

APPENDIX – 1**Name of ULBs**

(vide para:1.8 ; page: 7)

Sl. No.	Name of ULB	Period of Audit
1.	Asansol MC	2006-07
2.	Alipurduar	2005-07
3.	Baranagar	2005-07
4.	Baruipur	2005-07
5.	Basirhat	2005-07
6.	Berhampore	2005-07
7.	Bhatpara	2007-08
8.	Bidhannagar	2004-07
9.	Burdwan	2005-08
10.	Chandernagore MC	2006-07
11.	Coochbehar	2004-07
12.	Coopers' Camp	2004-07
13.	Dhulian	2006-08
14.	Dhupguri	2005-07
15.	Dubrajpur	2006-08
16.	Durgapur MC	2006-07
17.	Dum Dum	2006-08
18.	Egra	2005-07
19.	Englishbazar	2005-07
20.	Garulia	2006-07
21.	Gayespur	2006-08
22.	Howrah MC	2005-06
23.	Jalpaiguri	2005-07
24.	Jhalda	2005-07
25.	Jhargram	2006-08

Sl. No.	Name of ULB	Period of Audit
26.	Kolkata MC	2006-07
27.	Kamarhati	2005-07
28.	Kulti	2006-07
29.	Mal	2005-07
30.	Mathabhanga	2006-08
31.	Mekhliganj	2005-07
32.	Midnapur	2006-08
33.	Mirik	2005-07
34.	Mursidabad	2004-07
35.	Naihati	2006-07
36.	New Barrackpore	2006-07
37.	North Barrackpore	2006-07
38.	Panihati	2005-07
39.	Panskura	2006-08
40.	Pujali	2006-08
41.	Rajarhat-Gopalpur	2006-08
42.	Rishra	2005-07
43.	Serampur	2006-08
44.	Siliguri MC	2006-07
45.	Suri	2005-07
46.	Taki	2006-07
47.	Tamluk	2006-08
48.	Titagarh	2005-07
49.	Tufanganj	2005-07

APPENDIX 2A
Statement showing budget estimate and actual expenditure for the year 2005-06
(vide para: 2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue				Capital			
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	161.47	136.88	(-)24.59	85	506.75	123.50	(-)383.25	24
2.	Asansol	2169.30	1110.33	(-)1058.97	51	2286.00	1248.24	(-)1037.76	55
3.	Baranagar	1425.10	1330.16	(-)94.94	93	0	0	0	0
4.	Baruipur	186.95	166.12	(-)20.83	89	380.27	78.45	(-)301.82	21
5.	Basirhat	350.73	260.79	(-)89.94	74	1306.50	266.90	(-)1039.60	20
6.	Bhatpara	1772.78	1169.32	(-)603.46	66	0	0	0	0
7.	Burdwan	1360.89	1485.72	(+)124.83	109	88.44	54.36	(-)34.08	61
8.	Chander-nagore	1427.65	1389.33	(-)38.32	97	5.00	3.36	(-)1.64	67
9.	Dhulian	138.49	128.49	(-)10.00	93	0.70	0.15	(-)0.55	21
10.	Durgapur	2057.88	2426.42	(+)368.54	118	3725.14	2669.21	(-)1055.93	72
11.	Englishbazar	954.83	668.29	(-)286.54	70	506.50	564.34	(+)57.84	111
12.	Gayespur	499.59	252.54	(-)247.05	51	164.94	89.07	(-)75.87	54
13.	Howrah	6659.65	5809.02	(-)850.63	87	1167.00	805.02	(-)361.98	69
14.	Jhargram	251.61	158.80	(-)92.81	63	412.97	82.45	(-)330.52	20
15.	Kamarhati	1637.13	1214.44	(-)422.69	74	922.21	450.40	(-)471.81	49
16.	Kolkata	69083.00	63945.00	(-)5138.00	93	20339.00	16084.00	(-)4255.00	79
17.	Mathabhanga	124.51	105.68	(-)18.83	85	57.50	55.06	(-)2.44	96
18.	Midnapur	790.42	665.69	(-)124.73	84	64.97	47.74	(-)17.23	73
19.	New Barrackpore	239.12	217.70	(-)21.42	91	7.50	1.73	(-)5.77	23
20.	Panihati	782.38	952.54	(+)170.16	122	23.00	26.70	(+)3.70	116
21.	Panskura	165.72	80.20	(-)85.52	48	2.00	0.03	(-)1.97	2.00
22.	Pujali	279.89	283.55	(+)3.66	101	116.06	115.26	(-)0.80	99
23.	Rajarhat-Gopalpur	953.33	793.22	(-)160.11	83	227.00	210.42	(-)16.58	93
24.	Siliguri	1888.31	1816.33	(-)71.98	96	52.69	37.45	(-)15.24	71
25.	Taki	139.51	115.12	(-)24.39	83	333.80	164.91	(-)68.89	49
26.	Tamluk	334.07	284.51	(-)49.56	85	0	0	0	0
27.	Titagarh	698.03	595.99	(-)102.04	85	369.00	371.99	(+)2.99	101
	Total	96532.34	87562.18	(-) 8970.16	91	33064.94	23550.74	(-) 9514.20	71

APPENDIX 2B

Statement showing budget estimate and actual expenditure for the year 2006-07

(vide para: 2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue				Capital			
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	178.26	155.10	(-)23.16	87	581.50	271.79	(-)309.71	47
2.	Asansol	1910.44	1357.60	(-)552.84	71	2222.29	1623.77	(-)598.52	73
3.	Baranagar	1365.00	1433.45	(+)68.45	105	35.00	61.27	(+)26.27	75
4.	Baruipur	231.17	174.88	(-)56.29	76	306.02	56.06	(-)249.96	18
5.	Basirhat	328.37	297.80	(-)30.57	91	1195.15	407.85	(-)787.30	34
6.	Bhatpara	1764.37	1239.03	(-)525.34	70	0	0	0	0
7.	Burdwan	1779.52	1443.22	(-)336.30	81	39.50	207.01	(+)167.51	524
8.	Chander-nagore	1599.84	1438.31	(-)161.53	90	5.00	1.77	(-)3.23	35
9.	Dhulian	179.84	171.10	(-)8.74	95	1.50	0.18	(-)1.32	12
10.	Durgapur	2524.63	3223.57	(+)698.94	128	4161.12	2436.02	(-)1725.10	59
11.	Englishbazar	807.61	737.18	(-)70.43	91	463.00	328.96	(-)134.04	71
12.	Gayespur	300.45	275.32	(-)25.13	92	283.00	123.14	(-)159.86	42
13.	Howrah	6736.52	6017.68	(-)718.84	89	1817.62	896.07	(-)921.55	49
14.	Jhargram	287.90	170.58	(-)117.32	59	587.85	139.79	(-)448.06	24
15.	Kamarhati	1835.60	1337.52	(-)498.08	73	815.41	338.11	(-)477.30	41
16.	Kolkata	87486.00	85070.00	(-)2416.00	97	28355.00	13638.00	(-)14717.00	48
17.	Mathabhanga	126.43	130.73	(+)4.30	103	68.10	66.65	(-)1.45	98
18.	Midnapur	888.18	718.67	(-)169.51	81	46.71	28.12	(-)18.59	60
19.	New Barrackpore	254.25	239.55	(-)14.70	94	38.50	43.85	(+)5.35	114
20.	Panihati	1152.17	1153.83	(+)1.66	100	30.00	22.57	(-)7.43	75
21.	Panskura	176.79	80.92	(-)95.87	46	22.00	21.25	(-)0.75	97
22.	Pujali	286.45	278.36	(-)8.09	97	122.36	101.84	(-)20.52	83
23.	Rajarhat-Gopalpur	1053.23	845.66	(-)207.57	80	950.50	514.63	(-)435.87	54
24.	Siliguri	1053.23	1948.55	(-)105.51	95	78.10	57.91	(-)20.19	74
25.	Taki	146.21	127.02	(-)19.19	87	367.00	196.24	(-)170.76	53
26.	Tamluk	377.27	313.54	(-)63.73	83	0	0	0	0
27.	Titagarh	899.81	485.45	(-)414.36	54	316.50	242.14	(-)74.36	77
	Total	115729.54	110864.62	(-)4864.92	96	42908.73	21824.99	(-)21083.74	51

APPENDIX 2C

Statement showing budget estimate and actual expenditure for the year 2007-08

(vide para: 2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue				Capital			
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	201.96	182.81	(-)19.15	91	1400.00	451.99	(-)948.01	32
2.	Asansol	2296.21	1969.44	(-)326.77	86	4789.25	2654.92	(-)2134.33	55
3.	Baranagar	1976.98	1752.57	(-)224.41	89	39.63	50.72	(+)11.09	128
4.	Baruipur	199.89	56.89	(-)143.00	28	231.40	195.99	(-)35.41	85
5.	Basirhat	528.67	338.87	(-)189.80	64	1493.60	328.07	(-)1165.53	22
6.	Bhatpara	1235.80	1322.21	(+)86.41	107	3479.78	1589.84	(-)1889.94	46
7.	Burdwan	1926.39	1799.14	(-)127.25	93	436.31	175.62	(-)260.69	40
8.	Chander-nagore	1817.65	1658.89	(-)158.76	91	0	0	0	0
9.	Dhulian	199.36	191.52	(-)7.84	96	9.00	0.20	(-)8.80	2
10.	Durgapur	4130.77	3981.79	(-)148.98	96	6174.11	4030.69	(-)2143.42	65
11.	Englishbazar	1101.78	851.43	(-)250.35	77	549.00	284.23	(-)264.77	52
12.	Gayespur	366.04	312.64	(-)53.40	85	335.00	122.87	(-)212.13	37
13.	Howrah	7465.96	5546.20	(-)1919.76	74	2229.65	1249.81	(-)979.84	56
14.	Jhargram	319.43	213.27	(-)106.16	67	819.00	272.16	(-)546.84	33
15.	Kamarhati	1945.70	1470.60	(-)475.10	76	2320.31	660.26	(-)1660.05	28
16.	KMC	97421.00	74825.00	(-)22596.00	77	40553	34791.00	(-)5762.00	86
17.	Mathabhanga	159.96	152.77	(-)7.19	96	26.40	12.65	(-)13.75	48
18.	Midnapur	985.97	739.69	(-)246.28	75	42.71	29.53	(-)13.18	69
19.	New Barrackpore	380.32	277.56	(-)102.76	73	50.00	53.51	(+)3.51	107
20.	Panihati	1376.72	1257.76	(-)118.96	91	25.00	38.83	(+)13.83	155
21.	Panskura	301.96	181.58	(-)120.38	60	20.00	16.03	(-)3.97	80
22.	Pujali	676.05	338.54	(-)337.51	50	140.50	47.33	(-)93.17	34
23.	Rajarhat-Gopalpur	1835.70	1144.23	(-)697.47	62	2900.00	773.64	(-)2126.36	27
24.	Siliguri	2509.53	2393.21	(-)116.32	95	93.20	81.65	(-)11.55	88
25.	Taki	162.96	50.00	(-)112.96	31	134.65	40.74	(-)93.91	30
26.	Tamluk	563.06	477.70	(-)85.36	85	0	0	0	0
27.	Titagarh	861.67	631.25	(-)230.42	73	234.69	263.51	(+)28.82	112
	Total	132947.49	104117.56	(-)28829.93	78	68526.19	48215.79	(-)20310.40	70

APPENDIX -3
Statement showing utilisation of developmental grants during the year 2006-08
(vide para: 2.5; page: 13)

Sl. No.	Name of ULB	Opening Balance	Receipts	Total	Expenditure	Closing Balance	Percentage of Utilisation
2006-07							
1	Bhatpara	76.90	170.68	247.58	79.17	168.41	32
2	Dhulian	15.83	25.10	40.93	33.28	7.65	81
3	Dubrajpur	36.71	29.10	65.81	23.28	42.53	35
4	Dum Dum	6.49	22.94	29.43	4.68	24.75	16
5	Gayespur	31.64	40.23	71.87	46.33	25.54	64
6	Jhargram	40.47	46.17	86.64	76.79	9.85	89
7	Mathabhanga	17.17	22.89	40.06	35.54	4.52	89
8	Midnapur	56.81	154.61	211.42	124.2	87.22	59
9	North Barrackpore	21.06	48.99	70.05	24.71	45.34	35
10	Panskura	16.35	72.48	88.83	28.36	60.47	32
11	Pujali	1.62	13.31	14.93	13.03	1.90	87
12	Rajarhat-Gopalpur	55.98	108.73	164.71	110.13	54.58	67
13	Serampur	10.98	62.14	73.12	44.19	28.93	60
14	Tamluk	142.55	77.11	219.66	115.11	104.55	52
	Total	530.56	894.48	1425.04	758.80	666.24	53

2007-08

1	Bhatpara	168.41	155.39	323.80	67.93	255.87	21
2	Dubrajpur	42.53	15.73	58.26	22.44	35.82	39
3	Dum Dum	24.75	49.72	74.47	17.57	56.90	24
4	Dhulian	7.65	66.26	73.91	36.59	37.32	49
5	Gayespur	25.54	24.25	49.79	30.34	19.45	61
6	Jhargram	9.85	445.81	455.66	177.11	278.55	39
7	Mathabhanga	4.52	59.68	64.20	35.54	28.66	55
8	Midnapur	87.22	200.53	287.75	130.05	157.70	45
9	North Barrackpore	45.34	55.16	100.50	43.03	57.47	43
10	Panskura	60.47	68.62	129.09	81.53	47.56	63
11	Pujali	1.90	19.90	21.80	15.33	6.47	70
12	Rajarhat-Gopalpur	54.58	136.39	190.97	140.38	50.59	74
13	Serampur	28.93	64.50	93.43	74.74	18.69	80
14	Tamluk	104.55	74.58	179.13	127.43	51.70	71
	Total	666.24	1436.52	2102.76	1000.01	1102.75	48

APPENDIX - 4
Statement showing outstanding advances
(vide para: 2.13; page: 17)

(Rupees in lakh)

Sl. No.	Name of ULB	As on	Outstanding advances	Remarks
1.	Alipurduar	31.03.07	89.13	NA
2.	Baruipur	31.03.07	1.27	Rs.0.53 lakh remained unadjusted from Ex-Chairman (90-91 to 2000-01)
3.	Basirhat	31.03.07	108.00	Outstanding ranged between 5 to 48 years. Advanced to 115 persons including Rs.40 lakh paid to 44 Ex- Councilors, Rs.3.83 lakh to 7 present Councilors and rest to officials, contractors/ suppliers etc.
4.	Chander-nagore	31.03.07	61.44	NA
5.	Coochbehar	31.03.07	35.87	NA
6.	Dubrajpur	31.03.08	12.87	Rs.5.39 lakh was advanced to Chairman & Ex- cashier between 1997 and 2003.
7.	Englishbazar	31.03.07	79.53	Rs.74.60 lakh was outstanding for 3 to 29 years.
8.	Gayespur	31.03.08	17.65	NA
9.	Jhargram	31.03.08	1.34	NA
10.	Midnapur	31.03.08	913.08	Rs.837.52 lakh had been advanced to various Government organizations like MED,PHE,PWD, etc.
11.	Mursidabad	31.03.07	57.58	Outstanding ranged between 5 to 10 years and was advanced to 117 persons including employees, contractors, Ex- councilors.
12.	Naihati	31.03.07	0.06	Outstanding from August 2004
13.	Panihati	31.03.07	57.32	NA
14.	Panskura	31.03.08	7.57	NA
15.	Serampur	31.03.08	46.98	NA
16.	Siliguri	31.03.07	129.24	Advanced to 158 employees.
17.	Suri	31.03.07	13.68	NA
18.	Taki	31.03.07	10.16	Rs.1.32 lakh was outstanding for 1 to 3 years and was advanced to various Ex-councilors & Accountant.
19.	Titagarh	31.03.07	3.70	Rs.3.24 lakh was outstanding for 8 to 35 years and was advanced to Contractors and municipal staffs.
20.	Tufanganj	31.03.07	0.07	NA
Total			1646.54	

APPENDIX - 5

Statement showing liability due to non-deposit/delay in deposit of
General Provident Fund in to the Treasury

(vide para: 2.14; page: 17)

(Rupees in lakh)

Sl. No.	Name of the ULB	Amount not deposited		Delay in deposit	Loss of interest towards GPF	Total Liability
		Period	(Rupees in lakh)		(Rupees in lakh)	(Rupees in lakh)
1.	Asansol	NA	NA	1 month to 9 months (7/06-6/07)	2.92	2.92
2.	Baranagar	NA	NA	1 month to 26 months (11/03-12/07)	15.45	15.45
3.	Berhampore	2005-07	2.03	NA	NA	2.03
4.	Dum Dum	(2/84 to 7/88)	17.34	NA	30.99	48.33
5.	Garulia	(12/97 to 1/08)	55.23	8 year 8 months to 9 year 10 months (4/97-11/97)	23.72	78.95
6.	Jalpaiguri	{Rs 12.33 lakh (1/86 to 11/91) + Rs.39.97 lakh (8/03 to 3/07) + Rs.9.67 lakh (Arrear ROPA) +Rs.3.62 lakh (CPF Balance)}	65.59	NA	132.44	198.03
7.	Naihati	NA	NA	One to 10 months (11/05-10/07)	2.59	2.59
8.	North Barrackpore	NA	NA	1 month (3/06-2/07)	0.14	0.14
9.	Rishra	(1987-07)	132.00	NA	259.00	391.00
10.	Serampur	NA	NA	(1/07-3/08)	0.89	0.89
11.	Titagarh	NA	NA	One month to 4 years (10/02-3/07)	14.17	14.17
Total			272.19		482.31	754.50

APPENDIX 6

Statement showing Budget Estimate, Actual Realisation and Percentage of Own Fund during the period 2005-06, 2006-07 and 2007-08

(vide para 3.1; page: 21)

(Rupees in lakh)

Sl. No.	Name of the ULBs	Budget Estimate			Actual Realisation			Percentage of realisation		
		2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08
1.	Alipurduar	103.19	133.06	160.6	68.61	100.3	115.27	66	75	72
2.	Asansol	1521.50	1346.82	1461.05	906.52	1254.43	1681.77	60	93	115
3.	Baranagar	750.1	664	951.94	619.2	809.85	910.1	83	122	96
4.	Baruipur	75.00	84.37	81.09	68.94	86.04	61.62	92	102	76
5.	Basirhat	149.44	183.56	221.56	144.17	164.69	137.59	96	90	62
6.	Bhatpara	618.75	524.90	415.02	379.17	326.02	370.03	61	62	89
7.	Burdwan	561.5	637.95	972.25	547.26	515.25	737.88	97	81	76
8.	Chandernagore	553.9	510.05	600.4	484.91	499.19	565.57	88	98	94
9.	Dhulian	24.39	35.14	30.09	6.35	32.85	23.16	26	93	77
10.	Durgapur	1487.68	1745.81	2443.96	2252.43	2634.36	2850.47	151	151	117
11.	Englishbazar	493.36	434.81	447.46	413.95	380.71	402.8	84	88	90
12.	Gayespur	121.46	194.49	261.98	110.46	73.57	185.07	91	38	71
13.	Howrah	3118.88	3162.60	4450.32	2405.91	2268.30	2643.80	77	72	59
14.	Jhargram	72.70	97.06	98.82	142.67	70.55	81.38	196	73	82
15.	Kamarhati	705.15	762.74	896.16	567.45	768.48	777.41	80	101	87
16.	Kolkata	49177.00	63679.00	81938.00	49320.00	77053.00	64624.00	100	121	79
17.	Mathabhanga	60.44	68.65	69.53	56.69	56.09	72.37	94	82	104
18.	Midnapur	207.91	222.37	317.09	282.61	326.76	358.39	136	147	113
19.	New Barrackpore	151.52	168.16	174.54	141.83	173.49	178.00	94	103	102
20.	Panihati	617.75	689.52	747	559.7	949.92	738.76	91	138	99
21.	Panskura	320.1	22.83	31.66	11.62	14.88	17.89	4	65	57
22.	Pujali	278.1	184.75	181.93	270.68	163.92	178.82	97	89	98
23.	Rajarhat-Gopalpur	850.03	1029.25	1225.25	652.95	738.61	967.35	77	72	79
24.	Siliguri	1098.20	1215.73	1268.96	1024.48	1434.56	1239.25	93	118	98
25.	Taki	50.73	58.61	56.46	48.21	42.16	49.60	95	72	75
26.	Tamluk	156.8	181.65	190.8	121.12	128.99	137.55	77	71	72
27.	Titagarh	615.71	929.7	868.06	555.77	492.93	674.91	90	53	78
Total		63941.29	78967.58	100561.98	62163.66	91559.90	80780.81	97	116	80

APPENDIX – 7A

Statement showing demand and collection of property tax for the year 2005 – 06

(vide para: 3.2; page: 22)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	150.12	51.41	27.77	11.41	19	122.35	40.00
2.	Asansol	5127.45	790.53	63.22	394.62	8	5460.23	395.91
3.	Baranagar	656.39	347.41	48.93	154.68	20	607.46	192.73
4.	Baruipur	65.66	21.93	2.73	10.87	16	62.93	11.06
5.	Bhatpara	1362.75	293.40	119.85	234.20	21	1242.90	59.20
6.	Basirhat	43.46	53.44	17.16	26.94	46	26.30	26.50
7.	Burdwan	119.71	250.86	89.08	170.53	70	30.63	80.33
8.	Chandernagore	58.97	118.50	6.05	99.01	59	52.92	19.49
9.	Dhulian	12.02	12.04	0	0	0	12.02	12.04
10.	Durgapur	1267.38	740.66	181.00	365.88	27	1086.38	374.78
11.	Englishbazar	216.15	149.43	64.07	74.69	38	152.08	74.74
12.	Gayespur	730.99	146.72	56.89	21.05	9	674.10	125.67
13.	Howrah	6051.36	1232.17	492.92	466.13	13	5558.44	766.04
14.	Jhargram	100.74	37.09	21.27	15.94	27	79.47	21.15
15.	Kamarhati	384.07	314.24	130.87	217.44	50	253.20	96.80
16.	Mathabhanga	36.87	19.60	6.30	6.07	22	30.57	13.53
17.	Midnapur	136.08	100.08	37.71	59.44	41	98.37	40.64
18.	New Barrackpore	22.43	32.99	6.58	24.72	56	15.85	8.27
19.	Panihati	1030.72	295.11	74.29	128.88	15	956.43	166.23
20.	Panskura	1.50	2.50	0.50	0.88	35	1.00	1.62
21.	Pujali	101.85	164.87	99.40	163.65	99	2.45	1.22
22.	Rajarhat-Gopalpur	56.50	257.50	65.53	74.87	45	(-)9.03	182.63
23.	Siliguri	611.98	425.52	100.61	253.89	34	511.37	171.63
24.	Taki	14.10	9.23	2.60	6.51	39	11.50	2.72
25.	Tamluk	55.10	49.12	3.94	2.08	6	51.16	47.04
26.	Titagarh	293.38	109.98	172.61	92.57	66	120.77	17.41
Total		18707.73	6026.33	1891.88	3076.95	20	17220.88	2949.38

APPENDIX – 7B

Statement showing demand and collection of property tax for the year 2006 – 07
(vide para: 3.2; page: 22)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	162.35	51.41	30.94	14.80	21	131.41	36.61
2.	Asansol	5460.13	794.20	86.83	469.92	9	5373.30	324.28
3.	Baranagar	799.91	312.72	104.14	149.33	23	695.77	163.39
4.	Baruipur	62.72	22.59	12.94	11.29	28	49.78	11.30
5.	Bhatpara	1302.10	313.41	68.93	172.99	15	1233.17	140.42
6.	Basirhat	52.79	53.42	11.42	26.48	36	41.37	26.94
7.	Burdwan	99.57	478.43	90.77	110.90	35	8.80	367.53
8.	Chandernagore	72.39	150.82	10.46	108.28	53	61.93	42.54
9.	Dhulian	23.24	11.55	9.42	15.48	72	13.82	(-)3.93
10.	Durgapur	1461.16	1151.21	434.00	732.47	45	1027.16	418.74
11.	Englishbazar	226.82	136.64	40.65	68.22	30	186.17	68.42
12.	Gayespur	799.78	146.72	29.27	19.91	5	770.51	126.81
13.	Howrah	6450.12	968.24	404.94	306.03	10	6045.18	662.21
14.	Jhargram	99.62	73.16	23.99	17.85	24	75.63	55.31
15.	Kamarhati	350.11	303.31	89.52	217.13	47	260.59	86.18
16.	Mathabhanga	44.43	19.99	8.50	5.89	22	35.93	14.10
17.	Midnapur	139.01	140.10	74.97	107.25	65	64.04	32.85
18.	New Barrackpore	24.11	33.32	6.44	26.51	57	17.67	6.81
19.	Panihati	1124.72	301.80	208.93	137.32	24	915.79	164.48
20.	Panskura	2.20	1.40	0.37	0.84	34	1.83	0.56
21.	Pujali	3.66	165.77	1.38	164.36	98	2.28	1.41
22.	Rajarhat-Gopalpur	173.60	318.15	74.81	106.09	37	98.79	212.06
23.	Siliguri	683.01	425.52	103.87	255.89	32	579.14	169.63
24.	Taki	14.12	15.10	9.55	7.52	58	4.57	7.58
25.	Tamluk	51.16	49.34	9.71	29.32	39	41.45	20.02
26.	Titagarh	138.19	109.98	16.34	89.48	43	121.85	20.50
Total		19821.02	6548.3	1963.09	3371.55	20	17857.93	3180.68

APPENDIX – 7C

Statement showing demand and collection of property tax for the year 2007 – 08

(vide para: 3.2; page: 22)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	168.02	51.41	36.00	16.31	24	132.02	35.10
2.	Asansol	5697.58	794.20	78.55	706.02	12	5619.03	88.18
3.	Baranagar	859.16	302.71	129.61	146.70	24	729.55	156.01
4.	Baruipur	58.71	22.60	15.91	12.20	35	42.80	10.40
5.	Bhatpara	1373.59	313.20	117.43	136.67	15	1256.16	176.53
6.	Basirhat	28.62	71.16	10.46	25.49	36	18.16	45.67
7.	Burdwan	791.30	622.79	160.28	185.37	24	631.02	437.42
8.	Chandernagore	104.00	160.00	26.68	127.86	59	77.32	32.14
9.	Dhulian	9.98	11.57	7.36	4.34	54	2.62	7.23
10.	Durgapur	1446.00	968.00	247.00	574.00	34	1199.00	394.00
11.	Englishbazar	254.59	136.54	44.87	75.39	31	209.72	61.15
12.	Gayespur	897.32	151.65	482.03	42.10	50	415.29	109.55
13.	Howrah	6707.40	1227.88	484.73	349.45	11	6222.67	878.43
14.	Jhargram	130.94	40.87	15.06	14.45	17	115.88	26.42
15.	Kamarhati	346.28	306.32	55.48	227.12	43	290.80	79.20
16.	Mathabhanga	49.27	19.99	10.77	7.57	26	38.50	12.42
17.	Midnapur	96.89	142.09	58.40	103.67	68	38.49	38.42
18.	New Barrackpore	24.47	33.55	7.60	28.72	63	16.87	4.83
19.	Panihati	1076.67	305.29	99.59	144.49	18	977.08	160.80
20.	Panskura	2.39	1.40	0.30	0.76	28	2.09	0.64
21.	Pujali	3.69	165.78	1.45	164.33	98	2.24	1.45
22.	Rajarhat-Gopalpur	310.85	329.07	151.37	128.99	44	159.48	200.08
23.	Siliguri	748.77	425.52	132.71	261.86	34	616.06	163.66
24.	Taki	12.29	15.10	4.19	9.12	49	8.10	5.98
25.	Tamluk	61.47	49.24	6.50	32.29	35	54.97	16.95
26.	Titagarh	142.34	106.23	13.97	95.34	44	128.37	10.89
Total		21402.59	6774.16	2398.3	3620.61	21	19004.29	3153.55

APPENDIX -8

Statement showing loss of revenue due to non imposition of surcharge
(vide para: 3.4; page: 23)

(Rupees in lakh)

Sl. No.	Name of ULB	No. of Commercial/ Non residential Holding	Yearly Tax	Annual surcharge	Period	Loss
1.	Alipurduar	13	3.08	0.62	2005-2007	1.24
2.	Asansol	3340	112.88	22.58	2006-07	22.58
3.	Baranagar	137	10.78	2.16	2003-07	8.64
4.	Basirhat	647	6.72	1.34	April 2005 to June 2007	3.02
5.	Berhampore	81	13.66	2.73	2005-07	5.46
6.	Coochbehar	103	3.13	0.63	2002-07	3.15
7.	Dubrajpur	1170	2.81	0.56	2005-08	1.69
8.	Durgapur	291	492.81	98.56	2006-07	98.56
9.	Englishbazar	150	6.98	1.40	April 2002 to September 2007	7.68
10.	Egra	265	0.56	0.11	April 2005 to December 2007	0.30
11.	Garulia	745	49.35	9.87	2006-2007	9.87
12.	Jhargram	41	2.54	0.51	2006-08	1.02
13.	Kulti	58	16.56	3.31	April 2006 to September 2007	4.97
14.	Mal	621	9.22	1.84	2005-07	3.68
15.	Mekhliganj	143	1.11	0.22	2005-07	0.44
16.	Midnapur	215	16.40	3.28	October 2006 to March 2008	4.92
17.	Mirik	288	1.59	0.32	2005-07	0.64
18.	Naihati	1952	13.82	2.76	2006-07	2.76
19.	New Barrackpore	1498	5.16	1.03	2006-07	1.03
20.	North Barrackpore	NA	27.91	5.58	2006-08	11.16
21.	Panihati	225	56.45	11.29	2005-07	22.58
22.	Rajarhat-Gopalpur	297	168.05	33.61	2006-08	67.22
23.	Serampur	2015	55.95	11.19	2006-08	22.38
24.	Taki	43	2.09	0.42	2006-07	0.42
25.	Tamluk	1198	12.77	2.55	2005-08	7.65
Total						313.06

APPENDIX – 9
Statement showing non realization of rent/salami/development fees
from stalls/shops

(vide para: 3.6; page: 25)

(Rupees in lakh)			
Sl. No.	Name of the ULB	As on	Rent/salami not realised from stalls / shops etc.
1.	Suri	March 2007	6.40
2.	Burdwan	March 2007	24.21
3.	Jhalda	March 2007	1.06
4.	Coopers Camp	March 2007	8.37
5.	Kamarhati	March 2007	8.38
6.	Englishbazar	September 2007	26.38
7.	Taki	March 2007	25.53
8.	Dubrajpur	March 2008	14.39
9.	Midnapur	March 2008	18.98
10.	Bhatpara	March 2008	9.62
11.	Mathabhanga	March 2008	17.87
12.	Howrah	March 2007	4.36
Total			165.55

APPENDIX - 10

Statement of incomplete works

(vide para: 5.2; page: 30)

(Rupees in lakh)

Sl. No.	Name of ULB	Particulars of works	Schedule date of completion	Reason	Expenditure
1.	Baruipur	Construction of Matri Sadan	Not mentioned in the work order dated 1.3.2006.	Non-mobilisation of fund	2.50
2.	Coochbehar	Construction of market complexes, special repair works, etc.	Between March 2003 and June 2004.	-do-	60.10
3.	Taki	Construction of bus terminus	June 2002.	MED had not completed the work	42.01
4.	Egra	Construction of market complex	December 2003.	Failure in mobilization of fund and faulty site selection	15.96
5.	Berhampore	Market complex	September 2004.	No registered agreement was executed with the land owners. They moved to court and stay order was obtained	29.37
6.	Mathabhanga	Construction of auditorium	Stipulating no time schedule in the work order dated 1.12.2006.	Non-mobilisation of fund	79.89
7.	Pujali	Construction of Maternity Home and Pathology Centre	No time frame was fixed for speedy completion of work.	Sanitation, plumbing, furnishing not yet done	125.10
Total					354.93

APPENDIX – 11
Statement showing utilisation of EGS grants during the year 2005-08
(vide para: 6.1.1; page: 31)

(Rupees in lakh)

Sl. No	Name of ULB	Receipt			Expenditure			Closing Balance at the end of 31.3.2008	Percentage of utilisation		
		05-06	06-07	07-08	05-06	06-07	07-08		05-06	06-07	07-08
1.	Asansol	106.76	106.33	46.59	8.64	41.96	129.12	79.97	8	21	62
2.	Bhatpara	79.68	79.35	79.64	0.00	11.37	10.16	217.15	0	7	4
3.	Burdwan	72.59	72.29	72.55	2.68	29.24	45.05	140.46	4	21	24
4.	Chandernagore	43.85	44.68	44.84	15.06	24.12	31.90	62.29	34	33	34
5.	Dhulian	31.08	31.05	31.16	17.83	18.59	28.22	28.76	57	42	50
6.	Dubrajpur	17.70	29.60	21.99	0.00	13.47	26.39	29.48	0	28	47
7.	Dum Dum	33.70	34.06	34.18	0.00	17.16	16.96	67.82	0	25	20
8.	Durgapur	93.39	93.01	93.34	22.07	55.02	98.31	104.35	24	33	49
9.	Gayespur	24.86	36.73	30.84	2.08	19.00	15.22	56.13	8	32	21
10.	Mathabhanga	15.13	14.07	15.12	2.16	16.95	9.79	15.41	14	63	39
11.	Midnapur	50.09	49.88	50.07	3.46	21.74	43.63	81.22	7	23	35
12.	North Barrackpore	33.60	34.96	36.58	10.86	27.90	29.80	36.58	32	48	45
13.	Panskura	30.50	30.37	30.48	0.35	38.89	26.86	25.26	1	64	52
14.	Rajarhat-Gopalpur	59.48	59.24	59.45	58.44	1.50	59.10	59.09	98	2	50
15.	Serampur	48.86	48.86	49.04	0.54	47.39	52.74	46.09	1	49	53
16.	Tamluk	37.11	36.96	37.09	13.08	36.01	35.22	27.80	35	58	56
Total		778.38	801.44	732.96	157.25	420.31	658.47	1077.86	20	30	38

APPENDIX - 12

Statement showing expenditure incurred on engagement of contractor under NSDP

(vide para: 6.2.2; page: 33)

(Rupees in lakh)

Sl. No.	Name of the Municipality	Year	Expenditure
1.	Basirhat	2005-07	19.59
2.	Suri	2005-07	47.32
3.	Mal	2005-06	11.19
4.	Coopers Camp	2005-06	2.56
5.	Kamarhati	2005-07	73.05
6.	Englishbazar	2005-07	185.88
7.	Dhupguri	2005-07	11.76
8.	Coochbehar	2004-07	29.44
9.	Mekhliganj	2005-07	5.32
10.	Bidhannagar	2004-07	8.91
11.	Baranagar	2005-06	46.96
12.	Berhampore	2005-06	9.21
13.	Naihati	2006-07	16.20
14.	Dum Dum	2006-08	20.15
15.	Dhulian	2006-08	13.34
Total			500.88

APPENDIX –13

Statement showing under utilization for shelterless people in NSDP

(vide para: 6.2.4; page: 33)

(Rupees in lakh)

Sl. No.	Name of ULB	Year	Total available fund	Amount earmarked for shelter
1.	Basirhat	2005-07	97.32	9.73
2.	Suri	2005-07	93.06	9.31
3.	Baruipur	2005-07	25.49	2.55
4.	Kulti	2006-07	185.26	18.53
5.	Coopers Camp	2004-07	36.71	3.67
6.	Kamarhati	2005-07	121.87	12.19
7.	Englishbazar	2005-07	82.99	8.30
8.	Dhupguri	2005-07	37.71	3.77
9.	Baranagar	2005-07	85.11	8.51
10.	Panihati	2005-07	121.66	12.17
11.	Naihati	2006-07	16.70	1.67
12.	Midnapur	2006-08	41.25	4.13
13.	Panskura	2006-08	20.16	2.02
14.	Gayespur	2006-08	13.67	1.37
15.	Dum Dum	2006-08	25.11	2.51
Total			1004.07	100.43

Appendix- 14

(Reference Para 7.1.6.2; Page:40)

(Rupees in crore)

	Receipts						Expenditure		
	Budget estimate		Actual receipt		Percentage of variation		Budget provision	Actuals	Percentage of variation
	Own	Others*	Own	Others*	Own	Others*			
2003-04	14.95	16.21	10.62	7.89	29	51	31.13	18.28	41
2004-05	18.85	13.88	10.65	9.14	44	34	32.70	20.06	39
2005-06	20.34	16.98	10.86	15.26	47	10	37.30	23.92	36
2006-07	13.79	17.76	19.59	12.63	42	29	31.54	28.56	9
	67.93	64.83	51.72	44.92			132.67	90.82	

* Including grants.

Figures for 2007-08 were not available.

APPENDIX 15

GLOSSARY OF ABBREVIATIONS

AMC	Asansol Municipal Corporation
BMSP	Basic Minimum Services for Poor
BOC	Board of Councilors
BPL	Below Poverty Line
CAG	Comptroller and Auditor General of India
CDS	Community Development Society
CIC	Chairman-in-Council
CMFA	Controller of Municipal Finances and Accounts
CUDP	Calcutta Urban Development Programme
CVB	Central Valuation Board
DPC	District Planning Committee
DPSC	District Primary School Council
DWCUA	Development of Women and Children in Urban Area
EFC	Eleventh Finance Commission
ELA	Examiner of Local Accounts
HUDCO	Housing and Urban Development Corporation Limited
IDSMT	Integrated Development of Small and Medium Towns
IRs	Inspection Reports
IT	Income Tax
KEIP	Kolkata Environment Improvement Project
KMC	Kolkata Municipal Corporation
KMDA	Kolkata Metropolitan Development Authority
MAD	Municipal Affairs Department
MARC	Municipal Administrative Reforms Committee
MED	Municipal Engineering Directorate
MPC	Metropolitan Planning Committee
MPLAD	Member of Parliament Local Area Development
NHC	Neighbourhood Committee
NOAPS	National Old Age Pension Scheme
NSDP	National Slum Development Programme
PHED	Public Health and Engineering Department
PT	Professional Tax
PWD	Public Works Department
SAE	Sub Assistant Engineer
SDC	Slum Development Committee
SFC	State Finance Commission
SJSRY	Swarna Jayanti Shahari Rozgar Yojana
SMC	Siliguri Municipal Corporation
ST	Sales Tax
SWM	Solid Waste Management
TFC	Twelfth Finance Commission
ULB	Urban Local Bodies
UWEP	Urban Wage Employment Programme
WBECSC	West Bengal Essential Commodity Supply Corporation
WC	Ward Committees