

## No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Industrial Estates	--	289	--	5	--	913	434	21374	23465	1
102-Small Scale Industries	156898	--	5371	--	--	86	199	--	24	2
103-Handloom Industries	55188	--	53	--	--	--	729	--	--	3
104-Handicraft Industries	922	--	--	--	--	196	1	--	196	4
105-Khadi and Village Industries	--	--	--	--	--	--	--	--	--	5
106-Coir Industries	1755	--	--	--	--	--	5	--	--	6
107-Sericulture Industries	59751	--	9492	--	10	9	3761	--	--	7
108-Powerloom Industries	97	--	--	--	--	36	--	--	--	8
110-Government Pottery Center, Jharsuguda	--	--	--	--	--	--	--	--	--	9
111-Employment scheme for Unemployed Educated Youths	--	--	--	--	--	--	--	--	--	10
200-Other Village Industries	--	--	--	--	--	--	--	--	450	11
501-Services and Service Fee	--	--	--	--	--	--	--	--	--	12
800-Other Receipts	42653	1086	87	4250	31276	2365	2391	5083	12	13
900-Deduct-Refunds	--	--	--	--	--	--	-13	--	--	14
<b>Total: Receipts from Village and Small Industries</b>	<b>317264</b>	<b>1375</b>	<b>15003</b>	<b>4255</b>	<b>31286</b>	<b>3605</b>	<b>7507</b>	<b>26457</b>	<b>24147</b>	<b>15</b>

## No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Industrial Estates	77523	2396	64	33	--	2	--	1
102-Small Scale Industries	202608	1900	891	43	--	10788	--	2
103-Handloom Industries	57565	--	--	292	--	8	--	3
104-Handicraft Industries	5052	--	--	24	--	--	133	4
105-Khadi and village Industries	8	--	--	--	--	20	--	5
106-Coir Industries	21992	--	--	--	--	--	85	6
107-Sericulture Industries	352601	--	103	199	191	--	--	7
108-Powerloom Industries	133	--	--	--	--	--	--	8
110-Government Pottery Center, Jharsuguda	0	--	--	--	--	--	--	9
111-Employment scheme for Unemployed Educated Youths	0	--	--	--	--	--	--	10
200-Other Village Industries	567	29	--	110	34	3	--	11
501-Services and Service Fees	0	--	--	--	--	--	--	12
800-Other Receipts	149636	25612	697	616	2111	2195	3019	13
900-Deduct-Refunds	457	--	--	--	--	--	--	14
<b>Total: Receipts from Village and Small Industries</b>	<b>868142</b>	<b>29937</b>	<b>1755</b>	<b>1317</b>	<b>2336</b>	<b>13016</b>	<b>3237</b>	<b>15</b>

## No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	219	3407	2141	1058	--	21852	2366	--	77523
2	1358	4176	463	1253	39	3007	6581	23153	202608
3	4	--	--	484	--	1	1	1105	57565
4	--	--	--	3546	189	--	2	--	5052
5	6	--	--	2	--	--	--	--	8
6	--	--	--	--	--	--	20232	--	21992
7	--	--	146	6123	34	263265	--	10010	352601
8	--	--	--	--	--	--	--	--	133
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	97	--	--	--	--	19	1	--	567
12	--	--	--	--	--	--	--	--	0
13	33637	1800	2829	253	1289	2622	18003	--	149636
14	-40	1283	--	--	--	-288	-29	-456	457
<b>15</b>	<b>35281</b>	<b>10666</b>	<b>5579</b>	<b>12719</b>	<b>1551</b>	<b>290478</b>	<b>47157</b>	<b>33812</b>	<b>868142</b>

## No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3378	18	--	67404	--	1775	--	35	152628
2	2454	--	1436	31817	--	308	--	635	252880
3	--	--	--	51518	--	645	--	287	110315
4	355	--	--	--	--	--	--	5	5569
5	--	--	--	--	--	--	--	36	64
6	1	--	--	--	--	--	--	--	22078
7	154	--	--	24399	--	526	--	7459	385632
8	--	1	--	--	--	--	--	--	134
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	23	--	--	766
12	--	--	--	--	--	--	--	--	0
13	1033	4933	--	29011	490	31072	8347	5660	264432
14	--	--	--	--	--	-58	--	--	399
<b>15</b>	<b>7375</b>	<b>4952</b>	<b>1436</b>	<b>204149</b>	<b>490</b>	<b>34291</b>	<b>8347</b>	<b>14117</b>	<b>1194897</b>

**No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	162852	14271	--	97651	38804	17568	--	42748	4764	1
003-Training	74608	18004	-4	--	48903	8849	--	--	130	2
004-Research and Development	201474	--	--	--	4384	--	--	--	--	3
101-Industrial Estates	2489	1648	--	92	11234	--	28780	683	4991	4
102-Small Scale Industries	1857740	--	133025	1158	164252	69985	14104	93835	53616	5
103-Handloom Industries	990580	78285	629700	8945	436721	22657	22186	12215	2585	6
104-Handicraft Industries	1416653	8291	--	1024	2065	14971	19844	727	13594	7
105-Khadi and Village Industries	2609870	34834	37442	2500	69569	8099	138310	22507	4297	8
106-Coir Industries	352409	1512	--	--	--	--	--	--	2651	9
107-Sericulture Industries	1959264	--	522669	1625	240074	44560	9751	--	--	10
108-Powerloom Industries	67865	--	--	--	1493	54	--	--	--	11
109-Monitoring and Evaluation	--	--	--	--	--	--	--	--	--	12
110-Composite Village and Small Industries and Co-operatives	--	--	--	--	13553	--	43259	--	--	13
111-Employment Scheme for Unemployed Educated Youths	2724279	347	--	--	--	--	--	917	--	14
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	16
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ District level Panchayat	--	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
200-Other Village Industries	3783600	--	--	1266	--	--	28644	--	--	20
789-Special Component Plan for SCs	--	12165	75419	--	--	--	--	--	--	21
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	23
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	24
795-Irrecoverable Loans - Written off	--	--	--	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	4	--	33924	--	5333	--	29922	--	--	26
797-Transfer to/from Reserve Fund and Deposit Account	--	--	8253	--	--	--	--	--	--	27
799-Suspense	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	2218739	32640	156172	32393	105122	--	6533	3740	35617	29
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	30
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	--	--	-6233	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayment	-549632	-700	--	--	--	--	--	--	-143	32
<b>Total: Expenditure on Village and Small Industries</b>	<b>17872794</b>	<b>201297</b>	<b>1590367</b>	<b>146654</b>	<b>1141507</b>	<b>186743</b>	<b>341333</b>	<b>177372</b>	<b>122102</b>	<b>33</b>
Charged	--	--	1614	--	--	--	--	7	--	34
Voted	17872794	201297	1588753	146654	1141507	186743	341333	177365	122102	35

**No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	34884	3787	2897	45495	4673	2286	40322	--	513002
2	--	--	--	--	3462	--	17108	--	171060
3	--	--	--	23397	--	--	--	--	229255
4	--	22746	1298	5067	--	--	3115	26584	108727
5	397778	763981	216329	157053	35553	1284580	272896	16303	5532188
6	34434	11593	29284	102066	2653	344227	283636	63609	3075376
7	11081	--	113	392543 (A)	16689	--	6906	22587	1927088
8	74348	36500	15737	40000	--	65382	151000	51417	3361812
9	1614	--	--	--	--	6395	195272	--	559853
10	--	--	28005	249711	59356	869275	--	111445	4095735
11	1925	--	--	--	--	2500	991	--	74828
12	--	--	--	--	--	--	--	--	0
13	--	--	500	--	--	--	1929	26046	85287
14	3992	--	--	--	--	--	--	--	2729535
15	--	--	--	--	--	--	769	--	769
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	29000	--	29000
18	--	--	--	--	--	490158	--	--	490158
19	--	--	--	--	--	4681	--	--	4681
20	49219	--	--	--	--	242	314	140661	4003946
21	--	--	--	--	--	--	--	88088	175672
22	--	--	--	--	--	--	--	--	0
23	1565	--	--	--	--	--	--	--	1565
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	205285	--	22037	--	69387	--	--	85346	451238
27	--	--	--	--	--	90879	--	--	99132
28	--	--	--	--	--	--	--	--	0
29	225884	6203	--	2018	--	--	1000	25978	2852039
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	-58205	--	--	-64438
32	--	--	--	(A) --	--	--	-24384	--	-574859
33	1042009	844810	316200	1017350	191773	3102400	979874	658064	29932649
34	--	--	--	--	--	--	--	--	1621
35	1042009	844810	316200	1017350	191773	3102400	979874	658064	29931028

(A) Includes Rs.40000 thousand as Grants in aid paid to Khadi and Village Industry Board.

**No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	513002	17413	92265	18474	22426	74086	138312	1
003-Training	171060	--	31792	11731	--	--	--	2
004-Research and Development	229255	--	477	--	4758	--	--	3
101-Industrial Estates	108727	3	100	3085	6710	464	--	4
102-Small Scale Industries	5532188	111501	16444	45785	56928	12793	24703	5
103-Handloom Industries	3075376	--	139955	33377	26655	162260	170605	6
104-Handicraft Industries	1927088	1000	8850	6686	13264	3151	60050	7
105-Khadi and Village Industries	3361812	80000	7737	7790	28867	--	26062	8
106-Coir Industries	559853	--	--	--	--	--	5277	9
107-Sericulture Industries	4095735	--	142352	66470	49289	26573	49590	10
108-Powerloom Industries	74828	--	--	--	--	--	500	11
109-Monitoring and Evaluation	0	--	3712	--	530	--	--	12
110-Composite Village and Small Industries and Co-operatives	85287	102074	--	--	--	--	--	13
111-Employment Scheme for Unemployed Educated Youths	2729535	--	--	1048	--	--	--	14
190-Assistance to Public Sector and other Undertakings	769	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	16
195-Assistance to Co-operatives	29000	--	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ District level Panchayat	490158	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	4681	--	--	--	--	--	--	19
200-Other Village Industries	4003946	--	--	29631	--	13749	56146	20
789-Special Component Plan for SCs	175672	--	--	--	--	--	--	21
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Castes Component Plan	1565	--	--	--	--	--	--	23
794-Special Central Assistance for Tribal Sub-plan	0	--	--	--	--	--	--	24
795-Irrecoverable Loans - Written off	0	5	--	--	--	--	--	25
796-Tribal Area Sub-plan	451238	65	--	--	--	--	40626	26
797-Transfer to/from Reserve Fund and Deposit Account	99132	--	--	--	--	--	--	27
799-Suspense	0	--	--	--	--	--	--	28
800-Other Expenditure	2852039	1320	--	2289	134199	80198	--	29
900-Deduct-Refunds	0	--	--	--	--	--	--	30
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	-64438	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayment	-574859	-41	--	--	--	--	--	32
<b>Total: Expenditure on Village and Small Industries</b>	<b>29932649</b>	<b>313340</b>	<b>443684</b>	<b>226366</b>	<b>343626</b>	<b>373274</b>	<b>571871</b>	<b>33</b>
Charged	1621	--	--	--	--	--	--	34
Voted	29931028	313340	443684	226366	343626	373274	571871	35

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2006-Concl'd.									
(In thousands of rupees)									
Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	164240	2759	17347	2882	56569	98967	--	93160	1311902
2	--	--	42541	--	--	--	--	--	257124
3	--	--	--	--	--	--	--	--	234490
4	--	--	--	3864	801	--	--	269	124023
5	4832	13095	347	462012	61342	316654	100673	136512	6895809
6	--	12345	--	1797937	41871	285546	58240	69493	5873660
7	--	24520	6166	3980	4073	--	--	18295	2077123
8	28597	206120	13585	336124	16350	462142	40625	76921	4692732
9	--	--	--	608	--	--	--	1245	566983
10	7496	--	--	215968	44994	50429	--	281032	5029928
11	--	--	--	22	--	--	--	--	75350
12	--	--	--	--	--	--	--	--	4242
13	--	21044	--	29066	--	2500	--	413049	653020
14	--	--	--	--	--	--	--	--	2730583
15	--	--	--	--	--	1122	--	--	1891
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	29000
18	--	--	--	--	--	--	--	--	490158
19	--	--	--	--	--	--	--	--	4681
20	--	148	9256	1650	701	--	--	--	4115227
21	--	--	--	--	--	--	--	100981	276653
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	1565
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	5
26	--	280	--	--	--	--	--	23564	515773
27	--	--	--	8125	--	--	--	--	107257
28	--	--	--	--	--	--	--	--	0
29	--	--	--	11384	15296	27144	46130	286532	3456531
30	--	--	--	--	--	--	--	--	0
31	--	--	--	-7500	--	--	--	--	-71938
32	--	--	--	-6775	--	--	--	--	-581675
33	205165	280311	89242	2859347	241997	1244504 (b)	245668	1501053	38872097
34	--	--	--	--	--	2	--	--	1623
35	205165	280311	89242	2859347	241997	1244502	245668	1501053	38870474

@ Includes Rs.271 thousands as clearance of OB Suspense pertaining to the year 2003-04.

(b) Includes Rs.2899 thousands spent out of advances from the Contingency Fund upto 31.3.2005 and recouped to the fund during 2005-06.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Industrial Estates	498	63178
102-Small Scale Industries	153186	2863916
103-Handloom Industries	15126	546747
104-Handicraft Industries	52036	620994
109-Composite Village and Small Industries Co-operatives	--	7500
190-Investments in Public Sector and other Undertakings	--	283118
796-Tribal Area Sub-Plan	--	14737
800-Other Expenditure	1700	80455
901-Deduct-Receipts and Recoveries on Capital Account	--	-21608
<b>Total: Union Government</b>	<b>222546</b>	<b>4459037</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
001-Direction and Administration	--	17
101-Industrial Estates	--	4084
102-Small Scale Industries	--	12
109-Composite Village and Small Industries Co-operatives	--	--
195-Investments in Village and Small Industries Co-operatives.	51000	410775
200-Other Village Industries	--	75
800-Other Expenditure	400	608
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Puducherry</b>	<b>51400</b>	<b>415571</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Industrial Estates	--	48981
102-Small Scale Industries	20000	# 235763
103-Handloom Industries	--	273207
104-Handicrafts Industries	--	18174
106-Coir Industries	-	1196
107-Sericulture Industries	-616	149694
108-Powerloom Industries	--	1985
109-Composite Village and Small Industries Co-operatives	--	2861
796-Tribal Area Sub-plan	--	9390
800-Other Expenditure	--	6000
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-500
902-Deduct-Amount met from Reserve Funds/Deposit Account	--	--
<b>Total: Government of Andhra Pradesh</b>	<b>19384</b>	<b>746751</b>

# Differs by Rs. 77 thousand (increased) due to proforma correction.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	498	111092
<b>Total: Government of Arunachal Pradesh</b>	<b>498</b>	<b>111092</b>
<b>ASSAM</b>		
101-Industrial Estates	4458	115776
102-Small Scale Industries	120	99991
103-Handloom Industries	--	47799
104-Handicrafts Industries	-	11735
107-Sericulture Industries	--	18575
108-Powerloom Industries	--	120
109-Composite Village and Small Industries Co-operatives	13130	110314
796-Tribal Area Sub-plan	-	13048
800-Other Expenditure	-	27063
<b>Total: Government of Assam</b>	<b>17708</b>	<b>444421</b>
<b>BIHAR</b>		
101-Industrial Estates	--	7715
102-Small Scale Industries	--	18330
103-Handloom Industries	--	154678
105-Khadi and Village Industries	--	25
107-Sericulture Industries	--	1000
109-Composite Village and Small Industries Co-operatives	--	12872
796-Tribal Area Sub-plan	--	77098
800-Other Expenditure	--	942
<b>Total: Government of Bihar</b>	<b>0</b>	<b>272660</b>
<b>CHHATTISGARH</b>		
101-Industrial Estates	402115	587193
102-Small Scale Industries	184	1602
104-Handicraft Industries	--	-1
105-Khadi & Village Industries - Investments in share capital of Lether Development corporation	--	--
107-Sericulture Industries	9742	68338
108-Poweloom Industries	--	--
109-Composite Village and Small Industries Co-operatives	515	1295
190-Investments in public sector & other undertakings.	--	--
789-Special Component plan for Scheduled Castes	1848	9921
796-Tribal Area Sub-plan	6	104
800-Other Expenditure	--	-1
<b>Total: Government of Chhattisgarh</b>	<b>414410</b>	<b>668451</b>



**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NCT DELHI</b>		
101-Industrial Estates	94516	722280
102-Small Scale Industries	--	163334
103-Handloom Industries	--	14225
800-Other Expenditure	--	123877
901-Deduct-Receipts and Recoveries on Capital Account	--	-169762
<b>Total: Government of NCT Delhi</b>	<b>94516</b>	<b>853954</b>
<b>GOA</b>		
102-Small Scale Industries	--	23712
105-Khadi & Village Industries	--	508
190-Investments in Public Sector and other Undertakings	40000	101866
800-Other Expenditure	357	99571
<b>Total: Government of Goa</b>	<b>40357</b>	<b>225657</b>
<b>GUJARAT</b>		
101-Industrial Estates-	--	7877
102-Small Scale Industries	50	71716
103-Handloom Industries	-33	76706
104-Handicraft Industries	--	30985
107-Sericulture Industries	--	141
191-Industrial Co-operatives	2402	52932
200-Other Village Industries	--	18927
796-Tribal Area Sub-plan	-14	15482
800-Other Expenditure	--	6278
<b>Total: Government of Gujarat</b>	<b>2405</b>	<b>281044</b>
<b>HARYANA</b>		
101-Industrial Estates	--	17530
102-Small Scale Industries	869	25875
195-Industrial Cooperatives	--	18524
800-Other Expenditure	-	62183
<b>Total: Government of Haryana</b>	<b>869</b>	<b>124112</b>

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
101-Industrial Estates	--	2475
102-Small Scale Industries	71661	257829
103-Handloom Industries	--	33415
104-Handicrafts Industries	--	5348
109-Composite Village and Small Industries Co-operatives	426	39612
796-Tribal Area Sub-plan	70	20172
800-Other Expenditure	--	3862
<b>Total: Government of Himachal Pradesh</b>	<b>72157</b>	<b>362713</b>
<b>JAMMU AND KASHMIR</b>		
101-Industrial Estates	61354	1190051
102-Small Scale Industries	218176	997998
103-Handloom Industries	18469	81410
104-Handicraft Industries	39149	170306
105-Khadi and Village Industries	16915	116518
107-Sericulture Industries	29208	422938
108-Pwerloom Industries	1441	1441
109-Composite Village & Small Industries Co-operatives	100	135
190-Investment in Public Sector & other undertakings	42000	429767
200-Other village Industries	--	483
800-Other Expenditure	179512	187845
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>606324</b>	<b>3598892</b>
<b>KARNATAKA</b>		
101-Industrial Estates	--	170116
102-Small Scale Industries	46294	507079
103-Handloom Industries	300	105168
104-Handicraft Industries	--	3285
106-Coir Industries	-	40802
107-Sericulture Industries	4767	896729
108-Powerloom Industries	1000	125847
190-Investments in Public Sector and other Undertakings	100	355006
200-Other Village Industries	--	208497
800-Other Expenditure	--	79589
<b>Total: Government of Karnataka</b>	<b>52461</b>	<b>2492118</b>

<b>No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2005-06-Contd.</b>		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
101-Industrial Estates	14991	854955
102-Small Scale Industries	17082	306639
103-Handloom Industries	--	433 (B)
104-Handicraft Industries	12000	28555
106-Coir Industries	--	52492
109-Composite Village & Small Industries Co-operatives	18375	37422
190-Investments in Public Sector and other Undertakings	--	553518
195-Investments in Industrial Cooperatives	--	974672
200-Other Village Industries	--	27772 (A)
800-Other Expenditure	--	-47
<b>Total: Government of Kerala</b>	<b>62448</b>	<b>2836411</b>
<b>MADHYA PRADESH</b>		
101-Industrial Estates	105327	1628639
102-Small Scale Industries	1126	404290
103-Handloom Industries	1010	1337
104-Handicraft Industries	--	1100
105-Khadi and Village Industries	23739	5000
107-Sericulture Industries	--	63138
108-Powerloom Industries	--	3975
109-Composite Village and Small industries Co-operatives	--	206437
190-Investments in Public Sector and other Undertakings	--	9000
789-Special Component Plan for Scheduled Castes	5009	25191
796-Tribal Area Sub-plan	--	244447
800-Other Expenditure	--	18718
<b>Total: Government of Madhya Pradesh</b>	<b>136211</b>	<b>2611272</b> (C)
<b>MAHARASHTRA</b>		
101-Industrial Estates	--	11357
102-Small Scale Industries	--	291723
109-Composite Village & Small Industries & Co-operatives	172472	1347510
796-Tribal Area Sub-plan	--	2787
800-Other Expenditure	--	10697
<b>Total: Government of Maharashtra</b>	<b>172472</b>	<b>1664074</b>

(A) Minus expenditure is due to receipt and recoveries on capital account being more than the expenditure.

(B) Difference of Rs. one thousand is due to rounding.

(C) Includes Rs. 2158237 (thousands) yet to be allocated between M.P. &amp; Chhatisgarh.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
101-Industrial Estates	--	23459
102-Small Scale Industries	--	15547
103-Handloom Industries	--	27815
104-Handicraft Industries	--	86571
107-Sericulture Industries	150823	878775
109-Composite Village and Small industries Co-operatives	--	495
200-Other Village Industries	--	21
800-Other Expenditure	2500	17718
<b>Total: Government of Manipur</b>	<b>153323</b>	<b>1050401</b>
<b>MEGHALAYA</b>		
101-Industrial Estates	50300	238556
102-Small Scale Industries	--	671
103-Handloom Industries	--	1600
104-Handicraft Industries	--	15590
109-Composite Village and Small Industries Co-operatives	--	1447
190-Investments in Public Sector and other Undertakings	1800	21899
200-Other Village Industries	500	52987
800-Other Expenditure	--	12796
<b>Total: Government of Meghalaya</b>	<b>52600</b>	<b>345546</b>
<b>MIZORAM</b>		
101-Industrial Estates	20000	40588
102-Small Scale Industries	23600	378333
107-Sericulture Industries	--	10169
800-Other Expenditure	--	16281
<b>Total: Government of Mizoram</b>	<b>43600</b>	<b>445371</b>
<b>NAGALAND</b>		
101-Industrial Estates	--	977
102-Small Scale Industries	--	329
104-Handicraft Industries	--	950
107-Sericulture Industries	3540	33094
200-Other Village Industries	--	2559
800-Other Expenditure	--	150
<b>Total: Government of Nagaland</b>	<b>3540</b>	<b>38059</b>

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
001-Direction and Administration	--	182
101-Industrial Estates	--	32040
102-Small Scale Industries	--	111535
103-Handloom Industries-	--	42090
104-Handicraft Industries	--	12921
106-Coir Industries	--	2457
107-Sericulture Industries	--	3593
108-Powerloom Industries	--	25610
109-Composite Village and Small Industries Co-operatives	--	80196
190-Investments in Public Sector and other Undertakings	--	29924
195-Investments in Cooperatives	--	50584
200-Other Village Industries	--	4900
796-Tribal Area Sub-plan	--	9742
800-Other Expenditure	--	26844
901-Deduct-Receipts and Recoveries on Capital Account	--	-123
<b>Total: Government of Orissa</b>	<b>0</b>	<b>432495</b>
<b>PUNJAB</b>		
101-Industrial Estates	-52	95162
102-Small Scale Industries	--	339179
103-Handloom Industries	50000	86273
107-Sericulture Industries	--	600
109-Composite Village and Small Industries Co-operatives	-85	91103
200-Other Village Industries	1911	7322
800-Other Expenditure	6439	713064
901-Deduct-Receipts and Recoveries on Capital Account	-	-5079
<b>Total: Government of Punjab</b>	<b>58213</b>	<b>1327624</b>

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06-contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
101-Industrial Estates	--	18526 (A)
102-Small Scale Industries	--	52189
103-Handloom Industries	--	107719
200-Other Village Industries	14089	69252
796-Tribal Area Sub-plan	--	1261
<b>Total: Government of Rajasthan</b>	<b>14089</b>	<b>248947</b>
<b>SIKKIM</b>		
101-Industrial Estates	5887	14718
102-Small Scale Industries	29609	57102
103-Handloom Industries	--	10000
<b>Total; Government of Sikkim</b>	<b>35496</b>	<b>81820</b>
<b>TAMIL NADU</b>		
101-Industrial Estates	--	79672
102-Small Scale Industries	11761	83169
103-Handloom Industries	80000	432108
104-Handicraft Industries	--	-22
105-Khadi & Village Industries	-600	-600
106-Coir Industries	--	3318
107-Sericulture Industries	--	142218
108-Powerloom	--	2000
109-Composite Village and Small Industries Co-operatives	--	62767
190-Investments in Public Sector and other Undertakings	--	267895
195-Investments in Cooperatives	189	6464
200-Other Village Industries	--	506
799-Suspense	--	-101
800-Other Expenditure	--	2385
901-Deduct Receipts and Recoveries on Capital Account	--	-174
<b>Total: Government of Tamil Nadu</b>	<b>91350</b>	<b>1081605</b>
<b>TRIPURA</b>		
101-Industrial Estates	--	23337
109-Composite Village and Small Industries Co-operatives	--	13515
800-Other Expenditure	--	5524
<b>Total: Government of Tripura</b>	<b>0</b>	<b>42376</b>

(A) Investment in Rajasthan Small Industries Corporation Ltd. Jaipur.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2005-06-Concl'd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
101-Industrial Estates	-	356667
102-Small Scale Industries	--	99293
103-Handloom Industries	--	355748
104-Handicraft Industries	-	38612
107-Sericulture Industries	--	37361
109-Composite Village and Small Industries Cooperatives	--	41680
800-Other Expenditure	1839	253233
	(A)	(B)
<b>Total: Government of Uttar Pradesh</b>	<b>1839</b>	<b>1182594</b>
<b>UTTARAKHAND</b>		
101-Industrial Estates	--	--
102-Small Scale Industries	24000	291787
103-Handloom Industries	--	--
104-Handicraft Industries	--	--
107-Sericulture Industries	--	--
109-Composite Village and Small Industries Cooperatives	--	--
800-Other Expenditure	--	-246
<b>Total: Government of Uttarakhand</b>	<b>24000</b>	<b>291541</b>
<b>WEST BENGAL</b>		
101-Industrial Estates	--	30299
102-Small Scale Industries	5250	158854
103-Handloom Industries	150599	357009
104-Handicraft Industries	9500	93620
105-Khadi and Village Industries	--	3177
106-Coir Industries	--	14
107- sericulture industries	--	60656
109-Composite Village & Small Industries Co-operatives	128176	1028930
191- Investments in Co-operatives	--	128171
796- Tribal area Sub-plan	--	139
<b>Total: Government of West Bengal</b>	<b>293525</b>	<b>1860869</b>
<b>Total: Capital Outlay on Village and Small Industries</b>	<b>2737741</b>	<b>30597478</b>

(A) Excludes Rs.300 (thousands) spent out of advances from the contingency Fund during 2005-06 but not recouped to the fund till the close of the year.

(B) Includes Rs. 1012339 (thousands) yet to be allocated between U.P. & Uttarakhand.





**No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	909	--	--	865851
2	--	--	--	--	--	--	--	--	140000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	909	0	0	1005851
5	--	--	--	--	--	3430950	--	--	13635752
6	--	--	--	--	--	275085	--	--	355085
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	3706035	0	0	13990837
9	0	0	0	0	0	3431859	0	0	14501603
10	0	0	0	0	0	275085	0	0	495085
11	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	3706944	0	0	14996688
13	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>01-Mining-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	865851	--	--	--	--	--	--	1
Advanced during the year	140000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	1005851	0	0	0	0	0	0	4
<b>02-Manufacture-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	13635752	--	--	--	--	--	--	5
Advanced during the year	355085	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	13990837	0	0	0	0	0	0	8
<b>Total: Loans for Iron and Steel Industries-</b>								
<b>Balance 1st April, 2005</b>	<b>14501603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>Advanced during the year</b>	<b>495085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Balance 31st March, 2006</b>	<b>14996688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	13

**No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
									(In thousands of rupees)
1	--	--	--	--	--	--	--	--	865851
2	--	--	--	--	--	--	--	--	140000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1005851
5	--	--	--	227745	--	--	--	--	13863497
6	--	--	--	-1	--	--	--	--	355084
7	--	--	--	2124	--	--	--	--	2124
8	0	0	0	225620	0	0	0	0	14216457
9	0	0	0	227745	0	0	0	0	14729348
10	0	0	0	-1	0	0	0	0	495084
11	0	0	0	2124	0	0	0	0	2124
12	0	0	0	225620	0	0	0	0	15222308
13	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATEMENT GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Geological Survey of India	131263	--	--	12	--	152	79470	--	1
102-Mineral concession fees, rents and royalties	772	3299	10203708	--	--	1003331	304755	--	2
103-Receipts under the Carbide of Calcium Rules	--	--	2719	--	--	--	71	--	3
104-Mines Department	4360	--	--	--	--	--	1860608	--	4
201-Departmental working of Jhama Kotra Rock Phosphate	--	--	--	--	--	--	--	--	5
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area	--	--	--	--	--	--	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	7
800-Other Receipts	34129	1495	419247	249394	4296	5571	4969081	876	8
900-Deduct-Refunds	--	--	--	--	--	-21	-2804	--	9
<b>Total: Receipts from Non-ferrous Mining and Metallurgical Industries</b>	<b>170524</b>	<b>4794</b>	<b>10625674</b>	<b>249406</b>	<b>4296</b>	<b>1009033</b>	<b>7211181</b>	<b>876</b>	<b>10</b>

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2006-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Geological Survey of India	210897	--	--	--	--	--	--	--	1
102-Mineral concession fees, rents and royalties	37217870	--	6260547	43	862915	3259	--	1877278	2
103-Receipts under the Carbide of Calcium Rules	3519	--	--	--	--	--	--	--	3
104-Mines Department	10469057	--	--	--	9271	--	--	--	4
201-Departmental working of Jhama Kotra Rock Phosphate	0	--	--	--	--	--	--	--	5
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area	0	--	--	--	--	--	--	--	6
501-Services and Service Fees	0	--	566850	--	--	--	--	--	7
800-Other Receipts	6130313	8163107	159263	--	103452	--	477	6173014	8
900-Deduct-Refunds	-6086	-10029	-6690	--	--	--	--	--	9
<b>Total: Receipts from Non-ferrous Mining and Metallurgical Industries</b>	<b>54025570</b>	<b>8153078</b>	<b>6979970</b>	<b>43</b>	<b>975638</b>	<b>3259</b>	<b>477</b>	<b>8050292</b>	<b>10</b>

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	--	--	210897
2	269383	18669053	1276307	416124	85126	1513852	3229349	242811	37217870
3	--	631	--	--	--	--	--	98	3519
4	--	--	--	--	--	8603728	--	361	10469057
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	2102	132183	249719	12867	276	13912	27494	7671	6130313
9	--	-93	--	--	--	--	-3168	--	-6086
<b>10</b>	<b>271485</b>	<b>18801774</b>	<b>1526026</b>	<b>428991</b>	<b>85402</b>	<b>10131492</b>	<b>3253675</b>	<b>250941</b>	<b>54025570</b>

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	152	--	--	--	--	--	--	--	211049
2	107002	7809745	--	4185181	--	2051134	520000	198034	61093008
3	--	--	--	--	--	--	--	--	3519
4	--	331062	--	--	--	14337	--	--	10823727
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	37	--	--	--	--	566887
8	730	--	1035	1136000	--	1488561	9702	739	23366393
9	--	--	--	-664438	--	-8037	-	--	-695280
<b>10</b>	<b>107884</b>	<b>8140807</b>	<b>1035</b>	<b>4656780</b>	<b>0</b>	<b>3545995</b>	<b>529702</b>	<b>198773</b>	<b>95369303</b>

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2006**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Geological Survey of India-</b>										
001-Direction and Administration	2170969	--	--	--	--	--	--	--	--	1
003-Training	7979	--	--	--	--	--	--	--	--	2
004-Research and Development	33521	--	--	--	--	--	--	--	--	3
005-Investigation	2803	--	--	--	--	--	--	--	--	4
101-Survey and Mapping	236690	--	--	--	--	--	--	--	--	5
102-Mineral Exploration	109441	--	--	--	--	--	--	--	--	6
200-Other Exploration	949	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	550282	--	--	--	--	--	1661	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
<b>Total: 01</b>	<b>3112634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1661</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>02-Regulation and Development of Mines-</b>										
001-Direction and Administration	--	--	103040	9620	17449	40227	91440	380	7308	12
003-Training	--	--	--	--	--	--	--	--	--	13
004-Research and Development	44697	--	--	--	2775	--	--	--	--	14
101-Survey and Mapping	--	--	--	--	31535	--	3924	--	--	15
102-Mineral Exploration	143938	--	--	--	--	14869	--	--	528	16
104-Bureau of Mines	298109	--	--	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Account	--	--	--	--	--	--	100000	--	--	20
798-International Co-operation	1637	--	--	--	--	--	--	--	--	21
800-Other Expenditure	28371	--	--	--	--	--	37566	--	89	22
911-Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	-4	23
<b>Total: 02</b>	<b>516752</b>	<b>0</b>	<b>103040</b>	<b>9620</b>	<b>51759</b>	<b>55096</b>	<b>232930</b>	<b>380</b>	<b>7921</b>	<b>24</b>
<b>80-General-</b>										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	25
<b>Total : 80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Total: Expenditure on Non-ferrous Mining and Metallurgical Industries</b>	<b>3629386</b>	<b>0</b>	<b>103040</b>	<b>9620</b>	<b>51759</b>	<b>55096</b>	<b>234591</b>	<b>380</b>	<b>7921</b>	<b>27</b>
Charged	1153	--	170	--	--	--	--	--	--	28
Voted	3628233	0	102870	9620	51759	55096	234591	380	7921	29

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2170969
2	--	--	--	--	--	--	--	--	7979
3	--	--	--	--	--	--	--	--	33521
4	--	--	--	--	--	--	--	--	2803
5	--	--	--	--	--	--	--	--	236690
6	--	--	--	--	--	--	--	--	109441
7	--	--	--	--	--	--	--	--	949
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	551943
10	--	--	--	--	--	--	--	--	0
<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3114295</b>
12	88982	32835	--	111466	38772	34752	29913	40125	646309
13	191	--	--	--	--	3929	89	--	4209
14	--	--	--	--	--	--	78	1410	48960
15	18250	--	--	--	--	--	--	12618	66327
16	5223	--	32985	--	61342	29854	5240	26974	320953
17	--	--	--	--	--	--	--	--	298109
18	--	--	--	--	--	--	--	--	0
19	--	--	1510	--	29177	--	--	--	30687
20	--	--	--	--	--	--	--	--	100000
21	--	--	--	--	--	--	--	--	1637
22	57180	49550	--	--	--	--	--	250000	422756
23	--	--	--	--	--	--	-7167	--	-7171
<b>24</b>	<b>169826</b>	<b>82385</b>	<b>34495</b>	<b>111466</b>	<b>129291</b>	<b>68535</b>	<b>28153</b>	<b>331127</b>	<b>1932776</b>
25	--	--	--	--	--	--	--	--	0
<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>	<b>169826</b>	<b>82385</b>	<b>34495</b>	<b>111466</b>	<b>129291</b>	<b>68535</b>	<b>28153</b>	<b>331127</b>	<b>5047071</b>
28	--	--	--	--	--	--	--	--	1323
29	169826	82385	34495	111466	129291	68535	28153	331127	5045748

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>01-Geological Survey of India-</b>								
001-Direction and Administration	2170969	--	--	--	--	--	--	1
003-Training	7979	--	--	--	--	--	--	2
004-Research and Development	33521	--	--	--	--	--	--	3
005-Investigation	2803	--	--	--	--	--	--	4
101-Survey and Mapping	236690	--	--	--	--	--	--	5
102-Mineral Exploration	109441	--	--	--	--	--	--	6
200-Other Exploration	949	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	8
800-Other Expenditure	551943	--	--	--	--	--	--	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
<b>Total: 01</b>	<b>3114295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>02-Regulation and Development of Mines-</b>								
001-Direction and Administration	646309	17804	13161	16149	15818	15482	68414	12
003-Training	4209	--	--	--	--	--	--	13
004-Research and Development	48960	272	--	4942	--	--	5124	14
101-Survey and Mapping	66327	--	--	3812	3655	20219	--	15
102-Mineral Exploration	320953	565964	999	13832	--	24455	56763	16
104-Bureau of Mines	298109	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	30687	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Account	100000	500000	--	--	--	--	--	20
798-International Co-operation	1637	--	--	--	--	--	--	21
800-Other Expenditure	422756	--	--	323365	--	300	--	22
911-Deduct - Recoveries of Overpayment	-7171	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>1932776</b>	<b>1084040</b>	<b>14160</b>	<b>362100</b>	<b>19473</b>	<b>60456</b>	<b>130301</b>	<b>24</b>
<b>80-General-</b>								
800-Other Expenditure	0	--	--	--	--	--	--	25
<b>Total : 80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Total: Expenditure on Non-ferrous Mining and Metallurgical Industries</b>	<b>5047071</b>	<b>1084040</b>	<b>14160</b>	<b>362100</b>	<b>19473</b>	<b>60456</b>	<b>130301</b>	<b>27</b>
Charged	1323	--	--	--	--	--	--	28
Voted	5045748	1084040	14160	362100	19473	60456	130301	29



**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	--	--	--	--	--	--	--	--	2170969
2	--	--	--	--	--	--	--	--	7979
3	--	--	--	--	--	--	--	--	33521
4	--	--	--	--	--	--	--	--	2803
5	--	--	--	--	--	--	--	--	236690
6	--	--	--	--	--	--	--	--	109441
7	--	--	--	--	--	--	--	--	949
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	551943
10	--	--	--	--	--	--	--	--	0
<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3114295</b>
12	--	298447	13643	--	--	28287	22911	5936	1162361
13	--	--	--	--	--	111618	--	--	115827
14	--	--	2198	--	--	50000	--	--	111496
15	--	2943	--	33576	--	--	--	--	130532
16	2756	38952	1846	9040	--	--	--	16302	1051862
17	--	--	--	--	--	--	--	--	298109
18	--	--	--	--	--	--	--	--	0
19	--	1896	--	--	--	--	--	--	32583
20	--	--	--	--	--	--	--	--	600000
21	--	--	--	--	--	--	--	--	1637
22	--	--	--	--	--	--	--	--	746421
23	--	--	--	--	--	--	--	--	-7171
<b>24</b>	<b>2756</b>	<b>342238</b>	<b>17687</b>	<b>42616</b>	<b>0</b>	<b>189905</b>	<b>22911</b>	<b>22238</b>	<b>4243657</b>
25	--	--	--	--	--	--	--	--	--
<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>	<b>2756</b>	<b>342238</b>	<b>17687</b>	<b>42616</b>	<b>0</b>	<b>189905</b>	<b>22911</b>	<b>22238</b>	<b>7357952</b>
28	--	785	--	--	--	--	--	--	2108
29	2756	341453	17687	42616	0	189905	22911	22238	7355844

@ Includes Rs.13 thousands as clearance of O.B. sumpense pertaining to the year 2003-04 and 2004-05.

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
 during and to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	10000	387500
800-Other Expenditure	1077	1142496
<b>Total: 01</b>	<b>11077</b>	<b>1529996</b>
<b>02-Non-Ferrous Metals-</b>		
004-Research and Development	--	-235450
190-Investments in Public Sector and Other Undertakings	--	3105582
800-Other Expenditure	--	20652526
<b>Total: 02</b>	<b>0</b>	<b>23522658</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	530273
797-Transfer to/from Reserves Funds and Deposit Accounts	--	-6261
800-Other Expenditure	--	1966837
901-Deducts-Receipts and Recoveries on Capital Account	--	-74492
<b>Total: 60</b>	<b>0</b>	<b>2416357</b>
<b>Total: Union Government</b>	<b>11077</b>	<b>27469011</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	8913716
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	21
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1000
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>8912737</b>
<b>ASSAM</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	49851
800-Other Expenditure	--	1667
<b>Total: Government of Assam</b>	<b>0</b>	<b>51518</b>
<b>ARUNACHAL PRADESH</b>		
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	11521	35230
800-Other Expenditure	2570	9370
<b>Total: Government of Arunachal Pradesh</b>	<b>14091</b>	<b>44600</b>

**No. 36-B-4853-ACCOUNT OF CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investment in Public Sector and Other Undertakings	--	43548
796-Tribal Area Sub-plan	--	55187
<b>Total: Government of Bihar</b>	<b>0</b>	<b>98735</b>
<b>CHHATTISGARH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	100000	110000
<b>Total -01</b>	<b>100000</b>	<b>110000</b>
<b>02-Non Ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	--
800-Other expenditure	--	--
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
800-Other expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>100000</b>	<b>110000</b>
<b>NCT DELHI</b>		
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	31800
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>31800</b>
<b>GOA</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	20
<b>60-Other Minings and Metallurgical Industries-</b>		
800-Other Expenditure	361	513
<b>Total: Government of Goa</b>	<b>361</b>	<b>533</b>
<b>GUJARAT</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	4113
190-Investments in Public Sector and Other Undertakings	--	31800
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>35913</b>

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	1200
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>1200</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	161844
800-Other Expenditure	16426	218887
60-General		
800-Other Expenditure	700	2594
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>17126</b>	<b>383325</b>
<b>JHARKHAND</b>		
<b>02-Non-Ferrous Metals-</b>		
190-Investment in Public Sector & Other Undertakings	40049	20000
<b>Total : Government of Jharkhand</b>	<b>40049</b>	<b>20000</b>
<b>KARNATAKA</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	7068
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	24903
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>31971</b>
<b>KERALA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	12566
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	2005
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	309327
<b>Total: Government of Kerala</b>	<b>0</b>	<b>323898</b>
<b>MADHYA PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	5533
190-Investments in Public Sector and Other Undertakings	--	1258
796-Tribal Area Sub-plan	--	43
800-Other Expenditure	--	1809
<b>Total: 01</b>	<b>0</b>	<b>8643</b>
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	15165
800-Other Expenditure	487	16747
<b>Total: 02</b>	<b>487</b>	<b>31912</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	5198
796-Tribal Area Sub-plan	--	15284
800-Other Expenditure	--	1645
<b>Total: 60</b>	<b>0</b>	<b>22127</b>
		<b>(A)</b>
<b>Total: Government of Madhya Pradesh</b>	<b>487</b>	<b>62682</b>

(A) Includes Rs. 51870 (thousands) yet to be allocated between M.P. and Chhattisgarh.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	26544
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	1240
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>27784</b>
<b>MANIPUR</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	2978
<b>02-Non-ferrous Metals-</b>		
800-Other Expenditure	--	859
<b>Total: Government of Manipur</b>	<b>0</b>	<b>3837</b>
<b>MEGHALAYA</b>		
<b>02-Non-Ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	23897
800-Other Expenditure	--	125
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>24022</b>
<b>MIZORAM</b>		
<b>02-Non-ferrous Metals-</b>		
800-Other Expenditure	--	4080
<b>60-Other Mining and Metallurgical Industries-</b>		
800-Other Expenditure	--	(A) -378
<b>Total: Government of Mizoram</b>	<b>0</b>	<b>3702</b>
<b>NAGALAND</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	33678
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	139940	320377
800-Other Expenditure	2212	138226
<b>Total: Government of Nagaland</b>	<b>142152</b>	<b>492281</b>
<b>ORISSA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	314083
796-Tribal Area Sub-plan	--	36
800-Other Expenditure	--	2396
<b>Total: 01</b>	<b>0</b>	<b>316515</b>
<b>02-Non-ferrous Metals-</b>		
004-Research and Development	--	795
796-Tribal Area Sub-plan	--	690
<b>Total: 02</b>	<b>0</b>	<b>1485</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
004-Research and Development	--	354
800-Other Expenditure	-35567	359560
901-Deduct-Receipts and Recoveries on Capital Account	--	-33713
<b>Total: 60</b>	<b>-35567</b>	<b>326201</b>
<b>Total: Government of Orissa</b>	<b>-35567</b>	<b>644201</b> (B)

(A) The minus balance is under investigation.

(B) Difference of Rs. 1 thousand is due to rounding.

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
 during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>Punjab</b>		
<b>60-Other Mining and Metallurgical Industries</b>	--	9
800-Other Expenditure		
<b>Total: Government of Punjab</b>	<b>0</b>	<b>9</b>
<b>RAJASTHAN</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	13090	467909
190-Investments in Public Sector and other Undertakings	--	318197
796-Tribal Area Sub-plan	900	618768
<b>Total: 01</b>	<b>13990</b>	<b>1404874</b>
<b>60-Other Mining and Metallurgical Industries</b>		
800-Other Expenditure	--	-60634
<b>Total:60</b>	<b>0</b>	<b>-60634</b>
<b>Total: Government of Rajasthan</b>	<b>13990</b>	<b>1344240</b>
<b>SIKKIM</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	419	2992
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sectors and other Undertakings	--	61149
800-Other Expenditure	--	2094
<b>Total: Government of Sikkim</b>	<b>419</b>	<b>66235</b>
<b>TAMIL NADU</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and other Undertakings	--	26143
800-Other Expenditure	--	3488
<b>Total: 01</b>	<b>0</b>	<b>29631</b>
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	5
<b>Total: 02</b>	<b>0</b>	<b>5</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and other Undertakings	--	167500
800-Other Expenditure	--	1570
<b>Total: 60</b>	<b>0</b>	<b>169070</b>
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>198706</b>

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES  
during and to the end of the year 2005-06-Concl.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	563680
<b>Total: 01</b>	<b>0</b>	<b>563680</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
004-Research and Development	3828	10203
800-Other Expenditure	--	5340
<b>Total-60</b>	<b>3828</b>	<b>15543</b>
<b>Total: Government of Uttar Pradesh</b>	<b>3828</b>	<b>579223</b> (A)
<b>UTTARAKHAND</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: 01</b>	<b>0</b>	<b>0</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
800-Other Expenditure	--	--
<b>Total: 60</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	91
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>91</b>
<b>Total: Capital Outlay on Non-ferrous Mining and Metallurgical Industries</b>	<b>308013</b>	<b>40962254</b>

(A) Includes Rs.568696 (thousands) yet to be allocated between U.P. and Uttarakhand.

Economic Services





**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	319	50072
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	319	50072
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	18616	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	18616	0	0	0	0	18616
13	--	--	--	--	--	237778	--	--	2489468
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	237778	0	0	2489468
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

Loans and Advances



**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	13479	--	--	--	--	63551
2	--	--	--	--	--	--	--	--	0
3	--	--	--	20000	--	--	--	--	20000
4	0	0	0	(A) -6521	0	0	0	0	43551
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	--	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18616
13	--	--	--	--	--	--	--	--	2489468
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	2489468
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

(A) Minus balance is under examination.

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
<b>60-Other mining and Metallurgical Industries-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2005	371792	--	--	--	--	--	--	--	--	5
Advanced during the year	250000	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	621792	0	0	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	2	--	--	--	--	500	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	2	0	0	0	0	500	0	16
<b>Total: Loans for non-Ferrous Mining and Metallurgical Industries-</b>										
Balance 1st April, 2005	2666220	0	2	1500	0	(A) 6693	115	500	0	17
Advanced during the year	250000	0	0	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	0	0	19
Balance 31st March, 2006	2916220	0	2	1500	0	6693	115	500	0	20
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Includes the balances yet to be apportioned between Bihar and Jharkhand.

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	8471	--	--	380263
6	--	--	--	--	--	--	--	--	--	250000
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	8471	0	0	630263
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	0
13	--	--	--	1200	--	--	--	--	--	1702
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	1200	0	0	0	0	0	1702
17	0	0	0	19816	0	237778	8471	319		2941414
18	0	0	0	0	0	0	0	0		250000
19	0	0	0	0	0	0	0	0		0
20	0	0	0	19816	0	237778	8471	319		3191414
21	--	--	--	--	--	--	--	--	--	0
										Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>800-Other Loans-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
<b>60-Other mining and Metallurgical Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	380263	--	--	--	--	--	--	5
Advanced during the year	250000	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	630263	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2005	1702	--	--	--	--	--	80000	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	1702	0	0	0	0	0	80000	16
<b>Total: Loans for non-Ferrous Mining and Metallurgical Industries-</b>								
Balance 1st April, 2005	2941414	0	0	0	0	0	80000	17
Advanced during the year	250000	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	19
Balance 31st March, 2006	3191414	0	0	0	0	0	80000	20
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Concl'd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	17698	--	238775	--	180577	--	--	817313
6	--	--	--	--	--	--	--	--	250000
7	--	14672	--	--	--	--	--	--	14672
8	0	3026	0	238775	0	180577	0	0	1052641
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	108	--	--	--	--	--	--	81810
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	108	0	0	0	0	0	0	81810
17	0	17806	0	252254	0	(A) 180577	0	0	3472051
18	0	0	0	0	0	0	0	0	250000
19	0	14672	0	20000	0	0	0	0	34672
20	0	3134	0	232254	0	180577	0	0	3687379
21	--	--	--	--	--	--	--	--	0

(A) Rs. 180577 thousands retained in U.P. pending allocation.

Loans and Advances

**No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	175450	2092400
800-Other Expenditure	--	1976350
<b>Total: Union Government</b>	<b>175450</b>	<b>4068750</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Cement-</b>		
800-Other Expenditure	--	2184
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>2184</b>
<b>GUJARAT</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	160
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>160</b>
<b>HARYANA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	256
<b>Total: Government of Haryana</b>	<b>0</b>	<b>256</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Cement-</b>		
004-Research and Development	--	2406
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>0</b>	<b>2406</b>
<b>KARNATAKA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	4178
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>4178</b>
<b>KERALA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	262824
800-Other Expenditure	--	25
<b>Total: Government of Kerala</b>	<b>0</b>	<b>262849</b>
<b>MADHYA PRADESH</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	333
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>(A) 333</b>

(A) The amount is retained in M.P. pending allocation between M.P. and Chhattisgarh.



**No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2005-06-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	131	27659
<b>Total: Government of Manipur</b>	<b>131</b>	<b>27659</b>
<b>MEGHALAYA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and other Undertakings-	--	131843
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>131843</b>
<b>ORISSA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: Government of Orissa</b>	<b>0</b>	<b>0</b>
<b>PUNJAB</b>		
<b>01-Cement</b>		
190-Investments in Public Sector and Other Undertakings	--	145
<b>Total: Government of Punjab</b>	<b>0</b>	<b>145</b>
<b>TAMIL NADU</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	1000
800-Other Expenditure	--	4275
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>5275</b>
<b>UTTAR PRADESH</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	548015
<b>60-Others</b>		
800-Other Expenditure	--	-41168
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>506847</b> (A)
<b>UTTARAKHAND</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>60-Others</b>		
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>Total: Capital Outlay on Cement and Non-Metallic Mineral Industries</b>	<b>175581</b>	<b>5012885</b>

(A) The amount is retained in U.P. pending allocation between U.P. and Uttarakhand.

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
<b>01-Cement-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2005	5543761	--	--	--	--	5885	--	--	--	1
Advanced during the year	1376985	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	6920746	0	0	0	0	5885	0	0	0	4
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	--	--	5500	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	5500	0	0	0	0	8
<b>60-Others-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
<b>Total: Loans for Cement and Non-metallic Mineral Industries-</b>										
Balance 1st April, 2005	5543761	0	0	0	5500	5885	0	0	0	13
Advanced during the year	1376985	0	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	0	0	15
Balance 31st March, 2006	6920746	0	0	0	5500	5885	0	0	0	16
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	17

(A) Includes the amount retained in Bihar pending allocation.

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	21903	--	5571549
2	--	--	--	--	--	--	--	--	1376985
3	--	--	--	--	--	--	1382	--	1382
4	0	0	0	0	0	0	20521	0	6947152
5	--	480	--	--	--	--	--	--	5980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	480	0	0	0	0	0	0	5980
9	--	--	--	--	--	--	5000	--	5000
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	5000	0	5000
13	0	480	0	0	0	0	26903	0	5582529
14	0	0	0	0	0	0	0	0	1376985
15	0	0	0	0	0	0	1382	0	1382
16	0	480	0	0	0	0	25521	0	6958132
17	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Cement-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	5571549	--	--	--	--	--	3980	1
Advanced during the year	1376985	--	--	--	--	--	--	2
Repaid during the year	1382	--	--	--	--	--	--	3
Balance 31st March, 2006	6947152	0	0	0	0	0	3980	4
<b>800-Other Loans-</b>								
Balance 1st April, 2005	5980	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	5980	0	0	0	0	0	0	8
<b>60-Others-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	5000	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	5000	0	0	0	0	0	0	12
<b>Total: Loans for Cement and Non-metallic Mineral Industries-</b>								
Balance 1st April, 2005	5582529	0	0	0	0	0	3980	13
Advanced during the year	1376985	0	0	0	0	0	0	14
Repaid during the year	1382	0	0	0	0	0	0	15
Balance 31st March, 2006	6958132	0	0	0	0	0	3980	16
Interest received and credited to revenue	0	--	--	--	--	--	--	17

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	1105451	--	--	6680980
2	--	--	--	48700	--	--	--	--	1425685
3	--	--	--	--	--	--	--	--	1382
4	0	0	0	48700	0	1105451	0	0	8105283
5	--	--	--	--	--	--	--	--	5980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	5980
9	--	--	--	--	--	59100	--	--	64100
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	59100	0	0	64100
13	0	0	0	0	0	<b>1164551</b>	0	0	<b>6751060</b>
14	0	0	0	<b>48700</b>	0	0	0	0	<b>1425685</b>
15	0	0	0	0	0	0	0	0	1382
16	0	0	0	<b>48700</b>	0	<b>1164551</b>	0	0	<b>8175363</b>
17	--	--	--	--	--	--	--	--	0

(A) The amount is retained in U.P. pending allocation between U.P. and Uttarakhand.

Loans and Advances

**No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2005-06**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Investments in Co-operative Fertilizer Factories	--	23282046
190-Investments in Public Sector and Other Undertakings	234900	7428549
<b>Total: Union Government</b>	<b>234900</b>	<b>30710595</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
190-Investments in Public Sector and Other Undertakings	--	274562
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>274562</b>
<b>ASSAM</b>		
190-Investments in other Public Sector and other Undertakings The Assam Bone Mills Ltd.	--	25
<b>Total: Government of Assam</b>	<b>0</b>	<b>25</b>
<b>BIHAR</b>		
800-Other Expenditure	--	13627
<b>Total: Government of Bihar</b>	<b>0</b>	<b>13627</b>
<b>GUJARAT</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
190-Investments in Public Sector and Other Undertakings	--	55
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>55</b>

**No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2005-06-Concl'd.**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
190-Investments in Public Sector and Other Undertakings	--	21750
<b>Total: Government of Kerala</b>	<b>0</b>	<b>21750</b>
<b>MAHARASHTRA</b>		
101-Investments in Co-operatives Fertilizer Factories	--	40825
190-Investments in Public Sector and Other Undertakings	--	1000
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>41825</b>
<b>ORISSA</b>		
190-Investments in Public Sector and Other Undertakings	--	650
<b>Total: Government of Orissa</b>	<b>0</b>	<b>650</b>
<b>RAJASTHAN</b>		
800-Other Expenditure	--	--
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>0</b>
<b>TAMIL NADU</b>		
190-Investments in Public Sector and Other Undertakings	--	2569
901-Deduct-Receipt and Recoveries on Capital Account	--	-11
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>2558</b>
<b>UTTAR PRADESH</b>		
101-Investments in Co-operative Fertilizer Factories	--	55352
800- Other expenditure	--	1728
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>57080</b> (A)
<b>WEST BENGAL</b>		
190-Investments in Public Sector and Other Undertakings	--	2264
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>2264</b>
<b>Total: Capital Outlay on Fertilizer Industries</b>	<b>234900</b>	<b>31124991</b>

(A) Rs. 57080 thousands yet to be allocated between Uttar Pradesh and Uttaranchal.





No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2006 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	104900	--	--	63378179
6	--	--	--	--	--	--	--	--	1096400
7	--	--	--	--	--	--	--	--	4000
8	0	0	0	0	0	104900	0	0	64470579
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	121500	--	--	--	--	--	--	--	121500
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	121500	0	0	0	0	0	0	0	121500
17	121500	0	0	0	0	104900	0	0	63499679
18	0	0	0	0	0	0	0	0	1096400
19	0	0	0	0	0	0	0	0	4000
20	121500	0	0	0	0	104900	0	0	64592079
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Loans to Co-operative Fertilizer Factories-</b>								
Balance 1st April 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April 2005	63378179	--	--	--	--	--	--	5
Advanced during the year	1096400	--	--	--	--	--	--	6
Repaid during the year	4000	--	--	--	--	--	--	7
Balance 31st March, 2006	64470579	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April 2005	121500	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	121500	0	0	0	0	0	0	16
<b>Total: Loans for Fertilizer Industries-</b>								
Balance 1st April 2005	63499679	0	0	0	0	0	0	17
Advanced during the year	1096400	0	0	0	0	0	0	18
Repaid during the year	4000	0	0	0	0	0	0	19
Balance 31st March, 2006	64592079	0	0	0	0	0	0	20
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and  
REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2005-06-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	234	--	--	--	--	--	--	977	63379390
6	--	--	--	--	--	--	--	--	1096400
7	--	--	--	--	--	--	--	--	4000
8	234	0	0	0	0	0	0	977	64471790
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	121500
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	121500
17	234	0	0	0	0	0	0	977	63500890
18	0	0	0	0	0	0	0	0	1096400
19	0	0	0	0	0	0	0	0	4000
20	234	0	0	0	0	0	0	977	64593290
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2005-06.**

(In thousand of rupees)

	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	40000
<b>Total : Union Government</b>	<b>0</b>	<b>40000</b>
<b>STATE GOVERNMENTS</b>		
<b>GUJARAT</b>		
190-Investments in Public Sector and Other Undertakings	--	1192511
<b>Total : Government of Gujarat</b>	<b>0</b>	<b>1192511</b>
<b>KARNATAKA</b>		
190-Investments in Public Sector and Other Undertakings	--	35105
200-Other investments	--	1027
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>36132</b>
<b>TAMIL NADU</b>		
190-Investments in Public Sector and Other Undertakings	--	--
200-Other investments	--	--
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
190-Investments in Public Sector and Other Undertakings	--	5842948
200-Other investments	--	500
<b>Total : Government of West Bengal</b>	<b>0</b>	<b>5843448</b>
<b>Total:Capital Outlay on Petro-Chemical Industries</b>	<b>0</b>	<b>7112091</b>



**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1382024
2	--	--	--	--	--	--	--	--	14900
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1396924
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	1382024
14	0	0	0	0	0	0	0	0	14900
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	1396924
17	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>190-Loans for Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	1382024	--	--	--	--	--	--	1
Advanced during the year	14900	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	1396924	0	0	0	0	0	0	4
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
<b>800-Other Loans-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
<b>Total: Loans for Petro-Chemical Industries-</b>								
Balance 1st April, 2005	1382024	0	0	0	0	0	0	13
Advanced during the year	14900	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	15
Balance 31st March, 2006	1396924	0	0	0	0	0	0	16
Interest received & credited to revenue	0	--	--	--	--	--	--	17

**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	--	--	--	--	--	--	--	--	1382024
2	--	--	--	--	--	--	--	--	14900
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1396924
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	1382024
14	0	0	0	0	0	0	0	0	14900
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	1396924
17	--	--	--	--	--	--	--	--	0

Loans and Advances