

Appendix-I

(Reference: Chapter-I para 1.10 Financial position Page No. 7)

FINANCIAL POSITION OF NAGAR NIGAMS

Year 2004-05

(Rs. in lakh)

| Sl. No. | Name Of Unit | District | O B | Receipt | Total | Exp | C B |
|--------------|--------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | Allahabad | Allahabad | 784.74 | 4601.84 | 5386.58 | 3576.77 | 1809.81 |
| 2 | Ghaziabad | Ghaziabad | 1628.34 | 6471.27 | 8099.61 | 7043.11 | 1056.50 |
| 3 | Gorakhpur | Gorakhpur | 1048.47 | 3430.00 | 4478.47 | 3376.55 | 1101.92 |
| 4 | Lucknow | Lucknow | 6298.91 | 12114.45 | 18413.36 | 11692.96 | 6720.40 |
| 5 | Meerut | Meerut | 798.36 | 5114.00 | 5912.36 | 4694.88 | 1217.48 |
| Total | | | 10558.82 | 31731.56 | 42290.38 | 30384.27 | 11906.11 |

Appendix-II

(Reference: Chapter-I para 1.10 Financial position Page No. 7)

FINANCIAL POSITION OF NAGAR PALIKA PARISHADS

Year 2004-05

(Rs. in lakh)

| Sl. No. | Name Of Unit | District | O B | Receipt | Total | Exp | C B |
|--------------|--------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| 1 | Achhnera | Agra | 37.78 | 86.98 | 124.76 | 110.37 | 14.39 |
| 2 | Atmadpur | Agra | 22.62 | 64.64 | 87.26 | 71.49 | 15.77 |
| 3 | Samshabad | Agra | 61.03 | 139.83 | 200.86 | 163.78 | 37.08 |
| 4 | Mubarakpur | Azamgarh | 52.93 | 271.24 | 324.17 | 211.53 | 112.64 |
| 5 | Balia | Balia | 343.53 | 694.75 | 1038.28 | 503.56 | 534.72 |
| 6 | Basti | Basti | 35.68 | 409.79 | 445.47 | 339.07 | 106.40 |
| 7 | Faizabad | Faizabad | 97.96 | 628.31 | 726.27 | 562.12 | 164.15 |
| 8 | Sandi | Hardoi | 33.71 | 103.56 | 137.27 | 122.34 | 14.93 |
| 9 | Sandila | Hardoi | 38.79 | 169.97 | 208.76 | 187.46 | 21.30 |
| 10 | Khalilabad | Khalilabad | 48.10 | 206.8 | 254.90 | 192.56 | 62.34 |
| 11 | Gola Gokaran | Lakhimpur Kheri | 114.80 | 251.32 | 366.12 | 232.57 | 133.55 |
| 12 | Charkhari | Mahoba | 19.77 | 100.97 | 120.74 | 96.25 | 24.49 |
| 13 | Mau | Mau | 83.42 | 808.27 | 891.69 | 621.38 | 270.31 |
| 14 | Gopiganj | Sant Ravidás Nagar | 27.66 | 64.12 | 91.78 | 76.11 | 15.67 |
| 15 | Sitapur | Sitapur | 83.17 | 585.95 | 669.12 | 505.64 | 163.48 |
| 16 | Sultanpur | Sultanpur | 143.50 | 385.75 | 529.25 | 446.92 | 82.33 |
| Total | | | 1244.45 | 4972.25 | 6216.70 | 4443.15 | 1773.55 |

Appendix-III

(Reference: Chapter-I para 1.10 Financial position Page No. 7)

FINANCIAL POSITION OF NAGAR PANCHAYATS

Year 2004-05

| Sl.No. | Name Of Unit | District | O B | Receipt | Total | (Rs. In lakh) | |
|--------|---------------|------------------|---------------|----------------|----------------|----------------|---------------|
| | | | | | | Exp | C B |
| 1 | Dayalbagh | Agra | 23.58 | 24.50 | 48.08 | 15.65 | 32.43 |
| 2 | Shwamibagh | Agra | 0.31 | 0.00 | 0.31 | 0.00 | 0.31 |
| 3 | Handia | Allahabad | 53.95 | 65.41 | 119.36 | 71.74 | 47.62 |
| 4 | Lalgopal Ganj | Allahabad | 34.63 | 82.19 | 116.82 | 68.97 | 47.85 |
| 5 | Mauaima | Allahabad | 14.29 | 65.87 | 80.16 | 37.33 | 42.83 |
| 6 | Phoolpur | Allahabad | 26.94 | 39.99 | 66.93 | 42.99 | 23.94 |
| 7 | Shankargarh | Allahabad | 20.19 | 25.70 | 45.89 | 25.69 | 20.20 |
| 8 | Azamatgarh | Azamgarh | 7.48 | 67.55 | 75.03 | 26.48 | 48.55 |
| 9 | Nizamabad | Azamgarh | 19.12 | 33.17 | 52.29 | 38.68 | 13.61 |
| 10 | Jarwal | Bahraich | 22.65 | 41.52 | 64.17 | 38.58 | 25.59 |
| 11 | Risiya | Bahraich | 78.67 | 23.29 | 101.96 | 65.19 | 36.77 |
| 12 | Bisarat Ganj | Bareilly | 13.28 | 24.17 | 37.45 | 41.58 | -4.13 |
| 13 | Meerganj | Bareilly | 5.41 | 60.85 | 66.26 | 24.66 | 41.60 |
| 14 | Richchha | Bareilly | 23.03 | 52.54 | 75.57 | 43.84 | 31.73 |
| 15 | Shergarh | Bareilly | 28.19 | 30.48 | 58.67 | 0.00 | 58.67 |
| 16 | Gosainganj | Faizabad | 10.28 | 64.41 | 74.69 | 46.58 | 28.11 |
| 17 | Khaga | Fatehpur | 12.04 | 15.30 | 27.34 | 26.40 | 0.94 |
| 18 | Fariha | Firozabad | 15.60 | 20.77 | 36.37 | 25.77 | 10.60 |
| 19 | Jasrana | Firozabad | 24.16 | 24.71 | 48.87 | 16.40 | 32.47 |
| 20 | Sadat | Ghazipur | 6.88 | 25.29 | 32.17 | 22.75 | 9.42 |
| 21 | Saidpur | Ghazipur | 7.61 | 64.31 | 71.92 | 60.72 | 11.20 |
| 22 | Kheta Sarai | Jaunpur | 36.65 | 107.05 | 143.70 | 99.14 | 44.56 |
| 23 | Zafarabad | Jaunpur | 9.33 | 29.28 | 38.61 | 34.81 | 3.80 |
| 24 | Gosainganj | Lucknow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Mahona | Lucknow | 1.55 | 60.16 | 61.71 | 11.76 | 49.95 |
| 26 | Kachhwa | Mirzapur | 7.75 | 56.30 | 64.05 | 38.58 | 25.47 |
| 27 | Kemari | Rampur | 83.14 | 87.44 | 170.58 | 28.64 | 141.94 |
| 28 | Shahabad | Rampur | 54.48 | 85.76 | 140.24 | 104.74 | 35.50 |
| 29 | Gyanpur | Ravidasna gar | 6.78 | 43.63 | 50.41 | 27.98 | 22.43 |
| 30 | Ikauna | Shrawasti | 27.33 | 52.91 | 80.24 | 70.59 | 9.65 |
| 31 | Kadipur | Sultanpur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | Gangapur | Varansi | 21.76 | 37.66 | 59.42 | 25.54 | 33.88 |
| | | Total | 697.06 | 1412.21 | 2109.27 | 1181.78 | 927.49 |

Appendix-1V**(Paragraph Number – 2.6.2.2; Page No. 14)****Irregular expenditure on deployment of sweepers on agreement****(Rs in crore)**

| Year | NN Lucknow | NN Ghaziabad |
|--------------|-------------------|---------------------|
| 2001-02 | 0.64 | 1.87 |
| 2002-03 | 1.04 | 2.49 |
| 2003-04 | 1.77 | 2.99 |
| 2004-05 | 2.05 | 3.88 |
| Total | 5.50 | 11.23 |

Appendix-V

(Paragraph Number -2.6.3.3; Page No. 16)

Transportation of MSW

| Name of NNs | Type of vehicles | Number of vehicles used | Capacity of vehicles (in M ton) | Number of trips per day | Total MSW transporting capacity per day (in M ton) |
|------------------|--------------------------------|-------------------------|---------------------------------|-------------------------|--|
| Lucknow | Tata Tiper (1210,1612,1613) | 18 | 6 | 6 | 648 |
| | Tata Tiper (709) | 6 | 4 | 7 | 168 |
| | Tata Tiper (2516) | 8 | 10 | 4 | 320 |
| | Tata Tiper (207) | 3 | 2 | 12 | 72 |
| | Lee Land Tiper | 10 | 6 | 6 | 320 |
| | Tractor Trolley | 11 | 2 | 3 | 66 |
| | Dumper Placer | 3 | 2 | 4 | 24 |
| | Refused Container | 4 | 10 | 4 | 160 |
| | Vikram | 42 | 1 | 4 | 168 |
| | Total | | | | |
| Gorakhpur | Tiper | 8 | 6 | 5 | 240 |
| | Tractor Trolley | 16 | 2 | 4 | 128 |
| | Dumper Placer | 2 | 4.5 | 12 | 108 |
| | Refused Container | 3 | 10 | 3 | 90 |
| | Total | | | | |
| Ghaziabad | Tiper | 18 | 5 | 5 | 450 |
| | Dumper Placer | 16 | 4.5 | 6 | 432 |
| | Tractor Trolley | 27 | 2.5 | 3 | 202.50 |
| | Refused Container | 4 | 6 | 2 | 48 |
| | Total | | | | |

Appendix-VI

(Reference Para 3. 1(B); Page No. 25)

List of schemes of Nagar Nigam Meerut

| Sl.No. | Name of Agency | Name of Scheme | Area (Sq. mt.) | Cost (Rs. in crore) |
|--------------|---|----------------------------|----------------|---------------------|
| 1. | Meerut Development Authority | Shatabdi Nagar | 225750 | 72.11 |
| 2. | Do | Pallav Puram | 52260 | 11.68 |
| 3. | Do | Ganga Nagar | 221460 | 33.68 |
| 4. | Do | Raksha Puram | 4660 | 0.64 |
| 5. | Uttar Pradesh Housing and Development Board | Shastri Nagar Scheme No. 3 | 48270 | 15.69 |
| 6. | Do | Shastri Nagar Scheme No. 7 | 46430 | 6.04 |
| 7. | Do | Jagruti Bihar Scheme No. 6 | 35720 | 4.64 |
| 8. | Do | Mangal Pandey Nagar Scheme | 2188 | 0.33 |
| Total | | | 636738 | 144.81 |

Appendix -VII

(Reference para no 3.4; page no 28)

Loss of revenue Rs. 12.24 lakh due to non/short levy of Stamp duty

(Amount in Rs.)

| Sl. No. | Name Of Unit | District | Year | Tender Value Of Lease | Requai- red Stamp Duty | Deposi- ted Stamp | Loss Of Stamp |
|---------|-----------------------------|--------------------|---------|-----------------------|------------------------|-------------------|---------------|
| 1 | Fariha (NP) ⁴ | Firozabad | 2004-05 | 222000 | 17760 | 4500 | 13260 |
| 2 | Jasrana (NP) | Firozabad | 2004-05 | 124000 | 9920 | 0 | 9920 |
| 3 | Sadat (NP) | Gazipur | 2003-04 | 48260 | 3861 | 0 | 3861 |
| 4 | Kachhawa (NP) | Mirzapur | 2003-04 | 185000 | 14800 | 0 | 14800 |
| 5 | Shahabad (NP) | Rampur | 2002-05 | 3283400 | 92256 | 100 | 92156 |
| 6 | Nizamabad (NP) | Azamgarh | 2003-05 | 1305000 | 104400 | 12450 | 91950 |
| 7 | Phoolpur (NP) | Allahabad | 2003-04 | 881000 | 88050 | 0 | 88050 |
| 8 | Gopiganj (NPP) ⁵ | Sant Ravidas Nagar | 2001-04 | 3492684 | 279895 | 0 | 279895 |
| 9 | Mau (NPP) | Mau | 2003-04 | 4500000 | 360000 | 340000 | 20000 |
| 10 | Mubarkpur (NPP) | Azamgarh | 2004-05 | 1053000 | 84240 | 20 | 84220 |
| 11 | Achhanera (NPP) | Agra | 2003-05 | 1160000 | 92800 | 20000 | 72800 |
| 12 | Charkhari (NPP) | Mahoba | 2001-05 | 2760000 | 202800 | 800 | 202000 |
| 13 | Ballia (NPP) | Ballia | 2003-05 | 3235000 | 258800 | 8000 | 250800 |
| Total | | | | 22249344 | 1609582 | 385870 | 1223712 |

⁴ Nagar Panchayat (NP)⁵ Nagar Palika Parishad (NPP)