

### Appendix-I

(Reference: Chapter-I para 1.10 Financial position)

#### FINANCIAL POSITION OF NAGAR NIGAMS

Year 2004-05

(Rs. in lakh)

Sl. No.	Name Of Unit	District	O B	Receipt	Total	Exp	C B
1	Allahabad	Allahabad	784.74	4601.84	5386.58	3576.77	1809.81
2	Ghaziabad	Ghaziabad	1628.34	6471.27	8099.61	7043.11	1056.50
3	Gorakhpur	Gorakhpur	1048.47	3430.00	4478.47	3376.55	1101.92
4	Lucknow	Lucknow	6298.91	12114.45	18413.36	11692.96	6720.40
5	Meerut	Meerut	798.36	5114.00	5912.36	4694.88	1217.48
	<b>Total</b>		<b>10558.82</b>	<b>31731.56</b>	<b>42290.38</b>	<b>30384.27</b>	<b>11906.11</b>

### Appendix-II

(Reference: Chapter-I para 1.10 Financial position)

#### FINANCIAL POSITION OF NAGAR PALIKA PARISHADS

Year 2004-05

(Rs. in lakh)

Sl. No.	Name Of Unit	District	O B	Receipt	Total	Exp	C B
1	Achhnera	Agra	37.78	86.98	124.76	110.37	14.39
2	Atmadpur	Agra	22.62	64.64	87.26	71.49	15.77
3	Samshabad	Agra	61.03	139.83	200.86	163.78	37.08
4	Mubarakpur	Azamgarh	52.93	271.24	324.17	211.53	112.64
5	Balia	Balia	343.53	694.75	1038.28	503.56	534.72
6	Basti	Basti	35.68	409.79	445.47	339.07	106.40
7	Faizabad	Faizabad	97.96	628.31	726.27	562.12	164.15
8	Sandi	Hardoi	33.71	103.56	137.27	122.34	14.93
9	Sandila	Hardoi	38.79	169.97	208.76	187.46	21.30
10	Khalilabad	Khalilabad	48.10	206.8	254.90	192.56	62.34
11	Gola Gokaran	Lakhimpur Kheri	114.80	251.32	366.12	232.57	133.55
12	Charkhari	Mahoba	19.77	100.97	120.74	96.25	24.49
13	Mau	Mau	83.42	808.27	891.69	621.38	270.31
14	Gopiganj	Sant Ravidas Nagar	27.66	64.12	91.78	76.11	15.67
15	Sitapur	Sitapur	83.17	585.95	669.12	505.64	163.48
16	Sultanpur	Sultanpur	143.50	385.75	529.25	446.92	82.33
	<b>Total</b>		<b>1244.45</b>	<b>4972.25</b>	<b>6216.70</b>	<b>4443.15</b>	<b>1773.55</b>

**Appendix-III**

(Reference: Chapter-I para 1.10 Financial position)

**FINANCIAL POSITION OF NAGAR PANCHAYATS**

Year 2004-05

Sl.No.	Name Of Unit	District	O B	Receipt	Total	(Rs. in lakh)	
						Exp	C B
1	Dayalbagh	Agra	23.58	24.50	48.08	15.65	<b>32.43</b>
2	Shwamibagh	Agra	0.31	0.00	0.31	0.00	<b>0.31</b>
3	Handia	Allahabad	53.95	65.41	119.36	71.74	<b>47.62</b>
4	Lalgopal Ganj	Allahabad	34.63	82.19	116.82	68.97	<b>47.85</b>
5	Mauaima	Allahabad	14.29	65.87	80.16	37.33	<b>42.83</b>
6	Phoolpur	Allahabad	26.94	39.99	66.93	42.99	<b>23.94</b>
7	Shankargarh	Allahabad	20.19	25.70	45.89	25.69	<b>20.20</b>
8	Azamatgarh	Azamgarh	7.48	67.55	75.03	26.48	<b>48.55</b>
9	Nizamabad	Azamgarh	19.12	33.17	52.29	38.68	<b>13.61</b>
10	Jarwal	Bahraich	22.65	41.52	64.17	38.58	<b>25.59</b>
11	Risiya	Bahraich	78.67	23.29	101.96	65.19	<b>36.77</b>
12	Bisarat Ganj	Bareilly	13.28	24.17	37.45	41.58	<b>-4.13</b>
13	Meerganj	Bareilly	5.41	60.85	66.26	24.66	<b>41.60</b>
14	Richchha	Bareilly	23.03	52.54	75.57	43.84	<b>31.73</b>
15	Shergarh	Bareilly	28.19	30.48	58.67	0.00	<b>58.67</b>
16	Gosainganj	Faizabad	10.28	64.41	74.69	46.58	<b>28.11</b>
17	Khaga	Fatehpur	12.04	15.30	27.34	26.40	<b>0.94</b>
18	Fariha	Firozabad	15.60	20.77	36.37	25.77	<b>10.60</b>
19	Jasrana	Firozabad	24.16	24.71	48.87	16.40	<b>32.47</b>
20	Sadat	Ghazipur	6.88	25.29	32.17	22.75	<b>9.42</b>
21	Saidpur	Ghazipur	7.61	64.31	71.92	60.72	<b>11.20</b>
22	Kheta Sarai	Jaunpur	36.65	107.05	143.70	99.14	<b>44.56</b>
23	Zafarabad	Jaunpur	9.33	29.28	38.61	34.81	<b>3.80</b>
24	Gosainganj	Lucknow	0.00	0.00	0.00	0.00	<b>0.00</b>
25	Mahona	Lucknow	1.55	60.16	61.71	11.76	<b>49.95</b>
26	Kachhwa	Mirzapur	7.75	56.30	64.05	38.58	<b>25.47</b>
27	Kemari	Rampur	83.14	87.44	170.58	28.64	<b>141.94</b>
28	Shahabad	Rampur	54.48	85.76	140.24	104.74	<b>35.50</b>
29	Gyanpur	Ravidasnagar	6.78	43.63	50.41	27.98	<b>22.43</b>
30	Ikauna	Shrawasti	27.33	52.91	80.24	70.59	<b>9.65</b>
31	Kadipur	Sultanpur	0.00	0.00	0.00	0.00	<b>0.00</b>
32	Gangapur	Varansi	21.76	37.66	59.42	25.54	<b>33.88</b>
		<b>Total</b>	<b>697.06</b>	<b>1412.21</b>	<b>2109.27</b>	<b>1181.78</b>	<b>927.49</b>

**Appendix-1V**

**(Paragraph Number – 2.6.2.2; Page Number - )**

**Irregular expenditure on deployment of sweepers on agreement**

**( Rs in crore )**

<b>Year</b>	<b>NN Lucknow</b>	<b>NN Ghaziabad</b>
2001-02	0.64	1.87
2002-03	1.04	2.49
2003-04	1.77	2.99
2004-05	2.05	3.88
<b>Total</b>	<b>5.50</b>	<b>11.23</b>

**Appendix-V****(Paragraph Number -2.6.3.3; Page Number - )****Transportation of MSW**

Name of NNs	Type of vehicles	Number of vehicles used	Capacity of vehicles (in M ton)	Number of trips per day	Total MSW transporting capacity per day (in M ton)
<b>Lucknow</b>	Tata Tiper (1210,1612,1613)	18	6	6	648
	Tata Tiper (709)	6	4	7	168
	Tata Tiper (2516)	8	10	4	320
	Tata Tiper (207)	3	2	12	72
	Lee Land Tiper	10	6	6	320
	Tractor Trolley	11	2	3	66
	Dumper Placer	3	2	4	24
	Refused Container	4	10	4	160
	Vikram	42	1	4	168
	<b>Total</b>				
<b>Gorakhpur</b>	Tiper	8	6	5	240
	Tractor Trolley	16	2	4	128
	Dumper Placer	2	4.5	12	108
	Refused Container	3	10	3	90
	<b>Total</b>				
<b>Ghaziabad</b>	Tiper	18	5	5	450
	Dumper Placer	16	4.5	6	432
	Tractor Trolley	27	2.5	3	202.50
	Refused Container	4	6	2	48
	<b>Total</b>				

**Appendix-VI****(Reference Para 3. 1(B); Page no 27)****List of schemes of Nagar Nigam Meerut**

<b>Sl.No.</b>	<b>Name of Agency</b>	<b>Name of Scheme</b>	<b>Area (Sq. mt.)</b>	<b>Cost (Rs. in crore)</b>
1.	Meerut Development Authority	Shatabdi Nagar	225750	72.11
2.	Do	Pallav Puram	52260	11.68
3.	Do	Ganga Nagar	221460	33.68
4.	Do	Raksha Puram	4660	0.64
5.	Uttar Pradesh Housing and Development Board	Shastri Nagar Scheme No. 3	48270	15.69
6.	Do	Shastri Nagar Scheme No. 7	46430	6.04
7.	Do	Jagruti Bihar Scheme No. 6	35720	4.64
8.	Do	Mangal Pandey Nagar Scheme	2188	0.33
<b>Total</b>			<b>636738</b>	<b>144.81</b>

**Appendix -VII****(Reference para no 3.4; page no 29)****Loss of revenue Rs. 12.24 lakh due to non/short levy of Stamp duty****(Amount in Rs.)**

Sl. No.	Name Of Unit	District	Year	Tender Value Of Lease	Requai-red Stamp Duty	Deposi- ted Stamp	Loss Of Stamp
1	Fariha (NP) <sup>4</sup>	Firozabad	2004-05	222000	17760	4500	13260
2	Jasrana (NP)	Firozabad	2004-05	124000	9920	0	9920
3	Sadat (NP)	Gazipur	2003-04	48260	3861	0	3861
4	Kachhawa (NP)	Mirzapur	2003-04	185000	14800	0	14800
5	Shahabad (NP)	Rampur	2002-05	3283400	92256	100	92156
6	Nizamabad (NP)	Azamgarh	2003-05	1305000	104400	12450	91950
7	Phoolpur (NP)	Allahabad	2003-04	881000	88050	0	88050
8	Gopiganj (NPP) <sup>5</sup>	Sant Ravidas Nagar	2001-04	3492684	279895	0	279895
9	Mau (NPP)	Mau	2003-04	4500000	360000	340000	20000
10	Mubarkpur (NPP)	Azamgarh	2004-05	1053000	84240	20	84220
11	Achhanera (NPP)	Agra	2003-05	1160000	92800	20000	72800
12	Charkhari (NPP)	Mahoba	2001-05	2760000	202800	800	202000
13	Ballia (NPP)	Ballia	2003-05	3235000	258800	8000	250800
<b>Total</b>				22249344	1609582	385870	1223712

<sup>4</sup> Nagar Panchayat (NP)<sup>5</sup> Nagar Palika Parishad (NPP)