

Annexure-I
(Refer paragraph 2.1)

Loss of revenue to GOI due to non-deduction and non-remittance of Income tax

(Rupees in lakh)

SI No	Name of the Units	Bill Amount	Period	Amount of Income Tax
1	Dhekiajuli AP	10.51	8/04 to 2107	0.23
2	Kushdhowa AP	7.97	10/03 to 3/07	0.18
3	Behaguri AP	23.53	9/02 to 3/05	0.52
4	Jaleswar AP	19.48	7/03 to 4/05	0.43
5	Debitola AP	11.11	6/04 to 7/05	0.24
6	Mahamaya AP	23.07	02-03 to 05-06	0.51
7	Krishnai AP	4.16	3/03 to 3/05	0.09
8	Baghmara AP	28.00	1/04 to 4/05	0.62
9	Dhubri ZP	1.04	2/04 to 3/06	0.02
10	Barchala AP	7.76	04-05	0.17
11	Gauripur AP	25.57	02-03 & 04-05	0.56
12	Agamoni AP	8.69	6/04 to 3/05	0.19
13	Chaiduar AP	20.58	7/04 to 11/05	0.45
14	Matia AP	6.79	1/03 to 12/06	0.15
15	Sakomatha AP	40.04	02-03 to 06-07	0.88
16	Chapar Salkocha AP	39.13	03-04 to 05-06	0.86
	Total	277.43		6.10

**Annexure-II
(Refer paragraph 2.3 (A))**

Advances not adjusted

(Rupees in lakh)

Sl No	Name of Unit	Name of fund from which Adv. made	Period	Amount
1	Goalpara ZP	Departmental works from SGRY	5/06 to 6/06	2.02
2	-do-	Advance pay to staff from AP's own fund	02-03 to 06-07	0.93
3	Golokganj AP	-do-	9/03 to 2/06	70.50
4	Kharmuja AP	-do-	02-03 to 06-07	4.50
5	-do-	Departmental works from NREGA	11/06 to 3/07	1.25
6	-do-	Carriage charges of MDM & Godown Rent	5/02 to 1/03	0.60
7	Agomoni AP	MPLAD, IAY, SGRY	02-03	1.05
8	Lakhipur AP	Departmental works from SGRY	03-04 to 06-07	1.90
9	Jaleswar AP	-do- from SGRY	2/06 to 6/06	7.04
10	Dhubri ZP	TA advance to President, VP & CEO from own fund	02-03 to 06-07	0.83
11	Bihaguri AP	Staff salary from SGRY	-do-	0.65
12	Barchala AP	Adv TA paid to the president AP's own fund	-do-	0.32
Total				91.66

Annexure-III
(Refer paragraph 3.1)

Non-collection of Registration Fees and Stamp Duties

(Rupees in lakh)

SI No	Name of Unit	Period	Registration Fee	Stamp Duty	Total Amount	No of Market/hat-ghats
1	Dhekiajuli AP	02-03 to 06-07	1.35	0.94	2.29	15
2	Golakganj AP	02-03 to 05-06	0.92	0.58	1.50	16
3	Kushdhowa AP	02-03 to 06-07	0.57	0.38	0.95	11
4	Kharmuja AP	4/02 to 3/04	0.70	0.45	1.15	17
5	Jaleswar AP	4/02 to 3/07	0.75	0.55	1.30	15
6	Debitola AP	04/02 to 3/06	0.11	0.09	0.20	13
7	Mahamaya AP	04/02 to 3/06	0.36	0.57	0.93	23
8	Krishnai AP	04/02 to 3/06	0.42	0.32	0.74	10
9	Baghmara AP	4/03 to 3/07	0.38	0.30	0.68	07
10	Dhubri ZP	4/04 to 3/07	3.88	1.72	5.60	18
11	Goalpara ZP	4/02 to 3/06	2.81	1.32	4.13	10
12	Barchala AP	4/02 to 3/07	1.03	0.77	1.80	22
13	Naduar AP	4/02 to 3/07	1.15	0.77	1.92	15
14	Gauripur AP	4/02 to 3/06	0.53	0.47	1.00	35
15	Agomani AP	4/02 to 3/06	0.31	0.27	0.58	25
16	Chaiduar AP	4/02 to 3/07	1.51	0.72	2.23	14
17	Matia AP	4/02 to 3/06	0.84	0.99	1.83	35
18	Lakhipur AP	4/02 to 3/07	0.33	0.23	0.56	07
19	Chapar Salkocha AP	4/02 to 3/06	0.38	0.35	0.73	18
Total			18.33	11.79	30.12	326

**Annexure – IV
(Refer paragraph 3.2)**

Outstanding Kist Money not realized

(Rupees in lakh)

Sl No.	Name of Unit	Period	No of Hat/Ghats & defaulter lessee	Total Demand	Total Collection	Total outstanding
1	Dhekiajuli AP	02-03 to 06-07	17	10.08	6.12	3.96
2	Golakganj AP	02-03 to 05-06	26	19.24	11.80	7.44
3	Kushdhowa AP	02-03 to 06-07	33	8.23	3.44	4.79
4	Kharmuja AP	4/02 to 3/04	156	21.68	14.09	7.59
5	Jaleswar AP	4/02 to 3/07	26	2.87	1.42	1.45
6	Debitola AP	04/02 to 3/06	67	12.03	7.67	4.36
7	Mahamaya AP	04/02 to 3/06	22	8.94	4.19	4.75
8	Krishnai AP	04/02 to 3/06	25	9.96	8.47	1.49
9	Baghmara AP	4/03 to 3/07	15	18.82	12.50	6.32
10	Dhubri ZP	4/04 to 3/07	16	29.45	16.62	12.83
11	Goalpara ZP	4/02 to 3/06	8	40.65	35.22	5.43
12	Barchala AP	4/02 to 3/07	35	15.17	8.76	6.41
13	Naduar AP	4/02 to 3/07	71	25.72	23.64	2.08
	-do-(Market Rents)	-do-	28	2.10	1.08	1.09
14	Gauripur AP	4/02 to 3/06	124	15.80	12.20	3.60
15	Agomani AP	4/02 to 3/06	28	9.04	4.44	4.60
16	Chaiduar AP	4/02 to 3/07	10	14.29	10.92	3.37
17	Matia AP	4/02 to 3/06	13	13.94	6.63	7.31
18	Lakhipur AP	4/02 to 3/07	18	9.22	6.29	2.93
19	Chapar Salkocha AP	4/02 to 3/06	15	11.75	7.14	4.61
		Total	753	299.05	202.64	96.41

Annexure –V
(Refer paragraph 3.4)

Non-distribution of Hat/Ghats Share to the ZPs, APs and GPs

(Rupees in lakh)

Sl No	Name of unit	Total collection	Own share (40% for AP & 20% for ZP)	Share to be devolved	Share Released	Outstanding
1	Dhekiajuli AP	23.94	9.58	14.36	11.25	3.11
2	Golakganj AP	28.41	11.36	17.05	15.00	2.05
3	Kushdhowa AP	12.96	5.18	7.78	5.78	2.00
4	Jaleswar AP	14.36	5.74	8.62	3.85	4.77
5	Barchala AP	16.67	6.67	10.00	6.89	3.11
6	Naduar AP	21.07	8.42	12.65	8.95	3.70
7	Matia AP	17.90	7.16	10.74	1.50	9.24
8	Lakhipur AP	6.29	2.52	3.77	2.73	1.04
9	Goalpara ZP	34.61	6.92	27.69	5.72	21.97
Total						50.99

Note: 1) ZP released the shares in favour of APs & GPs (retaining his own share)
2) AP released the shares in favour of ZPs & GPs (retaining his own share)

Annexure-VI
(Refer paragraph 3.5)

Loss of Revenue due to non-deduction of AGST

				(Rupees In lakh)
Sl No	Name of the Units	No. of items	Period	Amount of AGST
1	Dhekiajuli AP	34	8/04 to 2/07	0.46
2	Kushdhowa AP	37	10/03 to 3/05	0.35
3	Bihaguri AP	31	9/02 to 3/05	1.04
4	Jaleswar AP	20	7/03 to 4/05	0.86
5	Debitola AP	60	6/04 to 7/05	0.49
6	Mahamaya AP	44	02-03 to 05-06	0.98
7	Krishnai AP	26	3/03 to 3/05	0.18
8	Baghmara AP	31	1/04 to 4/05	1.23
9	Dhubri ZP	73	2/04 to 3/06	4.61
10	Barchala AP	30	04-05	0.34
11	Gauripur AP	51	02-03 to 04-05	1.13
12	Agomani AP	4	6/04 to 3/05	0.38
13	Chaiduar AP	3	7/04 to 11/05	0.91
14	Matia AP	4	1/03 to 12/06	0.30
15	Sakomatha AP	4	02-03 to 06-07	1.13
16	Chapar Salkocha AP	15	03-04 to 05-06	1.70
			Total	16.09

Annexure –VII
(Refer paragraph 3.6)

Loss of Revenue due to non-deduction of Forest Royalty

(Rupees in lakh)

Sl No	Name of the Unit	No of Items	Period	Amount
1	Dhekiajuli AP	32	8/04 to 2/07	1.16
2	Kushdhowa AP	28	10/03 to 3/05	0.83
3	Bihaguri	26	2/03 to 2/06	0.90
4	Debitola AP	23	1/04 to 3/05	0.75
5	Mahamaya AP	22	1/03 to 1/06	1.02
6	Krishnai AP	20	3/03 to 2/05	0.44
7	Baghmara AP	13	3/04 to 10/06	2.36
8	Dhubri ZP	14	3/04 to 5/06	0.25
9	Behali AP	11	3/04 to 8/06	0.53
10	Barchala AP	22	04-05	0.30
11	Naduar AP	31	3/06 to 3/07	1.96
12	Agomani AP	4	2/03 to 3/05	0.65
13	Chaiduar AP	4	9/04 to 11/05	0.88
14	Matia AP	3	2/03 to 2/06	0.24
15	Sakomatha AP	2	6/04 to 1/05	1.13
16	Chapar Salkocha AP	2	03-04 to 05-06	0.57
Total				13.97

Annexure-VIII
(Refer paragraph 4.1.1)

Statement showing excess expenditure incurred on Administration/Contingencies

(Rupees in lakh)

SI No	Name of Unit	Total Fund received (on which 2% Contingency admissible)	Total Contingencies utilized during 02-03 to 05-06	2 percent contingency admissible	Excess expenditure over permissible limit
1	Kushdhowa AP	205.42	7.48	4.11	3.37
2	Bihaguri AP	195.61	7.64	3.91	3.73
3	Jaleswar AP	108.10	3.38	2.16	1.22
4	Krishnai AP	15.50	4.64	0.31	4.33
5	Baghmara AP	210.72	7.91	4.21	3.70
6	Dhubri ZP	1052.17	32.43	21.04	11.49
7	Behali AP	81.26	4.28	1.63	2.65
8	Naduar AP	140.62	4.98	2.81	2.17
9	Chaiduar AP	219.53	6.59	3.92	2.67
10	Matia AP	28.24	3.25	0.56	2.69
11	Sakomatha AP	250.59	11.53	5.01	6.52
12	Gauripur AP	151.54	16.76	3.03	13.73
13	Agamoni AP	150.33	4.70	3.01	1.69
14	Debitola AP	143.59	11.57	2.87	8.70
Total					68.66

Annexure-IX
(Refer paragraph 4.1.1)

Statement showing excess expenditure incurred on Administration/Contingencies

(Rupees in lakh)

Sl No.	Name of Unit	Period	Particulars of diversion	Amount
1	Jaleswar AP	7/04	Various purpose	73.86
2	Debitola AP	02-03 to 05-06	Contingencies	10.11
3	Krishnai AP	02-03 to 06-07	Contingencies	2.48
4	Goalpara ZP	02-03 to 06-07	Various purpose	21.33
5	Gauripur AP	02-03 to 05-06	Contingencies	13.70
		02-03 to 05-06	Materials	31.42
6	Agomani AP	02-03 to 05-06	Contingencies	4.70
7	Rupshi AP	02-03 to 06-07	Contingencies	4.94
8	Mahamaya	12/04 to 3/06	Constn & repairing of RCC Culverts etc	16.36
Total				168.90

Total = Rs. 237.56 lakh (Rs.68.66 (VIII) + Rs.168.90 (IX))

Annexure-X
(Refer paragraph 4.1.2)

Statement showing the position of unutilized food grains

(Rupees in lakh)

Sl No.	Name of Unit	Period	Total quantity of FG in quintals	Amount)
1	Dhekiajuli AP	2002-03 to 2006-07	3284.64	22.67
2	Golakganj AP	2002-03 to 2005-06	13460.06	92.14
3	Kushdhowa AP	2002-03 to 2006-07	1179.10	9.43
4	Bihaguri	2002-03 to 2006-07	7166.78	44.85
5	Jaleswar AP	2002-03 to 2005-06	758.40	60.67
6	Debitola AP	2002-03 to 2005-06	14573.52	102.74
7	Mahamaya AP	2002-03 to 2005-06	3305.41	26.44
8	Krishnai AP	2002-03 to 2006-07	2551.86	20.34
9	Baghmara AP	2002-03 to 2006-07	8324.85	62.01
10	Dhubri ZP	2002-03 to 2005-06	5395.23	43.16
11	Goalpara ZP	2002-03 to 2005-06	36938.71	223.00
12	Behali AP	2002-03 to 2006-07	5401.44	38.70
13	Barchala AP	2002-03 to 2006-07	3624.48	26.33
14	Naduar AP	2002-03 to 2006-07	7702.95	57.15
15	Agomani AP	2003-04 to 2005-06	15622.93	117.67
16	Chaiduar AP	2002-03 to 2006-07	2468.45	19.75
17	Rupshi AP	2003-04 to 2005-06	14876.46	108.05
18	Matia AP	2002-03 to 2006-07	5336.70	37.67
19	Sakomatha AP	2002-03 to 2006-07	8360.70	61.94
			Total	1174.71

Annexure-XI
(Refer paragraph 4.1.3)

Utilization of SGRY fund for creation of inappropriate assets

(Rupees in lakh)

Sl No.	Name of Unit	Period	Amount
1	Dhekiajuli AP	8/04 to 3/07	14.89
2	Golakganj AP	12/03 to 1/06	10.54
3	Kushdhowa AP	6/04 to 6/06	3.38
4	Bihaguri AP	4/02 to 3/07	22.44
5	Kharmuja AP	04-05 to 05-06	4.46
6	Jaleswar AP	02-03 to 06-07	8.62
7	Debitola AP	02-03 to 05-06	40.58
8	Mahamaya AP	02-03 to 05-06	14.01
9	Baghmara AP	7/04 to 9/06	5.66
10	Dhubri ZP	02-03 to 05-06	74.00
11	Goalpara ZP	02-03 to 05-06	39.40
12	Behali AP	02-03 to 06-07	12.65
13	Barchala AP	04-05 to 05-06	3.50
14	Naduar AP	02-03 to 06-07	9.65
15	Gauripur AP	02-03 to 05-06	5.30
16	Agomani AP	02-03 to 06-07	4.42
17	Chaiduar AP	02-03 to 06-07	17.23
18	Rupshi AP	02-03 to 06-07	8.53
19	Lakhipur AP	02-03 to 06-07	12.40
20	Sakomatha AP	02-03 to 06-07	6.68
21	Chapar Salkocha AP	02-03 to 06-07	6.50
Total			324.84

Annexure-XII
(Refer paragraph 4.1.4 A)

Non-disposal of empty gunny bags

(Rupees in lakh)

Sl No.	Name of Unit	Period	Amount	Total Nos of Empty Gunny Bags
1	Dhekiajuli AP	2002-03 to 2006-07	6.70	133998
2	Golakganj AP	2002-03 to 2005-06	1.50	29940
3	Kushdhowa AP	2002-03 to 2006-07	2.61	52292
4	Bihaguri AP	2002-03 to 2006-07	4.57	91314
5	Kharmuja AP	2002-03 to 2006-07	4.38	87620
6	Jaleswar AP	2002-03 to 2006-07	4.58	91614
7	Debitola AP	2002-03 to 2005-06	2.86	57115
8	Mahamaya AP	2002-03 to 2005-06	2.51	50192
9	Krishnai AP	2002-03 to 2006-07	3.58	71528
10	Baghmara AP	2002-03 to 2006-07	2.68	53655
11	Dhubri ZP	2002-03 to 2005-06	10.43	208615
12	Goalpara ZP	2002-03 to 2005-06	8.15	162916
13	Behali AP	2002-03 to 2006-07	1.98	39643
14	Barchala AP	2002-03 to 2006-07	4.17	87288
15	Naduar AP	2002-03 to 2006-07	2.50	50070
16	Gauripur AP	2002-03 to 2005-06	3.60	72059
17	Agomani AP	2002-03 to 2005-06	1.21	24197
18	Chaiduar AP	2002-03 to 2006-07	5.06	101246
19	Rupshi AP	2002-03 to 2005-06	3.14	62879
20	Matia AP	2002-03 to 2005-06	3.35	67036
21	Lakhipur AP	2002-03 to 2005-06	4.85	96998
22	Sakomatha AP	2002-03 to 2006-07	3.01	60211
23	Chapar Salkocha AP	2002-03 to 2005-06	1.72	34386
Total			89.14	1786812

Annexure-XIII
(Refer paragraph 4.1.6)

Non-submission of Vouchers/Actual Payee Receipt against Government Funds

(Rupees in lakh)

Sl. No.	Name of Unit	Schemes which relate to	Wanting Particulars	Period	Amount
1	Dhekiajuli AP	Hariali, IAY	Vouchers etc	12/05,3/07 1/03,1/04	15.41 53.25
2	Bihaguri AP	SGRY	-do-	11/03 to 3/06	4.10
3	Kharmuja AP	SGRY,MP/MLA, IAY etc	-do-	10/04 to 5/06 4/02 to 3/07	97.45 128.64
4	Jaleswar AP	NREGA, SGRY,MP/MLA, IAY etc	-do-	12/03 to 3/07	276.00
5	Goalpara ZP	EFC & SGRY	-do-	2/04 to 6/06	145.50
6	Barchala AP	-	-	2/07 to 3/07	12.69
7	Chaiduar AP	-	Food-grains	3/03 to 2/07	12.69
8	Rupshi AP	SGRY	Materials & Wages	4/02 to 3/07	34.75
9	Lakhipur AP	IAY,SGRY & NREGA	Bill/Vouchers/APRs etc	4/02 to 3/07	179.44
10	Sakomatha AP	SGRY	Bill/Vouchers etc	4-1-03 to 30-12-03	27.73
Total					987.65

Annexur –XIV
(Refer paragraph 4.1.7)

Short accountal of SGRY fund during April 2002 to March 2007

(Rupees in lakh)		
Sl No	Name of Unit	Amount
1	Agomoni Ap	1.66
2	Behali AP	43.74
3	Chapar Salkocha AP	30.40
4	Goalpara ZP	30.02
5	Golokganj AP	12.71
6	Jaleswar AP	10.68
7	Kharmuja AP	42.56
8	Kushdhowa AP	36.39
9	Lakhipur AP (Goalpara)	7.56
10	Matia AP	10.01
11	Naduar AP	70.72
12	Rupshi AP	184.86
13	Debitola AP	9.54
14	Dhekiajuli AP	0.70
Total		491.55

Annexure –XV
(Refer paragraph 4.1.9)

Non-issuance of SGRY Scheme Food Grains

(Rupees in lakh)

SI No	Name of Unit	Period	FG In quintals	Amount
1	Lakhipur AP (Goalpara)	02-03 to 06-07	202.70	1.62
2	Rupshi AP	02-03 to 06-07	95.70	0.77
3	Golakganj AP	02-03 to 06-07	25.40	0.20
4	Goalpara ZP	02-03 to 06-07	1533.04	12.26
5	Jaleswar AP	02-03 to 06-07	196.20	1.57
6	Kharmuja AP	02-03 to 06-07	289.35	2.31
7	Krishnai AP	02-03 to 06-07	168.70	1.35
8	Dhekiajuli AP	02-03 to 06-07	1228.00	9.82
9	Barchala AP	02-03 to 06-07	490.85	3.93
Total			4229.94	33.83

**Annexure –XVI
(Refer paragraph 6.7)**

Non-remittance of Professional Tax

(Rupees in lakh)

Sl No	Name of Unit	No of staff	Period	Amount
1	Hamren TC	13	4/2000 to 7/03	0.36
2	Barpathar TC	5	06-07	0.05
3	Chapar TC	9	1/02 to 3/07	0.38
4	Golaghat MB	51	06-07	0.64
5	Mariani TC	6	06-07	0.07
6	Dokmoka TC	6	4/2000 to 10/04	0.29
7	Lakhipur TC (Goalpara)	10	1/03 to 6/06	0.45
8	Dhekiajuli MB	-	4/05 to 3/07	0.63
9	Tezpur MB	25	4/01 to 3/07	1.47
10	Kharupetia TC	10	06-07	0.13
11	Mangaldoi TC	35	1/05 to 3/07	0.73
12	Mahur TC	12	4/06 to 3/07	0.14
13	Haflong TC	44	8/05 to 3/07	0.16
14	Howraght TC	8	06-07	0.10
Total				5.60

**Annexure-XVII
(Refer paragraph 6.8)**

Diversion of Fund/Grant

(Rupees in Lakh)

Sl. No.	Name of Unit	Name of Grant	Period	Purpose for Which Diverted	Amount diverted	Total fund Received
1	Tezpur MB	Motor Vehicle Tax	2K-01	General Fund	7.89	8.21
2	Palashbari MB	EFC Grant MV Tax	4/03 7/2000	do do	5.79 8.50	8.90 9.36.
3	Dhakuakhana TC	MV Tax	3/04 to 4/05	do	1.11	3.27
4	Bokajan TC	National Slum Dev Programme	9/01	do	3.25	3.25
5	Maibang TC	EFC Grant TFC Grant	6/05 10/06	do do	2.00 1.38	
6	Margherita TC	SJSRY MV Tax NSDP LCSP	04-05&06- 07 04-05&06- 07 05-06 05-06	do do do do	5.28 2.11 1.37 0.59	11.50 4.15 2.70 2.75
7	Halflong TC	RSVY SJSRY LCSP TFC Grant	6/06 11/03 & 1/07 10/03 05-06	do do do do	1.80 1.60 2.50 4.11	- - - 4.11
Total					49.28	58.20

Annexure –XVIII
(Refer paragraph 6.9)

Non-accountal of Fund

(Rupees in lakh)

Sl No	Name of Unit	Period	Name of fund	Amount
1	Mangaldoi MB	4/2000 to 3/07	EFC Grant	7.00
2	Palashbari MB	30-5-03	MB Fund	0.01
3	Udalguri TC	2/03 to 5/06	TC Fund	0.35
4	Borpathar TC	4/2000 to 3/07	TC Fund	0.70
5	Chapar TC	3/02 to 6/05	TC Fund	0.04
6	Golaghat MB	7/2000 to 3/01	MB Fund	2.61
7	Dokmoka TC	4/2000 to 3/07	TC Fund	4.22
8	Dhekiajuli MB	4/2000 to 3/07	MB Fund	0.31
9	Rangapara TC	2000-01	NSDP	8.16
Total				23.40

**Annexure –XIX
(Refer paragraph 7.1)**

Outstanding Municipal Taxes

(Rupees in lakh)

Sl No	Name of Unit	Period	Nature of taxes	Amount
1	Hamren TC	4/2000 to 3/07 -do-	Room Rent Holding tax	9.66 7.51
2	Borpathar	4/2000 to 3/07	Room Rent	1.04
3	Sarupather	-do- -do-	Room Rent Trade Licence fee	2.88 0.19
4	Sorbhog TC	-do-	Urban tax House tax Light tax Trade license	1.20 1.44 0.95 1.68
5	Golaghat MB	-do-	House, Water, light, urban taxes Stall rent Trade license	37.79 63.00 5.80
6	Mariani TC	-do-	Light tax House tax Trade license	24.00 2.25 0.82
7	Dokmoka TC	-do-	Room Rent	6.73
8	Lakhipur TC (Goalpara)	-do-	House tax License Fee Building rent	3.80 2.49 0.85
9	Dhekiajuli MB	Since inception to 3/07	Holding Tax Room Rent Land Rent	38.32 2.04 0.24
10	Tezpur MB	Since inception to 3/07	House tax Light tax Water Tax Clearing Tax AUIP Tax Trade License Fee	32.12 2.66 17.41 23.13 24.01 9.08
11	Kharupetia TC	4/2000 to 3/07	Holding tax AUIP Tax Room Rent	16.51 5.52 10.00
12	Mangaldoi MB	-do-	Holding tax Room Rent Water Tax	18.56 5.73 9.41
13	Palasbari MB	4/01 to 3/07	Shop rent House tax Trade License Fee	3.79 3.25 0.52

14	Rangapara TC	4/2000 to 3/07	Holding tax, room rent, trade license fee	13.66
15	Titabor TC	06-07	Trade License Fee	1.72
16	Dhing TC	4/2000 to 3/07	Holding//Light tax, Trade License Fee & room rent	13.66
17	Udalguri TC	-do-	Rent, taxes & fees	18.91
18	Bokajan TC	Since inception to 3/07	Municipal taxes & Rent	169.00
19	Mahur TC	4/2000 to 3/07	Holding tax, Light tax Water Tax, License Fee	36.48
20	Sapatgram TC	-do-	Rent, taxes, fees etc	4.87
21	Kampur TC	4/05 to 3/07 4/02 to 3/07	House tax, Holding tax License Fee	2.06 1.42
22	Simoluguri TC	4/03 to 3/07	License Fee	0.33
23	Donkamukam TC	As on 3/07 3/02 to 3/07 1999 to 3/07	Building rent Holding tax Holding tax, Water Tax, License Fee etc	1.08 4.43 18.12
24	Haflong TC	4/90 to 3/07 1995 to 3/07	Holding tax, Light tax, License Fee etc Shop rent & taxes	159.00 1.25
25	Maibang TC	4/02 to 3/07	Holding tax, Light tax etc	18.12
26	Howrahghat TC	4/02 to 3/07	Holding tax, Light tax etc	6.39
Total				874.20

Annexure-XX
(Refer paragraph 7.2 (A))

Outstanding Kist Money not realized

(Rupees in lakh)

Sl No	Name of Unit	Period	No. of Hat/Ghats & defaulter lessee	Total Demand	Total Collection	Total outstanding
1	Borpathar TC	01.4.2000 to 31.3.2007	3	15.02	10.65	4.37
2	Sarbhog TC	01.4.2000 to 31.3.2007	5	16.76	15.26	1.50
3	Chapar TC	01.4.2000 to 31.3.2007	23	21.77	17.45	4.32
4	Golaghat MB	01.4.2000 to 31.3.2007	5	14.28	12.03	2.25
5	Moriani T C	01.4.2000 to 31.3.2007	2	1.84	Nil	1.84
6	Dokmoka T C		8	4.39	3.15	1.24
7	Lakhipur TC	01.4.2000 to 31.3.2007	28	50.32	38.95	11.37
8	Dhekiajuli M B		6	171.39	168.48	2.91
9	Tezpur M B	01.4.2000 to 31.3.2007	15	8.90	5.94	2.96
10	Kharupetia TC	01.4.2000 to 31.3.2007	21	52.96	49.69	3.27
11	Mangaldoi M B	01.4.2000 to 31.3.2007	16	41.56	36.51	5.05
12	Basugaon TC	01.4.2000 to 31.3.2007	12	22.51	21.51	1.00
13	Mahur T C	01.4.2000 to 31.3.2007	6	6.13	5.37	0.76
14	Sapatgram TC	01.4.2000 to 31.3.2007	20	13.88	11.44	2.44
15	Kampur T C	01.4.2000 to 31.3.2007	9	37.93	35.52	2.41
16	Margherita TC	01.4.2000 to 31.3.2007	7	4.03	2.65	1.38
17	Bokajan T C	01.4.2000 to 31.3.2007	7	13.01	11.77	1.24
Total			193	496.68	446.37	50.31

Annexure-XXI
(Refer paragraph 7.3)

Loss of Revenue due to non-deduction of AGST

(Rupees in lakh)

Sl No	Name of the unit	No of Items	Period	Amount of AGST
1	Karupetia Town Committee	09	02/00 to 09/02	0.11
2	Bokajan Town Committee	19	04/05 to 03/07	0.69
3	Basugaon Town Committee	20	04/05 to 11/06	3.36
4	Mahur Town Committee	13	04/02 to 03/04	0.65
5	Kampur Town Committee	05	04/03 to 03/04	0.12
6	Damkamukam Town Committee	18	04/01 to 03/06	1.28
7	Maibong Town Committee	16	04/04 to 03/06	0.54
8	Teok Town Committee	16	04/06 to 03/07	0.26
9	Mongaldoi Municipal Board	78	04/04 to 03/07	0.46
10	Rangapara Town Committee	52	04/04 to 03/07	0.35
11	Titabor Town Committee	06	04/06 to 03/07	0.16
12	Dhing Town Committee	01	04/03 to 03/04	0.29
13	Gahpur Town Committee	04	04/05 to 03/06	0.03
14	Dhekiajuli Municipal Board	14	09/06 to 03/07	0.21
Total :		271		8.51

Annexure-XXII
(Refer paragraph 7.5)

Loss of revenue due to non-deduction of Forest Royalty

(Rupees in lakh)

Sl No	Name of the unit	No of items	Period	Amount of Forest Royalty
1	Hamren Town Committee	3	01/06/2005 to 31/03/2006	0.23
2	Sarbhog Town Committee	16	01.4.2005 to 31.3.2007	0.31
3	Narayarpur Town Committee	2	01.7.2006 to 31.3.2007	0.16
4	Lakhipur Town Committee	4	01.4.2006 to 31.05.2006	0.43
5	Dhekiajuli Town Committee	8	01.06.2000 to 31.3.2007	0.28
6	Kharupetia Town Committee	24	01.4.2001 to 31.3.2007	0.64
7	Rangapara Town Committee	21	01.4.2004 to 31.3.2007	0.20
8	Dhakuakhana Town Committee	8	01.4.2004 to 31.3.2067	0.40
9	Gahpur Town Committee	3	01.4.2002 to 31.3.2003	0.74
10	Basugaon Town Committee	12	01.4.2005 to 31.01.2007	0.60
11	Sapatgram Town Committee	1	01.4.2006 to 31.3.2007	0.31
12	Kampur Town Committee	5	01.4.2003 to 31.3.2004	0.49
13	Domkamukam Town Committee	1	01.4.2002 to 31.3.2003	0.01
14	Howraghat Town Committee	14	01.4.2005 to 31.3.2006	0.11
Total		122		4.91

**Annexure-XXIII
(Refer paragraph 7.6)**

Non-collection of Registration fee and stamp Duty

(Rupees in lakh)

Sl No	Name of Unit	Period	Registration Fee	Stamp Duty	Total amount
1	Barpathar TC	01.4.2000 to 31.3.2007	2.70	1.20	3.90
2	Sarbhog TC	01.4.2000 to 31.3.2007	2.36	1.28	3.64
3	Chapar TC	01.4.2000 to 31.3.2007	1.97	1.06	3.03
4	Golaghat MB	01.4.2000 to 31.3.2007	3.54	1.86	5.40
5	Moriani TC	01.4.2000 to 31.3.2007	0.44	0.20	0.73
6	Lakhipur TC	01.4.2000 to 31.3.2007	2.67	1.39	4.06
7	Tezpur MB	01.4.2000 to 31.3.2007	5.94	2.31	8.25
8	Kharupetia TC	01.4.2000 to 31.3.2007	4.43	1.95	6.38
9	Mangaldoi MB	01.4.2000 to 31.3.2007	11.39	4.60	15.99
10	Palashbari MB	01.4.2000 to 31.3.2007	0.10	0.07	0.17
11	Rangapara TC	01.4.2000 to 31.3.2007	4.09	1.45	5.54
12	Titabor TC	01.4.2000 to 31.3.2007	0.36	0.15	0.51
13	Udalguri TC	01.4.2000 to 31.3.2007	2.66	1.44	4.10
14	Bokajan TC	01.4.2000 to 31.3.2007	1.31	0.77	2.08
15	Basugaon TC	01.4.2000 to 31.3.2007	2.34	1.28	3.62
16	Mahur TC	01.4.2000 to 31.3.2007	0.33	0.18	0.51
17	Sapatgram TC	01.4.2000 to 31.3.2007	0.50	0.39	0.89
18	Kampur TC	01.4.2000 to 31.3.2007	4.17	1.54	5.71
19	Simaluguri TC	01.4.2000 to 31.3.2007	3.25	1.19	4.44
20	Domkamukam TC	01.4.2000 to 31.3.2007	0.07	0.07	0.14
21	Margherita TC	01.4.2000 to 31.3.2007	0.19	0.07	0.26
22	Howraghat TC	01.4.2000 to 31.3.2007	0.46	0.29	0.75
23	Dhekiajuli MB	01.4.2000 to 31.3.2007	9.30	3.43	12.73
	Total	(91 nos Market)	64.57	28.26	92.83

Annexure –XXIV
(Refer paragraph 8.1)

Excess drawal of conveyance allowance

(Rupees in lakh)

Sl No	Name of Unit	Amount
1	Hamren TC	5.61
2	Barpathar TC	0.31
3	Sorbhog TC	0.70
4	Moriani TC	0.78
5	Dokmoka TC	4.91
6	Titabor TC	0.75
7	Gorpur TC	1.53
8	Mahur TC	5.23
9	Simlaguri TC	0.09
10	Dongkamukam TC	2.58
11	Maibang TC	1.47
12	Margherita TC	0.19
13	Haflong TC	2.71
14	Umrangshu TC	0.21
15	Howraght TC	1.81
	Total	28.88