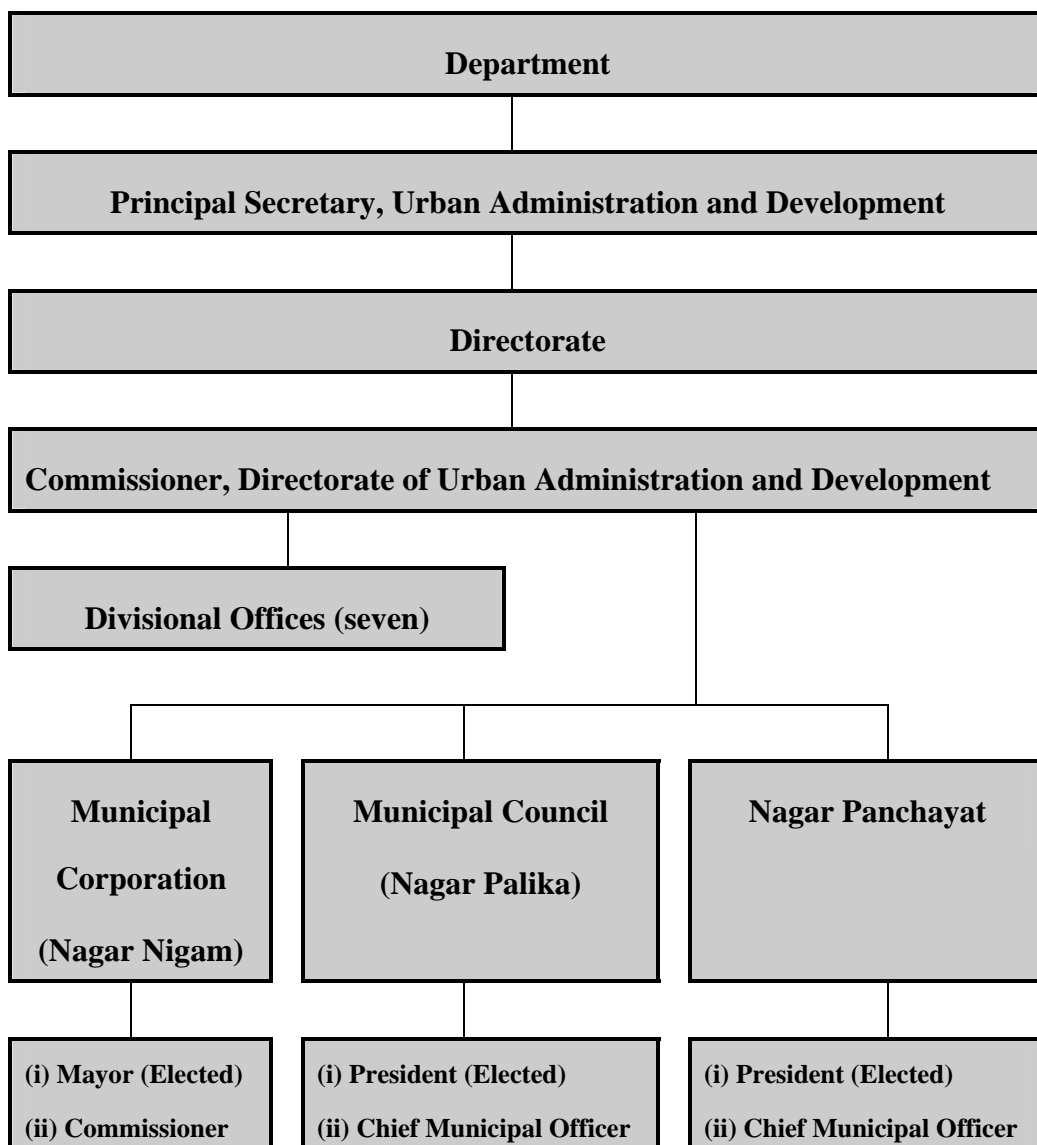


**Appendix – I**  
**Reference: Paragraph 1.2 page-1)**

**Organisational Chart of ULBs**



Appendix – II

(Reference: Paragraph – 1.6.1 page- 3)

Statement showing the details of own revenue realised, grants received from state and central government, Revenue and Capital expenditure during the year 2005-06 to 2007-08 in test checked ULBs.

(Rs. in crore)

Sl. No.	Name of test checked	Year	Details of own revenue realised and grants received			Expenditure	
			Own revenue realised	Grant of State Government	Grant of Central Government	Revenue	Capital
1	2	3	4	5	6	7	8
1.	MC Bhopal	2005-06	53.78	22.58	5.14	126.36	41.74
		2006-07	62.43	18.96	30.64	157.23	45.18
		2007-08	61.33	45.37	4.57	165.31	88.36
		<b>Total</b>	<b>177.54</b>	<b>86.91</b>	<b>40.35</b>	<b>448.90</b>	<b>175.28</b>
2.	MC Indore	2005-06	41.97	108.63	5.12	150.73	73.22
		2006-07	45.78	117.32	2.56	294.06	170.69
		2007-08	55.86	104.09	2.56	158.61	179.88
		<b>Total</b>	<b>143.61</b>	<b>330.04</b>	<b>10.24</b>	<b>603.40</b>	<b>423.79</b>
3.	MC Khandwa	2005-06	4.86	4.61	0.55	9.87	4.90
		2006-07	5.64	5.21	0.31	10.98	5.12
		2007-08	6.99	6.23	0.58	13.70	8.03
		<b>Total</b>	<b>17.49</b>	<b>16.05</b>	<b>1.44</b>	<b>34.55</b>	<b>18.05</b>

**Note:-** The above figures were worked out from the budget estimates of these ULBs for the year 2006-07 to 2008-09

**Appendix - III**  
**(Reference: Paragraph –1.10 Page -5)**  
**Non-recovery of advances from individuals**

(Rupees in lakh)

SL. No.	Name of Unit	Period of Audit	Period from which outstanding	Amount
1.	Nagar Nigam Ratlam	2004-07	2003-06	57.06
2.	Nagar Nigam Satna	2004-07	2004-06	4.38
3.	Nagar Palika Mandideep	2003-06	2001-07	1.46
4.	Nagar Palika Betul	2004-07	2004-07	3.00
5.	Nagar Palika Chattarpur	2003-08	2006-08	31.61
6.	Nagar Palika Khargoan	2005-07	1994-05	3.93
7.	Nagar Palika Dhar	2003-07	2003-05	2.09
8.	Nagar Palika Narsinghpur	2001-07	1992-03	20.81
9.	Nagar Palika Nepa Nagar	2001-06	2005-06	0.62
10.	Nagar Palika Pasan	2001-07	1997-01	7.48
11.	Nagar Palika Jawra	2005-07	2002-06	81.54
12.	Nagar Panchayat Sohagpur	2003-06	1971-05	2.63
13.	Nagar Panchayat Rajpur	2001-06	Prior to 2005-06	9.39
14.	Nagar Panchayat Bheraghat	2004-07	2004-07	9.29
15.	Nagar Panchayat Bijuri	2001-08	1999-07	5.55
16.	Nagar Panchayat Kannod	2003-07	2005-07	54.95
17.	Nagar Panchayat Chandia	2001-07	2002-06	1.39
18.	Nagar Panchayat Tarana	2004-07	2005-07	2.16
19.	Nagar Panchayat Barghat	2004-07	Prior to 2004-05	1.16
20.	Nagar Panchayat Khujraho	2001-05	2002-06	4.17
21.	Nagar Panchayat Katangi	2001-07	1990-07	4.33
		<b>Total</b>		<b>309.00</b>

**Appendix –IV  
(Reference: Paragraph –1.11 Page -6)  
Diversion of funds**

**(Rupees in lakh)**

<b>S. No.</b>	<b>Name of unit</b>	<b>Period</b>	<b>Scheme for which grant was released,</b>	<b>Scheme for which grant was diverted</b>	<b>Amount</b>
1.	Nagar Nigam Satna	2004-07	TFC	Basic Services and Construction of CC Road	20.66
2.	Nagar Nigam Ratlam	2004-07	TFC	UDISSMT	36.00
3.	Nagar Palika Khachrod	2004-07	Social Security Pension	Diesel Purchase and transfer to other account	4.49
4.	Nagar Palika Dhar	2003-07	For fire Brigade Purchase	Purchased Electric Item, Chemicals, drain construction	9.00
			Conversion of dry latrine	Paid Electricity bills, rent of hired vehicle, water supply material etc.	11.51
			Maintenance of road	Payment of Electricity bill, GPF etc.	36.48
5.	Nagar Palika Sihora	2004-07	Basic Minimum Services	Payment of Electricity bill	12.89
6.	Nagar Palika Pasan	2001-07	MDM	Construction of CC Road	3.79
7.	Nagar Palika Narsinghpur	2001-07	EFC, State Finance, BMS	For Payment of Electricity bill,	23.67
8.	Nagar Panchayat Khajuraho	2004-05	EFC	Payment of Electricity bill, purchase of fire fighter	10.37
9.	Nagar Panchayat Ichhawar	2001-06	EFC, Maintenance of road	Diesel purchase, Construction of latrine etc.	9.14
10.	Nagar Panchayat Loudi	2003-07	TFC	Construction of CC road	2.26
		<b>Total</b>			<b>180.26</b>

**Appendix –V**  
**(Reference: Paragraph –1.12 Page -6)**

**Non utilisation of government grants**

**(Rupees in lakh)**

<b>SL. No.</b>	<b>Name of Unit</b>	<b>Period of audit</b>	<b>Purpose</b>	<b>Period from which outstanding</b>	<b>Amount outstanding</b>
1.	Nagar Nigam Ratlam	2004-07	Mid-day-meal (MDM), Twelfth Finance Commission (TFC), Urban Integrated Development Scheme for Small and Medium Town (UIDSSMT), Sulabh Complex	2004-06	229.42
2.	Nagar Nigam Satna	2004-07	Tenth Finance Commission, State Finance, Twelfth Finance Commission (TFC), Gandhi Basti	2006	35.99
3.	Nagar Palika Junnardev	2001-06	Integraratted Development of Small and Medium Town, Tenth Finance Commission, TFC	2001-06	174.84
4.	Nagar Palika Dhar	2003-07	Tribal grant, Yojana Mandal Grant, Improvement of Museum	2005-06	37.36
5.	Nagar Palika Pasan	2001-07	Construction of Pour flush latrine	2003-04	2.22
		2001-07	T.F.C	2005-07	19.68
6.	Nagar Panchayat Vijaypur	2003-06	T.F.C.	2005-06	3.90
7.	Nagar Panchayat Patan	2004-07	T.F.C.	2005-07	12.96
8.	Nagar Panchayat Kareli	2001-06	Integraratted Development of Small and Medium Town	2004-05	24.25
	--`--	--`--	Eleventh Finance Commission	2003-05	10.35
9.	Nagar Panchayat Nawrojabad	2001-08	Mid-day-meal	2004-05	5.92
	<b>Total</b>				<b>556.89</b>

**Appendix – VI**  
**(Reference: Paragraph –1.13 Page - 6)**  
**Non recovery of taxes**

**(Rupees in lakh)**

<b>S.I. No.</b>	<b>Name of Unit</b>	<b>Period of audit</b>	<b>Total cumulative demand</b>	<b>Total collection</b>	<b>Total un-recovered amount</b>
1.	Nagar Nigam Ratlam	2004-07	1488.58	625.49	863.09
2.	Nagar Nigam Satna	2004-07	903.21	190.32	712.89
3.	Nagar Palika Junnardev	2001-06	48.24	20.44	27.80
4.	Nagar Palika Deori	2003-06	61.94	14.95	46.99
5.	Nagar Palika Dhar	2003-07	202.80	69.60	133.20
6.	Nagar Palika Mandideep	2001-07	95.45	56.39	39.06
7.	Nagar Palika Dhanpuri	2004-06	168.36	33.92	134.44
8.	Nagar Palika Maihar	2005-07	53.68	36.96	16.72
9.	Nagar Palika Chattarpur	2003-08	242.99	106.79	136.20
10.	Nagar Panchayat Alampur	2001-05	15.75	6.61	9.14
11.	Nagar Panchayat Kasrawad	2003-06	37.40	26.38	11.02
12.	Nagar Panchayat Vijaypur	2003-06	52.98	5.12	47.86
13.	Nagar Panchayat Bamhni Banjar	2001-06	20.00	6.04	13.96
14.	Nagar Panchayat Kareli	2001-06	63.27	10.69	52.58
15.	Nagar Panchayat Sultanpur	2001-05	18.66	2.29	16.37
16.	Nagar Panchayat Khujner	2001-06	17.95	4.62	13.33
17.	Nagar Panchayat Budni	2001-07	17.11	7.05	10.06
18.	Nagar Panchayat Sohagpur	2003-06	29.15	13.57	15.58
19.	Nagar Panchayat Rajpur	2001-06	18.75	7.43	11.32
20.	Nagar Panchayat Jaithari	2001-06	21.82	0.07	21.75
21.	Nagar Panchayat Beohari	2001-07	58.90	4.73	54.17
	<b>Total</b>		<b>3636.99</b>	<b>1249.46</b>	<b>2387.53</b>

**Appendix -VII**  
**(Reference: Paragraph –1.14 Page -7)**  
**Non depositing of amount in Provident Fund Accounts**

(Rupees in lakh)

SL. No.	Name of Unit	Period for which fund not deposited	Amount
1.	Nagar Palika Khargoan	2005-06	4.18
2.	Nagar Palika Deori	2001-06	16.93
3.	Nagar Palika Dhar	2003-07	12.84
4.	Nagar Panchayat Rajpur	2001-06	4.07
5.	Nagar Panchayat Thandla	2004-07	12.46
6.	Nagar Panchayat Bamhni Banjar	2001-06	1.58
		<b>Total</b>	<b>52.06</b>

**Appendix -VIII**  
**(Reference: Paragraph – 1.15 Page - 7)**  
**Non-creation of Reserve Fund of ULB's**

(Rupees in lakh)

SL. No.	Name of Unit	Year	Outstanding Amount
1.	Nagar Nigam Ratlam	2004-07	104.31
2.	Nagar Nigam Satna	2004-07	163.34
3.	Nagar Palika Dhanpuri	2004-06	16.95
4.	Nagar Palika Junnardev	2001-06	29.83
5.	Nagar Palika Dhar	2003-07	33.81
6.	Nagar Palika Chattarpur	2003-08	16.33
7.	Nagar Palika Khargoan	2005-07	37.65
8.	Nagar Palika Khachrod	2004-07	6.52
9.	Nagar Palika Jhabua	2003-05	4.91
10.	Nagar Panchayat Kareli	2001-06	27.19
11.	Nagar Panchayat Jaithari	2001-06	8.66
12.	Nagar Panchayat Bhitoni	2001-07	15.66
13.	Nagar Panchayat Bhandar	2001-07	11.80
14.	Nagar Panchayat Kannod	2001-07	17.47
15.	Nagar Panchayat Thandla	2004-07	10.07
16.	Nagar Panchayat Sitamou	2004-06	9.72
17.	Nagar Panchayat Katangi	2001-07	12.47
18.	Nagar Panchayat Beohari	2001-07	8.88
19.	Nagar Panchayat Tarana	2004-07	7.79
20.	Nagar Panchayat Barghat	2004-07	11.12
21.	Nagar Panchayat Lakhnadon	2001-07	10.94
	<b>Total</b>		<b>565.42</b>



**Appendix -IX**  
**(Reference: Paragraph – 1.16 page - 7)**  
**Statement of non-recovery of rent and premium of shops**

(Rupees in lakh)

S. No.	Name of Unit	Period of AIR	Arrear of Premium	Arrear of Rent	Total arrear Amount
1.	Nagar Palika Sihora	2004-07	9.25	--	9.25
2.	Nagar Palika Junnardev	2001-06	--	19.76	19.76
3.	Nagar Palika Nepa Nagar	2001-07	--	2.75	2.75
4.	Nagar Palika Pasan	2001-07	--	0.66	0.66
5.	Nagar Panchayat Kasrawad	2003-06	2.11	2.83	4.94
6.	Nagar Panchayat Rajpur	2001-06	29.10	6.60	35.70
7.	Nagar Panchayat Bheraghat	2004-07	--	1.00	1.00
8.	Nagar Panchayat Mandleswar	2003-07	--	1.97	1.97
9.	Nagar Panchayat Manasa	2001-06	10.98	6.72	17.70
10.	Nagar Panchayat Katangi	2001-07	24.65	1.44	26.09
11.	Nagar Panchayat Patan	2004-07	0.92	--	0.92
12.	Nagar Panchayat Kannod	2003-07	4.95	0.17	5.12
13.	Nagar Panchayat Ichhawar	2001-06	--	0.73	0.73
14.	Nagar Panchayat Kukshi	2001-07	3.87	78.00	81.87
15.	Nagar Panchayat Loudi	2003-07	1.19	--	1.19
16.	Nagar Panchayat Kailaras	2006-08	4.17	0.16	4.33
		<b>Total</b>	<b>91.19</b>	<b>122.79</b>	<b>213.98</b>

**Appendix -X**  
**(Reference: Paragraph – 1.17 page - 7)**  
**Non deduction of Labour Welfare Cess from Contractor's**  
**bills of constructions works**

**(Rupees in lakh)**

<b>S. No.</b>	<b>Name of the Unit</b>	<b>Period of AIR</b>	<b>Labour welfare cess amount</b>
<b>1.</b>	Nagar Nigam Ratlam	2004-07	1.36
<b>2.</b>	Nagar Nigam Satna	2004-07	2.40
<b>3.</b>	Nagar Palika Mandideep	2001-07	0.92
<b>4.</b>	Nagar Palika Nepa Nagar	2001-06	0.52 2.89*
<b>5.</b>	Nagar Panchayat Vijaypur	2003-06	0.26
<b>6.</b>	Nagar Panchayat Katangi	2001-07	0.98
		<b>Total</b>	<b>9.33</b>

\* Deducted but not deposited to Government

**Appendix -XI**  
**(Reference: Paragraph – 1.18 page - 8)**  
**Purchases of material without inviting tender or purchases**  
**not made from LUN**

(Rupees in lakh)

S. No.	Name of the Unit	Period of AIR	Kind of Material Purchased	Amount
1.	Nagar Nigam Ratlam	2004-07	Electric Item	27.00
2.	Nagar Palika Dhanpuri	2004-06	Container Purchase	13.12
3.	Nagar Palika Junnardev	2001-06	Electric Item	1.14
4.	Nagar Palika Dhar	2003-07	Water Supply Item	1.95
5.	Nagar Palika Chattarpur	2003-08	Tractor Purchase	5.51
6.	Nagar Palika Nepa Nagar	2001-06	Water Supply Item	21.08
7.	Nagar Palika Pasan	2001-07	Bleaching & Malethian Powder	5.10
8.	Nagar Panchayat Manasa	2001-06	Moon Walker for garden	25.12
9.	Nagar Panchayat Chandia	2001-07	Water Supply and Electric Item	10.12
10.	Nagar Panchayat Bheraghat	2004-07	Purchase of Cement	9.60
11.	Nagar Panchayat Vijaypur	2003-06	Water Supply Item	1.73
12.	Nagar Panchayat Mandleswar	2004-07	Fibre Urinal	9.85
13.	Nagar Panchayat Jaithari	2001-06	Electric Item	6.88
14.	Nagar Panchayat Kannod	2003-06	Electric and other item	25.11
15.	Nagar Panchayat Kukshi	2001-07	Water Supply item	24.52
	<b>Total</b>			<b>187.83</b>

**Appendix -XII**  
**(Reference: Paragraph – 1.19 page -8)**

**Non-realisation of loan amount and contribution from the beneficiaries**

**(Rupees in lakh)**

S. No.	Name of the Unit	Period AIR	No. of latrines	Non-realisation from beneficiaries		Total Amount
				Contribution	Loan	
1.	Nagar Palika Dhar	2003-07	1836	2.11	21.10	23.21
2.	Nagar Palika Deori	2003-06	942	--	8.56	8.56
3.	Nagar Palika Sihora	2004-07	1600	2.24	20.16	22.40
4.	Nagar Palika Khachrod	2004-07	191	--	2.79	2.79
5.	Nagar Palika Narisingpur	2001-07	200	0.24	2.12	2.36
6.	Nagar Panchayat Barhi	2001-07	423	0.62	5.54	6.16
7.	Nagar Panchayat Bamhani Banjar	2001-06	707	--	9.96	9.96
8.	Nagar Panchayat Lakhnadoun	2001-07	215	0.27	2.47	2.74
9.	Nagar Panchayat Patan	2004-07	415	--	4.93	4.93
10.	Nagar Panchayat Loudi	2003-07	898	1.21	10.91	12.12
11.	Nagar Panchayat Katangi	2001-07	397	0.58	5.23	5.81
12.	Nagar Panchayat Ichhawar	2001-06	190	--	2.77	2.77
13.	Nagar Panchayat Kukshi	2001-07	150	0.22	1.99	2.21
14.	Nagar Panchayat Sujalpur	2001-06	355	--	5.15	5.15
	<b>Total</b>		<b>8519</b>	<b>7.49</b>	<b>103.68</b>	<b>111.17</b>

**Appendix- XIII**  
(Reference: Paragraph –2.1.4 page - 12)

**Un spent balance of previous grant**

**(Rs. in lakh)**

<b>Sl. No.</b>	<b>Units Name</b>	<b>Year</b>	<b>Received grant</b>	<b>Expenditure upto (9/08)</b>	<b>Unspent Balance amount As September 08</b>
<b>1.</b>	Nagar Palika Nigam, Dewas	2005-06	73.68	37.85	35.83
		2006-07	73.58	47.92	25.66
		2007-08	73.60	51.15	22.45
<b>2.</b>	Nagar Palika Parishad Dabra (Gwalior)	2005-06	34.02	26.84	07.18
		2006-07	34.02	27.91	06.11
		2007-08	34.02	5.00	29.02
<b>3.</b>	Nagar Palika Parishad Sidhi	2005-06	27.39	3.71	23.68
		2006-07	13.68	12.49	01.19
		2007-08	41.05	20.47	20.58
<b>4.</b>	Nagar Panchayat Biloua (Gwalior)	2005-06	7.40	3.85	3.55
		2006-07	7.40	--	7.40
		2007-08	7.40	--	7.40
<b>5.</b>	Nagar Panchayat Baikuthapur (Rewa)	2005-06	5.90	1.45	4.45
		2006-07	5.89	2.04	3.85
		2007-08	5.89	--	5.89
<b>6.</b>	Nagar Panchayat Govindgarh (Rewa)	2005-06	6.29	3.78	2.51
		2006-07	3.15	0.97	2.18
		2007-08	9.44	1.87	7.57
<b>7.</b>	Nagar Panchayat Churhat (Sidhi)	2005-06	8.40	4.03	4.37
		2006-07	8.40	4.03	4.37
		2007-08	8.40	--	8.40
<b>8.</b>	Nagar Panchayat Rampur Nekin (Sidhi)	2005-06	6.40	5.45	0.95
		2006-07	6.40	2.23	4.17
		2007-08	6.40	--	6.40
			<b>508.20</b>	<b>263.04</b>	<b>245.16</b>

**Appendix -XIV**  
**(Reference: Paragraph – 2.1.5 page - 13)**

**Utilisation Certificate (UCs) included unspent grant**

**(Rs. in lakhs)**

<b>Sl. No.</b>	<b>Units Name</b>	<b>Received amount in 50% of SWM 2007-08</b>	<b>Actual Expenditure upto December 2008</b>	<b>Unspent amount of SWM in 12/2008</b>
<b>A</b>	<b>Details of seven ULBs test checked</b>			
<b>1.</b>	Nagar Palika, Kolar (Bhopal)	8.46	--	8.46
<b>2.</b>	Nagar Palika Parishad, Sidhi	13.70	--	13.70
<b>3.</b>	Nagar Panchayat Biloua (Gwalior)	3.70	--	3.70
<b>4.</b>	Nagar Panchayat, Baikunthpur (Rewa)	2.95	--	2.95
<b>5.</b>	Nagar Panchayat, Govindgarh (Rewa)	3.14	--	3.14
<b>6.</b>	Nagar Panchayat, Churhat (Sidhi)	4.20	--	4.20
<b>7.</b>	Nagar Panchayat Rampur Nekin (Sidhi)	3.20	--	3.20
<b>B</b>	<b>Details of sixteen ULBs for which information given by Dy. Director UADD (Indore)</b>			
<b>8.</b>	Nagar Palika, Saver (Indore)	2.10	--	2.10
<b>9.</b>	Nagar Palika, Mowgoan (Indore)	3.30	--	3.30
<b>10.</b>	Nagar Palika, Hatod (Indore)	2.65	--	2.65
<b>11.</b>	Nagar Palika, Manawar (Dhar)	6.95	--	6.95
<b>12.</b>	Nagar Palika, Darampuri (Dhar)	3.87	--	3.87
<b>13.</b>	Nagar Palika, Jhabua	9.20	--	9.20
<b>14.</b>	Nagar Palika, Mandav (Dhar)	2.75	--	2.75
<b>15.</b>	Nagar Palika, Damnod (Dhar)	4.20	--	4.20

<b>16.</b>	Nagar Palika, Alirajpur (Jhabua)	3.78	--	3.78
<b>17.</b>	Nagar Palika, Thandla (Jhabua)	3.69	--	3.69
<b>18.</b>	Nagar Palika, Maheswar (Khargaon)	6.30	--	6.30
<b>19.</b>	Nagar Palika Badwani	12.99	--	12.99
<b>20.</b>	Nagar Palika, Sandwa (Badwani)	13.38	--	13.38
<b>21.</b>	Nagar Palika, Anjad (Badwani)	3.65	--	3.65
<b>22.</b>	Nagar Palika, Pansemal (Badwani)	1.73	--	1.73
<b>23.</b>	Nagar Palika, Onkareshwar (Khandwa)	1.05	--	1.05
	<b>Total</b>	<b>120.94</b>	<b>--</b>	<b>120.94</b>

**Appendix -XV**  
**(Reference: Paragraph – 2.1.6 page - 13)**

**Statement showing the details of units of ULBs allotments and  
Non starting the work relating to SWM upto December 2008)**

<b>Sl. No.</b>	<b>Unit Name</b>	<b>Year</b>	<b>Grant allotment in SWM (50 percent)</b>	<b>Reasons for un-spending grant as explained by department/ Dy. DI.</b>
<b>1.</b>	Nagar Panchayat, Govindgarh (Rewa)	2005-06	3.15	Expenditure will be incurred after acquisition of land.
		2006-07	3.15	
		2007-08	3.14	
<b>2.</b>	Nagar Panchayat, Baikuthapur (Rewa)	2005-06	2.95	Work was not started due to non-acquisition of land.
		2006-07	2.95	
		2007-08	2.95	
<b>3.</b>	Nagar Panchayat, Churhat (Sidhi)	2005-06	4.20	Work plan will be prepared after completion of land development work.
		2006-07	4.20	
		2007-08	4.20	
<b>4.</b>	Nagar Palika, Sidhi	2005-06	13.70	Work was not started due to non-acquisition of land.
		2006-07	13.70	
		2007-08	13.70	
<b>5.</b>	Nagar Panchayat, Rampur Nekin (Sidhi)	2006-07	3.20	Land has recently been acquired on which development work is to be done.
		2007-08	3.20	
<b>6.</b>	Nagar Palika, Saver (Indore)	2005-06	4.20	Work was not started due to non acquisition of land
		2006-07	4.20	
		2007-08	2.10	
<b>7.</b>	Nagar Palika, Mowgoan (Indore)	2005-06	6.60	No Reply
		2006-07	3.30	
		2007-08	3.30	
<b>8.</b>	Nagar Palika, Hatod (Indore)	2005-06	2.90	Due to non acquisition of land
		2006-07	1.45	
		2007-08	2.65	
<b>9.</b>	Nagar Palika, Manawar (Dhar)	2005-06	14.99	No Reply
		2006-07	3.80	
		2007-08	6.95	
<b>10.</b>	Nagar Palika, Darampuri (Dhar)	2005-06	0.25	No Reply
		2006-07	2.12	
		2007-08	3.87	
<b>11.</b>	Nagar Palika, Jhabua	2005-06	9.20	No Reply
		2006-07	4.60	
		2007-08	9.20	



12.	Nagar Palika, Mandav (Dhar)	2005-06	2.75	No Reply
		2006-07	1.38	
		2007-08	2.75	
13.	Nagar Palika, Damnod (Dhar)	2005-06	8.40	No Reply
		2006-07	4.20	
		2007-08	4.20	
14.	Nagar Palika, Alirajpur (Jhabua)	2005-06	--	Under the land development
		2006-07	7.54	
		2007-08	3.78	
15.	Nagar Palika, Thandla (Jhabua)	2005-06	4.00	Land under process
		2006-07	2.02	
		2007-08	3.69	
16.	Nagar Palika, Maheswar (Khargaon)	2005-06	6.30	Land under transfer
		2006-07	6.30	
		2007-08	6.30	
17.	Nagar Palika Badwani	2005-06	13.00	Due to non acquisition of land
		2006-07	6.50	
		2007-08	12.99	
18.	Nagar Palika, Sandwa (Badwani)	2005-06	14.50	--do--
		2006-07	09.46	
		2007-08	13.38	
19.	Nagar Palika, Anjad (Badwani)	2005-06	3.65	--do--
		2006-07	3.65	
		2007-08	3.65	
20.	Nagar Palika, Pansemal (Badwani)	2005-06	3.45	--do--
		2006-07	3.45	
		2007-08	1.73	
21.	Nagar Palika, Onkareshwar (Khandwa)	2005-06	2.10	--do--
		2006-07	2.10	
		2007-08	1.05	
			<b>322.34</b>	

**Appendix -XVI**  
**(Reference: Paragraph – 2.1.7 page -13)**

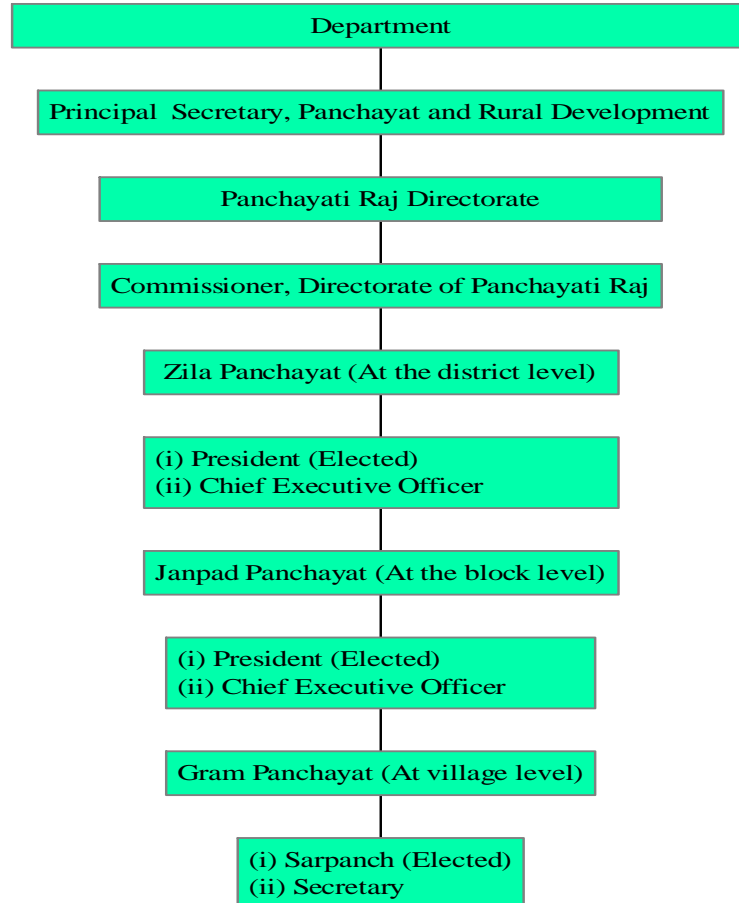
**Expenditure incurred on the programme of “Solid Waste Management”  
but all the parameters were not implemented**

**(Rs. in crore)**

<b>Sl. No.</b>	<b>Name of ULBs</b>	<b>Year</b>	<b>Total Expenditure 2007-08</b>	<b>Expenditure incurred on programmed of SWM in 2007-08</b>	<b>Reply/Reasons for non implementation of all the parameters of SWM</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.	Nagar Nigam Bhopal	2007-08	4.55	2.28	DPR is being prepared.
2.	Nagar Nigam Dewas	2007-08	51.15	0.14	In absence of sanction from council, no expenditure could be made on other works.
3.	Nagar Nigam Gwalior	2007-08	2.76	1.40	Rest of the parameters will be completed.
4.	Nagar Nigam Indore	2007-08	3.96	1.43	Efforts for expenditure on the rest parameters are being taken.
5.	Nagar Nigam Rewa	2007-08	0.66	0.29	After the compost plant completion rest of the parameters will be completed.
	<b>Total</b>		<b>63.08</b>	<b>5.54</b>	

**Appendix – XVII**  
**(Reference: Paragraph - 1.3 page - 20)**

**(i) Organisational Chart of PRIs**



**Appendix -XVIII**  
**(Reference: Paragraph – 1.9.3 page - 22)**

**Pending Utilisation Certificate**

**(Rupees in lakh)**

<b>Sl. No.</b>	<b>Name of the Unit</b>	<b>Period of AIR</b>	<b>Amount</b>
<b>1.</b>	Janpad Panchayat Nisarpur (Dhar)	2001-07	11.57
<b>2.</b>	Janpad Panchayat Dahi (Dhar)	2002-07	97.60
<b>3.</b>	Janpad Panchayat Khargoan (Khargoan)	2005-07	6.10
<b>4.</b>	Janpad Panchayat Beohari (Shahdol)	2002-07	54.57
<b>5.</b>	Janpad Panchayat Pusprajgarh (Anuppur)	2004-07	21.74
<b>6.</b>	Janpad Panchayat Batiagarg (Dhamo)	2001-07	17.24
<b>7.</b>	Janpad Panchayat Jesinagar (Sagar)	2004-07	56.70
<b>8.</b>	Janpad Panchayat Ranapur (Jhabua)	2003-05	71.92
		<b>Total</b>	<b>337.44</b>

**Appendix XIX**  
(Reference: Paragraph 1.12 page - 24)

**Outstanding advances against individuals/executing agencies**

(Rupees in lakh)

<b>Sl. No.</b>	<b>Name of the Unit</b>	<b>Period of AIR</b>	<b>Amount</b>
<b>1.</b>	Janpad Panchayat Dahi (Dhar)	2002-07	14.96
<b>2.</b>	Janpad Panchayat Bhind (Bhind)	2004-06	2.01
<b>3.</b>	Janpad Panchayat Bahoriband (Katni)	2005-07	2.42
<b>4.</b>	Janpad Panchayat Sohagpur (Shahdol)	2004-07	3.02
<b>5.</b>	Janpad Panchayat Sitamou (Mandsour)	2005-07	6.92
<b>6.</b>	Janpad Panchayat Khalwa (Khandwa)	2003-05	4.23
<b>7.</b>	Janpad Panchayat Saver (Indore)	2006-07	2.06
<b>8.</b>	Janpad Panchayat Pusprajgarh (Anuppur)	2004-07	4.72
<b>9.</b>	Janpad Panchayat Dharampuri (Dhar)	2005-07	0.63
<b>10.</b>	Janpad Panchayat Ranapur (Jhabua)	2003-05	1.05
<b>11.</b>	Janpad Panchayat Baldevgard (Tikamgarh)	2004-07	1.05
		<b>Total</b>	<b>43.07</b>

**Appendix - XX**  
**(Reference: Paragraph 1.13 page - 24)**

**Incomplete works**

**(Rupees in lakh)**

<b>Sl. No.</b>	<b>Name of the Unit</b>	<b>Period of AIR</b>	<b>No of works</b>	<b>Amount</b>
1.	Janpad Panchayat Nisarpur (Dhar)	2001-07	25	24.75
2.	Janpad Panchayat Dahi (Dhar)	2002-07	8	7.50
3.	Janpad Panchayat Udaypura (Raisen)	2004-06	14	30.48
4.	Janpad Panchayat Lahar (Bhind)	2004-07	24	23.01
5.	Janpad Panchayat Rewa (Rewa)	2004-07	34	44.08
6.	Janpad Panchayat Bahoriband (Katni)	2005-07	7	4.85
7.	Janpad Panchayat Sohagpur (Shahdol)	2004-07	21	59.90
8.	Janpad Panchayat Khargoan (Khargoan)	2005-07	3	2.27
9.	Janpad Panchayat Panagar (Jabalpur)	2004-07	16	6.23
10.	Janpad Panchayat Prithvipur (Tikamgarh)	2005-08	413	950.33
11.	Janpad Panchayat Chichle (Tikamgarh)	2004-07	37	40.88
12.	Janpad Panchayat Dharampuri (Dhar)	2005-07	13	53.84
13.	Janpad Panchayat Berghat (Seoni)	2003-07	10	10.60
14.	Janpad Panchayat Batiagarh (Dhamo)	2001-07	3	4.19
15.	Janpad Panchayat Junnardev (Chhindwara)	2004-08	9	3.35
16.	Janpad Panchayat Pahargarh (Morena)	2005-07	5	2.32
17.	Janpad Panchayat Jesinagar (Sagar)	2004-07	16	5.43
18.	Janpad Panchayat Sinhawal (Sidhi)	2005-07	38	53.46
19.	Janpad Panchayat Sagar (Sagar)	2004-08	19	3.69
20.	Janpad Panchayat Aatner (Batul)	2004-08	747	308.17
21.	Janpad Panchayat Aasta (Sehore)	2004-08	63	35.58
22.	Janpad Panchayat Rampurnakin (Sidhi)	2002-07	31	31.94
23.	Janpad Panchayat Lateri (Vidisha)	2004-06	5	10.81
24.	Janpad Panchayat Byohari (Shahdol)	2002-07	15	100.96
25.	Janpad Panchayat Jaysingnagar (Shahdol)	2004-07	27	159.74
	<b>Total</b>		<b>1603</b>	<b>1978.36</b>

**Appendix - XXI**  
(Reference: Paragraph 1.14 page – 24-25)

**Non-utilisation of SGRY grant on the works & for maintenance of assets for SC/ST beneficiary**

(Rupees in lakh)

Sl. No.	Name of the unit	Period of AIR	Allotment Received	22.5% of allotment	Actual expenditure	Less expenditure	15% of allotment	Actual expenditure	Less expenditure
1.	Janpad Panchayat Bhind	2002-07	68.24	15.35	9.35	6.00	--	--	--
2.	Janpad Panchayat Lahar (Bhind)	2004-07	135.67	30.53	11.77	18.76	--	--	--
3.	Janpad Panchayat Sitamou (Mandsour)	2002-07	20.38	--	--	--	3.05	--	3.05
4.	Janpad Panchayat Byohari (Shahdol)	2002-07	202.65	--	--	--	30.39	--	30.39
5.	Janpad Panchayat Saver (Indore)	2006-07	64.17	14.44	13.08	1.36	9.63	--	9.63
6.	Janpad Panchayat Pusprajgarh (Anuppur)	2004-07	312.73	70.36	48.60	21.76	46.91	--	46.91
7.	Janpad Panchayat Berghat (Seoni)	2003-07	292.69	--	--	--	43.90	--	43.90
8.	Janpad Panchayat Junnardev (Chhindwara)	2004-08	212.19	47.74	31.41	16.33	31.83	--	31.83
9.	Janpad Panchayat Jesinagar (Sagar)	2004-07	43.08	--	--	--	6.46	--	6.46
10.	Janpad Panchayat Sinhawal (Sidhi)	2005-07	160.06	36.01	16.15	19.86	24.01	--	24.01
11.	Janpad Panchayat Sehora (Jabalpur)	2004-07	83.12	--	--	--	12.47	--	12.47
12.	Janpad Panchayat Jaysingnagar (Shahdol)	2004-07	204.82	46.08	13.81	32.27	30.72	1.50	29.22
			<b>1799.80</b>	<b>260.51</b>	<b>144.17</b>	<b>116.34</b>	<b>239.37</b>	<b>1.50</b>	<b>237.87</b>

**Appendix - XXII**  
**(Reference: Paragraph 1.15 page - 25)**  
**Irregular allotment of houses to the male beneficiaries under**  
**Indira Awas Yojana**

**(Rupees in lakh)**

Sl. No.	Name of the unit	Period of AIR	No of house allotted to male beneficiaries	Money value involved
1.	Janpad Panchayat Nisarpur (Dhar)	2001-07	150	28.75
2.	Janpad Panchayat Bhind	2002-06	193	36.45
3.	Janpad Panchayat Rampurnakin (Sidhi)	2002-07	683	116.90
4.	Janpad Panchayat Lateri (Vidisha)	2004-06	74	13.05
5.	Janpad Panchayat Udaypura (Raisen)	2004-06	138	35.50
6.	Janpad Panchayat Deosar (Sidhi)	2003-07	924	182.40
7.	Janpad Panchayat Lahar (Bhind)	2004-07	327	65.35
8.	Janpad Panchayat Ghatia (Ujjain)	2002-06	362	61.20
9.	Janpad Panchayat Rewa (Rewa)	2004-07	275	54.00
10.	Janpad Panchayat Bahoriband (Katni)	2005-07	221	58.95
11.	Janpad Panchayat Jhabua (Jhabua)	2005-07	195	44.10
12.	Janpad Panchayat Indore (Indore)	2005-07	96	20.70
13.	Janpad Panchayat Niwari (Tikamgarh)	2004-08	272	56.70
14.	Janpad Panchayat Prithvipur (Tikamgarh)	2004-08	427	92.50
15.	Janpad Panchayat Khalwa (Khandwa)	2003-05	9	6.80
16.	Janpad Panchayat Chichlee (Narsinghpur)	2004-07	361	131.10
17.	Janpad Panchayat Mahu (Narsinghpur)	2005-07	96	22.10
18.	Janpad Panchayat Pahargarh (Murena)	2005-07	187	42.10
19.	Janpad Panchayat Jesinagar (Sagar)	2004-07	197	40.80
20.	Janpad Panchayat Ranapur (Jhabua)	2003-05	447	75.50
21.	Janpad Panchayat Baldevgarh (Tikamgarh)	2004-07	302	61.00
22.	Janpad Panchayat Aatner (Batal)	2004-08	112	19.90
	<b>Total</b>		<b>6048</b>	<b>1265.85</b>



**Appendix – XXIII**  
(Reference: Paragraph –2.1.4 Page - 28)

**Details of selected GPs where user Water charges to be recovered**  
(As on March 2009)

Sl. No.	Name of Janpad	Name of GPs	No. of Water Connection in GP	Amount to be recovered (In Rs.)
1.	J.P. Bhopal	Dhamra	50	3550
2.	Panda --do--	Tumada	153	91800
3.	Dewas-Dewas	Akhepur	60	10000
4.	--do--	Radhogarh	125	20000
5.	--do--	Javasia	200	120000
6.	--do--	Sukalya	90	100000
7.	--do--	Sirolya	350	69000
8.	Sonkachh- Dewas	Gandharavpuri	80	8000
9.	--do--	Jaleria	30	30000
10.	--do--	Garhkhajuria	25	9000
11.	Toukkhurd	Chidawad	205	1800
12.	--do--	Budasa	100	6250
13.	--do--	Piplya sadak	100	18000
14.	--do--	Ranayarkalan	112	30000
15.	--do--	Salam Khedi	140	56000
16.	Dhar- Dhar	Bijur	115	42816
17.	--do--	Jetpura	102	14500
18.	Gandwani - --do--	Gandwani	900	479502
19.	--do--	Dhursal	152	69700
20.	Kukshi - --do--	Dehri	325	85550
21.	Manawar - --do--	Kapsi	150	13500
22.	--do--	Tonki	365	262800
23.	--do--	Ajandiman	120	13200
24.	--do--	Borud	150	54000
25.	--do--	Mehtakhedi	112	171160
26.	--do--	Pipariman	230	62700
27.	--do--	Singhana	1200	200000
28.	--do--	Dedla	60	43200

29.	--do--	Bidpura	40	28800
30.	--do--	Banedia	50	36000
31.	Nalchha - Dhar	Nalchha	705	761400
32.	--do--	Digthan	387	480000
33.	--do--	Bachhadawaja	175	30000
34.	--do--	Billodakhurd	100	15000
35.	--do--	Narayanpura	120	75000
36.	--do--	Gullwa	177	40000
37.	--do--	Aali	40	48000
38.	Sardarpur - Dhar	Phulgawdi	458	164800
39.	--do--	Morgaon	145	82200
40.	--do--	Dhulet	150	18000
41.	--do--	Piparni	150	94995
42.	--do--	Jolana	65	20000
43.	--do--	Tandakhera	38	7600
44.	--do--	Dasai	600	700000
45.	--do--	Khurpala	150	22000
46.	Dabra - Gwalior	Magraura	100	15000
47.	--do--	Sukhapada	107	449400
48.	Ghatigaon - Gwalior	Barai	350	33450
49.	(Barai)	Purani Chaawani	220	35750
50.	J.P. Indare - Indore	Budhania	120	38200
				<b>5281623</b>

**Appendix – XXIV**  
**(Reference: Paragraph- 2.2.4.3 Page – 30)**

**Un-reconciled difference of balances of cash book and  
bank pass book as on 31 March 2008**

(Rupees)

	<b>Cash Book</b>	<b>Pass Book</b>	<b>Difference</b>	<b>Year from which reconciliation was not done</b>
<b>Chindwara</b>				
Harrai	20633346.00	18131525.00	2501821.00	1995-96
Chaurai	17765285.47	21048726.35	3283440.88	2005-06
Bichua	17888493.96	17427911.93	460582.03	Since long
<b>Balaghat</b>				
Paraswara	8479624.52	8199193.88	280430.64	2001-02
Kirnapur	15590485.09	14192538.45	1397946.64	Since long
Baihar	16504028.00	8056322.58	8447705.42	2005-06
<b>Difference</b>			<b>16371926.61</b>	