

APPENDIX-I

(Refer paragraph 1.7.2; page 8)

Statement showing differences between cash books and Personal Deposit/ Bank pass books

(Rupees in lakh)

Sl. No.	Name of Zila Parishad/ Panchayat Samiti	Balance Amount			Reply/ remarks
		As per cash books	As per PD/Bank pass books	Difference	
Zila Parishad					
1.	Karauli	1,041.25	1,024.09	17.16	Reply was awaited.
Panchayat Samiti					
1.	Bhopalgarh	261.57	266.13	4.56	Reply was awaited.
2.	Itawa	41.54	47.74	6.20	Reply was awaited.
3.	Jayal	48.94	54.33	5.39	Reply was awaited.
4.	Kuchaman City	203.19	213.00	9.81	Due to non-clearance of cheques.
5.	Ladpura	7.83	24.56	16.73	Reply was awaited.
6.	Pipalkhuti	1.10	0.01	1.09	Reply was not clear.
7.	Ramgarh (Alwar)	8.84	25.67	16.83	Action was being taken.
8.	Sangod	38.20	69.48	31.28	Reply was awaited.
9.	Tizara	6.74	19.54	12.80	Action was being taken.
10.	Todabhim	209.28	212.82	3.54	Action was being taken.
TOTAL				125.39	

APPENDIX – II

(Refer paragraph 1.8.1; page 8)

Statement showing excess expenditure over the funds authorised/ received during 2005-06

(Rupees in lakh)

Sl. No.	Name of Zila Parishad/ Panchayat Samiti	Number of schemes/ Heads of accounts	Excess expenditure over allotted funds
Zila Parishad			
1.	Alwar	15	139.40
2.	Baran	2	4.30
3.	Jalore	7	99.61
4.	Karauli	7	13.02
5.	Sirohi	12	29.31
6.	Udaipur	9	96.90
Panchayat Samiti			
1.	Baitu	5	36.42
2.	Barmer	38	70.49
3.	Bilara	22	20.09
4.	Hindaun City	42	71.80
5.	Kathumar	22	45.36
6.	Kuchaman City	28	77.31
7.	Kumher	10	22.60
8.	Kushalgarh	26	11.94
9.	Luni	10	17.96
10.	Makrana	8	21.67
11.	Ramgarh (Alwar)	9	6.52
12.	Sarada	58	56.08
13.	Suratgarh	22	50.72
14.	Thanagaji	12	28.12
	TOTAL	364	919.62

APPENDIX– III

(Refer paragraph 1.8.2; pages 8 and 9)

Statement showing non-refund of unspent balances of closed schemes as on 31 March 2006

(Rupees in lakh)

Sl. No.	Name of Zila Parishad/ Panchayat Samiti	Number of Schemes/ Heads of Accounts	Period of blockage	Amount
(A) Zila Parishad				
1.	Ajmer	7	1999-2000 to 2005-06	38.76
2.	Alwar	12	Not available	152.75
3.	Karauli	8	2002-03 to 2005-06	118.25
Total (A)				309.76
(B) Panchayat Samiti				
1.	Dudu	21	Not mentioned	27.95
2.	Kuchaman City	39	Since 1998-99	93.34
3.	Kathumar	43	Not mentioned	68.83
4.	Riyanbari	11	Since 1990-91	12.61
Total (B)				202.73

APPENDIX – IV

(Refer paragraph 1.8.3; page 9)

Details of advances lying outstanding against officials/ex- Sarpanches

(Rupees in lakh)

Sl. No.	Name of Zila Parishad/ Panchayat Samiti	Amount lying unadjusted/ unrecovered	Number of cases	Period from which out-standing	Reply/ remarks
Zila Parishad					
1.	Baran	0.63	13	3 to 16 years	Action was being taken for recovery.
2.	Banswara	0.70	3	Since 3/99 to 5/05	Reply was awaited.
3.	Rajsamand	0.18	10	3 to 9 years	Action was being taken for recovery.
Panchayat Samiti					
1.	Bagidora	0.93	2	Since 4/03	Reply was awaited.
2.	Bansoor	0.79	2	Since 12/04	Reply was awaited.
3.	Gadi	3.90	11	Since 7/03	Reply was awaited.
4.	Ghatol	0.75	5	Since 3/87	Reply was awaited.
5.	Jawaja	2.23	72	Since 3/85	Reply was awaited.
6.	Kathumar	5.27	22	Since 1963	Reply was awaited.
7.	Kherwara	3.74	19	26 years	Reply was awaited.
8.	Kumher	5.07	27	Since 1962	Reply was awaited.
9.	Masuda	0.95	20	Since 2/83	Reply was awaited.
10.	Sapotra	8.48	138	Since 1961-62	Reply was awaited.
11.	Talwara	1.12	4	Since 8/04	Reply was awaited.
	Total	34.74	348		

APPENDIX-V

(Refer paragraph 2.2.1; page 19)

Names of executing agencies selected for field study under *Rashtriya Sam Vikas Yojana*

District	Panchayat Samiti	Non-Government Organisation	Department
Banswara	(i) Bagidora	(i) Director, Progress Sanstha, Banswara	(i) Deputy (Dy) Director, Animal Husbandry, Banswara
	(ii) Ghatol	(ii) N M Sadguru, Water and Development Foundation, Dahod, Banswara	(ii) Executive Engineer (EE), Irrigation Division, Banswara
	(iii) Banswara	(iii) Incharge, Banswara Dugdh Utpadak Sahakari Sangh Unit, Banswara	(iii) Dy. Conservator of Forests, Banswara
	(iv) Kushalgarh	(iv) Project Officer , Sanitation, Water and Community Health (SWACH), Banswara	(iv) Dy. Director, Agriculture (Extension), Banswara
	(v) Peepalkhunt		(v) Public Works Department Divisions-I and II, Banswara
	(vi) Sajjangarh		
	(vii) Anandpuri		
	(viii) Gadi		
Dungarpur	(i) Bichhiwara	(i) Project Officer, SWACH, Dungarpur	(i) Dy. Director, Watershed & Soil Conservation, Dungarpur
	(ii) Sagwara	(ii) P I Industries Ltd., Udaipur	(ii) Zila Parishad, Dungarpur
	(iii) Dungarpur	(iii) N M Sadguru Water and Development Foundation, Dahod, Dungarpur	(iii) Dy. Conservator of Forests, Dungarpur
	(iv) Aspur	(iv) Director, People's Education and Development Organisation (PEDO), Mada, Dungarpur	(iv) Dy. Director, Agriculture (Extension), Dungarpur

District	Panchayat Samiti	Non-Government Organisation	Department
	(v) Simalwara	<p>(v) Incharge Banswara Dugdh Utpadak Sahakari Sangh Unit, Dungarpur</p> <p>(vi) Indian Farm Forestry Development Co-operative Limited, Pratapgarh</p>	<p>(v) Dy. Director, Animal Husbandry, Dungarpur</p> <p>(vi) Dy. Director, Integrated Child Development Scheme, Dungarpur</p> <p>(vii) EE, Public Works Department Division, Sagwara</p> <p>(viii) EE, Public Works Department Division, Dungarpur</p> <p>(ix) Sub Divisional Officer, (Land Records), Dungarpur</p> <p>(x) Principal, Government SBP College, Dungarpur</p> <p>(xi) EE, Som Kamla Amba Canal Division, Dungarpur</p> <p>(xii) College of Technology & Engineering, Udaipur</p> <p>(xiii) Krishi Vigyan Kendra, Dungarpur</p> <p>(xiv) EE, Irrigation Division, Dungarpur</p>

APPENDIX-VI

(Refer paragraphs 2.2.2, 2.2.3 and 2.2.5; pages 20 and 23)

Details of physical and financial targets/achievements under *Rashtriya Sam Vikas Yojana*

(Rupees in crore)

Sl. No.	Activity	Works as per original plan		Targets as per revised plan		Works completed		Percentage of achievements to revised plan	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
Dungarpur (Position upto May 2008)									
1.	Monitoring and evaluation	-	0.71	-	0.23	-	0.18	-	78
2.	Capacity building	2,085	2.01	29	1.78	27	1.46	93	82
3.	Information technology	-	0.95	-	0.78	-	0.72	-	92
4.	Agriculture	24,805	8.92						
	(i) Horticulture			-	1.14	-	0.91	-	80
	(ii) Others			10,081	7.78	9,362	7.62	93	98
5.	Soil and water conservation	1,47,177	30.76						
	(i) Activities in number			32,627	22.78	32,492	22.34	99.58	98
	(ii) Activities in hectare (ha)			4,100	3.97	3,836	3.85	94	97
6.	Animal husbandry	1,799	2.36	1,735	2.25	2,621	2.29	151	102
7.	Repairs of existing structures			-	4.29	182	4.87	-	114
	Total	1,75,866	45.71	48,572	45.00	48,520	44.24	99.89	98.31
Banswara (Position upto July 2008)									
1.	Monitoring and evaluation	-	0.45	-	0.35	-	-	-	Nil
2.	Capacity building	1,845	0.62	102	0.75	152	0.38	149	51
3.	Information technology	30	0.72	30	0.63	49	0.57	163	90
4.	Agriculture	1,44,746	10.79						
	(i) Horticulture			65.80 (ha)	0.08	65.80 (ha)	0.08	100	100
	(ii) Others			3,178	9.64	5,992	9.42	189	98

Sl. No.	Activity	Works as per original plan		Targets as per revised plan		Works completed		Percentage of achievements to revised plan	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
5.	Soil and water conservation	95,409	32.54						
	(i) Activities in number			30,908	32.12	28,405	31.61	92	98
	(ii) Activities in hectare			3,050 (ha)	1.17	2,890.80 (ha)	1.10	95	94
6.	Animal husbandry	3,335	0.78	295	0.50	257	0.35	87	70
	Total	2,45,365	45.90	34,513	43.99	34,855	42.33	101	96
				3,115.80 (ha)	1.25	2,956.60 (ha)	1.18	94	95

APPENDIX-VII

(Refer paragraph 2.2.3.2; page 20)

Details of compensation not imposed/recovered under *Rashtriya Sam Vikas Yojana*

(A) Compensation not imposed

(Rupees in lakh)

Sl. No.	Name of work	Executing agency	Stipulated date of completion	Work order amount	Maximum compensation leviable at 10 per cent	Status of works
1.	Construction of road from Negala to Goda Khara	PWD Division, Dungarpur	27.6.2006	15.03	1.50	Work executed by the same contractor under the same agreement after stipulated date of completion. Work completed.
2.	Construction of two Seed Godowns at Dungarpur	PWD Division, Dungarpur	7.11.2006	27.73	2.77	-do-
3.	Lining of Left Main Canal of Chhoti Tandi Tank	Irrigation Division, Banswara	3.12.2005	17.86	1.79	-do-
Total				60.62	6.06	

(B) Compensation not recovered

Name of work	Executing agency	Work order amount	Compensation imposed	Date of imposing of compensation	Status of works
Repair of sluice of bund of Bilapada tank	Irrigation Division, Banswara	11.25	0.44	20.9.2005	Work executed and completed by the same contractor under the same agreement.

APPENDIX-VIII

(Refer paragraph 2.6.1; page 31)

Statement showing the details of failure of plantation at various Gram Panchayats of Nagaur district

Sl. No.	Name of site	Name of Gram Panchayat	Name of Panchayat Samiti	Phase	Area (in hectare)	Sanction No. and date	Amount sanctioned	Expenditure	No. of plants planted	No. of plants survived	Survival rate in percentage	Year of plantation	Proportionate expenditure incurred on failed plantations*
1.	Budot	Agunta	Deedwana	III	17	16196-99/ 3.3.03	7.54	4.21	8,500	2,975	35.00	2003	2.74
2.	Bhainsdakalan	Bhainsdakalan	Riyambari	III	17	16196-99/ 3.3.03	7.54	4.62	8,500	2,635	31.00	2003	3.19
3.	Jhardia	Chandrai	Ladnu	III	21	4794-813/ 16.6.03	9.31	1.43	10,500	200	1.90	2004	1.40
4.	Begsar	Begsar	Deedwana	III	12	19462- 509/ 19.2.04	5.32	1.58	6,000	960	16.00	2005	1.33
5.	Achhojai-A	Gonarda	Degana	III	42	16196-99/ 3.3.03	18.61	11.18	21,000	6,737	32.08	2003	7.59
6.	Saradi	Saradi	Ladnu	IV	8	4576-95/ 17.6.05	3.49	0.74	4,000	1,500	37.50	2005	0.46
7.	Dasana Khurd	Khojas	Deedwana	IV	23	4576-95/ 17.6.05	8.50	2.71	11,500	3,450	30.00	2005	1.90
8.	Asalsar	Dausar	Deedwana	IV	15	4576-95/ 17.6.05	5.54	1.66	7,500	2,625	35.00	2005	1.08
9.	Banded	Baklia	Ladnu	IV	12	12059-67/ 13.1.05	5.17	1.39	6,000	245	4.08	2005	1.33
		Total			167		71.02	29.52	83,500	21,327			21.02

* The expenditure has been calculated on the basis of total expenditure incurred on the site multiplying by the factor of percentage of plants not survived.

APPENDIX-IX

(Refer paragraph 2.8.2; page 40)

Statement showing excess release of incentive grant to Gram Panchayats (GPs) under Incentive Scheme of Second State Finance Commission during 2001-05

Sl. No.	Name of Gram Panchayat (Panchayat Samiti)	Year	Total own income of GP	Non-admissible income under taxes and fees				Admissible amount of own income under incentive grant scheme (4 - 9)	Excess / less in own income than previous year income	Incentive grant released by PRD	Admissible amount of incentive grant	Excess payment of incentive grant made by PRD (12-13)	
				Sale of land	Auction of shops	Rent of shop	Bank interest						Total (5+6+7+8)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Kanera (Nimbahera)	2002-03 2003-04	1,58,201 42,06,485	23,078 13,27,227	- 28,58,702	34,193 13,060	- -	57,271 41,98,989	1,00,930 7,496	- (-) 93,434	- 40,48,284	- -	- 40,48,284
2	Bhopalgarh (Bhopalgarh)	2001-02 2002-03	66,473 50,64,557	- 48,25,000	- -	- -	640 1,87,293	640 50,12,293	65,833 52,264	- (-) 13569-	- 48,11,431	- -	- 48,11,431
3	Napavali (Bhadesar)	2002-03 2003-04	1,10,937 3,81,000	67,637 1,80,500	- -	- -	- -	67,637 1,80,500	43,300 2,00,500	- (+) 1,57,200	- 2,70,063	- 1,57,200	- 1,12,863
4	Dala (Nimbahera)	2003-04 2004-05	29,787 1,79,042	3000 45,310 27,540	- -	- -	- -	10,310 72,850	19,477 1,06,192	- (+) 86,715	- 1,49,255	- 86,715	- 62,540
5	Vijaypur (Chittorgarh)	2002-03 2003-04	21,561 3,43,353	- 3,20,625	- -	- -	- -	- 3,20,625	21,561 22,728	- (+) 1167	- 3,21,792	- 1,167	- 3,20,625
6	Biloda (Dungla)	2002-03 2003-04	3,34,922 8,31,057	2,79,402 7,65,114	- -	- -	- -	2,79,402 7,65,114	55,520 65,943	- (+) 10,423	- 4,96,135	- 10423	- 4,85,712
7	Potlakala (Bhadesar)	2003-04 2004-05	88,734 7,27,401	20,750 2,81,500	- -	- -	- -	20,750 2,81,500	67,984 4,45,901	- (+) 3,77,917	- 6,38,667	- 3,77,917	- 2,60,750
8	Tagawali (Rajakhera)	2001-02 2002-03	750 3,46,519	- 3,46,519	- -	- -	- -	- 3,46,519	750 -	- -	- 3,45,769	- -	- 3,45,769

Sl. No.	Name of Gram Panchayat (Panchayat Samiti)	Year	Total own income of GP	Non-admissible income under taxes and fees					Excess / less in own income than previous year income	Incentive grant released by PRD	Admissible amount of incentive grant	Excess payment of grant made by PRD (12-13)	
				Sale of land	Auction of shops	Rent of shop	Bank interest	Total (5+6+7+8)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Bhadesar (Bhadesar)	2003-04 2004-05	3,12,778 8,50,685	1,05,250 4,82,451	- -	85,500 2,44,691	- -	1,90,750 7,27,142	1,22,028 1,23,543	- (+) 1,515	- 5,25,457	- 1,515	- 5,23,942
10	Badeli (Nimbahera)	2003-04 2004-05	4,99,368 10,23,905	- 1,12,930	- -	11,550 46,750	1873 2139	13,423 1,61,819	4,85,945 8,62,086	- (+) 3,76,141	- 5,24,271	- 3,76,141	- 1,48,130
11	Kot Ballyan (Bali)	2003-04 2004-05	1,20,624 5,64,853	- 2,10,150	- -	7,200 35,175	- -	7,200 2,45,325	1,13,424 3,19,528	- (+) 2,06,104	- 4,44,229	- 2,06,104	- 2,38,125
12	Lunaya (Bali)	2003-04 2004-05	42,600 3,33,530	31,000 80,000	- 1,71,000	6,800 10,500	- -	37,800 3,26,500	4,800 7,030	- (+) 2,230	- 2,90,930	- 2,230	- 2,88,700
13	Mirgesewar (Bali)	2003-04 2004-05	1,19,730 5,21,713	- 1,52,800	- -	- -	- -	- 3,17,800	1,19,730 2,03,913	- (+) 84,183	- 4,01,983	- 84,183	- 3,17,800
14	Ayana (Itawa)	2003-04 2004-05	74,675 4,62,157	- 3,36,490	- -	- -	- -	- 3,36,490	74,675 1,25,667	- (+) 50,992	- 4,86,035	- 50,992	- 4,35,043
15	Tinwari (Osian)	2003-04 2004-05	8,80,587 35,49,851	- 24,42,025	- -	8,66,389 10,57,919	- -	8,66,389 34,99,944	14,198 49,907	- (+) 35,709	- 26,69,264	- 35,709	- 26,33,555
16	Osian (Osian)	2003-04 2004-05	1,30,402 25,17,687	- 16,92,523	- 20,000	29,035 74,627	- -	29,035 17,87,150	1,01,367 7,30,537	- (+) 6,29,170	- 23,87,285	- 6,29,170	- 17,58,115
17	Dai (Nainwa)	2000-01 2001-02 2003-04 2004-05	2,13,608 17,79,374.50 1,99,793 19,20,473	86,010 15,37,410 64,565 17,35,106.40	- -	58,500 1,16,000 55,000 1,25,700	902 10,062 19,734 18,957.98	1,45,412 16,63,472 1,39,299 18,79,764.38	68,196 1,15,902.50 60,494 40,708.62	- (+) 47,706.50 -	- 15,65,767 -	- 47,707 -	- 15,18,060 -
	Total										2,20,98,073	20,67,173	2,00,30,900

APPENDIX-X

(Refer paragraph 3.1; page 41)

Statement showing devolution of functions to Urban Local Bodies

A. Functions fully devolved to Urban Local Bodies

- (i) Regulation of land use and construction of buildings.
- (ii) Slum improvement and upgradation.
- (iii) Urban poverty alleviation.
- (iv) Burials and burial grounds etc.
- (v) Vital statistics including registration of births and deaths.
- (vi) Public amenities including street lighting, parking lots etc.
- (vii) Regulation of slaughter houses.
- (viii) Planning for economic and social development.
- (ix) Roads and bridges.
- (x) Public health and solid waste management.
- (xi) Fire services.
- (xii) Urban forestry, protection of the environment and promotion of ecological aspect.
- (xiii) Provision of urban amenities and facilities such as parks, gardens, play grounds etc.
- (xiv) Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons.
- (xv) Promotion of cultural, educational and aesthetic aspects.
- (xvi) Prevention of cruelty to animals.

B. Functions yet to be devolved to Urban Local Bodies

- (i) Urban planning including town planning.
- (ii) Water supply for domestic, industrial and commercial purpose.

APPENDIX-XI

(Refer paragraph 3.6.1; page 50)

Statement showing differences between balances as per cash books and Personal Deposit/Bank pass books

(Rupees in lakh)

Sl. No.	Name of Municipal Boards	Balances as on 31 March 2006 as per		
		Cash books	PD/Bank pass books	Difference
1.	Bhinmal	153.85	175.22	21.37
2.	Bisau	31.14	27.72	3.42
3.	Kuchaman City	81.61	89.23	7.62
4.	Rajgarh (Alwar)	6.77	3.11	3.66
5.	Srivijaynagar	21.50	20.10	1.40
6.	Vair	37.45	41.71	4.26
	TOTAL			41.73

APPENDIX-XII

(Refer paragraph 3.6.2; page 51)

Statement showing details of excess expenditure incurred over sanctioned budget during 2005-06

(Rupees in lakh)

Sl. No.	Name of Urban Local Bodies	No. of Heads/ Items	Amount involved			Remarks/ reply
			Allotment	Expenditure	Excess Expenditure	
1	Bandikui	23	37.58	107.49	69.91	Reply was awaited.
2.	Banswara	19	277.08	353.69	76.61	Action was being taken.
3.	Bari	12	36.09	51.13	15.04	Reply was awaited.
4.	Bhawani Mandi	4	27.50	58.68	31.18	Action was being taken.
5.	Bhusawar	6	5.81	7.32	1.51	-do-
6.	Bikaner	23	1,381.63	1,600.00	218.37	Reply was awaited.
7.	Bisau	4	3.24	10.28	7.04	Action was being taken.
8.	Bundi	12	206.32	340.37	134.05	-do-
9.	Chirawa	10	38.39	48.69	10.30	-do-
10.	Chittorgarh	15	229.10	380.04	150.94	-do-
11.	Deeg	3	2.80	4.18	1.38	Reply was awaited.
12.	Gangapur City	8	48.60	117.91	69.31	Action was being taken.
13.	Kapasan	4	6.25	7.27	1.02	-do-
14.	Kekri	7	10.91	26.77	15.86	Reply was awaited.
15.	Kesrisinghpur	8	27.65	31.62	3.97	Action was being taken.
16.	Kuchaman City	7	11.74	16.25	4.51	-do-
17.	Malpura	11	10.90	24.13	13.23	Reply was awaited.
18.	Mangrol	12	7.77	29.56	21.79	Action was being taken.
19.	Nadbai	6	6.30	8.55	2.25	-do-
20.	Nagar	3	6.90	10.71	3.81	Reply was awaited.
21.	Nawalgarh	10	24.60	38.62	14.02	-do-
22.	Niwai	8	12.35	17.64	5.29	Action was being taken.
23.	Phalodi	8	31.40	36.89	5.49	-do-
24.	Pokaran	15	8.50	13.28	4.78	Reply was awaited.
25.	Rajakhera	20	9.01	46.44	37.43	-do-
26.	Rajaldesar	5	4.56	7.59	3.03	Action was being taken.
27.	Rajgarh (Alwar)	9	11.16	37.87	26.71	-do-
28.	Ramganjmandi	16	37.25	72.75	35.50	-do-
29.	Srikanpur	16	84.03	117.82	33.79	-do-
30.	Srivijaynagar	9	71.64	85.78	14.14	-do-
31.	Sujangarh	10	33.56	49.73	16.17	-do-
32.	Sumerpur	12	87.50	96.99	9.49	Reply was awaited.
33.	Tijara	13	9.11	15.83	6.72	-do-
34.	Uniyara	8	1.95	3.36	1.41	-do-
35.	Vidya Vihar Pilani	4	1.14	2.69	1.55	Action was being taken.
Total		360	2,810.32	3,877.92	1,067.60	

APPENDIX-XIII

(Refer paragraph 3.6.3; page 51)

Statement showing details of outstanding advances as on 31 March 2009

(Rupees in lakh)

Sl. No.	Name of Urban Local Bodies	No. of individuals	Amount	Period	Years	Remarks/ reply
1.	Bagru	6	0.99	Since 1983	26	Action was being taken.
2.	Baran	13	37.58	Since 04/2005	3	Reply was awaited
3.	Beawar	4	4.56	Since 1993	16	Action was being taken.
4.	Bhilwara	16	17.19	Since 06/2005	3	-do-
5.	Bhusawar	4	0.13	Since 06/2005	3	- do -
6.	Chittorgarh	5	3.27	Since 2005-06	3	- do -
7.	Deeg	50	3.07	Since 07/1984	24	Reply was awaited.
8.	Falna	11	4.93	Since 02/1985	24	- do -
9.	Fatehpur	29	7.57	Since 1977	32	Action was being taken.
10.	Kushalgarh	4	3.14	Since 1967-68	41	Reply was awaited.
11.	Nagaur	8	2.72	Since 1972	37	Action was being taken.
12.	Neem Ka Thana	92	6.73	Since 1960	49	- do -
13.	Parbatsar	95	11.94	Since 1971-72	37	-do-
14.	Pokaran	1	0.24	Since 03/2005	4	Reply was awaited.
15.	Rajgarh (Churu)	5	0.68	Since 05/2005	3	-do-
16.	Sardarshahar	5	0.86	Since 05/2005	3	Action was being taken.
17.	Sumerpur	11	4.19	Since 06/2004	4	Reply was awaited.
18.	Viratnagar	10	0.56	Since 05/1992	16	Action was being taken.
	TOTAL	369	110.35			

APPENDIX-XIV

(Refer paragraph 4.1.6.2; page 58)

Details of recovery of lease money by Municipal Corporations/ Councils and Boards and depositing in Government Account

(Rupees in lakh)

Sl. No.	Name of Municipal Corporation/Council/ Board	Lease money recovered during 1999-2007	Service charges 10 per cent to be retained by unit	Amount deposited in Government Account	Amount not deposited in Government Account	Reasons for amount deposited less/not deposited in Government Account
1	M Cor, Jodhpur	104.22	10.42	-	93.80	Poor financial condition
2	M Cor, Kota	85.68	8.57	-	77.11	Poor financial condition
3	MC, Beawar	139.68	13.97	-	125.71	Poor financial position
4	MC, Bhilwara	280.55	28.06	24.28	228.21	Poor financial condition
5	M C, Pali	234.36	23.44	-	210.92	Government Head of Account not known
6	MC, Udaipur	114.20	11.42	-	102.78	Proposals for exemption sent to Directorate
7	MB, Bayana	23.09	2.31	-	20.78	Poor financial condition
8	MB, Balotra	120.86	12.09	-	108.77	Government Head of Account not known
9	MB, Bidasar	1.90	0.19	-	1.71	Poor financial condition
10	MB, Barmer	61.30	6.13	-	55.17	Poor financial condition
11	MB, Bhinmal	58.32	5.83	-	52.49	Poor financial condition
12	MB, Chhapar	0.62	0.06	-	0.56	Poor financial condition
13	MB, Chittorgarh	116.08	11.61	-	104.47	Poor financial condition
14	MB, Chhabara	29.45	2.95	-	26.50	Amount utilised on development work
15	MB, Churu	19.62	1.96	-	17.66	Poor financial condition
16	MB, Dungargarh	4.08	0.41	-	3.67	Poor financial position
17	MB, Dungarpur	89.10	8.91	-	80.19	Poor financial condition
18	MB, Hanumangarh	24.32	2.43	-	21.89	Poor financial condition
19	MB, Jalore	38.82	3.88	-	34.94	Poor financial condition
20	MB, Jhalawar	15.31	1.53	-	13.78	Poor financial position

Sl. No.	Name of Municipal Corporation/Council/ Board	Lease money recovered during 1999-2007	Service charges 10 per cent to be retained by unit	Amount deposited in Government Account	Amount not deposited in Government Account	Reasons for amount deposited less/not deposited in Government Account
21	MB, Jhalrapatan	30.89	3.09	-	27.80	Poor financial condition
22	MB, Jhunjhunu	52.56	5.26	-	47.30	Poor financial condition
23	MB, Kishangarh	101.17	10.12	-	91.05	Poor financial condition
24	MB, Kotputali	33.94	3.39	-	30.55	Poor financial position
25	MB, Malpura	2.11	0.21	-	1.90	Poor financial condition
26	MB, Nawalgarh	18.17	1.82	4.75	11.60	Poor financial condition
27	MB, Nimbahera	38.81	3.88	-	34.93	Reason not furnished
28	MB, Nohar	7.42	0.74	-	6.68	Poor financial condition
29	MB, Nokha	35.01	3.50	-	31.51	Poor financial condition
30	MB, Pratapgarh	23.99	2.40	-	21.59	Reply not furnished
31	MB, Rajgarh	33.60	3.36	-	30.24	Poor financial position
32	MB, Ratangarh	23.82	2.38	9.52	11.92	Poor financial condition
33	MB, Ramganjmandi	20.16	2.02	-	18.14	Poor financial condition
34	MB, Sambharlake	21.76	2.18	-	19.58	Poor financial position
35	MB, Sardarsahar	16.14	1.61	3.62	10.91	Poor financial position
36	MB, Sawaimadhopur	31.19	3.12	-	28.07	Poor financial condition
37	MB, Shivganj	10.32	1.03	-	9.29	Poor financial position
38	MB, Sirohi	28.58	2.86	-	25.72	Poor financial condition
39	MB, Srikaranpur	17.70	1.77	-	15.93	Poor financial condition
40	MB, Sujangarh	0.10	0.01	-	0.09	Reason not furnished
	Total	2,109.00	210.92	42.17	1,855.91	

APPENDIX-XV

(Refer paragraph 4.2; page 70)

Statement showing details of non-realisation of fees for checking and granting permission for construction of buildings

(i) Residential

(Amount in Rupees)

Period	Number of cases in which NDC issued			Amount of checking fee recoverable (Minimum Rs 100 per case lump sum upto 500 square metre (sqm))	Amount of building permission fee recoverable (Minimum Rs 500 per case lump sum for residential plot upto 500 sqm)	Total amount
	Building Branch	Scheme Branch	Total			
2004-05	600	70	670	67,000	3,35,000	4,02,000
2005-06	644	42	686	68,600	3,43,000	4,11,600
2006-07 (upto October 2006)	267	25	292	29,200	1,46,000	1,75,200
Total (i)	1,511	137	1,648	1,64,800	8,24,000	9,88,800

(ii) Commercial

Name of applicant	Date of issue of NDC/ permission of building	Area of plots (sqm)	Amount of checking fee recoverable (Rs 5 per sqm)	Rate of building permission fee (Rs per sqm)	Amount of building permission fee recoverable	Total amount
Seth Shri Bhag Chand Soni Madan Ganj Ideal Corp. Pvt Limited through Director Shri Pramod Soni	17.7.06	3,863.97	19,320	50 (upto 1500 sqm) 125 (beyond 1500 sqm)	75,000 2,95,496 <u>3,70,496</u>	3,89,816
Shri Rohan Agrawal	17.7.06/ 27.7.06	448.16	2,241	50	22,408	24,649
Shri Anil Gupta	17.7.06/ 27.7.06	487.84	2,439	50	24,392	26,831
Shri Vijay Garg	11.10.06	333.80	1,669	50	16,690	18,359
Total (ii)			25,669		4,33,986	4,59,655
Grand Total (i) and (ii)			1,90,469		12,57,986	14,48,455

NDC- No dues certificate

APPENDIX-XVI

Glossary of Abbreviations

ACEO	: Additional Chief Executive Officer
AEN	: Assistant Engineer
BDUSSL	: Banswara Dugdh Utpadak Sahakari Sangh Limited
BPL	: Below Poverty Line
C&AG	: Comptroller and Auditor General of India
CARISMA	: Computerisation Automation Refinement of Integrated System of Management and Accounts
CDP	: Combating Desertification Project
CEO	: Chief Executive Officer
CLIS	: Community Lift Irrigation Scheme
CSS	: Centrally Sponsored Scheme
Cum	: Cubic Metre
DDO	: Drawing and Disbursing Officer
DEO	: District Education Officer
DGS&D	: Director General, Supply and Disposal
DLB	: Director, Local Bodies
DLC	: District Level Committee
DLFAD	: Director, Local Fund Audit Department
DRDA	: District Rural Development Agency
DWSC	: District Water and Sanitation Committee
EA	: Executing Agency
EE	: Executive Engineer
EFC	: Eleventh Finance Commission
FIR	: First Information Report
FY	: Financial Year
GIA	: Grants-in-aid
GKN	: Gramin Karya Nirdeshika
GLR	: Ground Level Reservoir
GOI	: Government of India
GP	: Gram Panchayat
IFFDC	: Indian Farm Forestry Development Co-operative Limited
IR	: Inspection Report
LD	: Liquidated Damages
LSGD	: Local Self Government Department
MB	: Municipal Board
MBSIP	: Mahi Bajaj Sagar Irrigation Project
MC	: Municipal Council
M Cor	: Municipal Corporation
MIS	: Management Information System
MLALADS	: Member of Legislative Assembly Local Area Development Scheme
MPLADS	: Member of Parliament Local Area Development Scheme
NFFWP	: National Food for Work Programme
NGO	: Non-Government Organisation

Glossary of Abbreviations

NMAM	:	National Municipal Accounts Manual
PC	:	Panchayat Cell
PD	:	Personal Deposit
PDir	:	Project Director
PEDO	:	People's Education and Development Organisation
PHED	:	Public Health Engineering Department
PRD	:	Panchayati Raj Department
PRI	:	Panchayati Raj Institution
PS	:	Panchayat Samiti
PWD	:	Public Works Department
RD&PRD	:	Rural Development and Panchayati Raj Department
RDC	:	Rural Development Cell
RDD	:	Rural Development Department
RMA	:	Rajasthan Municipalities Act, 1959
RMRs, 1974	:	Rajasthan Municipalities (Disposal of Urban Land) Rules, 1974
RMRs, 2000	:	Rajasthan Municipalities (Change of Land Use) Rules, 2000
RPR Act, 1994	:	Rajasthan Panchayati Raj Act, 1994
RPRRs, 1996	:	Rajasthan Panchayati Raj Rules, 1996
RR	:	Random Rubble
RRP	:	Residential Reserve Price
RSVY	:	Rashtriya Sam Vikas Yojana
RUIDP	:	Rajasthan Urban Infrastructure Development Project
SGSY	:	Swarnajayanti Gram Swarajgar Yojana
SHG	:	Self Help Group
Sq	:	Square
Sqft	:	Square Feet
Sqm	:	Square Metre
SSFC	:	Second State Finance Commission
SWACH	:	Sanitation, Water and Community Health
TFC	:	Twelfth Finance Commission
TGS	:	Technical Guidance and Supervision
TSFC	:	Third State Finance Commission
UC	:	Utilisation Certificate
ULB	:	Urban Local Body
VA	:	Vikas Adhikari
VIP	:	Very Important Person
VWSC	:	Village Water and Sanitation Committee
ZP	:	Zila Parishad