 34.55          | 4.25                   |
|             |                         | MLALAD   | 109            | 45.50          | 7.03                   |
|             |                         | NRHM     | 5              | 39.20          | 19.70                  |
| 2.          | PS, Kotpad, Koraput     | NREGS    | 13             | 8.35           | 6.99                   |
|             |                         | MPLAD    | 2              | 3.50           | 1.20                   |
|             |                         | BIJU KBK | 8              | 15.00          | 13.05                  |
| 3.          | PS,Ranpur, Nayagarh     | MPLAD    | 5              | 2.75           | 2.19                   |
|             |                         | MLALAD   | 5              | 2.10           | 1.22                   |
| 4.          | PS, Telkoi, KJR         | SGRY     | 12             | 3.60           | 1.03                   |
| 5           | PS, Podia, MKG          | MLALAD   | 16             | 19.77          | 1.94                   |
|             |                         | MPLAD    | 6              | 4.75           | 0.53                   |
|             |                         | BIJU KBK | 3              | 9.15           | 6.31                   |
|             |                         | RLTAP    | 2              | 10.95          | 3.06                   |
| 6           | PS, Khajuripada,        | IAY      | 146            | 51.10          | 7.00                   |
|             |                         | NREGA    | 10             | 52.85          | 43.23                  |
| 7           | PS,Khalikote, GM        | MPLAD    | 2              | 4.5            | 2.13                   |
| 8           | PS, Khaira, BLS         | NREGS    | 5              | 16.16          | 7.47                   |
| 9           | PS, Chhatrapur, GM,     | NREGS    | 3              | 11.00          | 7.20                   |
| 10          | PS, Junagarh, KLD,      | MLALAD   | 4              | 3.00           | 1.97                   |
| 11          | PS, Harichandanpur, KJR | MLALAD   | 10             | 8.70           | 4.19                   |
|             |                         | BRGF     | 12             | 23.00          | 14.96                  |
|             |                         | OREGS    | 70             | 287.30         | 83.73                  |
|             |                         | MPLAD    | 3              | 4.00           | 1.84                   |
| 12          | PS, Sheragada, GM,      | BRGF     | 2              | 20.00          | 12.87                  |
| 13          | PS, Bari, Jajpur,       | GGY      | 01             | 2.40           | 1.68                   |
|             |                         | TFC      | 01             | 1.50           | 0.50                   |
|             |                         | MPLAD    | 01             | 1.80           | 1.27                   |
|             |                         | MLALAD   | 4              | 8.76           | 3.78                   |
|             |                         | NREGS    | 06             | 1.20           | 0.75                   |
| 14          | PS, Soro, Balasore,     | SGSY     | 03             | 25.09          | 22.34                  |

| SI No.       | Name of the PS / GP                      | Scheme      | No of projects | Estimated cost  | Up to date Expenditure        |
|--------------|--|-------------|----------------|-----------------|-------------------------------|
| 15           | PS, Bolagarh, Khurda,                    | H&FW        | 01             | 3.00            | 1.86                          |
|              |  | MPLAD       | 01             | 2.00            | 0.84                          |
|              |  | SC&ST       | 01             | 4.73            | 1.54                          |
| 16           | PS, Nuagarh, Gajapati,                   | MPLAD       | 13             | 13.5            | 5.74                          |
|              |  | RSVY        | 8              | 45.79           | 36.20                         |
|              |  | NRHM        | 1              | 3.00            | 1.20                          |
| 17           | PS, Puintala, Bolangir,                  | WODC        | 01             | 3.00            | 2.10                          |
| 18           | PS, Saraskana, MBJ,                      | NREGS       | 216            | 440.17          | 227.48                        |
| 19           | PS, Barkot, Deogarh,                     | NREGS       | 01             | 19.14           | 15.01                         |
| 20           | PS, Chandbali, Bhadrak,                  | GGY         | 02             | 2.50            | 2.47                          |
|              |  | FDR         | 03             | 7.00            | 4.04                          |
| 21           | Ballipada GP, Kukudakhandi PS, Ganjam    | NREGS/08-09 | 3              | 7.00            | 1.19                          |
| 22           | Adhugam GP, PS-Jagannath Prasad, Ganjam  | NREGS/08-09 | 5              | 12.00           | 2.12                          |
| 23           | Alasuguma GP, PS-Jagannathprasad, Ganjam | NREGS/06-07 | 1              | 2.00            | 0.60                          |
| 24           | Kumuduballi GP, Muniguda, Rayagada       | NREGS/07-08 | 3              | 5.00            | 3.75                          |
| <b>Total</b> |  |             | <b>795</b>     | <b>1,421.36</b> | <b>647.42 or ₹ 6.47 crore</b> |

## APPENDIX-XII

(Refer Paragraph 3.14 at page- 30)

Statement showing the details of non-accountal of accrued interest.

| SI No. | Name of the PS          | Period of interest accrued | Name of the scheme | Amount (in ₹) |
|--------|-------------------------|----------------------------|--------------------|---------------|
| 1      | Gop PS (Puri)           | 2/2008 to 2/2009           | SGSY               | 8,59,910      |
|        |                         | 2/2008 to 3/2009           | GGY                | 21,64,217     |
|        |                         | 8/2008 to 2/2009           | NREGS              | 37,578        |
|        |                         | 8/2007 to 3/2009           | IAY                | 28,38,153     |
|        |                         | 2/2008 to 3/2009           | MPLAD              | 3,18,766      |
| 2      | Koira PS (Sundargarh)   | 7/2007 to 12/2008          | NREGS              | 98,474        |
| 3      | Ghasipura PS (Keonjhar) | 8/2008 to 2/2009           | BRGF               | 1,55,819      |
|        |                         | 7/2008 to 8/2008           | MPLAD              | 31,777        |
|        |                         | 7/2008 to 9/2008           | MLALAD             | 1,14,185      |
|        |                         | 8/2008 to 2/2009           | NSDP               | 79,061        |
| 4      | Bongomunda (Bolangir)   | 9/2008 to 3/2009           | NREGS              | 43,156        |
|        |                         | 9/2008 to 3/2009           | MPLAD              | 20,086        |
|        |                         | 9/2008 to 3/2009           | WODC               | 87,098        |
|        |                         | 6/2008 to 3/2009           | TFC                | 24,912        |
|        |                         | 3/2008 to 3/2009           | MISC               | 37,725        |
|        |                         | 3/2008 to 3/2009           | CRF                | 139           |
|        |                         | 3/2008 to 3/2009           | PMGY               | 5,079         |
|        |                         | 3/2008 to 3/2009           | ADDL. IAY          | 22,618        |
|        |                         | 3/2008 to 3/2009           | IAY(SPL.)          | 1,033         |
|        |                         | 3/2008 to 3/2009           | SGRY               | 11,426        |
|        |                         | 3/2008 to 3/2009           | SGSY               | 28,905        |
|        |                         | 3/2008 to 3/2009           | IAY(N)             | 27,176        |
|        |                         | 3/2008 to 3/2009           | BKBK               | 1,91,128      |
|        |                         | 3/2008 to 3/2009           | BRGF               | 1,57,571      |
| 5      | Baramba (Cuttack)       | 3/2008 to 3/2009           | FFW                | 1,46,471      |
|        |                         | 3/2008 to 3/2009           | IAY                | 8,96,547      |
|        |                         | 3/2008 to 3/2009           | WATERSHED          | 14,130        |
|        |                         | 3/2008 to 3/2009           | MISC               | 69,902        |
|        |                         | 3/2008 to 3/2009           | NREGS              | 9,772         |
|        |                         | 3/2008 to 3/2009           | GGY                | 1,62,506      |
|        |                         | 3/2008 to 3/2009           | DRM                | 18,359        |
|        |                         | 3/2008 to 3/2009           | SGSY               | 6,235         |

| SI No. | Name of the PS           | Period of interest accrued | Name of the scheme    | Amount (in ₹) |
|--------|--------------------------|----------------------------|-----------------------|---------------|
|        |                          | 3/2008 to 3/2009           | MPLAD                 | 19,646        |
|        |                          | 3/2008 to 3/2009           | MLALAD                | 60,046        |
|        |                          | 3/2008 to 3/2009           | SGRY                  | 91,547        |
|        |                          | 3/2008 to 3/2009           | SDF                   | 26,569        |
| 6      | Bhatli (Bargarh)         | 7/2008 to 1/2009           | ELECTION              | 19,243        |
|        |                          | 7/2008 to 1/2009           | MLALAD                | 1,05,545      |
|        |                          | 7/2008 to 1/2009           | NREGS                 | 61,259        |
|        |                          | 9/2008 to 1/2009           | GGY                   | 1,71,442      |
|        |                          | 7/2008 to 2/2009           | IAY                   | 37,360        |
|        |                          | 8/2008 to 1/2009           | TFC                   | 68,965        |
|        |                          | 7/2008 to 3/2009           | RWSS                  | 2,972         |
|        |                          | 7/2008 to 3/2009           | Teachers Remuneration | 647           |
|        |                          | 2/2008 to 3/2009           | WODC/MPLAD            | 29,505        |
|        |                          | 8/2008 to 3/2009           | MPLAD                 | 88,466        |
|        |                          | 12/2008 to 3/2009          | KL GRANT              | 8,310         |
| 7      | Hemgiri(Sundargarh)      | 6/2008 to 3/2009           | NREGS                 | 46,787        |
| 8      | Digapahandi (Ganjam)     | 6/2008 to 3/2009           | MISC                  | 1,55,523      |
|        |                          | 3/2008 to 3/2009           | BRGF                  | 64,271        |
|        |                          | 8/2008 to 3/2009           | RSVY                  | 40,770        |
|        |                          | 6/2008 to 3/2009           | NREGS                 | 1,20,647      |
|        |                          | 8/2008 to 3/2009           | NFFWP                 | 37,145        |
|        |                          | 8/2008 to 2/2009           | MLALAD                | 36,378        |
|        |                          | 8/2008 to 2/2009           | MPLAD                 | 32,907        |
|        |                          | 8/2008 to 2/2009           | RWSS                  | 5,950         |
|        |                          | 8/2008 to 3/2009           | IAY                   | 1,81,074      |
| 9      | Bangiriposi (Mayurbhanj) | 7/2008 to 3/2009           | IAY                   | 4,39,373      |
|        |                          | 8/2008 to 3/2009           | SGRY                  | 55            |
|        |                          | 3/2008 to 2/2009           | NREGA                 | 76,435        |
|        |                          | 6/2008 to 3/2009           | MISC                  | 2,10,201      |
|        |                          | 6/2008 to 3/2009           | NFFWP                 | 5,478         |
|        |                          | 8/2008 to 3/2009           | TSC                   | 11,628        |
|        |                          | 8/2008 to 3/2009           | TFC                   | 20,224        |
|        |                          | 8/2008 to 3/2009           | RSVY                  | 2,08,470      |
|        |                          | 8/2008 to 3/2009           | SGSY                  | 38,225        |
|        |                          | 12/2008 to 3/2009          | MLALAD                | 6,944         |
|        |                          | 6/2008 to 3/2009           | BRGF                  | 87,308        |
| 10     | Odapada (Dhenkanal)      | 7/2008 to 3/2009           | IAY                   | 7,20,994      |
|        |                          | 7/2008 to 3/2009           | NREGA                 | 99,169        |
|        |                          | 7/2008 to 3/2009           | SGSY                  | 25,347        |
|        |                          | 7/2008 to 1/2009           | MPLAD                 | 16,172        |
|        |                          | 7/2008 to 1/2009           | MLALAD                | 1,37,503      |

| SI No.       | Name of the PS       | Period of interest accrued | Name of the scheme | Amount (in ₹)                        |
|--------------|----------------------|----------------------------|--------------------|--------------------------------------|
|              |                      | 7/2008 to 3/2009           | TFC                | 15,111                               |
|              |                      | 7/2008 to 1/2009           | NFFWP              | 13,175                               |
|              |                      | 7/2008 to 1/2009           | BRGF               | 64,719                               |
|              |                      | 7/2008 to 1/2009           | SSS                | 96,946                               |
| 11           | Anandapur (Keonjhar) | 6/2008 to 2/2009           | NREGA              | 1,94,498                             |
|              |                      | 8/2008 to 2/2009           | MADA               | 38,544                               |
|              |                      | 3/2008 to 2/2009           | IAY                | 88,040                               |
|              |                      | 8/2008 to 2/2009           | MISC               | 2,66,980                             |
|              |                      | 8/2008 to 2/2009           | PDW                | 34,936                               |
|              |                      | 8/2008 to 2/2009           | BRGF               | 33,711                               |
|              |                      | 8/2008 to 2/2009           | RSVY               | 86,065                               |
|              |                      | 8/2008 to 2/2009           | MPLAD              | 10,904                               |
|              |                      | 8/2008 to 2/2009           | OSDAMA             | 5,173                                |
|              |                      | 8/2008 to 2/2009           | MLALAD             | 77,377                               |
|              |                      | 8/2008 to 2/2009           | CRF                | 89,202                               |
| <b>TOTAL</b> |                      |                            |                    | <b>1,34,11,795</b><br>or ₹1.34 crore |

## APPENDIX-XIII

(Refer Paragraph 3.15 at page - 31)

## Statement showing non-remittance of Royalty, VAT and Income Tax

(₹ in lakh)

| Sl No.       | Name of the PS                             | Period  | Royalty         | VAT            | Income Tax   | Total Amount  |
|--------------|--|---------|-----------------|----------------|--------------|---------------|
| 1            | Baliguda PS, Phulbani                      | 2008-09 | 499350          | 0              | 0            | 4.99          |
| 2            | Sonepur PS                                 | 2008-09 | 1082492         | 494515         | 0            | 15.77         |
| 3            | PS, Rasulpur, Jajpur                       | 2008-09 | 1167967         | 36404          | 0            | 12.04         |
| 4            | PS, Kuchinda, Sambalpur                    | 2008-09 | 847839          | 0              | 0            | 8.48          |
| 5            | PS, Gopabandhu Nagar ( Khunta), Mayurbhanj | 2008-09 | 195911          | 7814           | 0            | 2.04          |
| 6            | PS, Kuliana, Mayurbhanj                    | 2008-09 | 405434          | 31563          | 0            | 4.37          |
| 7            | PS, Podia, Malkangiri                      | 2008-09 | 0               | 24154          | 0            | 0.24          |
| 8            | PS, Barkote, Deogarh                       | 2008-09 | 159944          | 10341          | 0            | 1.70          |
| 9            | PS, Mahakalpara, Kendrapara                | 2008-09 | 0               | 214691         | 0            | 2.15          |
| 10           | PS, Kukudakhandi, Ganjam                   | 2008-09 | 586235          | 89678          | 19723        | 6.96          |
| 11           | Udala PS, Mayurbhanj                       | 2008-09 | 383733          | 35693          | 0            | 4.19          |
| 12           | PS, Simulia, Balasore                      | 2008-09 | 789878          | 101769         | 0            | 8.92          |
| 13           | Kamakhyanagar PS, Dhenkanal                | 2008-09 | 81935           | 72107          | 0            | 1.54          |
| 14           | Tentulikhunti PS, Nabarangpur              | 2008-09 | 354420          | 79601          | 0            | 4.34          |
| 15           | Titilagarh PS, Bolangir                    | 2008-09 | 971779          | 14771          | 0            | 9.87          |
| 16           | Paikmal PS, Bargarh                        | 2008-09 | 1005750         | 0              | 0            | 10.06         |
| 17           | Rangeilunda PS, Ganjam                     | 2008-09 | 149656          | 0              | 0            | 1.50          |
| 18           | Balasore sadar PS                          | 2008-09 | 594365          | 70726          | 0            | 6.65          |
| 19           | Bisoi PS, Mayurbhanj                       | 2008-09 | 415815          | 32957          | 0            | 4.49          |
| 20           | Narala PS, Kalahandi                       | 2008-09 | 901132          | 0              | 0            | 9.01          |
| 21           | Karlamunda PS, Kalahandi                   | 2008-09 | 59134           | 4414           | 0            | 0.64          |
| 22           | Ullunda PS, Sonepur                        | 2008-09 | 106753          | 196637         | 2800         | 3.06          |
| 23           | Morada PS, Mayurbhanj                      | 2008-09 | 507175          | 118916         | 0            | 6.26          |
| 24           | Patnagarh PS, Dist- Bolangir               | 2008-09 | 238750          | 0              | 0            | 2.39          |
| 25           | Beguniapada PS, Ganjam                     | 2008-09 | 467515          | 74830          | 0            | 5.42          |
| 26           | Bhubaneswar PS Khurda                      | 2008-09 | 3554015         | 669070         | 0            | 42.23         |
| 27           | Belpara PS , Bolangir                      | 2008-09 | 70948           | 0              | 0            | 0.71          |
| 28           | Soro PS, Balasore                          | 2008-09 | 521909          | 0              | 0            | 5.22          |
| 29           | Kesinga PS, Kalahandi                      | 2008-09 | 917681          | 67007          | 0            | 9.85          |
| 30           | Harichandanpur PS, Keonjhar                | 2008-09 | 1798579         | 39025          | 0            | 18.38         |
| <b>TOTAL</b> |  |         | <b>18836094</b> | <b>2486683</b> | <b>22523</b> | <b>213.45</b> |



**APPENDIX-XIV****(Refer Paragraph 3.16 at page- 31)****Statement of non-realisation of Royalty****(₹ In lakh)**

| <b>Sl No.</b> | <b>Name of the PRIs</b> | <b>Amount</b> |
|---------------|-------------------------|---------------|
| 1.            | Rangeilunda (Ganjam)    | 5.40          |
| 2.            | Digapahandi (Ganjam)    | 2.32          |
| 3             | Jatni (Khurda)          | 0.64          |
| <b>Total</b>  |                         | <b>8.36</b>   |