

APPENDIX-I
(Refer to paragraph 2.6 at page 16)

RECOMMENDATIONS FOR RESOURCE MOBILISATION OF THE PRIs

Panchayati Raj Institutions in the State are impoverished. Prosperity can not keep company

with them unless they themselves endeavour to enrich their corpus. There is no point in day dreaming without efforts and beyond one's capabilities. It is the responsibility of the State Government to provide scope for an elastic revenue base to the PRIs and in turn the PRIs have to leave no stone un-turned to collect revenue. When they need more they must aim at getting more. Kautilya has pointed out a calf thirsting for milk does not hesitate striking at the udder of the mother. In this background and fully aware of the poverty condition of the people and the usual resistance of people to any sort of taxation, the Commission recommended certain taxation measures under Chapter-VI for augmenting the internal revenue of the Panchayati Raj Institutions. These are the following:-

1. Reintroduction of Panchayat Tax (Para 6.27 to 6.28)
2. Turnover Tax on Commercial Agricultural Farms (Para 6.29)
3. Livestock Registration and Development Fee (Para 6.30)
4. Capital / Property Transaction Fee (Para 6.32)
5. Population Welfare Cess (Para 6.33)
6. Pisciculture Cess (Para 6.35)
7. Education, Environment and Health Care Cess on Industries (Para 6.37)
8. Education, Environment and Health Care Cess on Mines (Para 6.38)
9. Education, Environment and Health Care Cess on Ports and Jetties (Para 6.39)
10. Education, Environment and Health Care Cess on Powers Plants (Para 6.40)
11. Parking Fees (Para 6.41)
12. Licence Fees from Shops on the basis of turn over (Para 6.42)
13. Toll fees for using village, GP and PS Roads (Para 6.46)
14. Local Body Cess by Forest Corporation for Kendu Leaves collected (Para 6.47)
15. Local Body Health Fees from Private Hospitals and Nursing Homes (Para 6.48)
16. Pilgrim Fee (Para 6.49 to 6.50)
17. Turn over Tax on Minor Forest Produce (Para 6.52 to 6.53)

APPENDIX-II
(Refer to Paragraph 2.8 at page 17)
Revenue generated by the GPs during 2003-04 to 2007-08
(In Rupees)

Sl. No	Name of the GPs	Ponds auction	License fees	Miscellaneous	Kine house	Other Tax	Total
1.	Galua	148090	393	200	-	23100	171783
2.	Nandaapur	51953	14685	4800	4800	14500	90738
3.	Bishnudiha	35871	3640	7155	17055	-	63721
4.	Kujanga	15735	-	7226	-	304843	469964
5.	Gandakipur	8650	110	6560	-	26680	42000
6.	Bhutmundai	26176	-	5130	110	-	31416
7.	Nuagarh	2000	-	33483	-	-	35483
8.	Baluria	15065	1633	696	-	-	17394
9.	Dihudipur	5810	87	5747	-	-	11644
10.	Aradapally	-	627	1076	-	-	1703
11.	Bhatasahi	140327	-	-	-	-	140327
12.	Nadiali	72910	-	24580	-	-	97490
13.	Laxmiprasad	48802	101	-	-	-	48903
14.	Madhusudanpur	8878	2040	11715	-	-	22633
15.	Tenntei	21672	2158	-	-	-	23830
16.	Attapur	12363	1908	170	-	-	14441
17.	Kochiladiha	32543	5423	22336	-	7310	67612
18.	Radho	70312	1983	150	215	3580	76240
19.	Badakhaman	10558	3327	3657	200	-	17742
20.	Baidipali	2985	4820	28519	-	1900	38224
21.	Sibatala	181495	7515	-	-	-	189010
22.	Chudapali	87852	3755	42946	-	2300	136853
23.	Jhakaripali	120315	13875	60076	-	2400	196166
24.	Keshramal	9560	2550	24964	-	25365	62439
25.	Kukuda	22694	6377	13187	100	-	42358
26.	Laing	2730	16300	423992	-	5915	448937
27.	Mundradguda	120816	2880	23271	-	8821	155788
28.	Dasigaon	355735	10765	32554	3000	-	402054

(Contd.)

Sl. No	Name of the GPs	Ponds auction	License fees	Miscellaneous	Kine house	Other Tax	Total
29.	Matigaon	154550	4310	39732	-	200	198792
30.	Sindhigaon	10135	2761	17931	-	-	30827
31.	Bhatrasiuni	11895	16855	48200	120	-	77077
32.	Baghsiuni	29175	10175	40993	-	-	80343
33.	Badakumuli	34490	4816	28364	-	-	67670
34.	Daleiguda	1000	-	968	-	-	1968
35.	Gunthaput	-	870	1657	-	-	2527
36.	Renga	-	300	45	-	-	345
37.	Naranpur	60606	1986	-	-	21210	83802
38.	Maidankel	65040	4932	346	-	58977	129295
39.	Rajpur	71580	-	-	-	4095	75675
40.	Nampo	52836	10100	415	-	36683	100034

APPENDIX-III

(Refer to paragraph 2.8 at page 17)

Statement showing the percentage of expenditure over income.

Sl No.	Name of the Block	Name of the GP	Income from own source In Rupees	Expenditure on establishment In Rupees	Percentage
1.	Banapur	1. Galua	171783	68255	40
		2. Nandapur	90738	73613	81
		3. Bishnudiha	63721	69085	108
2.	Kujang	4. Kujang	469964	200121	43
		5. Gandakipur	42000	75663	180
		6. Bhutamundai	31416	39779	127
		7. Nuagarh	35483	66626	188
3.	Pattamundai	8. Baluria	17394	59695	343
		9. Dihudipur	11644	27519	236
		10. Ardapally	1703	18069	1061
4.	Nayagarh	11. Bhatasahi	140327	271014	193
		12. Nadiali	97490	70709	73
		13. Laxmiprasad	48903	48974	100
5.	Soro	14. Madhusudanpur	22633	71348	315
		15. Tentei	23830	32590	137
		16. Attapur	14441	30804	213
6.	Udula	17. Kochiladiha	67612	71663	106
		18. Radho	76240	115449	151
		19. Badakhaman	17742	46388	261
7.	Bolangir	20. Baidipali	38224	151313	494
		21. Sibatala	189010	191760	101
		22. Chudapali	136853	245959	180
		23. Jhankarpali	196166	296185	151
8.	Rajgangpur	24. Keshramal	62439	183752	294
		25. Kukuda	42358	209247	494
		26. Laing	448937	341535	76
9.	Junagarh	27. Mundraguda	155788	114128	73
		28. Dasigaon	402054	192129	48
		29. Matigaon	198792	59076	30
10.	Nowarangpur	30. Sindhigaon	30827	91058	295
		31. Bhatraseuni	77070	130570	169
		32. Baghaseuni	80343	171942	214
		33. Badakumuli	67670	168793	249
11.	Semiliguda	34. Daleiguda	1968	49924	2537
		35. Gunthaput	2527	6242	247
		36. Renga	345	4303	1247
13.	Jaleswar	37. Nampo	100034	47423	47
		38. Rajpur	75675	27738	37

APPENDIX-IV

(Refer to paragraph 2.8 at page 17)

Statement showing revenue mobilization by GPs

Table-I

(Rupees in crore)

Year	Tax	Non-Tax	Total Revenue
2003-04	0.58	9.98	10.56
2004-05	0.74	11.27	12.01
2005-06	0.45	12.44	12.89
2006-07	0.75	16.66	17.41

Table-II

Statement showing the percentage of Revenue quantum of PRIs to the GDP of State

Year	Quantum of GDP (Rupees in crore)	Revenue quantum by PRIs (Rupees in crore)	Percentage	Per capita NSDP (In Rupees)
2003-04	61422.26	10.56	0.02	14252
2004-05	71428.02	24.02	0.03	11306
2005-06	78535.68	12.89	0.02	17610
2006-07	91150.69	17.41	0.02	20240

Table-III

Statement showing percentage of Revenue of ADP of State

(Rupees in crore)

Year	Agriculture/domestic/product of the state	Revenue quantum of PRIs	percentage
2003-04	14388.58	10.56	0.07
2004-05	14862.54	12.01	0.08
2005-06	15335.30	12.89	0.08
2006-07	15622.29	17.41	0.11

Table-IV**Population as per 2001 census and per capita income.****(In Rupees)**

Sl No.	Name of the GP	Total population	Income of the GP from Internal sources	Average income	Per capita income
1.	Nampo	8527	100034	33345	4
2.	Rajpur	11271	75675	18919	2
3.	Galua	8510	17133	34346	4
4.	Nandapur	8857	90738	18147	2
5.	Bishnudiha	5800	63721	15930	3
6.	Kujanga	9144	469964	93992	10
4.	Gandakipur	5772	42000	10500	2
8.	Bhutamunde	7068	31416	7854	1
9.	Nuagarh	10092	35483	17741	2
10.	Baluria	4725	17392	3478	1
11.	Dihudipur	3010	11644	2328	1
12.	Aradapally	1941	1703	340	0.17
13.	Madhusudanpur	5165	22633	5658	1
14.	Tentei	4360	23830	4766	1
12.	Attapur	3861	14441	2888	1
16.	Kochiladiha	6620	67572	16893	3
17.	Radho	7147	76240	15248	2
18.	Bada Khaman	6042	17742	3548	1
19.	Baidipali	2792	36224	7245	3
20.	Sibatala	4664	189010	37802	8
21.	Chudapali	4152	136853	27370	7
22.	Jhankarpali	7030	196166	39233	6
23.	Kesharmal	10841	62439	12488	1
24.	Kukuda	6594	42358	8471	1
25.	Laing	12057	448937	89787	7
26.	Mundraguda	3890	155788	31158	8
27.	Dasigaon	6812	402054	80410	12
28.	Matigaon	6955	198787	39757	6
29.	Sidhigaon	6614	30827	6165	1
30.	Bhatrasiuni	3798	77070	15414	4
31.	Baghasiuni	5834	80343	16069	3
32.	Badakumuli	6320	67670	13534	2
33.	Daleiguda	3533	1968	394	0.11
34.	Gunthaput	5773	2527	505	0.08
35.	Renga	6031	345	69	0.01
36.	Bhatasahi	10161	140327	28065	3
37.	Nadiali	3496	97490	19498	6
38.	Laxmiprasad	5407	48812	9762	2

APPENDIX-V

(Refer paragraph 2.10 at page 19)

Statement showing the details of expenditure incurred on repair and maintenance charges and Users' charges collected during 2006-07 and 2007-08.

(In Rupees)

Sl No.	Name of the PS		Name of the GP	Expenditure on R/M + SEM payment	User's charges collected
1.	Keonjhar	1.	Maidankel	97286	
		2.	Naranpur	140758	
2.	Balasore	3.	Nampo (07-08)	69753	
		4.	Rajpur	113266	3648
3.	Banpur	5.	Galua	208900	
		6.	Nandapur	271375	
		7.	Bishnudiha	170849	
4.	Kujanga	8.	Kujanga (07-08)	171716	
		9.	Gandakipur	103423	
		10.	Bhutmundai	65443	
		11.	Nuagarh	147063	
5.	Pattamundai	12.	Baluria	122471	
		13.	Dihudipur	82230	
		14.	Aradapally	86373	
6.	Nayagarh	15.	Bhatasahi	246231	
		16.	Nadiali	145632	
		17.	Laxmiprasad	186474	
7.	Soro	18.	Madhusudanpur	122500	
		19.	Tentei	94205	
		20.	Attapur	122500	
8.	Udala	21.	Kochiladiha (07-08)	199000	
		22.	Radho	113625	
		23.	Badakhman	642650	
9.	Bolangir	24.	Baidipali	171312	
		25.	Sibatala	118814	
		26.	Chudapali	127863	
		27.	Jhakaripali	541329	
10.	Rajgangpur	28.	Keshramal	195165	
		29.	Kukuda	123970	
		30.	Laing	92560	
11.	Junagarh	31.	Mundraguda	138123	
		32.	Dasigaon	231718	
		33.	Matigaon	239065	
12.	Nowarangpur	34.	Sindhigaon	95710	
		35.	Bhatraseuni	119370	
		36.	Baghaseuni	160460	
		37.	Badakumuli	167858	
13.	Semiliguda	38.	Daleiguda	1,24,594	
		39.	Gunthaput	129738	
		40.	Renga	134854	
	Total			6636226	3648

APPENDIX-VI**(Refer Paragraph 3.1 at page 23)
Statement showing misappropriation of cash****(In Rupees)**

Sl No	Name of the GP	Amount of misappropriation	Nature of misappropriation
1.	Mariwada GP (PS, Korkunda Dist-Malkangiri)	31522	During physical verification of closing balance on 03.11.2007 it was found that there was a shortage of Rs 31522. It was revealed that the amount was with Ex-Sarpanch and Ex-Secretary
2.	Rayan Ramachandrapur GP, (PS, Jaleswar, Dist-Balasore	45000	An amount of Rs 45000/- drawn from SB A/c by the Secretary of the GP under SGRY shown to have been diverted to IAY cashbook on 21.10.06. But the same was not accounted for in the IAY Cash Book nor vouchers thereof were maintained.
3.	Sorisapal GP, (PS, Bangiriposi Dist-Mayurbhanj	7858	An amount of Rs 7858 shown to have been diverted from SGRY cash book to GP cash book on 14.08.03 was not actually accounted for in the GP cash book
4.	PS Thuamul Rampur Dist- Kalahandi	132586	During physical verification of cash in presence of audit on 16.01.09, as against the book balance of cash Rs 4,41,436.50 actual cash found was of Rs 308850.50 and the balance amount of Rs 1,32,586/- was found short.
5.	PS Jujomura Dist-Sambalpur	4217	During physical verification of cash in presence of audit on 24.12.08, as against available balance of Rs 8167/-, actual cash found was Rs 3950/- and balance amount of Rs 4217 was found short.
6.	Jharbeda GP Kuarmunda PS Dist;Sundergarh	4586	During physical verification of cash in presence of audit on 19.02.09, as against cash book balance of Rs 4586/-, no cash balance was found in the chest.
7.	Chatiaguda GP Sinapali PS Dist-Nuapada	282204	During physical verification of cash in presence of audit on 21.01.09, as against available cash balance of Rs 2, 82,204 no cash balance was found in the chest.
8.	Hatikhoj GP Kesinga PS Dist-Kalahandi	112391	During physical verification of cash in presence of audit on 07.08.08 as against the available cash balance of Rs 1,18,865/- actual cash found was of Rs 6474/- and the balance amount of Rs 112391/- was found short.

(Contd)

Sl No	Name of the GP	Amount of misappropriation	Nature of misappropriation
9.	Adhamunda GP Kesinga PS Dist-Kalahandi	26254	During physical verification of cash in presence of audit on 11.08.08, as against the available cash balance of Rs 65814/- actual cash found was of Rs 39560/- and the balance of Rs 26254/- was found short.
10.	Bharuamunda GP, PS-Sinapalli Dist:Nuapada	16066	An amount of Rs 16066 shown to have been diverted from GPFUND cash book on 2.10.07 to PDS cash book was not actually accounted for in the PDS cash book as on the date of audit (14.01.09).
11.	Kaligaon GP, Hatadihi PS, Dist : Keonjhar	20000	An amount of Rs 20000 shown to have been diverted from TFC cash book to NREGA cash book on 10.05.07 was not actually accounted for in the NREGS cash book as on the date of audit (24.01.09).
12.	Utkela GP, Kesinga PS, Dist : Kalahandi	86427	During physical verification of cash in presence of audit on 05.08.08 as against the available cash balance of Rs 88105/- actual cash found was Rs 1678/- and the balance amount of Rs 86427/- was found short.
13	Sogada GP, Gunupur PS, Rayagada Dist.	20,000	An amount of Rs 62624/- was shown to have been diverted from NREGS cash book to SGRY cash book on 07.09.2006 but actually an amount of Rs 42624/-was accounted for in the SGRY cash book which resulted short accounting of Rs.20,000/-.
14	Subai GP, Semiliguda PS in Koraput Dist.	9509	During physical verification of cash in presence of audit on 22.08.08 as against the available cash balance of Rs 13470/- actual cash found was Rs 3961/- and the balance amount of Rs 9509/- was found short.
15.	Majhapada GP Kuarmunda PS	40735	The records have been tampered and an amount of Rs 185000 had been shown as paid instead of actual amount due for payment Rs 144265.
16.	Potanai GP Kujanga PS	10300	During physical verification of cash in presence of audit on 13.02.2009, as against the available cash balance of Rs 10,636/-, actual cash found was Rs 336/- and the balance amount of Rs 10300/- was found short.
Total		849655	

APPENDIX-VII

(Refer Paragraph 3.5 at page 27)

Statement showing non-recovery of cost of materials.

(Rice in quintals and Cement in number of bags and cost rate in Rupees)

Sl. No	Name of the PRIs	Name of the works	Scheme	Material issued	Quantity issued	Quantity recovered	Quantity not recovered	Rate	Cost of material not recovered
1	Semiliguda PS	Diversion weir and Field channel at Ranikona	NFFWP	Rice	209.10	20.00	189.10	630	119133
		-do-		Cement	800	400	400	180	72000
		-do-		Sluice gate	2.	-	2	17671	35342
2	Bandhu-gaon PS	CD work on Kesubhandra Road	BKKB	MS Sign board	1	-	1	993	993
				Cement	250	-	250	206	51500
		Field channel and diversion weir	BKKB	Cement	400	-	400	206	82400
				MS Sign board	1	-	1	993	993
		CD work at Kapalda to Tikarpada	BKKB	MS Sign board	1	-	1	993	993
				Cement	400	-	400	206	82400
3.	Pakari GP Kotagarh PS	CC road from Pakari school to Gorlaguda	SGRY	Rice	130	-	130	630	81900
4.	Remuna PS	Road from Ganjia to Bethipur	SGRY	Rice	150	-	150	630	94500
5.	Kumbharpada GP Khandapada PS	Phalikiasai new well	SGRY	Rice	20	-	20	630	12600
								Total	634754 or Rs.6.35 lakh

APPENDIX-VIII

(Refer Paragraph 3.8 at page 28)

Unfruitful expenditure on construction of WHS and Check-dam.

(Rupees in lakh)

Sl.NO	Name of the work	Scheme	Estimated cost	Expenditure incurred
1	Construction of W.H.S at Pujariput	NFFWP	3.50	3.50
	-DO-	NREGS	1.64	1.64
2	Construction of WHS at Chingadaguda	NFFWP	5.00	5.00
	-DO-	NREGS	2.20	1.06
3	Construction of WHS at Dabuguda	NFFWP	5.00	3.21
4	Construction of WHS at Kenduput	NFFWP	5.00	3.97
5	Construction of WHS at Bhejapabata	NFFWP	5.00	3.21
6	Construction of WHS at Kaliajholi	NFFWP	5.00	2.15
	-DO-	NREGS	2.84	2.83
7	Construction of WHS at paliguda	NFFWP	5.00	3.29
	-DO-	NREGS	1.71	1.71
8	Construction of WHS at Handikhohol	NFFWP	5.00	3.80
	-DO-	NREGS	1.20	1.20
9	Construction of WHS at Titapada	NFFWP	5.00	2.21
	-DO-	NREGS	2.31	2.31
10	Construction of Check Dam at Koliatal	NFFWP	3.00	3.00
	-DO-	NREGS	2.27	2.27
	Total		60.67	46.36
11	Minor Irrigation Projects (5 nos.) in PS Chikiti	NFFWP	14.00	13.79
	Grand Total		74.67	60.15

APPENDIX-IX**(Refer Paragraph 3.11 at page 30)****Statement showing non-adjustment of outstanding advances****(Rupees in lakh)**

Sl.No	Name of the PSs	Unadjusted outstanding advance	Classified advance	Un Classified advance
1	Sinapalli	262.94	179.27	83.67
2	Rengali	41.33	-	41.33
3	Suliapada	3.67	-	3.67
4	Boriguma	103.33	-	103.33
5	Junagarh	9.73	-	9.73
6	Bangiriposhi	27.73	-	27.73
7	Rasagobindapur	21.68	-	21.68
8	Chandahandi	24.13	-	24.13
9	Gunupur	26.29	-	26.29
10	Tangarpalli	55.56	-	55.56
11	Badasahi	20.13	-	20.13
12	Bhapur	7.36	-	7.36
13	Biramaharajpur	82.72	-	82.72
14	Morada	15.25	2.40	12.85
15	Jagannathprasad	106.85	-	106.85
16	Jharbandh	96.3	-	96.3
17	Bhadrath	82.61	-	82.61
18	Bhandaripokhari	47.56	-	47.56
19	Bansapal	82.72	-	82.72
20	Patnagarh	50.22	46.03	4.19
21	Kirimira	60.21	-	60.21
22	Kolnara	21.60	-	21.60
23	Barpali	68.77	28.93	39.84
24	Jeypore	43.67	7.90	35.77
25	Boden	92.64	25.60	67.04
26	Kundra	12.04	-	12.04
27	Agalpur	26.81	8.38	18.43

(Contd.)

Sl.No	Name of the PSs	Unadjusted outstanding advance	Classified advance	Un Classified advance
28	Chikiti	141.00	14.97	126.03
29	Lamtaput	73.10	-	73.10
30	Bargarh	198.67	151.17	47.50
31	Kaptipada	57.79	-	57.79
32	R. Udayagiri	67.09	65.39	1.70
33	Bhatili	135.57	112.73	22.84
34	Kuarmunda	84.76	-	84.76
35	Khariar	128.33	-	128.33
36	Kesinga	24.55	-	24.55
37	Tileibani	126.58	-	126.58
38	Gudari	51.44	-	51.44
39	G Udayagiri	9.89	-	9.89
40	Belaguntha	44.02	1.08	42.94
41	Paikamal	27.77	1.54	26.23
42	Loisinga	61.34	-	61.34
43	Bargaon	246.54	201.88	44.66
44	Talcher	77.50	34.93	42.57
45	Kotagarh	85.29	-	85.29
46	Bisra	54.44	-	54.44
47	Dharakot	41.00	-	41.00
48	Rajgangpur	83.89	-	83.89
49	Similiguda	119.00	-	119.00
50	Sundargarh	30.49	-	30.49
51	Padmapur	62.02	-	62.02
Total		3525.92	882.20	2643.72

APPENDIX-X
(Refer Paragraph 3.11 at page 30)
Statement showing diversion of funds

(Rupees in lakh)

Sl.No	Name of the PRIs	Scheme from which diverted	Scheme to which diverted	Amount
1	Khalikote PS	NREGS	Election	1.00
		IAY	SGRY	5.00
2	Jharbandh PS	GGY	NREGA	61.02
		IAY	Government	5.37
		SGRY	Government	5.00
3	Bhadrak PS	IAY	TFC	5.56
4	Bhandaripokhari PS	IAY	Relief	2.00
5	Chikiti PS	SGRY	MLALAD	7.49
		SGRY	NFFWP	3.05
		NREGS	TFC	4.08
		MPLAD	SGRY	1.70
		NREGS	MPLAD	4.66
		IAY	NREGA	20.00
		NREGS	RSVY	2.00
6	Lamtapat PS	IAY	SGRY	3.35
		IAY	NFFWP	4.37
		NREGS	IAY	1.71
7	Shergada PS	IAY	NREGA	10.00
		IAY	NREGA	15.00
8	Bhatili PS	IAY	NREGA	5.00
		GGY	NREGA	12.22
9	Khariar PS	SGRY	RWSS	9.02
		NREGS	TFC	4.06
10	Tileibani PS	BRGF	NREGA	50.00
11	Sonpur PS	MLALAD	IAY	1.61
		CRF	IAY	8.58
		MPLAD	NREGA	3.74
12	Paikamal PS	IAY	NREGA	26.00
		IAY	MLALAD	5.00
13	Bargan PS	BRGF	NREGA	23.30
		RSVY	NREGA	5.25
		IAY	NREGA	9.00
		MPLAD	PMGSY	10.00
14	Bisoi PS	IAY	TFC	4.65
15	Bijeipur PS	NREGS	GGY	35.00
		NREGS	IAY	4.45
16	Kasipur PS	NREGS	MLALAD	30.00
		NFFWP	SGRY	20.00
Total				429.24 or 4.29 crore

APPENDIX-XI

(Refer Paragraph 3.12 at page 31)

Statement showing irregular expenditure on transportation charges

(Rupees in lakh)

Sl. NO	Name of the PRIs	Scheme	Period	Amount
1	Bangiriposhi PS	SGRY/ NFFWP	2007-08	5.74
2	Boriguma PS	SGRY	2007-08	25.47
3	R.Udayagiri PS	SGRY	2007-08	7.82
4	Gosani PS	SGRY	2007-08	1.91
5	Kotagarh PS	SGRY/ NFFWP	2007-08	0.69
6	Ambabhona PS	SGRY	2007-08	0.63
Total				42.26

APPENDIX-XII

(Refer Paragraph 3.13 at page 31)

Statement showing unfruitful expenditure on incomplete works

(Rupees in lakh)

Sl No.	Name of the Panchayat Samiti	Name of the Scheme	No of projects	Estimated cost	Up to date Expenditure
1	Reamal	SGRY	10	25.43	17.60
		MPLAD	1	0.99	0.29
		NFFWP	23	48.00	28.42
		WODC	4	3.50	2.37
2	Gudvella	SGRY	1	5.00	3.43
		NFFWP	3	10.00	4.32
3	Tangi	LI	1	3.00	2.35
		SGRY	14	25.10	18.37
		SDF	2	5.00	2.39
4	Barpalli	SGRY	19	52.60	33.87
5	Turekela	MPLAD	8	3.60	2.45
		MLALAD	9	51.01	28.94
		RLTAP	2	3.00	1.02
		WODC	7	14.00	10.74
		NFFWP	18	62.00	47.68
		SGRY	6	11.79	7.09
Total			128	324.02	211.33 or Rs.2.11 crore

APPENDIX-XIII**(Refer Paragraph 3.14 at page 32)****Statement showing incomplete IAY houses****(Rupees in lakh)**

SI No	Name of the PS	Period	No of incomplete houses	Amount
1	Bangiriposhi	1999-07	189	25.16
2	Bhapur	2001-06	80	8.85
3	Bhadrak	2000-01	1055	91.98
4	Bhandaripokhari	2000-08	791	83.48
5	Jeypore	2005-07	49	5.75
6	Gosani	1992-08	119	9.16
7	Belaguntha	2002-07	145	18.85
8	Sundergarh	2002-07	145	18.85
9	Chhendipada	2003-06	9	1.08
10	Baipariguda	2005-07	42	1.83
11	Khunta	2004-05	58	7.26
Total			2682	272.25 or 2.72 crore

APPENDIX-XIV

**(Refer Paragraph 3.15 at page 33)
Statement showing irregular expenditure on GGY**

(Rupees in lakh)

Sl No	Name of the PS	Name of the works	Estimated cost	Expenditure incurred
1	Paikmal PS	Improvement of road from Patraguda School to Terminal	3.00	3.00
		Improvement of road from Gontiapada to Bhurupada	3.00	3.00
		Improvement of road from Mendesil to Madhunagar	5.00	5.00
		Improvement of road from Dumarbahal to Nilathar	3.00	3.00
		Improvement of road from Bikremunda to Mundekhal road	5.00	5.00
		Improvement of road from Bhuchapalli to R.D Road	3.00	3.00
		Improvement of road from Khensibanjhi to Bijadihi	2.00	2.00
		Improvement of road from Benemal to R.D.Road	02.00	2.00
		Improvement of road from Terminal Chhutigudi to Patraguda	3.00	3.00
		Improvement of road from Nangarpada to Ampada	5.00	5.00
		Improvement of road from Bartunda to Badibahal	5.00	5.00
		Improvement of road from Gadgaon to Barpalli	2.00	2.00
		Improvement of road from Dhenkimunde to Kansada	5.00	5.00
		Improvement of road from Jamseth Tudapada Narsinghapada to Jamseth village	3.00	3.00
		2	Bijepur PS	Improvement of road from R.D Road
Improvement of road from Jakhipalli	5.00			1.80
Improvement of road from Japadar	5.00			5.00
Improvement of road from Kenpuri	3.00			3.00
Total			65.00	60.08

APPENDIX-XV

(Refer Paragraph 3.16 at page 33)

Statement showing idle expenditure on shopping units

(Rupees in lakh)

Sl No	Name of the PS	Scheme	Period	No. of units	Amount
1	Tangarpalli	SGRY	2003-05	39	19.30
2	Bhapur	SGRY	2001-07	10	14.90
3	Jharbandh	SGRY/SGSY	2004-06	20	5.16
4	Jagannathprasad	SGRY	2005-06	41	13.54
5	Bhadral	SGRY/MPLAD	2001-05	57	26.40
6	Kundra	SGRY	2004-06	45	15.67
7	Agalpur	SGRY	2003-07	64	7.90
8	Maneswar	SGRY	2004-06	75	17.30
9	Lamtaput	SGRY/SGSY	2004-06	77	25.00
10	Bargarh	SGRY	2005-06	52	15.60
11	Bhatli	SGRY	2003-06	83	25.00
12	Belanguntha	SGRY	2004-05	16	5.78
13	Bijepur	SGRY	2004-06	45	13.80
14	Barkot	SGRY	2003-04	39	19.21
Total				663	224.56 or 2.25 crore

APPENDIX-XVI

(Refer Paragraph 3.18 at page 35)

Statement showing non-remittance of royalty

(Rupees in lakh)

Sl.No.	Name of the PS	Scheme	Period	Amount
1	Patna	RSVY	2006-08	0.36
		MLALAD	2006-08	0.62
		IAY	2006-08	0.10
		NREGA	2006-08	5.35
		TFC	2006-08	0.30
2	Mahanga	PSMISC	2007-08	1.53
3	Ghasipura	IAY	2007-08	0.25
		NREGA	2007-08	1.65
		MLALAD	2007-08	0.58
		MPLAD	2007-08	0.12
		NFFWP	2007-08	0.84
		SDF	2007-08	0.14
4	Dhamnagar	SGRY	2007-08	2.64
		MLALAD	2007-08	0.39
		IAY	2007-08	0.92
5	Bangiriposhi	PSMISC	2007-08	7.34
		TFC	2007-08	0.56
		MPLAD	2007-08	0.47
		MLALAD	2007-08	0.89
		NFFWP	2007-08	0.23
		NREGA	2007-08	5.54
		SGRY	2007-08	0.23
6	Pattamundai	PSMISC	2007-08	0.44
		IAY	2007-08	0.25
		SGRY	2007-08	0.57
		MLALAD	2007-08	0.51
		FDR	2007-08	0.19
7	Astaranga	GGY	2007-08	0.79
		IAY	2007-08	0.74
		SGRY	2007-08	0.38
Total				34.92