

Appendix-I
Constitution of SLVMC
(Ref.Para 1.5; Page-4)

1.	Hon'ble Minister, Rural Development	Chairman
2.	Hon'ble Minister, Agriculture	Co-Chairman
3.	Hon'ble Minister, Panchayati Raj	Co-Chairman
4.	Hon'ble Minister, Revenue & Disaster Management	Co-Chairman
5.	Four MPs (Lok Sabha) nominated by Ministry of R.D, GOI	Members
6.	One MP (Rajya Sabha) nominated by Ministry of R.D, GOI	Member
7.	Five MLAs as nominated by State Government	Members
8.	Four non-officials nominated by Ministry of R.D, GOI	Members
9.	Principal Secretary/Secretary, Finance	Member
10.	Principal Secretary/Secretary, Agriculture	-do-
11.	Principal Secretary/Secretary, Forest & Environment	-do-
12.	Principal Secretary/Secretary, W.R Deptt.	-do-
13.	Secretary, Panchayati Raj	Member Secretary
14.	Secretary, Revenue & Disaster Management	Member
15.	Secretary, Fisheries & Animal Husbandry	-do-
16.	Secretary, Rural Development	-do-
17.	Secretary, W & C.D	-do-
18.	Secretary, Works	-do-
19.	Special Secretary, P & C Deptt.	-do-
20.	Representative of KVIC nominated by R.D, GOI	-do-
21.	M.D, OSCST DFC Corporation	-do-
22.	One representative each two reputed NGOs/Voluntary Agencies nominated by Ministry of R.D, GOI	-do-
23.	One Representative of Ministry of R.D, GOI	-do-

Appendix-II
Statement on irregular utilisation of TFC grants

(Ref. Para 1.11.2 ; Page-8)

(Rupees in lakh)

Sl.No	Name of the Panchayat Samitis	Period	Amount
1	Samakhunta	2006-07	1.11
2	Betnoti	2006-07	1.46
3	Balasore	2006-07	2.88
4	Remuna	2006-07	4.77
5	Bolangir	2006-07	1.61
Total			11.83

Appendix-III

Statement on non-reconciliation of Cash Balances

(Ref. Para 1.13.2 ; Page-10)

(Rupees In lakh)

Sl.No	Name of the Panchayat Samitis	Balance as per Bank Pass Book as on 31.03.07	Balance as per Cash Book as on 31.03.07	Difference
1	Boden	236.41	194.61	41.80
2	Karlamunda	198.26	167.32	30.94
3	Chandrapur	278.47	244.41	34.06
4	Rairangpur	191.49	107.77	83.72
5	Sukruli	320.44	301.07	19.37
6	Chilika	316.93	229.25	87.68
7	Banapur	129.78	75.57	54.21
8	Pattamundai	559.30	508.25	51.05
9	Tiring	278.13	194.85	83.28
10	Bhawanipatna	349.79	171.39	178.40
11	Dasamanthapur	75.53	39.16	36.37
12	Deogaon	455.84	258.35	197.49
13	Derabis	395.21	354.24	40.97
Total		3785.58	2846.24	939.34 or 9.39 crore

Appendix-IV

Statement on non-production of vouchers.

(Ref. Para 1.13.3 ; Page-10)

(Rupees in lakh)

Sl.No	Name of the PRIs	Scheme	Period	Amount
ZILLA PARISHAD				
1	Puri	-	2006-07	20.60
Total (A)				20.60
PANCHAYAT SAMITI				
1	Boden	MADA	2006-07	3.93
2	Ghasipura	-	2005-07	24.51
3	Khurda	ELECTION	2005-06	0.73
		MISC.	2006-07	7.51
4	Barchana	SPL.IAY	2005-06	0.84
5	Nilgiri	IAY	2006-07	2.07
		MPLAD	2006-07	0.17
		SGRY	2006-07	10.49
		ELECTION	2006-07	2.13
		MISC.	2006-07	0.60
6	Marsaghai	SPL.IAY	2005-07	21.55
7	Tiring	NFFWP	2006-07	1.92
8	Narla	SGRY	2006-07	1.44
		IAY	2006-07	0.32
9	Shergada	DWSM	2005-07	10.98
10	Balikuda	MPLAD	2005-06	0.50
11	Sukinda	SGRY	2006-07	1.23
		MADA	2006-07	0.25
12	Reamal	NREGS	2006-07	10.37
Total (B)				101.54
GRAM PANCHAYAT				
1	Bilana	-	2006-07	9.59

2	Kaspa	-	2006-07	0.67
3	Bandalo	-	2006-07	0.45
4	Balipata	-	2006-07	1.07
5	Nagapur	-	2006-07	2.35
6	Badagaon	-	2006-07	2.86
7	Karangdihi	-	2006-07	3.04
8	Mariwada	-	2006-07	3.05
9	Puintala	-	2006-07	2.35
10	Tamian	-	2006-07	1.44
11	Kuanar	-	2006-07	1.11
12	Barhagarh	-	2006-07	1.12
13	Dhusuri	-	2006-07	7.90
14	Gramwandipur	-	2006-07	4.33
15	Khaladi	-	2006-07	0.98
16	Dasarathapur	-	2006-07	6.02
17	Bamanibimdha	-	2006-07	1.97
Total (C)				50.30
Grand Total (A+B+C)				172.44 or 1.72 crore

Appendix-V
Statement on idling of funds
(Ref.Para 2.1 ; Page 13)

(Rupees in lakh)

SI No	Name of the Zilla Parishads	Name of the schemes	Amount
1	Bargarh	RCP	6.11
		10 th F C GRANTS	0.14
2	Puri	RCP	10.34
		NFE	3.52
		SSA	3.52
		RSP	1.56
3	Ganjam	10 th FC GRANTS	4.21
		PRI TRAINING	1.26
		RSP	1.62
		NFE	0.46
		RHS	30.54
		NWDB	4.99
		MILLION WELL	0.45
		MVSN	0.35
		KKK	1.62
		JGSY	2.52
		BIOGAS	0.28
		NRY	2.02
4	Khurda	RCP	2.58
5	Nayagarh	SSS	3.36
		RSP	0.58
Total			82.03

Appendix-VI

Statement of non-adjustment of advances (Ref. Para 2.2 ; Page-14)

(Rupees In lakh)

Sl.No	Name of the Panchayat Samitis	Period	Amount.
1	Boudh	Prior to 2002-03	28.94
2	Boden	-	1.80
3	Karlamunda	Prior to 2004-05	51.35
4	Raikia	1965 to 2001-02	4.06
5	Ganjam	Prior to 2001-02	36.19
6	Athagarh	Prior to 2004-05	166.56
7	Laikera	1968 to 2004-05	29.25
8	Chandrapur	Prior to 2001-02	7.31
9	Ghasipura	-	84.41
10	Rairangpur	1982 to 2000-01	7.73
11	Khurda	1997 to 2004-05	30.17
12	Barchana	1994 to 1999-00	10.00
		Unclassified	91.33
13	Khallikote	-	54.29
14	Marchagai	Prior to 1999-00	13.89
		1999 to 2004-05	22.60
15	Nischintakoili	-	169.82
16	Tirtol	2002 to 2004-05	2.89
17	Jajpur	Prior to 1998-99	24.47
		Unclassified	11.26
18	Bhawanipatna	Unclassified	72.11
19	Dasamnthpur	1989-90 to 06-07	52.03
20	Turekela	1991-92 to 98-99	23.17
		Unclassified	62.38
21	Phulbani	Unclassified	20.20
22	Narla	Unclassified	38.48
23	Rajgangpur	Unclassified	48.83
24	Bijepur	Unclassified	31.83
25	Paikmal	Unclassified	18.65
26	Jharbandha	Unclassified	26.88
27	Bheden	Unclassified	41.85
28	Bargarh	Unclassified	47.37
29	Barkote	Unclassified	97.00
30	Khariar	Unclassified	49.71
31	Sinapali	Unclassified	81.87
32	Bahanaga	Unclassified	169.03
33	Mathili	Unclassified	74.00
34	Balikuda	Unclassified	66.83
35	Kuchinda	Unclassified	26.52
36	Jamankira	Unclassified	60.41

37	Bandhugaon	Unclassified	11.44
38	Kashipur	Prior to 2004-05	175.83
		2005-06	9.00
39	Tangi Choudwar	Unclassified	211.73
40	Barang	Unclassified	222.16
41	Kuaramunda	Unclassified	84.16
42	Bisra	Unclassified	36.93
43	Aul	Unclassified	80.93
44	Raruan	Unclassified	28.17
45	Kusumi	From 1962-63	17.65
46	Derabis	Unclassified	102.01
47	Subdega	Unclassified	23.87
48	Tileibani	Prior to 1998-99	37.39
49	Jhumpura	1994-96	30.62
50	Sonepur	Unclassified	226.53
51	Chhendipada	Prior to 1962-63	7.16
52	Narayanpatna	Unclassified	5.70
53	Muribahal	1991-92 to 03-04	64.45
54	Gudvella	Unclassified	37.87
55	Kalampur	Unclassified	47.48
56	Sohela	Unclassified	69.89
Total			3557.35 or 35.57 crore

Appendix-VII

Statement on diversion of funds

(Ref. Para 2.3 ; Page-14)

(Rupees in lakh)

SI No.	Name of the PRIs	Diversion		Period of diversion	Amount
		From	To		
PANCHAYAT SAMITI					
1	Boden	IAY	SGRY	2004-05	10.00
2	Suliapada	SGSY	SGRY	2004-05	1.32
		OBB	IAY	2006-07	2.00
		OBB	NFFWP	2006-07	1.50
		OBB	SGRY	2006-07	0.50
3	Borigumma	MLALAD	NFFWP	2006-07	3.09
		MPLAD	NFFWP	2006-07	1.20
		SGSY	NFFWP	2006-07	0.89
4	Athagarg	TFC	ELECTION	2006-07	6.00
5	Rairangpur	SGRY	CRF	2006-07	0.47
		NREGS	RSVY	2006-07	1.79
6	Chilika	UNTIED FUND	CALAMITY	2006-07	2.07
		MPLAD	IAY	2006-07	2.00
		IAY	SGRY	2006-07	3.50
		IAY	GGY	2006-07	8.87
7	Banapur	GGY	SGRY	2006-07	10.00
8	Barchana	SGRY	IAY	2006-07	1.68
		SGRY	MPLAD	2006-07	3.48
		SGRY	MLALAD	2006-07	0.85
9	Odapada	SGRY	OBB	2006-07	4.00
10	Tiring	SGRY	MLALAD	2005-06	1.48
11	Bhawanipatna	WODC	NREGS	2006-07	20.00
		WODC	CRF	2006-07	1.30
		WODC	ELECTION	2006-07	0.60
		MADA	NREGS	2006-07	13.00
		MADA	IAY	2006-07	15.00
		MLALAD	NREGS	2006-07	9.70
		KL GRANT	NREGS	2006-07	3.00
		SGSY	NREGS	2006-07	23.50
		IAY	NREGS	2006-07	48.00
		IAY	MADA	2006-07	3.00
12	Tarava	NREGS	EDUCATION	2006-07	10.32
		NREGS	EDUCATION	2006-07	6.89
		NREGS	SSS	2006-07	29.72
13	Athamalik	MLALAD	UNTIED FUND	2004-05	0.84
		SGRY	CRF	2006-07	1.69

14	Kashipur	SGRY	IAY	2006-07	3.00
15	Bahalda	SGRY	RSVY	2006-07	18.50
		NFFWP	RSVY	2006-07	3.00
		MLALAD	GOVT.	2006-07	8.00
		IAY	GOVT.	2006-07	5.18
16	Bisoi	MLALAD	SGRY	2006-07	4.20
		SGRY	MISC.	2006-07	10.00
17	Phiringia	IAY	PMGY	2005-06	2.21
		MISC.	MLALAD	2006-07	13.80
		MISC	ELECTION	2006-07	10.32
		MISC	IAY	2006-07	3.35
18	Chhendipada	IAY	PMGY	2004-05	2.87
		SGRY	CRF	2005-06	14.17
19	Raighar	PMGY	SGRY	2005-06	40.04
		MLALAD	SGRY	2006-07	10.12
20	Kalampur	SGRY	NFFWP	2006-07	6.00
		SGRY	OBB	2006-07	1.00
Total (A)					409.01
GRAM PANCHAYAT					
1	Badamahuri	EFC	SGRY	2006-07	0.53
2	Bilana	EFC	G.P.FUND	2006-07	0.09
3	Turudihi	TFC	PDS	2006-07	0.20
4	Rungaon	NREGS	G.P.FUND	2006-07	1.94
5	Barthgarh	NREGS	TFC	2006-07	2.80
		NREGS	G.P.FUND	2006-07	0.20
6	Masara	TFC	G.P.FUND	2006-07	0.18
7	Dhusuri	SGRY	EFC	2006-07	0.60
8	Chhatamakhan	SGRY	G.P.FUND	2006-07	0.30
9	Bihari	TFC	SGRY	2006-07	0.24
10	Gandabahali	SGRY	IAY	2006-07	0.16
11	Kumbharpada	TFC	SGRY	2006-07	0.35
		IAY	TFC	2006-07	0.76
12	Bamanibindha	IAY	SGRY	-	0.40
		IAY	PDS	-	0.15
13	Balandapada	NREGS	IAY	-	0.26
		NREGS	TFC	-	0.80
		NREGS	G.P.FUND	-	0.18
Total (B)					10.14
Grand Total (A+B)					419.15 or 4.19 crore

Appendix-VIII**Statement on Misappropriation of Stock.**

(Ref. Para 2.5 ; Page 16)

Sl No.	Name of the Stock material	Quantity	Rate (In Rupees)	Total cost (Rs in lakhs)
1	Cement	2648 bags.	141/-per bag	3.73
2	Hume pipes (600mm)	03 nos.	3062/-per piece	0.09
	Hume pipes (450mm)	10 nos.	2205/-per piece	0.22
3	M S Rod (16mm)	Q.25.68 Kgs.	1810.98 per Qnts.	0.47
	M S Rod (10mm)	Q.46.82 Kgs.	1882.00 per Qntls.	0.88
	M S Rod (08mm)	Q.25.13 Kgs.	1938.99 per Qntls.	0.49
	M S Rod (06mm)	Q.10.20 Kgs.	1940.00 per Qntls.	0.20
4	M S Shutter (1.5X4.9)	01 nos.	18900/- per piece	0.19
	M S Shutter (2.2:0))	10 nos.	9600/- per piece	0.96
5	M S Door	07 nos.	1630/- per piece	0.11
6	M S Windows	18 nos.	1290/- per piece	0.23
7	Shutter	03 nos.	4158/- per piece	0.12
Total				7.69

Appendix-IX

Statement on Misappropriation of building material (Moorum).

(Ref. Para 2.5 ; Page-16)

SI No.	Name of the Work	Scheme	Period	Quantity collected *	Quantity utilized*	Quantity not utilized*	Rate per CUM	Cost of the moorum (Rs in lakh)
1	Imp of road from PWD road to Fatamunda	NFFWP	2004-05	114	-	114	122/-	0.14
2	Formation of road from PWD road to Kabichandrapur	NFFWP	2005-06	1350	-	1350	142/-	1.92
3	Metalling of road from Budhikhaman to Sikelkupa	NFFWP	2005-06	1478	841	637	142/-	0.90
4	Imp of road from Karuimal to Salepada	NFFWP	2005-06	1367	100	1267	122/-	1.54
5	Imp of road from Madanpur Tukuda to Badamitamal	NFFWP	2005-06	550	-	550	122/-	0.67
6	Formation of road from Sikuli to Pipadi	NREGS	2006-07	900	560	340	140/-	0.48
Total				5759	1501	4258		5.65

N.B: - * In Cubic Metres.

Appendix-X
Statement on shortage of stock.

(Ref. Para 2.5; Page-16)

				Quantity in quintals				
Sl. No	Name of the PRIs	Scheme	Period	Receipt	Accounted for	Not taken in to account	Rate per Quintal	Total cost (Rs in lakh)
<i>R I C E</i>								
1	Chandrapur PS	SGRY	2002-04	200.00	113.24	86.76	565/-	0.49
2	Oupada PS	SGRY	2005-06	1825.94	108.20	1717.74	630/-	10.82
3	Junagarh PS	SGRY	2004-05	146.33	55.38	90.95	565/-	0.51
4	Turekela PS	SGRY	2004-05	1592.00	893.56	698.44	565/-	3.95
		NFFWP	2004-05	4750.00	1663.32	3086.68	565/-	17.44
Total (A)				8514.27	2833.70	5680.57		33.21
<i>C E M E N T</i>								
1	Rasgovindpur	N A	2006-07	245.00	-	245.00	318/-	0.78
2	Jashipur	N A	2006-07	194.00	65.00	129.00	362/-	0.47
3	Tirtol	N A	2002-03	450.00	-	450.00	288/-	1.30
4	Bijepur	N A	2006-07	5816.00	5559.50	256.50	312/-	0.80
5	Kashipur	N A	2006-07	4200.00	3680.00	520.00	290/-	1.51
		N A	2006-07	11132.50	8622.50	2510.00	346/-	8.68
Total (B)				22037.50	17927.00	4110.50		13.54
Total (A) +(B)								46.75

Appendix-XI

Statement on misutilisation of food grains
(Ref. Para 2.8 ; Page-18)

(In quintals)

Sl.No	Name of the PRIs	Scheme	Period	Quantity Issued	Quantity utilized	Quantity mis utilised
PANCHAYAT SAMITI						
1	Karlamunda	SGRY	2003-04	455.00	167.56	287.44
2	Tihidi	SGRY	2005-07	4765.88	1766.54	2999.34
3	Hindol	SGRY	2005-07	991.35	502.68	488.67
4	Pattamundai	SGRY	2005-07	2658.00	513.69	2144.31
5	Oupada	SGRY	2005-07	5094.00	1059.84	4034.16
6	Tirtol	SGRY	2005-07	8256.94	1643.94	6613.00
7	Jajpur	SGRY	2005-07	770.00	391.80	378.20
8	Turekela	NFFWP	2004-05	1006.74	178.00	828.74
		NFFWP	2005-06	519.54	95.16	424.38
9	Khariar	SGRY	2005-07	1182.00	522.83	659.17
10	Sinapali	SGRY	2005-07	1474.00	94.78	779.22
11	Bandhugaon	NFFWP	2005-06	1175.00	888.85	286.15
12	Kuliana	NFFWP	2005-06	864.00	680.00	184.00
13	Phiringia	NFFWP	2005-06	295.00	54.82	240.18
14	Nuagaon	NFFWP	2005-07	1235.70	-	1235.70
15	Sukinda	SGRY	2005-07	6997.71	2384.51	4613.20
16	Tigiria	SGRY	2005-07	3355.00	1497.10	1857.90
Total (A)				41095.86	13042.10	28053.76
GRAM PANCHAYAT						
1	Barsar	SGRY	2006-07	279.20	96.12	183.08
2	Khaladi	SGRY	2006-07	135.60	39.00	96.60
3	Karamangi	SGRY	2006-07	125.00	78.12	46.88
4	Paliabindha	SGRY	2006-07	185.00	35.90	149.10
5	Kubera	SGRY	2005-06	199.50	87.96	111.54
Total (B)				924.30	337.10	587.20
Grand Total (A+B)				42020.16	13379.20	28640.96

COST OF FOOD GRAINS.

Sl.NO	Quantity of rice in quintals	Rate per quintals	Cost (In Rupees)
1	1116.18	565/-	630642
2	27524.78	630/-	17340611
Total	28640.96		17971253

Appendix-XII

Statement on mis-utilisation of scheme funds

(Ref. Para 2.9 ; Page-19)

(Rupees in lakh)

Sl. No.	Name of the PS	Purpose	Scheme	Period	Amount
1	Borigumma	Const. of office building.	SGRY	2004-05	2.50
		-do-	SGRY (Interest)	2004-05	4.32
		-do-	SGRY (EGB COST)	2005-06	5.00
2	Karanjia	Const. of office building, Repair of staff Qrs, Purchase of furniture and other contingencies.	SGRY (Interest)	2002-06	9.22
3	Tirtol	Const. of cremation ground, prayer halls and rest shed meant for temple.	SGRY	2003-06	4.00
4	Kaptipada	Repair of staff quarters.	NREGS (Interest)	2006-07	1.15
5	Turekela	Repair of office and staff quarters.	SGRY (EGB COST)	2006-07	1.40
6	Muribahal	Const. of office building.	IAY	2006-07	7.27
Total					34.86

Appendix-XIII

Statement on non-utilization of interest money

(Ref. Para 2.10; Page-20)

(Rupees in lakh)

Sl. No.	Name of the PRIs	Scheme	Period	Amount
<i>PANCHAYAT SAMITI</i>				
1	Borigumma	IAY	2000-06	1.24
		SGRY	2002-07	3.35
		NFFWP	2004-07	3.44
		MLALAD	1999-00	1.15
2	Raikia	NFFWP	-	1.54
		SGRY	-	3.34
		MPLAD	-	0.28
		RSVY	-	0.35
		MLALAD	-	1.62
3	Padmapur	MISC	-	6.33
		IAY	-	2.98
		NFFWP	-	4.89
		SGRY	-	5.11
4	Bangiriposi	NFFWP	2004-07	3.55
		SGRY	2003-07	6.68
		MP/MLALAD	2000-07	1.34
		OBB	1998-05	0.27
		IAY	2000-07	5.73
		PS(RSVY,TFC,S GSY,PMGY,EFC)	-	14.98
5	Chilika	MPLAD	-	0.76
		IAY	-	2.28
		SGRY	-	1.46
6	Hindol	MISC	2004-07	4.19
		OBB	2004-07	1.09
		CRF	2004-07	2.60
		SGRY	2004-07	2.53
		MLALAD	2004-07	5.79
		NREGS	2006-07	1.09
		EAS	Prior to 2004-07	1.82
7	Baden	SGRY	-	5.33
		Test Relief	-	1.83
8	Dasmanthpur	NREGS	2006-07	1.47
		NFFWP	2006-07	2.00
		WATER SHED	2006-07	1.17
		FDR	2006-07	3.15
9	Deogaon	MLALAD	-	1.17

		MPLAD	-	3.23
		OBB	-	1.01
		SGRY	-	0.59
10	Bijepur	IAY	-	3.95
		SGRY	-	0.76
		CRF	-	0.07
11	Bahanaga	BDPP	2005-07	0.22
		SGSY	2005-07	0.27
		CRF	2005-07	0.20
		MPLAD	2005-07	2.82
		MLALAD	2005-07	0.07
12	Mathili	NFFWP	2004-07	3.07
		KBK	2004-07	1.19
		SGRY	2004-07	4.46
		NREGS	2004-07	1.10
		MLALAD	2004-07	0.38
		MILLION WELL	2004-07	0.20
		OBB	2004-07	0.95
		IAY	2004-07	0.81
		WATER SHED	2004-07	1.14
13	Raruan	-	2005-06	4.11
14	Bisoi	OBB	2006-07	0.12
		PMGY	2006-07	0.12
		SGRY	2006-07	1.08
		IAY	2006-07	2.10
		NREGS	2006-07	1.37
15	Maneswar	NREGS	2006-07	4.03
		MPLAD	2006-07	0.87
		MLALAD	2006-07	1.41
		WODC	2006-07	0.17
		UNTIED FUND	2006-07	0.35
		SGRY	2006-07	1.91
		IAY (F)	2006-07	3.81
		IAY (N)	2006-07	2.84
Total				158.68 or 1.59 crore

Appendix-XIV

Statement on non-remittance of Royalty

(Ref. Para 2.11 ; Page-20)

(Rupees in lakh)

Sl. No	Name of the PRIs	Scheme	Period	Amount
PANCHAYAT SAMITI				
1	Rairangpur	MLALAD	2004-06	0.94
		CRF	2004-06	0.55
		SGRY	2004-07	1.24
		IAY	2004-07	0.72
2	Boden	-	-	1.59
3	Raikia	NFFWP	-	0.44
		SGRY	-	0.03
		MPLAD	-	0.06
		MLALAD	-	0.03
		NREGS	2006-07	0.56
4	Laikera	-	-	6.33
5	Banapur	MLALAD	2006-07	0.29
		SGRY	2006-07	1.86
		GGY	2006-07	0.25
		SC/ST DEV.	2006-07	0.31
6	Hindol	MPLAD	2004-07	0.56
		MLALAD	2004-07	1.68
		SGRY	2004-07	1.84
		IAY	2004-07	2.06
7	Odapada	-	-	3.27
8	Bhawanipatna	-	-	32.41
9	Depgaon	NFFWP	2004-06	1.50
		SGRY	2004-06	0.73
		MPLAD	2004-06	0.20
		MLALAD	2004-06	0.26
		IAY	2004-06	0.22
10	Rajgangpur	SGRY	-	4.48
11	Bijepur	IAY	-	0.19
		MLALAD	-	0.07
		SGRY	-	0.85
		GGY	2006-07	0.61
		CRF	-	5.92
12	Bargarh	SGRY	2006-07	3.94
13	Sheragarh	MLALAD	2006-07	0.12
		MPLAD	2006-07	0.20
		NREGS	2006-07	0.64
14	Mathili	NFFWP	2006-07	0.25
		KBK	2006-07	0.11
		SGRY	2006-07	0.17

		NREGS	2006-07	0.09
		OBB	2006-07	0.05
		CRF	2006-07	0.17
15	Bandhugaon	NFFWP	2004-06	9.65
		NREGS	2006-07	7.01
16	Tangi Choudwar	-	2002-06	2.11
17	Bisoi	IAY	2006-07	0.53
		MLALAD	2006-07	0.14
		SGRY	2006-07	0.71
18	Bijatola	MPLAD	2006-07	0.21
		SGRY	2006-07	1.67
		IAY	2006-07	0.38
		NREGS	2006-07	3.12
		12 TH FC	2006-07	0.17
19	Sukinda	MLALAD	2004-06	0.68
		SGRY	2004-06	3.75
		IAY	2005-06	0.96
		MADA	2005-06	1.37
Total (A)				110.25
GRAM PANCHAYAT				
1	Ghuchepali	NREGS	2006-07	1.41
2	Balipata	-	2006-07	1.91
3	Jagannath prasad	-	2006-07	0.17
4	Kaudola	-	2006-07	0.79
5	Sunathar	NREGS & TFC	2006-07	0.12
6	Populur	-	2006-07	0.88
7	Jogimunda	-	2006-07	0.78
8	Arei	SGRY	2006-07	0.13
9	Barapada	SGRY	2006-07	0.05
10	Nalagunthi	-	2006-07	1.00
11	Sirigida	-	2006-07	0.25
12	Achak	-	2006-07	0.25
13	Borsar	-	2006-07	0.17
14	Pankapal	-	2006-07	0.28
15	Bitana	-	2006-07	0.11
16	Bharandia	-	2006-07	0.25
17	Kadua	-	2006-07	0.13
18	Kasinipadar	-	2006-07	0.58
19	Chhatamakhana	-	2006-07	0.59
20	Bhaler	-	2006-07	0.19
21	Bada Kharida	-	2006-07	0.29
22	Sarua	-	2006-07	0.11
23	Kalipoi	-	2006-07	0.11
24	Gram Nandipur	-	2006-07	0.22
25	Bihari	-	2006-07	0.29
26	Benagadia	-	2006-07	0.26
27	Koska	-	2006-07	0.22

28	Banamalippur	-	2006-07	0.22
29	Salepali	-	2006-07	0.21
30	Maruan	-	2006-07	1.80
31	Pahiraju	NREGS	2006-07	0.38
32	Akarapada	SGRY	2006-07	0.20
33	Habaleswar	SGRY	2006-07	0.22
34	Lugel	-	2006-07	0.49
35	Randa	NREGS	2006-07	0.52
36	Jagadevpatna	-	2006-07	0.12
37	Kumbharapada	-	2006-07	0.21
38	Tara	-	2006-07	0.29
39	Bari	-	2006-07	0.35
40	Mahimunda	-	2006-07	0.36
41	Dolasahi	-	2006-07	0.14
42	Dantiamuha	-	2006-07	0.43
43	Kejang	-	2006-07	0.37
44	Saharpur	-	2006-07	0.57
Total (B)				18.27
Grand Total (A+B)				128.52 or 1.29 crore

Appendix-XV

Statement on Excess Expenditure on material components under NREGS

(Ref. Para 2.15 ; Page-22)

(Rupees In lakh)

Sl.No	Name of the PRIs	Period	Expenditure incurred/No.of projects	Expenditure on material	Admissible expenditure	Excess expenditure
PANCHAYAT SAMITI						
1	Suliapada	2006-07	12.34/04	8.29	4.94	3.35
2	Borigumma	2006-07	13.24/02	9.52	5.30	4.22
3	Rasgovindpur	2006-07	16.46/06	14.65	6.58	8.07
4	Khallikote	2006-07	13.00/06	7.89	5.20	2.69
5	Odapada	2006-07	36.24/11	20.17	14.50	5.67
6	Gudvella	2006-07	49.28/23	37.96	19.71	18.25
7	Muribahal	2006-07	94.19/42	73.70	37.68	36.02
8	Baiparaiguda	2006-07	26.67/10	18.34	10.67	7.67
Total (A)			261.42/114	190.52	104.58	85.94
GRAM PANCHAYAT						
1	Dhenka	2006-07	13.00/04	10.40	5.20	5.20
2	Nimidha	2006-07	11.69/03	9.35	4.68	4.67
3	Soso	2006-07	10.00/05	8.00	4.00	4.00
4	Khaladi	2006-07	14.28/04	8.92	5.71	3.21
5	Timanpur	2006-07	33.28/10	19.31	13.31	6.00
Total (B)			82.26/26	55.98	32.90	23.08
Grand Total (A+B)			343.68/140	246.50	137.48	109.02 or 1.09 crore

Appendix-XVI
Statement on Unfruitful expenditure

(Ref. Para 2.16 ; Page-23)

SI No.	Name of the PRIs	Scheme	Period	Number of projects	Amount (Rs in lakh)
PANCHAYAT SAMITI					
1	Karlamunda	MPLAD	2003-04	2	1.62
		WODC	2004-05	1	0.80
2	Tihidi	SGRY	2003-06	9	14.98
		MPLAD	2005-06	4	2.24
3	Suliapada	IAY	2001-06	117	15.59
		SGRY	2004-06	14	14.95
		NFFWP	2004-06	3	6.78
4	Padampur	SGRY	2003-05	80	17.89
5	Raikia	IAY	1994-06	204	10.43
		EAS	1999-00	1	0.57
		MLALAD	2003-05	8	1.82
6	Barigumma	SGRY	2004-06	15	11.82
		MPLAD	2005-06	2	1.05
		NFFWP	2005-06	14	25.17
		IAY	2004-06	35	3.84
7	Kotpad	CRF	2003-04	1	6.62
		SGRY	2002-06	25	19.53
		NFFWP	2004-06	14	16.74
8	Chandrapur	OBBS	2003-04	9	9.03
		NFFWP	2004-05	20	29.42
		IAY	2004-05	58	4.00
9	Rasgovindpur	IAY	1998-05	143	18.66
		NFFWP	2004-06	2	3.93
		SGSY	2004-05	1	0.87
10	Rairangpur	IAY	2003-06	153	8.39
11	Sukruli	IAY	2003-06	108	8.89
12	Barchana	IAY	2004-06	212	27.06
		SGRY	2004-06	8	5.94
13	Nischintakoili	SGRY	2004-06	3	12.50
14	Jajpur	IAY	2002-06	487	41.82
15	Bhawanipatna	WODC	2003-04	2	2.00
		SGRY	2003-04	1	0.38
16	Kaptipada	SGSY	-	3	3.95
17	Sarpalli	SGRY	-	16	17.30
18	Turekela	MPLAD	2003-04	8	2.45
		MLALAD	2004-06	7	1.29
		RLTAP	2002-06	17	39.41
		NFFWP	2005-06	38	47.68
		SGRY	2002-05	32	14.40

		IAY	2004-05	3	0.28
		WODC	2002-04	5	3.14
		SGSY	2003-04	3	2.78
19	Shergada	IAY	2003-05	112	20.06
20	G. Udayagiri	IAY	2004-06	59	6.22
21	Barkote	IAY	2004-05	40	12.00
22	Mathili	IAY	2003-05	55	6.14
		SGRY	2004-06	15	35.74
23	Tangi Choudwar	SGRY	2004-06	14	16.03
		IAY	1999-06	3223	434.34
24	Kuaramunda	NFFWP	2004-05	13	32.00
		SGRY	2004-06	28	43.83
25	Bahalda	IAY	1999-06	52	5.30
		SGSY	2003-04	1	6.80
		NFFWP	2004-05	2	7.90
26	Bisoi	IAY	2002-03	25	2.20
27	Kusumi	IAY	2003-06	161	19.02
28	Subdega	WODC	2001-05	3	17.85
		MPLAD	2003-04	1	0.31
		SGRY	2002-05	7	5.68
29	Tileibani	NFFWP	2004-06	4	14.87
		SGRY	2005-06	8	6.17
		WODC	2005-06	1	1.85
30	Jhumpura	IAY	2001-06	395	36.97
31	Narayanapatna	SGRY	2004-06	6	9.97
32	Raighar	SGRY	2004-06	6	12.85
33	Gudvella	SGRY	2004-06	6	7.40
		NFFWP	2004-06	4	5.65
		IAY	2004-06	128	15.14
34	Reamal	SGRY	2003-06	2	18.46
		IAY	2003-05	77	10.29
		NFFWP	2003-06	42	48.80
35	Kabisuryanagar	SGRY	2005-06	14	12.97
Total (A)				6393	1351.12
GRAM PANCHAYAT					
1	Dagarpada	SPL. IAY	2000-01	1	0.19
		SGRY	2003-05	1	0.15
2	Shyamsundarpur	IAY	2004-06	2	0.32
3	Nandika	IAY	2003-04	2	0.24
4	Actuatapur	SPL. IAY	2000-02	2	0.38
5	Jalada	SPL.IAY	2003-05	5	0.35
		IRHS	2004-05	2	0.39
6	Saleibeda	SGRY	2004-05	1	0.27
7	Nandor	IAY	2004-05	1	0.18
Total (B)				17	2.47
Grand Total (A+B)				6410	1353.59 or 13.54 crore

Appendix-XVII

Statement on Idle Expenditure on shopping units (Ref. Para 2.17 ; Page-23)

(Rupees in lakh)

Sl.No.	Name of the PRIs	Scheme	Period	Nos. of shop units	Amount
PANCHAYAT SAMITI					
1	Karlamunda	SGRY	2004-06	38	14.50
2	Tihidi	SGRY	2004-05	22	7.40
		SGSY	2002-06	48	20.00
3	Suliapada	SGRY	2003-07	27	7.80
4	Borigumma	SGRY	2004-05	100	26.33
5	Laikera	SGRY	2004-05	28	8.40
6	Kotpad	SGRY	2003-05	51	15.80
7	Bangiriposi	SGRY	2004-05	6	2.40
8	Khurda	SGRY	2004-07	12	4.00
9	Karanjia	SGRY	2005-07	18	7.70
10	Khallikote	SGRY	2004-05	18	7.20
		BGBY	2004-05	10	4.00
11	Pottamundai	SGRY	2004-07	18	12.60
		SGSY	2004-07	20	19.00
12	Marshaghai	SGSY	2002-03	20	16.31
		SGRY	2002-03	15	9.50
13	Nischintakoili	SGRY	2004-07	61	42.24
14	Tirtol	SGRY	2004-06	70	25.75
		MP/MLALAD	2004-06	9	7.00
15	Tarva	SGRY	2003-04	26	8.24
16	Deogaon	SGRY	2004-05	51	15.30
17	Narla	SGRY	2003-05	44	17.90
18	Paikmal	SGRY	2003-06	76	21.14
19	Bheden	SGRY	2003-07	93	27.90
20	Tangi Choudwar	SGRY	2005-06	12	4.35
		SGSY	2004-05	10	3.00
21	Baranga	SGRY	2003-04	10	5.48
22	Jhumpura	SGRY	2003-05	32	12.08
23	Raighar	SGRY	2004-06	42	12.60
24	Muribahal	SGRY	2003-06	38	12.70
25	Maneswar	SGRY	2004-06	75	17.30
26	Sukinda	SGRY	2004-06	38	16.40
27	Reamal	SGRY	2003-06	5	2.25
28	Jujomura	SGRY	2003-07	95	20.50
Total				1165	455.07 or 4.55 crore

Appendix-XVIII

Statement of Irregular Expenditure on transportation charges (Ref. Para 2.18 ; Page-24)

(Rupees in lakh)

Sl. No.	Name of the PRIs	Name of the scheme	Period	Amount)
PANCHAYAT SAMITI				
1	Suliapada	SGRY	2004-07	0.61
2	Bangiriposi	NFFWP	2004-06	5.74
		SGRY	2004-06	2.78
3	Ghasipura	SGRY	2004-05	0.51
4	Karanjia	NFFWP	2003-06	1.70
		SGRY	2003-06	6.46
5	Jamada	SGRY	2004-06	2.47
6	Tiring	SGRY	2004-05	2.03
7	Kaptipada	SGRY	2004-06	2.00
8	Dasmanthpur	SGRY	2005-07	2.92
9	Rajgangpur	SGRY	2004-07	1.29
10	Paikmal	SGRY	2005-07	0.21
11	Kashipur	SGRY	2006-07	0.68
		NFFWP	2006-07	0.60
12	Bisra	SGRY	2004-06	2.15
		NFFWP	2004-06	4.17
13	Aul	SGRY	2004-06	1.24
14	Narayanpatana	SGRY	2003-07	0.97
15	Sukinda	SGRY	2003-06	1.12
16	Karanjia	SGRY	2005-07	3.10
		NFFWP	2005-07	1.69
Total (A)				44.44
GRAM PANCHAYAT				
1	Kendujeani	SGRY	2003-07	0.29
2	Jagannah prasad	SGRY	2003-06	0.13
3	Badagaon	SGRY	2006-07	0.24
4	Mariwada	SGRY	2006-07	0.21
5	Tandiki	SGRY	2006-07	0.68
6	Khandabandh	SGRY	2006-07	0.22
7	Talkadakala	SGRY	2006-07	0.18
8	Salibeda	SGRY	2006-07	0.14
9	Bharandia	SGRY	2006-07	0.10
10	Suakati	SGRY	2006-07	0.17
11	Tikimiri	SGRY	2006-07	0.12
12	Khaladi	SGRY	2006-07	0.15
13	Dantiamuha	SGRY	2003-07	0.20
14	Karamangi	SGRY	2003-07	0.12
Total (B)				2.95
Grand Total (A+B)				47.39

Appendix-XIX

Statement of Expenditure on Non-durable assets

(Ref. Para 2.19 ; Page-24)

(Rupees In lakh)

Sl. No	Name of the PRIs	Scheme	Nature of work	Period	No of projects	Expenditure
PANCHAYAT SAMITI						
1	Tihidi	SGRY	Earth work & moorum spreading	2004-07	2	2.50
2	Bangiriposi	SGRY	Only earth work	2004-07	2	1.61
3	Pattamundai	SGRY	Only earth work	2004-07	1	2.70
4	Teleibani	SGRY	Earth work & moorum spreading	2004-07	10	10.73
5	Reamal	NFFWP	-do-	2004-07	2	3.30
Total (A)					17	20.84
GRAM PANCHAYAT						
1	Banspal	SGRY	Earth & moorum spreading	2006-07	2	0.60
2	Tankachhai	SGRY	-do-	2006-07	1	0.25
3	Achutpur	SGRY	-do-	2006-07	3	0.18
4	Jagannathpur	SGRY	-do-	2003-05	13	3.29
5	Badagaon	SGRY	-do-	2006-07	2	0.80
6	Arei	SGRY	-do-	2006-07	1	0.35
7	Barapada	SGRY	-do-	2006-07	4	0.67
8	Nilgee	SGRY	-do-	2006-07	1	1.77
9	Sikharpur	SGRY	-do-	2006-07	2	0.25
10	Khudia majhisahi	SGRY	-do-	2006-07	1	0.30
11	Bitana	SGRY	-do-	2006-07	2	0.60
12	Nandor	SGRY	-do-	2006-07	1	0.11
13	Bihari	SGRY	-do-	2006-07	3	0.95
14	Benagadia	SGRY	-do-	2006-07	16	3.15
15	Digdhar	SGRY	-do-	2006-07	2	0.30
16	Karamongi	SGRY	Only Earth Work	2003-05	3	0.70
17	Bimala	SGRY	Earth & moorum spreading	2004-05	2	0.36
18	Paliabindha	SGRY	Only Earth Work	2005-06	1	0.50
Total (A)					60	15.13
Grand Total (A+B)					77	35.97

Appendix-XX

Statement on non-utilisation of food grains

(Ref. Para 2.20 ; Page-25)

Sl.No	Name of the PRIs	Scheme	Period	Quantity (Quintal)	Rate per quintal	Total cost (Rs in lakh)
PANCHAYAT SAMITI						
1	Suliapada	SGRY	2005-06	231.40	630/-	1.46
		NFFWP	2005-07	262.48	630/-	1.64
2	Borigumma	SGRY	2005-06	3714.03	630/-	23.40
3	Bangiriposi	SGRY	2004-05	4307.77	565/-	24.33
		NFFWP	2004-05	1779.79	565/-	10.06
4	Rasgovindpur	SGRY	2004-05	900.18	565/-	5.09
		NFFWP	2004-05	1057.87	565/-	5.98
5	Rairangpur	NFFWP	2005-06	152.81	630/-	0.96
6	Khallikote	NFFWP	2005-06	351.08	630/-	2.21
		SGRY	2005-06	259.81	630/-	1.64
7	Junagarh	SGRY	2004-05	886.42	565/-	5.01
		NFFWP	2004-05	743.58	565/-	4.20
8	Athagarh	SGRY	2005-06	592.22	630/-	3.73
9	Bhatli	SGRY	2004-05	51.28	565/-	0.29
10	Khariar	NFFWP	2005-07	937.00	630/-	5.90
11	Sinapali	NFFWP	2005-06	1113.50	630/-	7.02
12	Kuaramunda	NFFWP	2005-06	1363.40	630/-	8.59
13	Raruan	SGRY	2005-06	258.26	630/-	1.63
14	Reamal	SGRY	2003-05	619.73	565/-	3.50
Total				19582.61		116.64 or 1.17 crore

QUANTITY OF FOOD GRAINS.

Sl.NO	Scheme	Quantity of food grains in quintals	Rate	Total cost
1	NFFWP	3581.24	565/-	20.23
	-do-	4180.27	630/-	26.34
2	SGRY	6765.38	565/-	38.22
	-do-	5055.72	630/-	31.85
Total		19582.61		116.64 or 1.17 crore

Appendix-XXI

Statement on Idle stock of materials

(Ref. Para 2.21 ; Page-25)

Sl.No	Name of the PRIs	Material	Period	Quantity	Rate	Total cost (Rs. In lakh)
PANCHAYAT SAMITI						
1	Chandrapur	Bitumen	1999-00	104 drums	3001/-	3.12
2	Nischintakoili	Cement	2003-04	8943 bags	110/-	9.84
		Cement compound	2000-01	92 tins	320/-	0.29
3	Tirtol	Cooling machine	2003-04	1 no	120000/-	1.20
4	Bijepur	Sluice gate	2004-05	23 sets	25500/-	5.87
5	Sinapali	Centring pipes	2001-02	29 nos	500/-	0.15
		Marble stone	2001-02	40 pieces	500/-	0.20
6	Maneswar	Kiosk Machine	2004-05	1 no	170000/-	1.70
7	Sukinda	Pump Sets	1999-00	30 sets	1467/-	0.44
8	Gaisilate	Building materials	2003-06	-	-	3.90
Total						26.71

Appendix-XXII**Statement showing list of units test checked**

(Ref. Para -3.2 ; Page-27)

Sl.No	Name of the Districts	Name of ZPs	Name of PSs	No of GPs test checked
1.	Bhadrak	Bhadrak ZP	Bhadrak PS	3
			Bhandaripakhari PS	3
2.	Mayurbhanj	Mayurbhanj ZP	Baripada Sadar PS	3
			Kuliana PS	3
			Bangripasi PS	3
3.	Ganjam	Chhatrapur ZP	Chhatrapur PS	3
			Dharakat PS	6
			Chikiti PS	7
4.	Dhenkanal	Dhenkanal ZP	Dhenkanal PS	3
			Hindol PS	3
5.	Koraput	Koraput ZP	Koraput PS	3
			Jeypore PS	2
			Semiliguda PS	3
6.	Kalahandi	Bhawanipatna ZP	Bhawanipatna PS	3
			Junagarh PS	3
			Narla PS	3
			Kesinga PS	3
7.	Sambalpur	Sambalpur ZP	Dhankauda PS	3
			Rairakhol PS	3

8.	Rayagada	Rayagada ZP	Rayagada PS	3
			Kolnara PS	3
9	Baragarh	Baragarh ZP	Baragarh PS	3
			Atabira PS	9
			Bhatli PS	4
10	Deogarh	Deogarh ZP	Barkot PS	6
			Teliebani PS	5
11	Khurda	Khurda ZP	Khurda PS	7
			Bhubaneswar PS	7
			Chilika PS	4
12	Balasore	Balasore ZP	Balasore PS	5
			Nilagiri PS	6
			Jaleswar PS	3
Total				128

Appendix-XXIII

Statement showing devolvement of functions to PRIs

(Ref. Para -3.4.1 ; Page-29)

Sl.No	Subject		
1.	Agriculture including Agricultural Extension	Yes	
2.	Land improvement, implementation of land reforms, land consolidation and soil conservation (Soil Conservation)	Yes	
3.	Minor irrigation, water management and watershed development	Yes	
4.	Animal husbandry, dairying and poultry	Yes	
5.	Fisheries	Yes	
6.	Social forestry and farm forestry		No
7.	Minor Forest Produce	Yes	
8.	Small Scale Industries, including food processing industry		No
9.	Khadi, Village and Cottage Industry		No
10.	Rural Housing	Yes	
11.	Drinking Water	Yes	
12.	Fuel and fodder		No
13.	Roads, culverts, bridges, ferries, waterways and other means of communication	Yes	
14.	Rural electrification, including distribution of electricity		No
15.	Non conventional energy sources	Yes	
16.	Poverty alleviation programme	Yes	
17.	Primary Education	Yes	
18.	Technical training and vocational education		No
19.	Adult and non formal education	Yes	
20.	Libraries		No
21.	Cultural activities		No
22.	Markets and fairs	Yes	
23.	Health and sanitation, including hospitals, primary health centres and dispensaries	Yes	
24.	Family welfare	Yes	
25.	Women and child development	Yes	
26.	Social welfare, including welfare of handicapped and mentally retarded	Yes	
27.	Welfare of the weaker sections and in particular, of the Scheduled Castes and Scheduled Tribes	Yes	
28.	Public distribution system	Yes	
29.	Maintenance of community assets	Yes	

Appendix-XXIV

Statement showing Implementation of activities

(Ref. Para -3.4.2 ; Page-29)

Category of the PRIs	Units test checked	Number of activities performed	No of activities partially performed	No of activities not performed at all
Zilla Parishad	8	2 to 33	1 to 05	10 to 39
Panchayat Samiti	32	10 to 22	7 to 11	7 to 22
Gram Panchayat	136	3 to 21	0 to 15	8 to 41

Appendix-XXV

Statement showing devolved activities implemented through line departments

(Ref. Para -3.5.3 ; Page-32)

Sl.No	Name of the devolved activities
Agriculture Department	
1	Oil Seed Production Programme (OPP)
2	National Pulse Development Programme (NPDP)
3	Accelerated Maize Development Programme (AMDP)
4	Intensive Cotton Development Programme (ICDP)
5	Integrated Waste Land Development Programme (IWDP)
6	National Wasteland Development Project in Rain Fed Areas (NWDPR)
7	River Valley Project (RVP)
8	Draught Prone Area Programme (DPAP)
9	National Project on Promotion of Organic Farming
10	National Horticultural Mission (NHM)
11	Strengthening and Modernization of Waste Management
12	Oil Palm Development
13	Micro Irrigation Programme
14	Integrated Scheme for Oil Seed, Pulses, Oil Palm and Maize (ISOPOM)
15	Development and Strengthening of Infrastructure for Production and Distribution of quality seeds.
Fisheries and Animal Husbandry Department	
1	Assistance to State for Control of Animal Diseases
2	Development of Inland Fisheries and Aquaculture
Water Resources Department	
1	Combined Area Development Programme (CADA)
Health and Family Welfare Department	
1	National Anti Malaria Programme (NAMP)
2	National Filaria Control Programme (NFCP)
3	National Malaria Eradication Programme (NMEP)
4	T.B Control Programme

Appendix-XXVI

Statement showing areas of GPs to impose taxes

(Ref. Para -3.6.2 ; Page 33)

Sl.No	Particulars of items
1	Tax on vehicles
2	Latrine and conservancy tax
3	Water rate for water supplied by the GPs
4	Lighting tax
5	Drainage tax
6	Fees on private markets and slaughter houses
7	Fees on animals brought for sale in public markets
8	Fees for regulating the movement of cattle
9	Fees for use of building for commercial purposes
10	Fees for use of slaughter houses and cart stands maintained by GPs
11	Ground rent for temporary use of land and buildings owned by GPs
12	License fees on brokers commission agents and weight and measures
13	Other taxes toll and fee as may be decided by GPs