

**Appendix-1**

(Reference to Paragraph 1.1.8 Page 14)

**Statement showing the district wise and department wise funds devolved to PRIs during 2008-09**

(Rupees in lakh)

S.No	Name of the ZPP	Name of the Department					Total
		Agriculture	Animal Husbandry	Fisheries	Social Welfare	BC Welfare	
1	Adilabad	16.50	000	7.00	000	000	23.50
2	Ananthapur	7.11	000	000	000	000	7.11
3	Chittoor	7.11	000	1.06	000	000	8.17
4	East Godavari	1.02	000	15.25	000	000	16.27
5	Guntur	488.03	000	2.75	2.00	0.20	492.98
6	Kadapa	7.11	000	2.81	2.00	000	11.92
7	Karimnagar	4.44	000	7.00	2.00	000	13.44
8	Khammam	000	000	13.14	2.00	000	15.14
9	Krishna	000	000	8.26	000	000	8.26
10	Kurnool	5.35	000	2.44	000	000	7.79
11	Mahbubnagar	39.00	000	12.33	000	000	51.33
12	Medak	98.91	000	000	2.00	000	100.91
13	Nalgonda	4.89	000	15.61	000	000	20.50
14	Nellore	989.51	6.00	000	2.00	000	997.51
15	Nizambad	5.37	000	5.29	2.00	0.40	13.06
16	Prakasam	783.33	000	3.57	2.00	0.40	789.30
17	RangaReddy	3.59	000	5.00	000	000	8.59
18	Srikakulam	000	000	1.41	000	000	1.41
19	Visakhapatnam	12.98	000	7.42	000	0.25	20.65
20	Vizianagaram	1.82	000	10.50	000	000	12.32
21	Warangal	6.24	000	000	000	000	6.24
22	West Godavari	000	000	9.50	3.72	000	13.22
<b>TOTAL</b>		<b>2482.31</b>	<b>6.00</b>	<b>130.34</b>	<b>19.72</b>	<b>1.25</b>	<b>2639.62</b>

**Appendix 2 (i)**  
(Reference to Paragraph 1.2.4 Page 22)

**Statement showing the district wise pendency of Municipal Accounts**

Sl.No.	Name of the district	Years for which Annual Accounts due	Arrear	Current	Total
1.	Srikakulam	2008-09	0	5	5
2.	Vizianagaram	1996-97 to 98-99, 2004-05, 2006-07, 2007-08, 2008-09	8	4	12
3.	Visakhapatnam	2007-08, 2008-09	1	2	3
4.	East Godavari	2007-08, 2008-09	3	7	10
5.	West Godavari	2005-06, 2006-07, 2007-08, 2008-09	14	7	21
6.	Krishna	1996-97 to 1998-99, 2004-05, 2005-06, 2006-07, 2007-08	17	5	22
7.	Guntur	1987-88 to 89-90, 92-93 to 98-99, 2004-05 to 2006-07, 2007-08, 2008-09	13	11	24
8.	Nellore	1981-82 to 2003-04, 2004-05 to 2007-08, 2008-09	31	3	34
9.	Prakasam	1987-88 to 1990-91, 2007-08, 2008-09	5	4	9
10.	Kurnool	1986-87 to 98-99, 2005-06 to 2008-09	29	4	33
11.	Ananthapur	1983-84 to 2008-09	15	6	21
12.	Chittoor	1994-95 to 1997-98, 2004-05, 2006-07 to 2008-09	10	7	17
13.	Kadapa	1980-81 to 1998-99, 2004-05 to 2008-09	36	6	42
14.	Adilabad	2008-09	0	7	7
15.	Karimnagar	2008-09	0	5	5
16.	Khammam	2008-09	0	7	7
17.	Warangal	2008-09	0	1	1
18.	Mahabubnagar	1993-94, 1994-95, 2000-01, 2008-09	6	4	10
19.	Medak	2001-02, 2002-03, 2007-08, 2008-09	2	5	7
20.	Nalgonda	1978-79 to 1980-81, 93-94, 94-95, 95-96, 2008-09	7	3	10
21.	Nizamabad	1989-90, 97-98, 98-99, 03-04, 04-05, 07-08, 08-09	8	3	11
22.	Ranga Reddy	1989-90 to 1998-99, 2004-05, 2008-09	31	2	33

**Appendix - 2 (ii)**

(Reference to Paragraph 1.2.4 Page 22)

**Statement showing the pendency of Annual Accounts in respect of Municipal Corporations**

Sl.No.	Name of the Municipal Corporation	Year of Annual Accounts pending
1.	GVMC	1979-80 to 1990-91, and 1992-93 to 1997-98
2	Rajahmundry	2007-08, 2008-09
3.	Kakinada	2008-09
4.	Eluru	2005-06 to 2008-09
5.	Vijayawada	2005-06 to 2008-09
6.	Guntur	2006-07, 2007-08, 2008-09
7.	Nellore	2003-04 to 2008-09
8.	Kurnool	1995-96 to 1998-99
9.	Kadapa	2007-08, 2008-09
10.	Ananthapur	2005-06 to 2008-09
11.	Tirupathi	2006-07 to 2008-09
12.	Warangal	2007-08 , 2008-09
13.	Karimnagar	2008-09
14.	Nizamabad	2006-07 to 2008-09

**Appendix-3**

(Reference to Paragraph 2.2.7.1 Page 59)

**Schools categorised under residential for assessment of Property Tax**

(Amount in Rupees)

Sl No.	Name of the school	Asst. No.	Plinth area (Sq mts)	Zone	Annual Tax assessed	Zonal rate applicable for Public Utilities	Annual tax actually to be assessed*	Short assessed
1	Srimukha Public School	59500/4697	36.00	12A	352	10.40	1820	1468
2	SVT College and School	61865	92.00	11	1028	13.00	5814	4786
3	Vignan Sai Public School	69155	186.78	12A	2004	10.40	9442	7438
4	Narayana Public School	69500/8281	111.30	12A	1088	10.40	5626	4538
5	Sri Venkateswara Engl. Med. School	90698	238.00	11	2070	13.00	15036	12966
6	Wisdom School	90999/717	98.00	11	1096	13.00	6192	5096
7	Mother Theresa Public School	62029	65.00	11	565	13.00	4106	3541
8	K. Rajaratnam	66829	176.00	11	1749	13.00	11120	9371
Total					9952		59156	49204

\*Annual Tax assessed as per the formula adopted by the GVMC.

**Appendix-4**

(Reference to Paragraph 2.2.8.1 Page 65)

**Statement showing the list of Assessable Advertisement Units**

S.No	Type of Assessable Advertisement Unit	Whether Permanent/Temporary
1.	Hoardings	Permanent
2.	Uni Poles	Permanent
3.	Central medians	Permanent
4.	Electronic boards	Permanent
5.	Arches/vertical signages/electric lamp poles etc., at Flyovers	Permanent
6.	Foot Over Bridges	Temporary
7.	Glow Sign/Neon Sign Boards	Temporary
8.	Bus shelters	Temporary
9.	Lit items at shops and establishments	Temporary
10.	Cinema slides/short films	Temporary
11.	Closed Circuit TV Ads.	Temporary
12.	Balloons	Temporary
13.	Banners on private buildings	Temporary
14.	Umbrellas	Temporary
15.	Pole panels	Temporary
16.	Temporary shop attachment boards	Temporary
17.	Advt. panels on modern toilets	Temporary
18.	Tree guards	Temporary
19.	Electrical Pole Kiosks	Temporary
20.	Vehicles including APSRTC buses	Temporary

**Appendix-5**

(Reference to Paragraph 2.2.9.2 Page 71)

**Statement showing the discrepancies in collection of fees for building permissions**

(Amount in Rupees)

Details	BA No.11249 Dt. 8-8-08 S Venkataramana Site area: 196.7 Sqm Plinth area: 231.12 sqm Vacant: 80.61 sqm		BA No.11827 Dt. 22-6-07 P Ramesh Site area: 87.74 sqm Plinth area: 99.63 sqm Vacant: 54.53 sqm		BA No.11887 Dt. 27-6-07 V Padmavathi Site area: 183.78 sqm Plinth area: 99.73 sqm Vacant: 142.78 sqm		BA No. 11768 Dt. 5-9-08 M. Jayasree Site area: 297.24 sqm Plinth area: 26.31 sqm Vacant: 270.93 sqm	
	Collectable	Collected	Collectable	Collected	Collectable	Collected	Collectable	Collected
BL Fee	8089.20	8400.00	996.30	900.00	997.30	900.00	263.10	1050
VUDA charges	14780.40	15240.00	7162.70	2550.00	10697.70	3430.00	12152.70	12190.00
Tree guard	1050.00	3150.00	350.00	350.00	350.00	350.00	350.00	350.00
Debris charges	3000.00	3000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
Publicity charges	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
External betterment	1155.60	1150.00	498.15	0	498.65	0	131.55	135.00
<b>Total</b>	<b>28175.2</b>	<b>31040.00</b>	<b>10107.15</b>	<b>4900.00</b>	<b>13643.65</b>	<b>5780.00</b>	<b>13997.35</b>	<b>14825.00</b>

**Appendix-6**  
(Reference to Paragraph 2.2.10 Page 74)  
Statement showing shortfall in collection of goodwill

(Amount in Rupees)

Complex code	Shop Code	Name of the lessee S/Sri/Smt	Address of lessee	Lease date	Lease expiry date	Goodwill amount fixed	Goodwill amount collected	Shortfall in collection of Goodwill
036	001	V.Chinnabbi	26-7-15 Panda Veedh i (S.V. P Market .Asseel)	5/1/2007	3/31/2009	500000	500000	0
013	019	V. Haranadh	Jagadamba Shopping Complex No.7	2/1/2008	5/13/2008	2500	2500	0
013	020	P Durga D/o Simhachalam	Jagadamba Shopping Complex No.16	2/1/2008	5/13/2008	6000	6000	0
015	052	Madhavi Eletronics	Tsr Complex	10/1/2006	3/31/2009	11808	11808	0
249	001	K.Srinivasa Rao	Amoeba Park, Beach Road	12/27/2002	12/26/2005	126000	24000	102000
250	005	N V Rajesh	6-11-28a, Ammavari Street Chinnawaltair,	9/16/2004	9/15/2007	30200	2400	27800
234	001	B.Appalakonda W/o Appalaraju	Waltair Market	4/1/2004	3/31/2006	4800	0	4800
243	009	K.Narayanarao	MVP Colony	2/4/2002	2/3/2005	5000	1600	3400
248	001	Y.Damodhar Rao	Zen Garden Shop No.1	7/11/2002	7/10/2005	100000	6000	94000
248	002	P.Jagannadha Raju	Zen Garden Shop No.2	7/11/2002	7/10/2005	175000	6000	169000
232	001	N.Pydiraju	Mudasarilova Park Parking	4/1/2005	3/31/2006	36100	0	36100
244	001	M.V.C.Sekhar	Arilova Community Hall	5/3/2005	5/2/2008	180000	0	180000
252	001	B Babu	Vendor Complex	2/26/2003	2/25/2006	15000	960	14040
252	002	U Sankarao	Vendor Complex,	2/26/2003	2/25/2006	15000	960	14040

Complex code	Shop Code	Name of the lessee S/Sri/Smt	Address of lessee	Lease date	Lease expiry date	Goodwill amount fixed	Goodwill amount collected	Shortfall in collection of Goodwill
			Hanumanthwaka Jn.					
252	003	G Gowri Sankarachari	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	004	Shaik Babji	Vendor complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	005	V.Tata Rao	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	006	V.Raghavaaiah	Vendor Complex, Hanumanthwaka Jn.	2/26/2002	2/25/2006	15000	960	14040
252	007	Malleti Lakshmi	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	008	Y.Guramma	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	009	U.V.Apparao	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	010	K.V.Satyanarayana	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	011	V.Appala Raju	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	012	M.Appala Naidu	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	013	K.Nageswara Rao	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	014	Penumatsa Krishna Murthy Raju	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	015	Ch.Prakash Rao	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	016	Ch.Srinivas	Vendor Complex,	2/26/2003	2/25/2006	15000	960	14040

Complex code	Shop Code	Name of the lessee S/Sri/Smt	Address of lessee	Lease date	Lease expiry date	Goodwill amount fixed	Goodwill amount collected	Shortfall in collection of Goodwill
			Hanumanthwaka Jn.					
252	017	Vijay Patro	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	018	B.Ramu	Vendor complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	019	M.Vijaya Kumar	Vendor complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	020	Ch.Chinna Rao	Vendor complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	021	V.Venkata Radha	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	022	K.Jaya Lakshmi	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	023	K Atchiyamma	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/25/2006	15000	960	14040
252	024	G.Appala Raju	Vendor Complex, Hanumanthwaka Jn.	2/26/2003	2/26/2006	15000	960	14040
252	025	S.Appala Narasamma	Vendor Complex,	2/26/2003	2/26/2006	15000	960	14040
243	001	B.S.S.Srinivasa Rao	Visakhapatnam	2/2/2002	2/1/2005	400000	5000	395000
220	004	L.K.N.S.Reddy, Lingam Info.	Asilmetta Shopping Complex(G F)	8/29/2003	8/28/2006	163000	16424	146576
238	001	B.Appalakonda W/o Appalaraju	V T College Back Side Market	4/1/2005	3/31/2006	56000	0	56000
<b>Total</b>						<b>2171408</b>	<b>605732</b>	<b>1565676</b>

\*Plinth areas is indicated as zero wherever information was not available

**Appendix-7**  
(Reference to Paragraph 2.2.10 Page 75)  
**Statement showing the list of shops leased out beyond 12 years**

(Amount in Rupees)

Sl No	Shop I.D	Name of the lease holder S/Sri/Smt	Shop Details	Plinth area Sq/mtrs	Date of Agreement	Date of expiry of Agreement	Monthly Rent	Rent in r/o shops recently allotted in the same shopping complex	Differ-ence	No. of months as of Dec'09 beyond 12 years	Loss due to non-enhancement of rents
1	03-003-001	Coastal Trading Company	Shop No B1/13 Janatabazar Complex	209	4/1/1997	7/8/2002	1306	1500	194	9	1746
2	05-003-001	P. Ramanandababu	Shop No A1/1 Janatabazar Complex	209	10/1/1997	9/30/2000	602	1500	898	3	2694
3	05-003-002	S. Appalanasamma	SHOP NO A1/2 Janatabazar Complex	209	4/1/1997	3/31/2000	1306	1500	194	9	1746
4	05-003-005	G. Pydaiah	Shop No C1/1 Janatabazar Complex	209	4/1/1995	3/31/1998	800	1500	700	33	23100
5	05-003-006	A. Demudu	Shop No C1/12 Janatabazar Complex	209	4/1/1995	3/31/1998	1306	1500	194	33	6402
6	05-003-007	A. Demudu	Shop No C1/12 Janatabazar Complex	209	4/1/1995	3/31/1998	1306	1500	194	33	6402
7	05-003-010	V. Sankara Rao	Shop No D1/5 Janatabazar Complex	209	4/1/1997	3/31/2000	451	1500	1049	33	34617
8	05-003-011	N. Sivanarayana	Shop No D1/8 Janatabazar Complex	209	4/1/1997	3/31/2000	603	1500	897	9	9441



SI No	Shop I.D	Name of the lease holder S/Sri/Smt	Shop Details	Plinth area Sq/mtrs	Date of Agreement	Date of expiry of Agreement	Monthly Rent	Rent in r/o shops recently allotted in the same shopping complex	Differ-ence	No. of months as of Dec'09 beyond 12 years	Loss due to non-enhancement of rents
9	05-003-012	Y. Santhi Swaroop	Shop No D1/12 Janatabazar Complex	209	1/1/1997	12/31/2000	1080	1500	420	9	8073
10	05-003-013	M. Jacobson	Shop No E1/5 Janatabazar Complex	209	4/1/1997	3/31/2000	1306	1500	194	9	1746
11	05-003-014	Ch. Ankal	Shop No E1/6 Janatabazar Complex	209	4/1/1995	3/31/1998	800	1500	700	33	23100
12	05-003-016	Y. Bhaskar Rao	Shop No F1/10 Janatabazar Complex	209	4/1/1997	3/31/2000	1306	1500	194	9	1746
13	05-003-017	N. Chandra Sekhar	Shop No F1/11 Janatabazar Complex	209	4/1/1997	3/31/2000	1306	1500	194	9	1746
14	05-003-018	P. Suryanarayana Murthy	Shop No F1/12 Janatabazar Complex	209	4/1/1997	3/31/2000	979	1500	521	9	4689
15	05-003-019	V.M Jacob Son	Shop No F1/3 Janatabazar Complex	209	4/1/1997	3/31/2000	1305	1500	195	9	1755
16	05-003-020	P. Satyanarayana Murthy	Shop No F1/13 Janatabazar Complex	209	4/1/1997	3/31/2000	1305	1500	195	9	1755
17	05-003-021	P.N Srinivasa Rao	Shop No E2 Janatabazar Complex	209	4/1/1997	3/31/2000	356	800	444	9	3996
18	05-003-023	M/S Costal	Shop No B1/13	30	4/1/1997	3/31/2000	1306	2100	794	9	7146

Sl No	Shop I.D	Name of the lease holder S/Sri/Smt	Shop Details	Plinth area Sq/mtrs	Date of Agreement	Date of expiry of Agreement	Monthly Rent	Rent in r/o shops recently allotted in the same shopping complex	Differ-ence	No. of months as of Dec'09 beyond 12 years	Loss due to non-enhancement of rents
		Transport Corpn	Janatabazar Complex								
19	05-004-001	M/S Bubas Furniture	S.V.P Market Main Road Shop	0*	9/1/1997	8/31/2000	11858	16193	4335	4	17340
20	05-004-002A	S.A Rehman	S.V.P Market Main Road Shop	0*	10/1/1997	9/30/2000	3700	16193	12493	3	37479
21	05-006-007	Ch. Pydi Raju	Shop No 6 Old B.S Ph-II Complex	54	6/27/1995	6/26/1998	267	600	333	30	9990
22	09-009-016	R Lakshmi Madhavi	Dykes Tank Shopping Complex	0*	4/15/1996	4/15/1999	700	3100	2400	20	48000
23	13-014-001	S.F Ismail	Shop No 1 Kanakaladibba Complex	70	4/1/1995	3/27/1998	750	1550	800	33	26400
24	13-014-002	K Varalamma	Shop No 2 Kanakaladibba Complex	70	4/1/1995	3/3/1998	750	1550	800	33	26400
25	13-014-003	G Sankara Rao	Shop No 3 Kanakaladibba Complex	70	4/1/1995	3/28/1998	750	1550	800	33	26400
26	13-014-004	P Sakuntala	Shop No 4 Kanakaladibba Complex	70	4/1/1995	3/27/1998	1342	1550	208	33	6864
27	13-014-005	K Raju	Shop No 5 Kanakaladibba	70	4/1/1995	3/27/1998	1275	1550	275	33	9075

Sl No	Shop I.D	Name of the lease holder S/Sri/Smt	Shop Details	Plinth area Sq/mtrs	Date of Agreement	Date of expiry of Agreement	Monthly Rent	Rent in r/o shops recently allotted in the same shopping complex	Differ-ence	No. of months as of Dec'09 beyond 12 years	Loss due to non-enhancement of rents
			Complex								
28	13-014-006	Y Prasad	Shop No 6 Kanakaladibba Complex	70	4/1/1995	3/28/1998	600	1550	950	33	31350
29	13-014-008	P Krishna	Shop No 8 Kanakala Dibba Complex	70	4/1/1995	3/28/1998	725	1550	825	33	27225
30	13-014-009	Sf. Ahammad	Shop No 9 Kanakala Dibba Complex	70	4/1/1995	3/28/1998	725	1550	825	33	27225
31	13-014-010	N. Ramu	Shop No 10 Kanakaladibba Complex	70	4/1/1995	3/28/1998	650	1550	900	33	29700
32	17-016-020	Abcd	Tsr Shopping Complex	950	11/1/1997	10/30/2000	3907	7120	3213	2	6426
33	17-017-006	M. Appala Raju	Shop No A2/3 T.S.R Complex (S.F)	1200	9/1/1997	8/21/2000	4134	6200	2066	4	8264
34	31-301-004	Ayurvedic Dispensary	Subbalaxminagar	0*	4/1/1992	3/31/2004	507	1244	737	69	50853
35	31-301-006	Sr Supdt. Post Office	Subbalaxminagar	0*	1/23/1989	12/31/1992	450	1244	794	107	84958
36	38-308-001	Post Office	Gnanapuram	0*	11/22/1997	11/21/2006	300	1490	1190	1	1190
37	48-315-004	Vacant	Trinadhapuram	0*	3/31/1997	3/30/2000	70	180	110	9	990
<b>Total</b>											<b>618029</b>

**Appendix – 8**

(Reference to Paragraph 2.3.4.3 Page 82)

**Statement showing the loss of revenue on rents with reference to nominal market rental value fixed for assessment of Property Tax**

(Amount in Rupees)

Circle No.	Name of the shopping Complex/ Market	Extent of area allotted (in sft.)	Fixation of rent per month	Fixation of average rent per Sft.	Bench mark rent per sft. Fixed for assessment of property tax	Bench mark rent to be fixed per month	Short fixation of rent per sft.	Loss of revenue per month towards rent
Circle No. 1 (Kapra)	Nacharam vegetable market	10,173	72,208	7.10	5.00	50865	--	Nil
Circle No. 2 (Uppal)	Uppal vegetable market	6,560	51,154	7.80	5.00	32800	--	Nil
	Uppal vegetable market complex stalls	9,728	24,320	2.50	5.00	48640	2.50	24320
	Berappagadda market	540	3,834	7.10	3.50	1890	--	Nil
	Habsiguda Street No.1	1,100	5,535	5.03	6.00	6600	0.97	1067
	Habsiguda Street No.8	3,228	11,556	3.58	6.00	19368	2.42	7812
Circle No. 4 (Malakpet)	Fareed market	6,588	873	0.13	4.80	31622	4.67	30766
	Mysaram market	720	480	0.67	4.80	3456	4.13	2974
	Malakpet market	1092	222	0.20	4.80	5247	4.60	5023
	Azampura market t	1454	703	0.48	5.00	7270	4.52	6572
Circle No. 5 (Begum Bazar)	Begum Bazar market	7383	7308	0.99	7.60	56111	6.61	48802
	Mangalhot market	3638	3224	0.89	4.20	15280	3.31	12042
	Mahaboobchowk market	13610	4462	0.33	4.20	57162	3.87	52671
Circle No. 8 (Abids)	Abids municipal. complex	19949	234887	11.78	15.00	299235	3.22	64236
	M.J.Market	21025	12721	0.60	9.60	201840	9.00	189225
	Azad market	7466	19936	2.67	9.60	71674	6.93	51739
	Putlibowli complex	22911	189048	0.25	12.00	279932	11.75	269204
	Kandaswamy market	4705	1102	0.23	6.40	30112	6.17	29029
	Koti municipal building complex	6765	26535	3.92	15.00	101475	11.08	74956
	Bus depot mulgies	2440	48910	20.05	15.00	36600	--	Nil

Circle No.	Name of the shopping Complex/ Market	Extent of area allotted (in sft.)	Fixation of rent per month	Fixation of average rent per Sft.	Bench mark rent per sft. Fixed for assessment of property tax	Bench mark rent to be fixed per month	Short fixation of rent per sft.	Loss of revenue per month towards rent
	Koti sub-way	1488	17856	12.00	15.00	22320	3.00	4464
	Putlibowli old stalls complex	1666	24880	14.93	12.00	19992	--	Nil
	SBH, Co-op Society, Dairy Development	4693	47015	10.01	15.00	70395	4.99	23418
	Sarai mulgies	1543	635	0.41	7.70	11881	7.29	11248
	Sultan bazar complex	5026	208468	41.18	15.00	75390	--	Nil
Circle No. 9 (Chikkadapally)	Chikkadapally market	12067	25409	2.10	6.00	72402	3.9	47061
	Lingampally market	4080	16066	3.94	8.00	32640	4.06	16565
Circle No.10 (Khairatabad)	Khairatabad municipal complex	2477	42848	17.30	15.00	37155	--	Nil
	Punjagutta market	1453	2821	1.94	10.40	15111	8.46	12292
	Ameerpet market	8721	3193	0.37	10.40	93968	10.03	87472
Circle No. 13 (Patancheru and RamachandraPuram)	Ramachandra Puram (Srinivasa Nagar Colony)	2640	6600	2.50	1.40	3696	--	Nil
	Old Patancheru market area	4276	23706	5.54	1.50	6414	--	Nil
Circle No.18	Maredpally commercial complex	20983	314748	15.00	11.40	239206	--	Nil
	Budha Bhavan complex	72812	925293	12.71	11.40	830057	--	Nil
	Chilakalaguda complex	12536	40386	3.22	5.10	63934	1.88	23568
	Harihara Kala Bhavan Complex	32610	107423	3.29	11.40	371754	8.11	264467
	<b>Total</b>	<b>340146</b>	<b>2526365</b>	<b>222.74</b>	<b>305.20</b>	<b>3320224</b>		<b>1360993</b>

Average monthly rent fixed per sft. – Rs.7.43 (Rs.25,26,365/3,40,146 sft)

Average monthly rent by adopting bench mark rate per sft. – Rs.9.76 (Rs.33,20,224/3,40,146 sft)

Shortfall in fixation of rent with reference to bench mark rate per sft. – Rs.2.33

i.e., Average Loss of revenue towards rent (as per bench mark rates) – Rs.2.33 x 3,40,146 sft = Rs.7,92,540 per month

Average Annual Loss of revenue towards rents on shops/stalls (as per bench mark rates) is Rs.95,10,482 (Rs.7,92,540 X 12 months)

**Appendix-9**

(Reference to Paragraph 2.3.4.3 Page 82)

Statement showing the expiry of lease agreement period of shops/stalls

Circle	Name of the shopping complex/Market	No. of shops/stalls allotted	Shop/stall lease agreements			Time elapsed after expiry of lease period				
			Not obtained	Obtained	Valid agreement as on date	1-5 years	5-10 years	10-20 years	Beyond 20 years	Total
1. (Kapra)	Nacharam vegetable Makret	89	89	0	NA	NA	NA	NA	-	0
	Uppal Vegatable market	43	43	0	NA	NA	NA	NA	-	0
	Uppal vegetable market complex stalls	152	152	0	NA	NA	NA	NA	-	0
	Berappagadda Market	7	7	0	NA	NA	NA	NA	-	0
	Habsiguda street No.1	9	9	0	NA	NA	NA	NA	-	0
	Habsiguda street No. 8	10	10	0	NA	NA	NA	NA	-	0
4. (Malakpet)	Fareed Market	49	12	37	0	0	0	5	32	37
	Mysaram Market	24	1	23	0	0	0	0	23	23
	Malakpet Market	18	7	11	0	0	0	0	11	11
	Azampura Market	31	0	31	0	0	0	0	31	31
5 (Begum Bazar)	Begum Bazar Market	166	42	124	0	0	0	5	119	124
	Manglahat Market	64	5	59	0	0	0	0	59	59
8 (Abids)	Mahboob chowk Makret	233	11	222	0	0	0	0	222	222
	Abids municipal Complex	77	0	77	0	54	7	16	0	77
	M.J. Market	205	15	190	0	0	0	13	177	190
	Azad market	68	0	68	0	0	51	0	17	68
	Putlibowli Complex	135	18	117	0	0	3	38	76	117
	Kandaswamy Market	75	6	69	0	0	3	3	63	69
	Koti municipal building complex	28	10	18	0	0	1	11	6	18
Bus depot mulgies	13	1	12	0	0	12	0	0	12	

Circle	Name of the shopping complex/Market	No. of shops/stalls allotted	Shop/stall lease agreements			Time elapsed after expiry of lease period				
			Not obtained	Obtained	Valid agreement as on date	1-5 years	5-10 years	10-20 years	Beyond 20 years	Total
	Koti sub-way	62	0	62	0	62	0	0	0	62
	Putlibouli old stalls	34	9	25	0	0	0	0	25	25
	SBH, Coop Society, Dairy development	3	1	2	0	0	2	0	0	2
	Sarai mulgies	3	0	3	0	0	0	3	0	3
	Sultan bazaar complex	83	3	80	0	0	80	0	0	80
9 (Chikkadpally)	Chikkadapally Market	97	38	59	0	0	0	0	59	59
	Lingampally Market	65	8	57	0	0	2	3	52	57
10 (Khairatabad)	Khairatabad Municipal Complex	8	0	8	0	0	8	0	0	8
	Punjagutta Market	44	41	3	0	0	0	3	0	3
	Ameerpet Market	39	6	33	0	0	0	5	28	33
13 (Patancheru and Ramachandrapuram)	Old Patancheru Market	24	0	24	0	3	21	0	0	24
	Ramachandrapuram (Srinivasa Nagar)	44	0	44	0	0	44	0	0	44
18	Maredpally Commercial complex	3	3	0	0	0	0	0	0	0
	Budha Bhavan Complex	63	6	57	3	4	13	34	3	54
	Chilakalaguda complex	75	69	6	0	0	0	6	0	6
	Harihara Kala Bhavan	23	1	22	9	2	2	8	1	13
	<b>Total</b>	<b>2166</b>	<b>623</b>	<b>1543</b>	<b>12</b>	<b>125</b>	<b>249</b>	<b>153</b>	<b>1004</b>	<b>1531</b>

Percentage of expiry of lease agreements is 99.22  
(0-5 years: 8.10; 5-10: 16.14; 10-20 years: 9.92; beyond 20 years: 65.07)

Percentage of valid lease agreements is 0.78

Percentage of non-obtaining of lease agreements is 28.76

Percentage of obtaining of lease agreements is 71.24