

## Appendix – I

### Statement of excess expenditure over allotted grant

(Reference: Paragraph 2.1)

(₹ in lakh)

| Name of TP         | Period  | Excess Exp | Name of TP   | Period  | Excess Exp                 |
|--------------------|---------|------------|--------------|---------|----------------------------|
| Bhesan             | 2005-06 | 55.83      | Jamklyan pur | 2005-06 | 39.94                      |
| Patan Jamkandorana | 2005-06 | 31.29      | Kamrej       | 2005-06 | 30.90                      |
| Tankara            | 2005-06 | 4.08       | Viramgam     | 2006-07 | 121.57                     |
| Kalawad            | 2005-06 | 141.21     | Jam jodhpur  | 2006-07 | 23.42                      |
| Kwant              | 2005-06 | 37.51      | Vallphipur   | 2006-07 | 148.91                     |
| Mahemdabad         | 2005-06 | 18.65      | Savali       | 2006-07 | 56.48                      |
| Shihor             | 2005-06 | 154.3      | Patan        | 2006-07 | 120.58                     |
| Jamnagar           | 2005-06 | 504.26     | Vijpur       | 2006-07 | 37.98                      |
| Kathalal           | 2005-06 | 88.27      | Dhrampur     | 2006-07 | 254.59                     |
| Utchal             | 2005-06 | 10635.73   | Talaja       | 2006-07 | 53.76                      |
| <b>Total</b>       |         |            |              |         | <b>12559.26</b>            |
|                    |         |            |              |         | <b>i.e. ₹ 125.60 crore</b> |

## Appendix – II

### Statement showing non surrender of unspent Grant by TPs during 2005-07

(Reference: Paragraph 2.2)

(₹. in lakh)

| Name of TP (District) | Unspent Amt | Name of TP(District)    | Unspent Amt     |
|-----------------------|-------------|-------------------------|-----------------|
| Bhesan (Junagadh)     | 156.04      | Mhemdabad (Kheda)       | 157.52          |
| Dascroi (Ahmedabad)   | 60.07       | Shihor ( Bhavnagar)     | 182.13          |
| Sami (Mehasana)       | 142.53      | Utchal (Vyara)          | 95.72           |
| Kamrej ( Surat)       | 195.81      | Kathalal ( Kheda)       | 119.19          |
| Unjha (Mehsana)       | 79.14       | Kwant ( Vadodara)       | 162.43          |
| Patan (Patan)         | 879.84      | J'kalyanpur ( Jamnagar) | 39.38           |
| Vijapur (Mehasana)    | 206.62      | Kalawad ( Jamnagar)     | 281.43          |
| Siddhpur (Patan)      | 72.22       | Tankara ( Rajkot)       | 50.80           |
| Kheda (Kheda)         | 142.43      | Dabhoi ( Vadodara)      | 269.75          |
| Jamnagar (Jamnagar)   | 830.18      | <b>Total</b>            | <b>4123.237</b> |

### Annexure – III

#### Statement showing non utilisation of grant during 2005-07 (Reference paragraph 2.2)

(Amount in ₹)

| Name of TP<br>(District) | Opening<br>Balance | Grant<br>Received | Total             | Surrender      | Expenditure       | Closing<br>Balance |
|--------------------------|--------------------|-------------------|-------------------|----------------|-------------------|--------------------|
| Kheda                    | 8494842            | 83169880          | 91664722          |                | 77421438          | 14243284           |
| Jamnagar                 | 58266892           | 184997634         | 243264426         |                | 160246107         | 83018319           |
| Mehmdabad<br>(Kheda)     | 12324402           | 177502689         | 189827091         | 3892796        | 170182377         | 15751918           |
| Shihor B'Nagar           | 21304758           | 105403686         | 126708444         | 10500          | 108485254         | 18212690           |
| Utchhal (Surat)          | 11176909           | 43679325          | 54856234          |                | 45283421          | 9572813            |
| Kathalal Kheda           | 9312874            | 145236723         | 154549597         |                | 142630596         | 11919001           |
| Kwat Baroda              |                    | 71573009          | 71573009          |                | 55330175          | 16242834           |
| J'kalyanpur<br>(J'nagar) |                    | 8935240           | 8935240           |                | 4997577           | 3937663            |
| Kalwad (J'nagar)         | 34632931           | 74137025          | 108769956         | 52000          | 80574591          | 28143365           |
| Tankara (Rajkot)         |                    | 55197447          | 55197447          |                | 50117815          | 5079632            |
| Kamrej (Surat)           | 15977569           | 76221754          | 92199323          |                | 72618208          | 19581115           |
| Dhabhoi<br>(Vadodara)    | 25466651           | 82470954          | 107927605         |                | 80962655          | 26974950           |
| <b>Total</b>             | <b>196957828</b>   | <b>1108525366</b> | <b>1305483194</b> | <b>3955296</b> | <b>1048850214</b> | <b>252677684</b>   |
| <b>i.e. ₹ in crore</b>   | <b>19.70</b>       | <b>110.85</b>     | <b>130.55</b>     | <b>0.39</b>    | <b>104.89</b>     | <b>25.27</b>       |

**Appendix – IV**  
**Statement Showing Purchase made without inviting quotations / tenders**  
(Reference: Paragraph 2.5)

| Sl.No | DP         | TP          | VP           | Period  | Amount (in ₹ ) |         |         |
|-------|------------|-------------|--------------|---------|----------------|---------|---------|
| 1     | Ahmedabad  | Detroj      | Chhaniyar    | 2005-07 | 58,065         |         |         |
| 2     |            |             | Rampur       | 2005-06 | 201,750        |         |         |
| 3     |            |             | Kanj         |         | 84,950         |         |         |
| 4     |            |             | Sobhasan     |         | 173,800        |         |         |
| 5     |            |             | Shinor       |         | 42,454         |         |         |
| 6     |            | Sanand      | Rethal       |         | 12,806         |         |         |
| 7     |            |             | Lilapur      | 120,260 |                |         |         |
| 8     |            |             | Mankol       | 18,797  |                |         |         |
| 9     |            |             | Sanathal     | 2005-07 | 195,867        |         |         |
| 10    |            | Moraiyo     | 332,930      |         |                |         |         |
| 11    |            | Pipan       | 487,596      |         |                |         |         |
| 12    | Amreli     | Savarkundla | Nesdi        | 2006-07 | 264,285        |         |         |
| 13    |            |             | Dolati       |         | 139,910        |         |         |
| 14    |            |             | Kanatalav    |         | 147,370        |         |         |
| 15    |            |             | Hathasani    |         | 74,258         |         |         |
| 16    |            | Babra       | Chamaradi    |         | 53,320         |         |         |
| 17    |            |             | Ghugarail    |         | 43,722         |         |         |
| 18    |            |             | Khakharia    |         | 15,810         |         |         |
| 19    |            | Kukavav     | Devgam       |         | 2005-06        | 90,720  |         |
| 20    |            |             | Amrapur      |         |                | 143,844 |         |
| 21    |            |             | Moti Kukavav |         |                | 145,280 |         |
| 22    | Arjanshukh |             | 100,550      |         |                |         |         |
| 23    | Anand      | Anklave     | 2005-07      | 111,386 |                |         |         |
| 24    |            | Anand       |              | 72,457  |                |         |         |
| 25    |            | Borsad      |              | 97,317  |                |         |         |
| 26    | Banskantha | Vav         | Vavdi        | 2004-06 | 125,400        |         |         |
| 27    |            |             | Chandrava    |         | 41,441         |         |         |
| 28    |            |             | Benar        |         | 34,200         |         |         |
| 29    |            | Tharad      | Undrana      |         | 172,500        |         |         |
| 30    |            |             | Kenghapara   |         | 192,980        |         |         |
| 31    |            |             | Morila       |         | 51,540         |         |         |
| 32    |            |             | Vami         |         | 85,240         |         |         |
| 33    |            |             | Malupur      |         | 28,980         |         |         |
| 34    |            | Banskantha  | Shinori      |         | Rajpur         | 2005-07 | 159,800 |
| 35    |            |             |              |         | Nanola         |         | 174,450 |
| 36    | Khana      |             |              | 102,150 |                |         |         |
| 37    | Teruada    |             |              | 82,305  |                |         |         |
| 38    | Banskantha | Shinori     | 2005-07      | 42,740  |                |         |         |
| 39    |            | Diyodar     |              | Makhuna | 30,316         |         |         |
| 40    |            |             |              | Revel   | 25,750         |         |         |
| 41    | Banskantha | Diyodar     | Dhromdev     | 2005-07 | 6,400          |         |         |
| 42    |            |             | Ludara       |         | 19,000         |         |         |
| 43    |            | Vadgam      | Meta         |         | 15,707         |         |         |

| Sl.No | DP         | TP          | VP            | Period     | Amount (in ₹ ) |
|-------|------------|-------------|---------------|------------|----------------|
| 44    | Banskantha |             | Bhangroda     | 2005-06    | 45,860         |
| 45    |            |             | Salamkot      |            | 109,440        |
| 46    |            |             | Nevibadhani   |            | 138,228        |
| 47    |            |             | Se            |            | 77,353         |
| 48    |            | Amirghad    | Jhanjura      |            | 154,503        |
| 49    |            | Iqbalghadh  | 115,337       |            |                |
| 50    |            | Rampur      | 146,247       |            |                |
| 51    |            | Bhambar     | Ranv          |            | 12,400         |
| 52    |            | Dhanera     | Dhakha        |            | 125,800        |
| 53    |            | Bapla       | 244,200       |            |                |
| 54    | Bhavnagar  | Ghogha      | Ghogha        |            | 29,260         |
| 55    | Dahod      | Jhalod      | Amba          |            | 27,847         |
| 56    |            |             | Gamdi         | 11,231     |                |
| 57    |            |             | Jetpur        | 90,500     |                |
| 58    |            |             | Sutharvasa    | 66,810     |                |
| 59    |            |             | Vagela        | 29,312     |                |
| 60    |            |             | Raliyatibhura | 24,400     |                |
| 61    |            |             | Dhavadiya     | 123,300    |                |
| 62    |            |             | Dungri        | 100,909    |                |
| 63    |            |             | Garadu        | 71,700     |                |
| 64    |            |             | Karamba       | 110,250    |                |
| 65    |            |             | Theraka       | 70,000     |                |
| 66    |            |             | Dahod         | Kali Talai | 54,299         |
| 67    |            |             |               | Bhatiwada  | 55,486         |
| 68    |            | Jalat       |               | 158,250    |                |
| 69    |            | Bavka       |               | 31,000     |                |
| 70    |            | Gamla       | 46,000        |            |                |
| 71    |            | Bordi Khurd | 86,700        |            |                |
| 72    | Godhra     | Sahera      | Vaghajipur    | 2005-07    | 73,000         |
| 73    | Godhra     |             | Khojavasa     |            | 126,381        |
| 74    | Rena       |             | 42,000        |            |                |
| 75    | Bhensal    |             | 96,085        |            |                |
| 76    | Umarpur    |             | 101,000       |            |                |
| 77    | Godhra     | Khanpur     | Limadia       | 2005-07    | 21,770         |
| 78    |            |             | Kanesara      |            | 130,588        |
| 79    |            |             | Madhapur      |            | 76,000         |
| 80    |            |             | Babaliya      |            | 55,550         |
| 81    |            |             | Dholkhakhara  |            | 211,050        |
| 82    |            |             | Dhuletu       |            | 85,058         |
| 83    | Ghoghmba   | Raveri      | 65,100        |            |                |
| 84    | Godhra     | Ghoghmba    | Ghoghmba      | 2005-07    | 224,534        |
| 85    |            |             | Chalavada     |            | 104,338        |
| 86    |            |             | Sarsava       |            | 219,875        |
| 87    |            |             | Thab          |            | 61,150         |
| 88    |            |             | Palla         |            | 134,150        |
| 89    | Godhra     | Kadana      | Velanvada     | 2005-07    | 118,200        |

| Sl. No | DP          | TP         | VP             | Period    | Amount (in ₹ )    |         |         |
|--------|-------------|------------|----------------|-----------|-------------------|---------|---------|
| 90     | Godhra      | Kadana     | Kujali         |           | 22,000            |         |         |
| 91     | Gandhinagar | Kalol      | Dhabhi         |           | 132,370           |         |         |
| 92     |             |            | Palodia        |           | 207,798           |         |         |
| 93     |             |            | Moksan         |           | 13,555            |         |         |
| 94     |             |            | Nardipur       |           | 47,275            |         |         |
| 95     |             |            | Khatraj        |           | 18,700            |         |         |
| 96     |             |            | Junagadh       | Keshod    | Dervan            | 2004-05 | 77,200  |
| 97     | Chitri      | 74,225     |                |           |                   |         |         |
| 98     | Bamansa     | 282,500    |                |           |                   |         |         |
| 99     | Mudhada     | 60,400     |                |           |                   |         |         |
| 100    | Jampur      | 75,200     |                |           |                   |         |         |
| 101    | Veraval     | Ajotha     |                |           | 1,199,765         |         |         |
| 102    |             | Kajli      |                | 43,245    |                   |         |         |
| 103    |             | Andri      |                | 150,650   |                   |         |         |
| 104    | Talala      | Bamnsa     |                | 63,005    |                   |         |         |
| 105    |             | Vadula     |                | 105,775   |                   |         |         |
| 106    |             | Khirdhar   |                | 124,229   |                   |         |         |
| 107    | Jamnagar    | Jodiya     |                | Ananda    | 2006-07           |         | 7,000   |
| 108    |             |            |                | Dudhai    |                   |         | 211,244 |
| 109    |             |            |                | Jodiya    |                   |         | 195,686 |
| 110    |             |            | Koyli          | 216,615   |                   |         |         |
| 111    |             |            | Dhudkat        | 53,160    |                   |         |         |
| 112    |             | Kalawad    | Nikava         | 2004-05   |                   | 34,548  |         |
| 113    |             | Jamnagar   | Jamnagar       | Chhela    |                   | 2005-06 | 31,858  |
| 114    |             |            |                | Bed       |                   |         | 83,453  |
| 115    |             |            |                | Dhundasia |                   |         | 6,000   |
| 116    |             |            |                | Aamara    |                   |         | 51,765  |
| 117    |             |            |                | Aliya     |                   |         | 37,909  |
| 118    | Jamnagar    | Jamnagar   | Dhavav         | 2005-06   | 57,300            |         |         |
| 119    |             |            | Dhatarpar      |           | 69,870            |         |         |
| 120    |             |            | Dhichada       |           | 28,425            |         |         |
| 121    |             | Dwarka     | Bhindharana    |           | 53,428            |         |         |
| 122    |             |            | Surajkardi     |           | 449,862           |         |         |
| 123    |             |            | Moti khevadi   |           | 146,500           |         |         |
| 124    |             |            | Majok          |           | 82,830            |         |         |
| 125    |             |            | Poshitra       |           | 59,630            |         |         |
| 126    |             | Khambhalia | Bharana        |           | 144,100           |         |         |
| 127    |             |            | Beh            |           | 161,024           |         |         |
| 128    | Jamnagar    | Khambhalia | Bhatu          | 2005-06   | 57,522            |         |         |
| 129    |             |            | Bajana         |           | 13,650            |         |         |
| 130    |             | Kalavad    | Makaji Meghpar |           | 8,007             |         |         |
| 131    |             |            | Moti Nagjar    |           | 53,264            |         |         |
| 132    |             |            | Laloi          |           | 5,510             |         |         |
| 133    |             |            | Pata Meghpar   |           | 2006-07           | 45,655  |         |
| 134    |             | Vibhaniya  | 77,127         |           |                   |         |         |
| 135    |             | Jamnagar   | Kalavad        |           | Dhandhal Pipaliya | 2006-07 | 20,600  |
| 136    | Sortha      |            |                | 41,500    |                   |         |         |

| Sl. No | DP          | TP       | VP            | Period    | Amount (in ₹ ) |
|--------|-------------|----------|---------------|-----------|----------------|
| 137    | Jamnagar    | Kalavad  | Mota Vadala   | 2004-06   | 46,188         |
| 138    |             |          | Bodi          |           | 6,761          |
| 139    |             | Lalpur   | Haripar       |           | 9,264          |
| 140    |             |          | Lalpur        |           | 24,215         |
| 141    |             |          | Arikhana      |           | 9,380          |
| 142    |             |          | Jashapar      |           | 37,719         |
| 143    |             |          | Navi Pipar    |           | 10,523         |
| 144    |             |          | Singach       |           | 79,860         |
| 145    |             |          | Padana        |           | 14,310         |
| 146    |             |          | Nava Gam      |           | 104,949        |
| 147    |             |          | Rangpur       |           | 5,645          |
| 148    |             |          | Zakhar        |           | 50,304         |
| 149    |             |          | Dabasangh     |           | 10,018         |
| 150    |             |          | Kutch         |           | Mundra         |
| 151    | Sama Ghogha | 25,870   |               |           |                |
| 152    | Deshalpur   | 20,000   |               |           |                |
| 153    | Ramania     | 184,510  |               |           |                |
| 154    | Bhadreshwar | 143,450  |               |           |                |
| 155    | Vanki       | 40,000   |               |           |                |
| 156    | Mehsana     | Vijapur  | Deriya-Techva | 2006-07   | 89,290         |
| 157    |             |          | Ranasan       |           | 118,609        |
| 158    |             |          | Falu          |           | 96,240         |
| 159    |             |          | Changod       |           | 43,305         |
| 160    |             |          | Dhanpura      |           | 109,913        |
| 161    |             | Visnagar | 2005-06       | Ghghrat   | 111,825        |
| 162    |             |          |               | Umta      | 234,460        |
| 163    |             |          |               | Dadihiyar | 49,660         |
| 164    |             |          |               | Gunja     | 80,415         |
| 165    |             |          |               | Bukarwada | 106,352        |
| 166    | Bhalak      |          |               | 87,925    |                |
| 167    | 2006-07     |          | Sipor         | 39,740    |                |
| 168    |             |          | Shekhpur      | 82,576    |                |
| 169    |             |          | Undhai        | 111,855   |                |
| 170    |             |          | Sultanpura    | 101,525   |                |
| 171    |             |          | Jagapura      | 44,120    |                |
| 172    |             |          | Transwad      | 35,424    |                |
| 173    | Mehsana     | Vadnagar | Sudhia        | 2006-07   | 60,970         |
| 174    |             | Unja     | Matupur       |           | 75,902         |
| 175    |             |          | Bhamanwada    |           | 28,691         |
| 176    |             |          | Aithor        |           | 73,049         |
| 177    |             |          | Desag         |           | 58,740         |
| 178    |             |          | Tundav        |           | 34,449         |
| 179    |             |          | Upura         |           | 46,443         |
| 180    |             |          | Unava         |           | 168,731        |
| 181    |             |          | Khoda         |           | 160,683        |
| 182    |             | Mehsana  | Bodala        |           | 37,799         |
| 183    | Mehsana     | Mehsana  | Mandali       | 2006-07   | 15,000         |

| Sl. No | DP        | TP          | VP           | Period  | Amount (in ₹ ) |
|--------|-----------|-------------|--------------|---------|----------------|
| 184    | Mehsana   | Mehsana     | Motidau      | 2004-06 | 130,277        |
| 185    |           |             | Nadasa       |         | 39,046         |
| 186    |           |             | Jagudan      |         | 41,520         |
| 187    | Navsari   | Gandevi     | Chandravasan | 2004-06 | 12,852         |
| 188    |           |             | Saridyjrang  |         | 65,547         |
| 189    |           |             | Kachhol      |         | 28,034         |
| 190    |           |             | Devsar       |         | 74,889         |
| 191    |           |             | Amalsad      |         | 11,138         |
| 192    | Narmada   | Nandod      | Chhitarwadi  | 2005-06 | 5,600          |
| 193    |           |             | Aamdala      |         | 19,847         |
| 194    |           |             | Gamkuva      |         | 24,040         |
| 195    |           |             | Bhacharwada  |         | 81,545         |
| 196    |           |             | Grudeshwar   |         | 47,100         |
| 197    |           |             | Dhalar       |         | 9,000          |
| 198    |           |             | Dedipayda    |         | Nivalda        |
| 199    |           | Tilakwada   | Tilakwada    |         | 218,150        |
| 200    |           |             | Kanthapura   |         | 60,512         |
| 201    |           |             | Devaliya     |         | 80,360         |
| 202    |           |             | Agar         |         | 37,600         |
| 203    |           |             | Alava        |         | 80,280         |
| 204    |           |             | Rengan       |         | 66,100         |
| 205    |           |             | Gamod        |         | 35,270         |
| 206    |           |             | Vyadhori     |         | 44,100         |
| 207    | Porbandar | Kutiyana    | Sunej        | 2005-07 | 83,500         |
| 208    |           |             | Ahageshri    |         | 72,000         |
| 209    |           |             | Paswari      |         | 38,500         |
| 210    |           |             | Kodeji       |         | 37,950         |
| 211    |           |             | Bhadala      |         | 59,920         |
| 212    |           |             | Barodar      |         | 423,452        |
| 213    |           |             | Khambhtla    |         | 166,046        |
| 214    |           | Porbandar   | Pata         |         | 133,605        |
| 215    |           |             | Palakhada    |         | 18,931         |
| 216    | Porbandar | Porbandar   | Natvarnagar  | 2005-06 | 15,000         |
| 217    |           |             | Ratanpor     |         | 35,500         |
| 218    | Rajkot    | Dhoraji     | Hadamatiya   | 2005-06 | 48,820         |
| 219    |           |             | Naniparbadi  |         | 64,786         |
| 220    |           | Gondal      | Bharudi      |         | 120,000        |
| 221    |           | Upleta      | Aareni       | 18,600  |                |
| 222    | Rajkot    | Jamkandorna | Ranspur      | 2006-07 | 5,717          |
| 223    |           |             | Rajpura      |         | 111,518        |
| 224    |           |             | Meghavadi    |         | 30,891         |
| 225    |           |             | Jamkorad     |         | 170,058        |
| 226    |           |             | Padria       |         | 10,790         |
| 227    |           | Lodhika     | Lodhika      |         | 758,800        |
| 228    |           |             | Dhalara      |         | 83,546         |
| 229    |           | Rajkot      | Rajkot       |         | Gauridad       |
| 230    | Kuvadava  |             |              | 13,933  |                |

| Sl. No                  | DP          | TP          | VP          | Period    | Amount (in ₹ )    |         |
|-------------------------|-------------|-------------|-------------|-----------|-------------------|---------|
| 231                     | Rajkot      | Rajkot      | Mailyasan   | 2006-07   | 10,500            |         |
| 232                     |             |             | Sokda       |           | 8,717             |         |
| 233                     |             |             | Tebchada    |           | 6,710             |         |
| 234                     |             |             | Mota Mava   |           | 36,270            |         |
| 235                     |             |             | Madhapar    |           | 15,673            |         |
| 236                     |             |             | Khokhadadi  |           | 11,125            |         |
| 237                     |             |             | Aniyara     |           | 28,475            |         |
| 238                     |             |             | Kothariya   |           | 178,023           |         |
| 239                     |             |             | Vankaner    |           | Vankaner          | Kothi   |
| 240                     | Chandpur    | 61,410      |             |           |                   |         |
| 241                     | Gagiyavadar | 96,800      |             |           |                   |         |
| 242                     | Jodhpur     | 167,410     |             |           |                   |         |
| 243                     | Surat       | Choryasi    | Umra        | 2004-06   | 177,000           |         |
| 244                     |             |             | Mahuva      |           | 86,980            |         |
| 245                     |             |             | Mora        |           | 2004-05           | 19,450  |
| 246                     |             |             | Bhuthar     | 56,980    |                   |         |
| 247                     |             |             | Hajira      | 139,455   |                   |         |
| 248                     |             |             | Saroli      | 48,247    |                   |         |
| 249                     |             |             | Kharwana    | 165,924   |                   |         |
| 250                     |             |             | Devdth      | 18,700    |                   |         |
| 251                     |             |             | Bardoli     | Isrol     | 2004-06           | 8,500   |
| 252                     |             | Olpad       | Olpad       | Dandi     | 2006-07           | 7,893   |
| 253                     |             |             |             | Delad     |                   | 19,245  |
| 254                     |             |             |             | Saras     |                   | 7,425   |
| 255                     |             |             |             | Kudsad    |                   | 12,336  |
| 256                     |             | Surat       | Olpad       | Masma     | 2006-07           | 5,640   |
| 257                     |             |             |             | Mor       |                   | 56,002  |
| 258                     | Surat       | Sandhiayr   |             | 31,192    |                   |         |
| 259                     |             | Sayan       |             | 40,311    |                   |         |
| 260                     | S.K         | Dhansura    |             | Dhaminaya |                   | 2005-07 |
| 261                     |             |             | Haripura    | 2005-07   | 68,510            |         |
| 262                     |             | Himatnagar  | Katwad      | 98,587    |                   |         |
| 263                     | Kanai       |             | 59,000      |           |                   |         |
| 264                     | Tapi        | Songadh     | Vatpada     | 2004-06   | 10,500            |         |
| 265                     |             | Valod       | Shabpura    |           | 17,700            |         |
| 266                     |             |             | kitvabelana |           | 41,615            |         |
| 267                     | Vadodara    | Sinor       | Sodhali     | 197,705   |                   |         |
| 268                     |             | Pavi Jetpur | Jambugam    | 58,850    |                   |         |
| <b>Total</b>            |             |             |             |           | <b>23,533,874</b> |         |
| <b>Say ₹ 2.35 crore</b> |             |             |             |           |                   |         |



**Appendix - V**  
**Statement showing Variation in Budget provision and actual for the year 2005-2007**  
(Reference: Paragraph 2.6)

| <b>Income</b> |            |              | (Amount in ₹)   |                 |                 |                |         |
|---------------|------------|--------------|-----------------|-----------------|-----------------|----------------|---------|
| Sl. No        | Taluka     | Name of VPs  | Budget          | Actual          | Difference      | % Variation    |         |
| 1             | Ankleswar  | Piraman      | 6,203,105       | 314,478         | 5,888,627       | 95.00          |         |
| 2             |            | Bharan       | 1,762,100       | 231,092         | 1,531,008       | 87.00          |         |
| 3             |            | Adol         | 854,000         | 301,767         | 552,233         | 65.00          |         |
| 4             | Bharuch    | Pariage      | 1884600         | 440000          | 1,444,600       | 77.00          |         |
| 5             | Ankleswar  | Dayadara     | 829,500         | 856,044         | -26,544         | <b>-3.00</b>   |         |
| 6             |            | Borbhatha    | 382,600         | 361,105         | 21,495          | 6.00           |         |
| 7             |            | Panoli       | 1,538,000       | 446,627         | 1,091,373       | 71.00          |         |
| 8             |            | Bhadbhut     | 925,900         | 302082          | 623,818         | 67.00          |         |
| 9             |            | Barbhathabat | 141,800         | 374,118         | -232,318        | -164.00        |         |
| 10            |            | Ravindra     | 2442800         | 48395           | 2,394,405       | 98.00          |         |
| 11            |            | Bakrol       | 403,900         | 1115223         | -711,323        | -176.00        |         |
| 12            |            | Sarangpur    | 3,295,000       | 377301          | 2,917,699       | 89.00          |         |
| 13            |            | Kharod       | 2,642,950       | 226,687         | 2,416,263       | 91.00          |         |
| 14            |            | Sartudin     | 107,100         | 68060           | 39,040          | 36.00          |         |
| 15            |            | Ankleswar    | Divi            | 1023500         | 176647          | 846,853        | 83.00   |
| 16            |            | Morbi        | Bhadiyad        | 412200          | 508300          | -96100         | -23.00  |
| 17            |            | Mundra       | Samaghogha      | 79000           | 152581          | -73581         | -93.00  |
| 18            |            |              | Moti Bhujpar    | 977500          | 1966177         | -988677        | -101.00 |
| 19            | Ramniya    |              | 198000          | 568000          | -370000         | -187.00        |         |
| 20            | Nanakapaya |              | 1320100         | 1706211         | -386111         | -29.00         |         |
| 21            | Dharab     |              | 151200          | 18586           | 132614          | 88.00          |         |
| 22            | Lakhapar   |              | 555080          | 100415          | 454665          | 82.00          |         |
| 23            | Tilakwada  |              | Agoor           | 312600          | 98977           | 213623         | 68.00   |
| 24            |            | Devadiya     | 683100          | 349354          | 333746          | 49.00          |         |
| 25            |            | Buletha      | 539000          | 524315          | 14685           | 3.00           |         |
| 26            |            | Kanthatrpura | 491000          | 316136          | 174864          | 36.00          |         |
| 27            |            | Gamod        | 1016700         | 528401          | 488299          | 48.00          |         |
| <b>Total</b>  |            |              | <b>31172335</b> | <b>12477079</b> | <b>18695256</b> | <b>60.00</b>   |         |
| 1             | Ankleswar  | Piraman      | 4,723,100       | 926,731.00      | 3,796,369       | 80.00          |         |
| 2             |            | Bharan       | 1,804,700       | 100,213         | 1,704,487       | 94.00          |         |
| 3             |            | Adol         | 853,500         | 190153          | 663,347         | 78.00          |         |
| 4             |            | Pariage      | 2,188,500       | 1,276,366       | 912,134         | 42.00          |         |
| 5             |            | Dayadara     | 1427100         | 688015          | 739,085         | 52.00          |         |
| 6             |            | Borbhatha    | 337200          | 1178312         | -841,112        | <b>-249.00</b> |         |
| 7             |            | Panoli       | 1888500         | 916,933         | 971,567         | 51.00          |         |
| 8             |            | Bhadbhut     | 1,594,800       | 1534635         | 60,165          | 4.00           |         |
| 9             |            | Barbhathabat | 168,800         | 68729           | 100,071         | 59.00          |         |
| 10            |            | Ravindra     | 365500          | 255196          | 110,304         | 30.00          |         |
| 11            |            | Bakrol       | 323890          | 493192          | -169,302        | -52.00         |         |

|              |        |               |                 |                 |                 |       |
|--------------|--------|---------------|-----------------|-----------------|-----------------|-------|
| 12           |        | Sarangpur     | 3,245,250       | 836131          | 2,409,119       | 74.00 |
| 13           |        | Kharod        | 2,836,450       | 925,337         | 1,911,113       | 67.00 |
| 14           |        | Sartudin      | 110,100         | 38978           | 71,122          | 65.00 |
| 15           |        | Divi          | 529,000         | 135,674         | 393,326         | 74.00 |
| 28           | Rajkot | Gavaridal     | 610000          | 644715          | -34715          | -6.00 |
| 29           |        | Maliyasan     | 784100          | 529432          | 254668          | 32.00 |
| 30           |        | Haripar       | 418200          | 105440          | 312760          | 75.00 |
| 31           |        | Kuvadva       | 3613700         | 2553149         | 1060551         | 29.00 |
| 32           |        | Kothariya     | 9345000         | 3868711         | 5476289         | 59.00 |
| 33           |        | Aniyara       | 370150          | 176657          | 193493          | 52.00 |
| 34           |        | Khokhadal     | 501000          | 281126          | 219874          | 44.00 |
| 35           |        | Kasturba dham | 679200          | 312652          | 366548          | 54.00 |
| 36           |        | Thebchada     | 300000          | 211324          | 88676           | 30.00 |
| <b>Total</b> |        |               | <b>39017740</b> | <b>18247801</b> | <b>20769939</b> |       |

**Expenditure** (Amount in ₹)

| Sl. No       | Taluka    | Name of VP   | Budget          | Actual          | Difference      | % Variation  |
|--------------|-----------|--------------|-----------------|-----------------|-----------------|--------------|
| 1            | Ankleswar | Piraman      | 4,291,609       | 581,930         | 3,709,679       | 86.00        |
| 2            |           | Bharan       | 1,729,100       | 224964          | 1,504,136       | 87.00        |
| 3            |           | Adol         | 853,500         | 202,794         | 650,706         | 76.00        |
| 4            | Bharuch   | Pariage      | 1,655,100       | 1800043         | -144,943        | -9.00        |
| 5            | Ankleswar | Dayadara     | 1,427,100       | 826564          | 600536          | 42.00        |
| 6            |           | Borbhatha    | 331,900         | 318,161         | 13,739          | 4.00         |
| 7            |           | Panoli       | 1537325         | 460,074         | 1,077,251       | 70.00        |
| 8            |           | Bhadbhut     | 840,400         | 268,801         | 571,599         | 68.00        |
| 9            |           | Barbhathabat | 123,200         | 407938          | -284,738        | -231.00      |
| 10           |           | Ravindra     | 2214420         | 44122           | 2,170,298       | 98.00        |
| 11           |           | Bakrol       | 700133          | 1068620         | -368,487        | -53.00       |
| 12           |           | Sarangpur    | 3,127,500       | 422251          | 2,705,249       | 86.00        |
| 13           |           | Kharod       | 2477200         | 507664          | 1,969,536       | 80.00        |
| 14           |           | Sartudin     | 90,900          | 65555           | 25,345          | 28.00        |
| 15           | Divi      | 975,750      | 179,695         | 796,055         | 82.00           |              |
| 16           | Morbi     | Bhadiyad     | 324593          | 328242          | -3649           | -1.00        |
| 17           | Mundra    | Samaghogha   | 74000           | 174773          | -100773         | -136.00      |
| 18           |           | Moti Bhujpar | 890500          | 1939999         | -1049499        | -118.00      |
| 19           |           | Ramniya      | 201000          | 581615          | -380615         | -189.00      |
| 20           |           | Nanakapaya   | 1105100         | 1102705         | 2395            | 0.00         |
| 21           |           | Dharab       | 140100          | 36525           | 103575          | 74.00        |
| 22           |           | Lakhapar     | 433025          | 118563          | 314462          | 73.00        |
| 23           | Tilakwada | Agoor        | 375270          | 99934           | 275336          | 73.00        |
| 24           |           | Devadiya     | 681200          | 314268          | 366932          | 54.00        |
| 25           |           | Buletha      | 550000          | 521868          | 28132           | 5.00         |
| 26           |           | Kanthatrpura | 491000          | 309343          | 181657          | 37.00        |
| 27           |           | Gamod        | 1034200         | 579552          | 454648          | 44.00        |
| <b>Total</b> |           |              | <b>28675125</b> | <b>13486563</b> | <b>15188562</b> | <b>53.00</b> |

|                    |           |              |                 |                 |                 |              |
|--------------------|-----------|--------------|-----------------|-----------------|-----------------|--------------|
| 28                 |           | Piraman      | 6,439,100       | 677,095         | 5,762,005       | 89.00        |
| 29                 |           | Bharan       | 1,763,900       | 50,085          | 1,713,815       | 97.00        |
| 30                 |           | Adol         | 853,500         | 187992          | 665,508         | 78.00        |
| 31                 |           | Pariage      | 1,989,000       | 1386575         | 602,425         | 30.00        |
| 32                 |           | Dayadara     | 1,428,200       | 562,821         | 865,379         | 61.00        |
| 33                 | Ankleswar | Borbhatha    | 307,200         | 993,550         | -686,350        | -223.00      |
| 34                 |           | Panoli       | 1,875,000       | 987,984         | 887,016         | 47.00        |
| 35                 |           | Bhadbhut     | 1,340,000       | 1,400,987       | -60,987         | -5.00        |
| 36                 | Ankleswar | Barbhathabat | 158,800         | 47466           | 111,334         | 70.00        |
| 37                 |           | Ravindra     | 398,560         | 282260          | 116,300         | 29.00        |
| 38                 |           | Bakrol       | 428020          | 462250          | -34,230         | -8.00        |
| 39                 |           | Sarangpur    | 3112500         | 804188          | 2,308,312       | 74.00        |
| 40                 |           | Kharod       | 2,788,945       | 845,117         | 1,943,828       | 70.00        |
| 41                 |           | Sartudin     | 99,000          | 43,185          | 55,815          | 56.00        |
| 42                 | Ankleswar | Divi         | 719000          | 128,990         | 590,010         | 82.00        |
| <b>Total</b>       |           |              | <b>23700725</b> | <b>8860545</b>  | <b>14840180</b> | <b>63.00</b> |
| <b>Income</b>      |           |              |                 |                 |                 |              |
| 2005-06            |           |              | 31172335        | 12477079        | 18695256        | 60.00        |
| 2006-07            |           |              | 39017740        | 18247801        | 20769939        | 53.00        |
| <b>Total</b>       |           |              | <b>70190075</b> | <b>30724880</b> | <b>39465195</b> | <b>56.00</b> |
| <b>Expenditure</b> |           |              |                 |                 |                 |              |
| 2005-06            |           |              | 28675125        | 13486563        | 15188562        | 53.00        |
| 2006-07            |           |              | 23700725        | 8860545         | 14840180        | 63.00        |
| <b>Total</b>       |           |              | <b>52375850</b> | <b>22347108</b> | <b>30028742</b> | <b>57.00</b> |

**Appendix – VI**  
**Statement showing difference between cash book and Treasury Pass Book Balances**  
(Reference: Paragraph 2.8)

(Amount in ₹)

| Sl. No.  | Name of Dist | Name of Taluka | Balance -cash book as on 31st March | Balance - Treasury as on 31 <sup>st</sup> March | Difference      |
|--|--------------|----------------|-------------------------------------|---|-----------------|
| 1  | Kauch-Bhuj   | Nalia          | 25924035                            | 28047932  | 2184897         |
| 2  | Tapi         | Uchhal         | 14330578                            | 5639196   | 8691382         |
| 3  | Jamnagar     | Kalawad        | 32730471                            | 27798638  | 4931793         |
| 4  | Navsari      | Navsari        | 34997050                            | 47734652  | 12737603        |
| 5  | Surat        | Kamrej         | 41551145                            | 37651466  | 3899579         |
| 6  | Rajkot       | Tankara        | 11020719                            | 11207007  | 186288          |
| 7  | Anand        | Tarapur        | 11594723                            | 7360293   | 6105570         |
| 8  | Kutch        | Mudra          | 14888658                            | 14130158  | 78500           |
| 9  | Bhavnagar    | Ghogha         | 7975874                             | 7815328   | 160486          |
| 10   | Mehsana      | Yadnagar       | 11073600                            | 5768759   | 5304841         |
| 11   | Junagadh     | Keshod         | 17131080                            | 17578169  | 447089          |
| 12   | S.K.         | Idar           | 780776                              | 1032540   | 251764          |
|  |              | Idar           | 1392566                             | 1393521   | 955             |
| 13   | Bhavnagar    | Mahuva         | 34222335                            | 25050892  | 9171443         |
| 14   | Bharuch      | Valia          | 140409                              | 211611  | 71602           |
| 15   | Bhavnagar    | Vallabhipur    | 9992686                             | 5112077   | 4880609         |
| 16   | Bhavnagar    | Palitana       | 36517816                            | 32764792  | 3753024         |
| <b>Total</b>   |              |                |                                     |   | <b>62857425</b> |
| <b>Difference carried forwarded from earlier years</b> |              |                |                                     |   |                 |
| 17   | Bhavnagar    | Sihor          |                                     |   | 11187           |
| 18   | Bhavnagar    | Talaja         |                                     |   | 11000752        |
| 19   | Surat        | Chorayasi      |                                     |   | 8998461         |
| 20   | Junagadh     | Sutrapada      |                                     |   | 1217860         |
| 21   | Tapi         | Vyara          |                                     |   | 220410          |
| 22   | Amreli       | Khambha        |                                     |   | 13058           |
| <b>Total</b>   |              |                |                                     |   | <b>21461729</b> |
| <b>Grant Total</b>                                     |              |                |                                     |   | <b>84319154</b> |

Say ₹ 8.43 crore

**Appendix – VII**  
**Statement showing Non realization of revenue during 2006-07**  
(Reference: Paragraph 2.10)

(Amount in ₹)

| District               | Taluka       | VP        | O.B               | Demand            | Total             | Recovery          | Outstanding       | percentage   |
|------------------------|--------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| Mehsana                | Unjha        | 3         | 729,332           | 967539            | 1696871           | 784191            | 912680            | 46.21        |
|                        |              | 1         | 365,135           | 545200            | 910335            | 451856            | 458479            | 52.87        |
| Bhavnagar              | Ghogha       | 5         | 531,416           | 618161            | 1149577           | 341998            | 807579            | 29.74        |
|                        |              | 6         | 251,260           | 183726            | 434986            | 93317             | 341669            | 21.45        |
| Surat                  | Olpad        | 7         | 1,340,913         | 8829368           | 10170281          | 3134675           | 7035606           | 30.63        |
|                        |              | 7         | 868,353           | 1061951           | 1930304           | 954268            | 976036            | 49.82        |
| Himatnagar             | Prantij      | 5         | 333,551           | 361183            | 694734            | 397472            | 297262            | 57.26        |
|                        |              | 8         | 939,028           | 903072            | 1842100           | 979304            | 862796            | 53.16        |
| Jamnagar               | Lalpur       | 1         | 465622            | 360745            | 826367            | 444615            | 381752            | 49.19        |
|                        |              | 1         | 491,315           | 254766            | 746081            | 210704            | 535377            | 28.24        |
| Rajkot                 | Kotdasangani | 2         | 5,397,947         | 1182265           | 6580212           | 581351            | 5998861           | 8.83         |
|                        |              | 2         | 957,276           | 365470            | 1322746           | 203491            | 1119255           | 15.38        |
| Jamnagar               | Paddhari     | 4         | 2,217,968         | 1297015           | 3514983           | 691122            | 2823861           | 19.66        |
|                        |              | 3         | 1,135,709         | 680355            | 1,816,064         | 447112            | 1,368,952         | 24.62        |
| Junagadh               | Keshod       | 2         | 879,253           | 498631            | 1,377,884         | 670675            | 707,209           | 48.67        |
|                        |              | 3         | 520,444           | 442874            | 963,318           | 275607            | 687,711           | 28.61        |
| Bharuch                | Vanthli      | 8         | 548,182           | 226607            | 774,789           | 192872            | 581,917           | 24.89        |
|                        |              | 3         | 317,106           | 523027            | 840,133           | 385185            | 454,948           | 45.85        |
| Surendranagar          | Talala       | 2         | 264,966           | 50780             | 315,746           | 28321             | 287,425           | 8.97         |
|                        |              | 2         | 712,492           | 411652            | 1,124,144         | 260898            | 863,246           | 23.21        |
| Kheda                  | Ankeshwar    | 1         | 635,377           | 415641            | 1,051,018         | 436322            | 614,696           | 41.51        |
|                        |              | 1         | 414,020           | 111390            | 525,410           | 138934            | 386,476           | 26.44        |
| Ahmedabad              | Sanand       | 1         | 46,810            | 26465             | 73,275            | 21765             | 51,510            | 29.70        |
|                        |              | 1         | 44,002            | 18631             | 62,633            | 12798             | 49,835            | 20.43        |
| Banaskantha            | Deodar       | 1         | 27,392            | 21213             | 48,605            | 13432             | 35,173            | 27.64        |
|                        |              | 1         | 87,467            | 27747             | 115,214           | 1900              | 113,314           | 1.65         |
| <b>Grant Total</b>     |              | <b>81</b> | <b>20,522,336</b> | <b>20,385,474</b> | <b>40,907,810</b> | <b>12,154,185</b> | <b>28,753,625</b> | <b>29.71</b> |
| <b>i.e. ₹ in crore</b> |              |           | <b>2.05</b>       | <b>2.04</b>       | <b>4.09</b>       | <b>1.22</b>       | <b>2.87</b>       |              |

### Appendix - VIII

**Statement showing TPs selected for test checks for implementation of Sardar Awas Yojana**  
(Reference: Paragraph 3.3)

| Sl.No.    | Name of TP Test Audited |           |                     |
|-----------|-------------------------|-----------|---------------------|
| <b>1</b>  | Mahuva (Bhavnagar)      | <b>11</b> | Umrالا ( Bhavnagar) |
| <b>2</b>  | Kadi ( Gandhinagar)     | <b>12</b> | Olpad ( Surat)      |
| <b>3</b>  | Valia ( Ankleshwar)     | <b>13</b> | Sami ( Mehasana)    |
| <b>4</b>  | Prantij (S.K.)          | <b>14</b> | Talaja ( Junagarh)  |
| <b>5</b>  | Jodia ( Jamnagar)       | <b>15</b> | Jasdan ( Junagarh)  |
| <b>6</b>  | Modasa (S.K.)           | <b>16</b> | Detroj ( Ahmedabad) |
| <b>7</b>  | Meghraj ( S.K)          | <b>17</b> | Anklav ( Kheda)     |
| <b>8</b>  | Umargam ( Valsad)       | <b>18</b> | Zafrabad ( Amereli) |
| <b>9</b>  | Godhara (P.M.)          | <b>19</b> | Hansot ( Bharuch)   |
| <b>10</b> | Palitana ( Bhavnagar)   |           |                     |

### Appendix- IX

**Statement showing works contracts executed without provision of L.D.in tender**  
(Reference – Paragraph 3.7.1)

| Sl. No | Name of the TP/DP          | Name of the work                                       | Agency   | Stipulated date of completion<br>Actual date of completion | Delay in days | Estimated cost of work (in ₹) | L.D. to be recovered (in ₹) |
|--------|----------------------------|--|----------|--|---------------|-------------------------------|-----------------------------|
| 1.     | Tarapur/ Anand 2005-06     | CC Road at VP Amliyara                                 | Sarpanch | <u>6.06.05</u><br>7.10.06                                  | 496           | 40000                         | 4000                        |
| 2.     | Lalpur/ Jamnagar 2005-06   | Protection wall at smashan of Sadhu samaj at VP Lalpur | --do--   | <u>5.04.06</u><br>21.12.06                                 | 256           | 100000                        | 10000                       |
|        |                            | Smashan Chhapari at Vandhari vadi Mota Khadaba VP      | Sarpanch | <u>5.01.06</u><br>31.03.06                                 | 86            | 84000                         | 7220                        |
| 3      | Sidhpur/ Patan 2005-06     | Primary School Bldg. at Rasulpur VP                    | --do--   | <u>3.08.06</u><br>27.11.06                                 | 114           | 150000                        | 15000                       |
|        |                            | Panchayat Bldg. at Dhanvada VP –                       | --do--   | <u>30.09.06</u><br>22.12.06                                | 82            | 24000                         | 1970                        |
| 4      | Jamkandora/ Rajkot 2005-06 | Washing ghat, Kanavadala VP                            | --do--   | <u>31.08.04</u><br>15.03.05                                | 134           | 66200                         | 6620                        |
|        |                            | CC Road at   | --do--   | <u>31.03.05</u>  | 18            | 200000                        | 3600                        |

|   |                                      |   |          |                                    |      |        |       |
|---|--------------------------------------|---|----------|------------------------------------|------|--------|-------|
|   |                                      | Dadvi V.P.  |          | 19.04.05                           |      |        |       |
|   |                                      | Urinal block at Sathodad V.P.                     | --do--   | <u>5.05.05</u><br><u>28.07.05</u>  | 83   | 20000  | 1660  |
|   |                                      | CC Road at Kathi VP                               | --do--   | <u>17.05.05</u><br><u>8.07.05</u>  | 51   | 200000 | 10200 |
|   |                                      | Water tank for animal                             | --do--   | <u>7.06.05</u><br><u>8.08.05</u>   | 61   | 38900  | 2370  |
|   |                                      | CC Road at Rodhel VP                              | --do--   | <u>13.04.05</u><br><u>30.06.05</u> | 77   | 50000  | 3850  |
|   |                                      | CC Road at VP Jamkandorana                        | --do--   | <u>23.09.04</u><br><u>19.04.05</u> | 146  | 66200  | 6620  |
| 5 | Khambhal iya/<br>Jamnagar<br>2005-06 | Construction of community hall at VP Khajuriya    | Sarpanch | <u>31.10.04</u><br><u>20.09.05</u> | 319  | 131200 | 13120 |
|   |                                      | Metal road at VP Khajuriya                        | --do--   | <u>3.12.05</u><br><u>20.03.06</u>  | 107  | 100000 | 10000 |
|   |                                      | CC Road at VP Sodasala                            | --do--   | <u>31.03.05</u><br><u>22.04.05</u> | 21   | 200000 | 4200  |
|   |                                      | Rain Basera - Vachhdadada Nabdur village          | --do--   | <u>30.06.05</u><br><u>26.12.05</u> | 176  | 200000 | 20000 |
|   |                                      | Kotha Vishotri-Goinj approach road                | --do--   | <u>31.03.05</u><br><u>23.12.05</u> | 262  | 200000 | 20000 |
|   |                                      | Rain Basera at Aher Sinhan                        | --do--   | <u>31.03.04</u><br><u>26.06.05</u> | 450  | 137800 | 13780 |
|   |                                      | Water tank in Rabbarivas -VP Vechala Bara         | --do--   | <u>31.03.05</u><br><u>3.06.05</u>  | 62   | 25000  | 1550  |
|   |                                      | Cause way repairing work ate VP Danta             | --do--   | <u>31.03.04</u><br><u>31.03.05</u> | 365  | 150000 | 15000 |
|   |                                      | Causeway on Goinj-Katavad Simani Road at VP Goinj | --do--   | <u>31.03.05</u><br><u>28.12.05</u> | 267  | 200000 | 20000 |
| 6 | Vanthali/<br>Junagadh<br>2004-05     | Work of PVC pipeline Part-I, II &III              | Sarpanch | <u>21.07.04</u><br><u>15.12.04</u> | 144  | 99800  | 9980  |
|   |                                      |   |          |                                    |      | 99200  | 9920  |
|   |                                      |   |          |                                    |      | 40600  | 4060  |
| 7 | Vijapur/<br>Mehsana<br>2005-06       | CC Road from Ladol village to Gawada(MLA          | --do--   | <u>15.04.05</u><br><u>27.07.05</u> | 102  | 100000 | 10000 |
|   |                                      | Primary school room Kolvada VP (5%)               | --do--   | <u>18.04.05</u><br><u>20.09.05</u> | 162  | 199999 | 20000 |
| 8 | Visnagar/<br>Mehsana<br>2005-06      | Aganwadi Kendra at Sadhuthala VP                  | --do--   | <u>7.02.04</u><br><u>4.10.05</u>   | 602  | 140000 | 14000 |
|   |                                      | Prarthana hall                                    | --do--   | <u>24.09.02</u>                    | 1239 | 131090 | 13109 |

|              |                                  |   |          |   |     |                |               |
|--------------|----------------------------------|---|----------|---|-----|----------------|---------------|
|              |                                  | in Primary School at VP Rangakui                |          | 18.02.06                                  |     |                |               |
| 9            | Satlasana/<br>Mehsana<br>2005-06 | Panchayat Ghar/Awas at VP Otalpur               | Sarpanch | <u>31.03.05</u> <sup>38</sup><br>31.03.06 | 365 | 240000         | 24000         |
|              |                                  | Panchayat Ghar/Awas at VP Timba                 | Sarpanch | <u>31.03.05</u> <sup>39</sup><br>31.03.06 | 365 | 240000         | 24000         |
| 10           | Kalawad/<br>Rajkot<br>2006-07    | Aganwadi at VP Vibhaina                         | --do--   | <u>31.03.06</u><br>1.12.06                | 241 | 135000         | 13500         |
|              |                                  | CC Road at Dalitawas, VP Dodarliya              | --do--   | <u>30.06.06</u><br>10.01.07               | 190 | 100000         | 10000         |
|              |                                  | Compound wall at smashan VP Lalmeghda           | --do--   | <u>31.03.06</u><br>24.11.06               | 233 | 100000         | 10000         |
| 11           | Jasdan/<br>Rajkot<br>2006-07     | Smashan ghat & entrance gate VP Thoriyadi       | --do--   | <u>11.11.05</u><br>22.08.06               | 281 | 199970         | 19997         |
|              |                                  | Compound wall primary school, VP Janda          | --do--   | <u>2.04.06</u><br>23.03.07                | 351 | 102000         | 10200         |
|              |                                  | Compound wall at primary school VP Kadvhevadiya | --do--   | <u>2.04.06</u><br>28.02.07                | 326 | 100000         | 10000         |
|              |                                  | Compound wall at VP chhasiya                    | --do--   | <u>15.04.06</u><br>31.10.06               | 196 | 129000         | 12900         |
| <b>Total</b> |                                  |   |          |   |     | <b>4539959</b> | <b>406426</b> |

<sup>38</sup> Extended up to 28.02.06 vide letter no. TP/bandhkam/vashi/time extension/2004 dated 28.08.05, which was time barred.

<sup>39</sup> Irregular extension was granted upto 31.03.06 as it was granted in December 2005 after becoming time barred.



**Appendix- X**  
**Statement showing works contract executed with provision of L.D at random rates**  
(Reference – Paragraph-3.7.2)

| Sl No. | TP/DP/<br>Audit Period                       | Name of the work                               | Agency   | Estimated cost (in ₹)   | Stipulated Actual date of completion | Delay in days        | Rate of L.D. imposed | Total LD imposed (in ₹) | L.D leviable at standard rate (in ₹) | Less LD imposed (₹) |               |
|--------|--|--|--|-------------------------|--------------------------------------|----------------------|----------------------|-------------------------|--------------------------------------|---------------------|---------------|
| 1      | Khamba ( Amreli) 2005-06                     | Aganwadi, V.P. Manjiyasar                      | Sarpanch V.P.  | 102000                  | 2.05.05<br>22.08.05                  | 112                  | Rs. 1/day            | 112                     | 10200                                | 10088               |               |
|        |  | One room of primary school at Juna Market, VP  | Sarpanch   | 140000                  | 31.03.05<br>4.06.05                  | 64                   | Rs. 10/day           | 640                     | 8960                                 | 8320                |               |
|        |  | Aganwadi at V.P. Dedan                         | Sarpanch   | 102000                  | 17.05.05<br>18.03.06                 | 304                  | Rs. 10/day           | 3040                    | 10200                                | 7160                |               |
|        |  | One room of PS at VP                           | Sarpanch   | 140000                  | 8.05.05<br>4.06.05                   | 27                   | --do--               | 270                     | 3780                                 | 3510                |               |
|        |  | Nawa Malknes                                   | Sarpanch   | 100000                  | 31.03.05<br>28.03.06                 | 360                  | --do--               | 3600                    | 10000                                | 6400                |               |
|        |  | Water tank, pipe stand post at V.P Katargam    | Sarpanch   | 160000                  | 31.03.05<br>29.04.05                 | 29                   | --do--               | 290                     | 4640                                 | 4350                |               |
|        |  | RCC G.L. Cistern and pipe line at VP NaviDhari | Sarpanch   | 75000                   | 3.12.05<br>28.03.06                  | 115                  | --do--               | 1150                    | 7500                                 | 6350                |               |
|        |  | Samshan Chhapari at V.P. Ingorala              | Sarpanch   | 122750                  | 31.05.05<br>19.07.05                 | 49                   | Rs. 5/day            | 245                     | 6015                                 | 5770                |               |
| 2      |  | Descroi (Ahmedabad) 2005-07                    | RCC Road Bindushi house to Parashbai house at Bareja VP  | Sarpanch                | 107953                               | 31.03.05<br>19.07.05 | 110                  | --do--                  | 550                                  | 10795               | 10245         |
|        |  |  | RCC Road Manijada Patiya to Ramanbhai house at Bareja VP | --do--                  | 125082                               | 31.03.05<br>23.07.05 | 114                  | --do--                  | 570                                  | 12508               | 11938         |
|        | RCC Road Panch ghar to Tinbatti Chowk Bareja |  | --do--   | 122750                  | 31.03.05<br>23.07.05                 | 114                  | --do--               | 570                     | 12275                                | 11705               |               |
|        | RCC Road Six bhag darwaja to Bhaniyaj dev    |  |  | 98240                   | 31.03.05<br>19.07.05                 | 110                  | --do--               | 550                     | 9824                                 | 9274                |               |
|        | Bahuchar mandir to vishang bhai              |  |  | 174980                  | 31.08.06<br>11.10.07                 | 415                  | Rs. 1/day            | 415                     | 17498                                | 17083               |               |
| 3      | Vadgam (B.K.) 2005-06                        |  | Room in Anjuman High school at Kaleda VP                 | Trustee, Anjuman school | 50600                                | 31.03.06<br>2.01.07  | 271                  | --do--                  | 271                                  | 5060                | 4789          |
|        |  |  | Protection wall at Vankarvas, VP Vansal                  | Sarpanch                |                                      |                      |                      |                         |                                      |                     |               |
|        | <b>Total</b>                                 |  |  |                         | <b>1621355</b>                       |                      |                      |                         | <b>12273</b>                         | <b>129255</b>       | <b>116982</b> |

**Appendix-XI**  
**Statement showing the outstanding advance as on 31 March 2006**  
(Referred to Para no. 5.6) (In ₹)

| Sl. No.      | Nagar Palika | Outstanding Advances     |
|--------------|--------------|--------------------------|
| 1            | Limbdi       | 85,15,675                |
| 2            | Dharampur    | 22,80,095                |
| 3            | Mandavi      | 1,050                    |
| 4            | Borsad       | 16,46,537                |
| 5            | Jambusar     | 19,27,491                |
| 6            | Kheda        | 12,61,697                |
| 7            | Talaja       | 1,29,18,201              |
| 8            | Balasinor    | 42,71,662                |
| 9            | Nadiyad      | 54,41,315                |
| <b>Total</b> |              | <b>3,82,63,723</b>       |
|              |              | <b>i.e. ₹ 3.83 crore</b> |

**Appendix –XII**  
**Statement showing details of non levy of liquidated damages in delayed works**  
(Referred to para no. 6.2) (₹ in lakh)

| NP           | Name of work               | Estimated /Tender cost  | Stipulated/ actual date completion | Delay in days | L.D. to be Levied/ Actually levied  | Diff         |
|--------------|----------------------------|-------------------------|------------------------------------|---------------|-------------------------------------|--------------|
| Limbdi       | Underground sump pumphouse | <u>50.61</u><br>44.48   | <u>9-01-2001</u><br>23-11-2003     | 441           | <u>5.06</u><br>0                    | 5.06         |
|              | Shopping centre            | <u>113.55</u><br>111.50 | <u>31-03-2007</u><br>12-01-2008    | 281           | <u>11.35</u><br>0                   | 11.35        |
|              | Storm water drain          | <u>5.37</u><br>6.40     | <u>25-02-2005</u><br>19-10-2005    | 234           | <u>0.54</u><br>0                    | 0.54         |
| Kheda        | Asphalt work               | <u>43.12</u><br>-NA-    | <u>08-04-2003</u><br>11-01-2005    | 638           | <u>4.31</u><br>0                    | 4.31         |
| Talaja       | Shopping centre            | <u>29.20</u><br>NA      | <u>10-02-2005</u><br>14-10-2005    | 246           | <u>2.92</u><br>0                    | 2.92         |
| Balasinor    | WBM road                   | <u>1.23</u><br>0.96     | <u>04-10-2005</u><br>31-12-2006    | 451           | <u>0.12</u><br>0                    | 0.12         |
| Bilimora     | Five works                 | —                       | —                                  | —             | <u>1.20</u><br><u>0.20</u>          | 1.00         |
|              | Shopping center            | <u>29.60</u><br>28.84   | <u>15-12-2006</u><br>31-12-2006    | 16            | <u>0.46</u><br>0                    | 0.46         |
|              | R.C.C. Road                | <u>15.44</u><br>12.64   | <u>05-08-2005</u><br>30-04-2007    | 151           | <u>1.54</u><br>0                    | 1.54         |
|              | Street light work          | <u>8.75</u><br>9.01     | <u>12-04-2006</u><br>1-08-2006     | 110           | <u>0.88</u>                         | 0.88         |
|              | Smashan Devet work         | <u>49.38</u><br>39.51   | <u>31-12-2006/</u><br>31-03-2007   | 90            | <u>3.56</u><br>0                    | 3.56         |
| <b>Total</b> |                            |                         |                                    |               | <b><u>31.94</u><br/><u>0.20</u></b> | <b>31.74</b> |