

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
<b>101-Panchayati Raj-</b>										
Balance 1st April, 2005	507	7334	64	--	4641	20165	--	--	5364	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	883	--	--	--	--	--	--	364	3
Balance 31st March, 2006	507	6451	64	0	4641	20165	0	0	5000	4
<b>102-Community Development-</b>										
Balance 1st April, 2005	-437	5	241	--	--	486797	1970	160	182	5
Advanced during the year	100	--	--	--	--	35024	--	--	--	6
Repaid during the year	94 (B)	--	--	--	--	661	--	--	3	7
Balance 31st March, 2006	-431	5	241	0	0	521160	1970	160	179	8
<b>103-Rural Works Programmes-</b>										
Balance 1st April, 2005	-1	--	--	--	--	--	3844	--	--	9
Advanced during the year	--	--	--	--	--	--	--	400000	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	-1 (B)	0	0	0	0	0	3844	400000	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	16	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	16	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	1261942	--	21
Advanced during the year	--	--	--	--	--	--	--	200000	--	22
Repaid during the year	--	--	--	--	--	--	--	49377	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	1412565	0	24
<b>Total : Loans for other Rural Development Programmes</b>										
<b>Balance 1st April, 2005</b>	<b>69</b>	<b>7339</b>	<b>305</b>	<b>0</b>	<b>4641</b>	<b>506962</b>	<b>5830</b>	<b>1262102</b>	<b>5546</b>	<b>25</b>
<b>Advanced during the year</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35024</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>94</b>	<b>883</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661</b>	<b>0</b>	<b>49377</b>	<b>367</b>	<b>27</b>
<b>Balance 31st March, 2006</b>	<b>75</b>	<b>6456</b>	<b>305</b>	<b>0</b>	<b>4641</b>	<b>541325</b>	<b>5830</b>	<b>1812725</b>	<b>5179</b>	<b>28</b>
Interest received and credited to revenue	--	1	86	--	--	--	--	--	38	29

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.

(B) Adverse balance is under investigation.

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED  
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement  
and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	1	1557	112	--	28311	1121	--	69177
2	--	--	100	--	--	--	--	--	100
3	--	--	95	--	--	--	162	--	1504
4	0	1	1562	112	0	28311	959	0	67773
5	22471	20462	254	429	23476	17247	--	5389	578646
6	--	9000	--	--	12207	--	--	--	56331
7	--	2021	39	--	--	--	--	--	2818
8	22471	27441	215	429	35683	17247	0	5389	632159
9	1244	--	--	--	--	13185	--	10539	28811
10	--	--	--	--	--	--	--	--	400000
11	--	--	--	--	--	--	--	2	2
12	1244	0	0	0	0	13185	0	10537	428809
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	1356	--	--	8424	--	46	9842
18	--	--	--	--	--	--	--	--	0
19	--	--	20	--	--	--	--	--	20
20	0	0	1336	0	0	8424	0	46	9822
21	--	--	--	--	--	--	4672	--	1266614
22	--	--	--	--	--	--	--	--	200000
23	--	--	--	--	--	--	--	--	49377
24	0	0	0	0	0	0	4672	0	1417237
25	23715	20463	3167	541	23476	67167	5793	15974	1953090
26	0	9000	100	0	12207	0	0	0	656431
27	0	2021	154	0	0	0	162	2	53721
28	23715	27442	3113	541	35683	67167	5631	15972	2555800
29	--	187831	6	--	--	--	--	--	187962

Loans and Advances

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
^(In thousands of rupees)								
<b>101-Panchayati Raj-</b>								
Balance 1st April, 2005	69177	4065	--	--	--	--	64	1
Advanced during the year	100	10000	--	--	--	--	--	2
Repaid during the year	1504	2084	--	--	--	--	31	3
Balance 31st March, 2006	67773	11981	0	0	0	0	33	4
<b>102-Community Development-</b>								
Balance 1st April, 2005	578646	17964	78	--	--	--	5435	5
Advanced during the year	56331	--	--	--	--	--	--	6
Repaid during the year	2818	9	--	--	--	--	247	7
Balance 31st March, 2006	632159	17955	78	0	0	0	5188	8
<b>103-Rural Works Programmes-</b>								
Balance 1st April, 2005	28811	5928	--	--	--	--	--	9
Advanced during the year	400000	--	--	--	--	--	--	10
Repaid during the year	2	8	--	--	--	--	--	11
Balance 31st March, 2006	428809	5920	0	0	0	0	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2005	9842	--	--	--	--	--	3522	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	20	--	--	--	--	--	100	19
Balance 31st March, 2006	9822	0	0	0	0	0	3422	20
<b>800-Other Loans-</b>								
Balance 1st April, 2005	1266614	--	--	--	--	--	--	21
Advanced during the year	200000	--	--	--	--	--	--	22
Repaid during the year	49377	--	--	--	--	--	--	23
Balance 31st March, 2006	1417237	0	0	0	0	0	0	24
<b>Total : Loans for other Rural Development Programmes</b>								
<b>Balance 1st April, 2005</b>	<b>1953090</b>	<b>27957</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9021</b>	<b>25</b>
<b>Advanced during the year</b>	<b>656431</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>53721</b>	<b>2101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378</b>	<b>27</b>
<b>Balance 31st March, 2006</b>	<b>2555800</b>	<b>35856</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8643</b>	<b>28</b>
Interest received and credited to revenue	187962	--	--	--	--	--	--	29

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	9694	--	--	-1579	--	1771	--	28698	111890
2	--	--	--	--	--	--	--	--	10100
3	298	--	--	-1977	--	--	--	3	1943
4	9396	0	0	398	0	1771	0	28695	120047
5	20058	1553	--	-27447	3972	11170	--	218896	830325
6	--	--	--	--	--	--	--	--	56331
7	399	9	--	-26387 (B)	--	--	--	4056	-18849
8	19659	1544	0	-1060	3972	11170	0	214840	905505
9	--	24705	--	33040	--	346	--	1854	94684
10	--	--	--	--	--	--	--	--	400000
11	--	6	--	21426	--	--	--	--	21442
12	0	24699	0	11614	0	346	0	1854	473242
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	13364
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	120
20	0	0	0	0	0	0	0	0	13244
21	--	--	--	116165	--	--	--	--	1382779
22	--	--	--	--	--	--	--	--	200000
23	--	--	--	52359	--	--	--	--	101736
24	0	0	0	63806	0	0	0	0	1481043
25	29752	26258	0	120179	3972	13287	0	249448	2433042
26	0	0	0	0	0	0	0	0	666431
27	697	15	0	45421	0	0 (A)	0	4059	106392
28	29055	26243	0	74758	3972	13287	0	245389	2993081
29	176	--	--	--	--	--	--	--	188138

(A) An amount of Rs.13287 thousands is yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

(B) Minus balance isj under examination.

## No. 23-0551 - ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2006

(In thousands of rupees)

	STATE GOVERNMENTS										Total
	Bihar	Chhattisgarh	Jharkhand	NCT Delhi	Karnataka	Maharashtra	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>01-Western Ghats-</b>											
800-Other Receipts	--	--	--	--	5	--	--	--	--	--	5
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	--	0
<b>60-Other Hill Areas-</b>											
101-Receipts from Crop Husbandry	--	--	--	--	--	--	9675	--	--	--	9675
124-Agriculture Works	--	--	--	--	--	--	--	--	--	--	0
139-Receipts from Small Irrigation	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	--	--	--	--	--	6282	63	--	190	--	6535
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	469	469
830-Other Plantation	--	--	--	--	--	--	--	--	--	767	767
<b>Total : Receipts from Hill Areas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>6282</b>	<b>9738</b>	<b>0</b>	<b>190</b>	<b>1236</b>	<b>17451</b>

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006

	(In thousands of rupees)										Item No.
	Union Government	U.T. Govt. Pudu-cherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>01- Western Ghats-</b>											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	--	2
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	3
103-Minor Irrigation	--	--	--	--	--	--	--	--	--	--	4
104-Fisheries	--	--	--	--	--	--	--	--	--	--	5
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	--	6
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	--	7
107-Sericulture Industries	--	--	--	--	--	--	--	--	--	--	8
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	--	9
110-Medical and Public Health	--	--	--	--	--	--	--	--	--	--	10
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	--	11
133-Tourism	--	--	--	--	--	--	--	--	--	--	12
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	--	13
136-Sewerage and Water supply	--	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies Corporations, etc.	--	--	--	--	--	--	--	--	--	--	15
196-Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	--	--	--	--	--	--	--	--	22427	--	18
911-Deduct-Recoveries of Overpayme	--	--	--	--	--	--	--	--	--	--	19
<b>Total : 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22427</b>	<b>20</b>	
<b>60-Other Hill Areas -</b>											
001-Direction and Administration	--	--	--	248	--	--	--	--	--	--	21
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	--	22
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	23
103-Secondary Education	--	--	--	--	--	--	--	--	--	--	24
104-University and Higher Education	--	--	--	--	--	--	--	--	--	--	25
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	--	26
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	--	27
107-Water Supplies and Sanitation	--	--	--	--	--	--	--	--	--	--	28
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	--	29
109-Art and Culture	--	--	--	--	--	--	--	--	--	--	30
110-Medical	--	--	--	--	--	--	--	--	--	--	31
111-Regulation and Development of M	--	--	--	--	--	--	--	--	--	--	32
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	--	33
<b>Total : 60</b>											
<b>carried over to pages 256-257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b>Total : 01</b>											
<b>carried over to pages 256-257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22427</b>	<b>35</b>	

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1877	--	--	1877
2	--	--	--	--	--	--	93515	--	93515
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	12861	--	12861
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	138126	--	--	138126
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	8202	--	30629
19	--	--	--	--	--	--	-5020	--	-5020
<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140003</b>	<b>109558</b>	<b>0</b>	<b>271988</b>
21	--	--	--	--	--	--	--	--	248
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>
<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140003</b>	<b>109558</b>	<b>0</b>	<b>271988</b>

Economic Services





## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	4245
2	--	--	--	10494	--	--	--	--	179312
3	--	--	--	3781	--	--	--	--	118248
4	--	--	--	--	--	--	--	--	12861
5	--	--	--	--	--	--	--	--	-17
6	--	--	--	10635	--	--	--	--	10635
7	--	--	--	3538	--	--	--	--	3538
8	--	--	--	--	--	--	--	--	2499
9	--	--	--	1628	--	--	--	--	1628
10	--	--	--	3093	--	--	--	--	3093
11	--	--	--	2300	--	--	--	--	2300
12	--	--	--	3500	--	--	--	--	3500
13	--	--	--	6365	--	--	--	--	6365
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1139
16	--	--	--	--	--	--	--	--	138126
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	46570
19	--	--	--	-458	--	--	--	--	-5478
<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528564</b>
21	--	--	--	1328	--	--	--	--	1576
22	--	--	--	33363	--	--	--	243488	276851
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	5983	--	--	--	--	5983
27	--	--	--	3969	--	--	--	--	3969
28	--	--	--	--	--	--	--	--	0
29	--	--	--	224	--	--	--	--	224
30	--	--	--	--	--	--	--	--	0
31	--	--	--	400	--	--	--	--	400
32	--	--	--	1084	--	--	--	--	1084
33	--	--	--	1500	--	--	--	--	1500
<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243488</b>	<b>291587</b>
<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528564</b>

Economic Services

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>Total : 01 brought forward from pages 252-253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22427</b>	<b>1</b>
<b>Total : 60 brought forward from pages 252-253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>60 - Other Hill Areas-</b>											
128-Welfare of Other Backward Classe	--	--	--	--	--	--	--	--	--	--	3
130-Labour	--	--	--	--	--	--	--	--	--	--	4
131-Labour Employment	--	--	--	--	--	--	--	--	--	--	5
132-Training	--	--	--	--	--	--	--	--	--	--	6
134-Social Welfare	--	--	--	--	--	--	--	--	--	--	7
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	--	8
138-Science, Technology and Environment	--	--	--	--	--	--	--	--	--	--	9
140-Agriculture	--	--	--	--	--	--	--	--	--	--	10
141-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	11
142-Animal Husbandry	--	--	--	--	--	--	--	--	--	--	12
143-Dairy Development	--	--	--	--	--	--	--	--	--	--	13
144-Fisheries	--	--	--	--	--	--	--	--	--	--	14
145-Fisheries	--	--	--	--	--	--	--	--	--	--	15
151-Co-operation	--	--	--	--	--	--	--	--	--	--	16
152- Integrated Rural Development Programme	--	--	--	--	--	--	--	--	--	--	17
153- Land Reforms	--	--	--	--	--	--	--	--	--	--	18
154-Other Rural Development	--	--	--	--	--	--	--	--	--	--	19
161-Thermal Power Generation	--	--	--	--	--	--	--	--	--	--	20
163-Non-Conventional Source of Energy	--	--	--	--	--	--	--	--	--	--	21
164-Village and Small Industries	--	--	--	--	--	--	--	--	--	--	22
167-Regulation and Development of M	--	--	--	--	--	--	--	--	--	--	23
170-Road and Transport	--	--	--	--	--	--	--	--	--	--	24
172-Ecology and Environment	--	--	--	--	--	--	--	--	--	--	25
173-Secretariat Economic Services	--	--	--	--	--	--	--	--	--	--	26
175-Tourism	--	--	--	--	--	--	--	--	--	--	27
176-General Civil Supplies	--	--	--	--	--	--	--	--	--	--	28
177-Other General Economic Services	--	--	--	--	--	--	--	--	--	--	29
178-Institutional Finance	--	--	--	--	--	--	--	--	--	--	30
179-Civil Aviation	--	--	--	--	--	--	--	--	--	--	31
180-Revenue	--	--	--	--	--	--	--	--	--	--	32
191-Assistance to Darjeeling Hill Coun	--	--	--	--	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	35
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	36
<b>Total : 60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total : Expenditure on Hill Areas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22427</b>	<b>38</b>
Charged	--	--	--	--	--	--	--	--	--	--	39
Voted	0	0	0	248	0	0	0	0	0	22427	40

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	0	0	0	0	0	140003	109558	0	271988
2	0	0	0	0	0	0	0	0	248
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
37	0	0	0	0	0	0	0	0	248
38	0	0	0	0	0	140003	109558	0	272236
39	--	--	--	--	--	--	--	--	--
40	0	0	0	0	0	140003	109558	0	272236

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : 01 brought forward from pages 254-255</b>	<b>271988</b>	<b>211700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total : 60 brought forward from pages 254-255</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>60 - Other Hill Areas</b>								
128-Welfare of Other Backward Classes	0	--	--	--	--	--	--	3
130-Labour	0	--	--	--	--	--	--	4
131-Labour Employment	0	--	--	--	--	--	--	5
132-Training	0	--	--	--	--	--	--	6
134-Social Welfare	0	--	--	--	--	--	--	7
135-Energy Conservation Scheme	0	--	--	--	--	--	--	8
138-Science, Technology and Environment	0	--	--	--	--	--	--	9
140-Agriculture	0	--	--	--	--	--	--	10
141-Soil and Water Conservation	0	--	--	--	--	--	--	11
142-Animal Husbandry	0	--	--	--	--	--	--	12
143-Dairy Development	0	--	--	--	--	--	--	13
144-Fisheries	0	--	--	--	--	--	--	14
145-Forestry & Wild Life	0	--	--	--	--	--	--	15
151-Co-operation	0	--	--	--	--	--	--	16
152- Integrated Rural Development Programme	0	--	--	--	--	--	--	17
153- Land Reforms	0	--	--	--	--	--	--	18
154-Other Rural Development	0	--	--	--	--	--	--	19
161-Thermal Power Generation	0	--	--	--	--	--	--	20
163-Non-Conventional Source of Energy	0	--	--	--	--	--	--	21
164-Village and Small Industries	0	--	--	--	--	--	--	22
167-Regulation and Development of Min	0	--	--	--	--	--	--	23
170-Road and Transport	0	--	--	--	--	--	--	24
172-Ecology and Environment	0	--	--	--	--	--	--	25
173-Secretariat Economic Services	0	--	--	--	--	--	--	26
175-Tourism	0	--	--	--	--	--	--	27
176-General Civil Supplies	0	--	--	--	--	--	--	28
177-Other General Economic Services	0	--	--	--	--	--	--	29
178-Institutional Finance	0	--	--	--	--	--	--	30
179-Civil Aviation	0	--	--	--	--	--	--	31
180-Revenue	0	--	--	--	--	--	--	32
191-Assistance to Darjeeling Hill Council	0	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	35
800-Other Expenditure	0	629	--	--	--	--	--	36
<b>Total : 60</b>	<b>248</b>	<b>629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total : Expenditure on Hill Areas</b>	<b>272236</b>	<b>212329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
Charged	--	--	--	--	--	--	--	39
Voted	272236	212329	0	0	0	0	0	40

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	0	0	0	44876	0	0	0	0	528564
2	0	0	0	47851	0	0	0	243488	291587
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	1411265	1411265
34	--	--	--	--	--	--	--	3000	3000
35	--	--	--	--	--	--	--	150728	150728
36	--	--	--	--	--	--	--	184	813
37	0	0	0	47851	0	0	0	1808665	1857393
38	0	0	0	92727	0	0	0	1808665	2385957
39	--	--	--	--	--	--	--	--	--
40	0	0	0	92727	0	0	0	1808665	2385957

Economic Services

<b>No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2005-06</b>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
<b>60- Other Hill Areas-</b>		
800-Other Expenditure	--	2451
<b>Total : Government of Assam</b>	<b>0</b>	<b>2451</b>
<b>GOA</b>		
<b>01-Western Ghats -</b>		
800-Other Expenditure	15154	166265
<b>Total : Government of Goa</b>	<b>15154</b>	<b>166265</b>
<b>MAHARASHTRA</b>		
<b>60-Other Hill Areas-</b>		
800-Other Expenditure	426133	426133
<b>Total : Government of Maharashtra</b>	<b>426133</b>	<b>426133</b>
<b>TAMIL NADU</b>		
<b>01-Western Ghats-</b>		
101-Crop Husbandry	905	5125
102-Soil Conservation	33798	89594
104-Fisheries	--	15081
106-Forestry	34742	481265
108-Village & Small Industries	--	52
195-Investmenst in other Co-operative Societies	--	290
<b>Total:01</b>	<b>69445</b>	<b>591407</b>
<b>60-Other Hill Areas-</b>		
101-Crop Husbandry	35000	36029
102-Soil and Water Conservation	1299	1299
104-Fisheries	--	6015
105-Animal Husbandry	--	30098
106-Forestry and Wild life	36899	514875
107-Water Supply and Sanitation	--	35175
108-Village and Small Industries	--	38
110-Medical and Public Health	6300	7642
112-Nutrition	--	3255
114-Community Development	6100	113247
118-Housing	--	16867
125-Other Scientific Research	18753	18753
131-Roads and Bridges	15686	236329
135-Energy Conservation Scheme	5791	5791
139-Development in Local Bodies	28825	187194
141-Other Buildings	--	2144
195-Investments in Co-operatives	--	11549
337-Road Works	--	63520
800-Other Expenditure	1305	44234
<b>Total:60</b>	<b>260145</b>	<b>1925803</b>
<b>Total : Government of Tamil Nadu</b>	<b>260145</b>	<b>1925803</b>

**No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2005-06-Contd.**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>60-Other Hill Areas -</b>		
(A) Land Revenue	--	10001
Public Works	--	15205606
General Education	--	354094
Technical Education	--	282262
Art and Culture	--	6028
Agricultural Works	--	30457
Road Transport	--	147609
Public Health	--	151812
Roads and Bridges	--	729463
Social Security and Welfare	--	125151
Sanitation and Water Supply	--	-1208
Sports and Youth Welfare	--	89571
Welfare of SCs, BCs and STs	--	71369
Co-operation	--	75971
Hill Development	--	11722
Crop Husbandry	--	104324
Command Area Development	--	134791
Soil and Water Conservation	--	16103
Food storage and Housing	--	169
Animal Husbandry	--	187607
Dairy Development	--	10342
Fisheries	--	27117
Community Development	--	52647
Village and Small Industries	--	102523
Forestry and Wild Life	--	27475
Industries	--	444079
Sansthatgat Finance	--	28481
Powers	--	2509
Major and Medium Irrigation	--	2648043
Minor Irrigation	--	358001
Civil Aviation	--	19425
Tourism	--	1090022
Other Communication Services	--	208227
General Public Construction	--	148582
Civil Supply	--	26304
Labour and Employment	--	8214

(A) Minor heads are not available in Finance Accounts.

<b>No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2005-06-Concl'd.</b>		
<b>(In thousands of rupees)</b>		
	<b>Expenditure</b>	
	<b>During the year</b>	<b>To end of the year</b>
<b>UTTAR PRADESH</b>		
Secretariat and Economic Services	--	192672
Training	--	9185
Rural Development Programme	--	706636
Formation of Uttarakhand State	--	27022
901-Deduct-Receipt and Recoveries on Capital Account	--	-574800
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>23295608</b>
<b>UTTARAKHAND</b>		
<b>60-Other Hill Areas-</b>		
(A) Public Works	--	691815
General Education	--	15269
Technical Education	--	3000
Road Transport	--	16571
Public Health	--	17894
Road and Bridges	--	202858
Social Security and Welfare	--	4598
Co-operation	--	-80
Village and Small Industries	--	10000
Forestry and Wild Life	--	1
Major and Medium Irrigation	--	87082
Tourism	--	46584
Training	--	28027
Other Rural Development Programme	--	10000
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>1133619</b>
<b>WEST BENGAL</b>		
<b>60-Other Hill Areas-</b>		
190-Investments in Public Sector and Other Undertakings	8000	104727
<b>Total : Government of West Bengal</b>	<b>8000</b>	<b>104727</b>
<b>Total : Capital Outlay on Hill Areas</b>	<b>449287</b>	<b>25128803</b>

(A) Minor heads are not available in Finance Accounts.



<b>No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06</b>					
(In thousands of rupees)					
	Balance 1st April, 2005	Amount advanced during the year	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to revenue
<b>KARNATAKA</b>					
01-Western Ghats	1293	--	--	1293	--
<b>Total : Government of Karnataka</b>	<b>1293</b>	<b>0</b>	<b>0</b>	<b>1293</b>	<b>0</b>
<b>MEGHALAYA</b>					
<b>60-Other Hill Areas-</b>					
201-Loans to Autonomous Districts and Regional Councils	2450	--	--	2450	--
<b>Total : Government of Government of Meghalaya</b>	<b>2450</b>	<b>0</b>	<b>0</b>	<b>2450</b>	<b>0</b>
<b>TAMIL NADU</b>					
<b>01-Western Ghats-</b>					
101-Hill Area Development Programme	--	--	3	@ -3	--
102-Loans for soil & water conservation	285218	--	1440	283778	--
127-Loans for co-operatives	1579	--	--	1579	--
133-Loans for Tourism	176	--	-714	890	--
<b>60-Other Hill Areas-</b>					
102-Loans for soil & water conservation	75987	--	-9	75996	--
105-Loans for Animal Husbandry	4305	--	--	4305 (@)	--
107-Loans for Water supply & Sanitation	-1	--	--	-1	--
108-Loans for Village & Small Industries	322	--	--	322	--
126-Loans for Tea plantation	--	--	--	0	--
133-Loans for Tourism	600	--	--	600 (@)	--
139-Loans for Special Programme for Rural Development	-1	--	--	-1	--
140-Loans for Dairy Development	2999	--	--	2999	--
191-Loans for Local bodies and municipalities/municipal corp.	--	--	--	0	--
800-Other Loans	--	--	--	0	--
<b>Total : Government of Tamil Nadu</b>	<b>371184</b>	<b>0</b>	<b>720</b>	<b>370464</b>	<b>0</b>
<b>UTTAR PRADESH</b>					
<b>60-Other Hill Areas-</b>					
800-Other Loans	4941504	--	--	4941504	--
<b>Total : Government of Uttar Pradesh</b>	<b>4941504</b>	<b>0</b>	<b>0</b>	<b>4941504</b>	<b>0</b>
<b>UTTARAKHAND</b>					
<b>60-Other Hill Areas-</b>					
800-Other Loans	95966	--	363	95603	--
<b>Total : Government of Utrakhand</b>	<b>95966</b>	<b>0</b>	<b>363</b>	<b>95603</b>	<b>0</b>
<b>WEST BENGAL</b>					
<b>800-Other Hill Areas-</b>					
101-Development of Hill Areas	349508	31160	--	380668	--
<b>Total : Government of West Bengal</b>	<b>349508</b>	<b>31160</b>	<b>0</b>	<b>380668</b>	<b>0</b>
<b>Total : State Governments</b>	<b>5761905</b>	<b>31160</b>	<b>1083</b>	<b>5791982</b>	<b>0</b>

(@) Minus balance is under examination.

Loans and Advances

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**No.24-0552-ACCOUNT of RECEIPTS from NORTH EASTERN AREAS for the year ended 31st March, 2006**


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(In thousands of rupees)

	Union Government	STATE GOVERNMENTS									Total
		Arunachal Pradesh	Assam	NCT Delhi	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Uttarancha	
102-Other Items	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	--	--	118681	--	--	3	--	115	--	--	118799
<b>Total: Receipts from North Eastern Areas</b>	<b>0</b>	<b>0</b>	<b>118681</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>118799</b>

(265)

Economic Services

## No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2006

	Union Government	(In thousands of rupees)							Total
		STATE GOVERNMENTS							
		Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	
002-Agricultural Development	--	--	--	--	--	--	--	--	0
003-Para Medical Training	--	--	--	--	--	4334	--	2500	6834
004-Animal Husbandry	--	--	--	--	--	507	--	--	507
005-Fishries	--	--	--	--	--	9254	--	--	9254
006-Industry and Minerals	--	--	--	--	--	3135	--	--	3135
007-Sports and Youth Affairs	--	--	--	--	--	--	--	--	0
008-N.E.C.	--	--	--	--	--	--	--	--	0
010-Environmental Forest	--	--	--	--	--	3714	--	--	3714
011-Sports, Youth Services and Games	--	--	--	--	--	10000	--	--	10000
012-Soil & Water Conservation	--	--	--	--	--	4734	--	--	4734
101-Fisheries Inland	--	--	--	--	--	--	25230	9992	35222
102-Soil Conservation	--	--	--	--	5595	--	11522	--	17117
103-Seeds	--	--	--	--	400	--	2336	--	2736
104-Sports and Games	68863	--	--	--	18500	22856	--	--	110219
105-Forest Produce Sericulture Industries	10105	--	--	--	--	--	--	3081	13186
107-Semi culture Industries	--	--	--	894	--	--	--	--	894
108-Commercial Crops	--	--	--	--	--	--	619	--	619
109-Extention and Training	--	--	--	--	--	--	--	3150	3150
110-Hospital & Dispensary	--	--	--	--	--	--	--	--	0
112-Higher & Technical Education	--	--	--	--	--	1404	--	--	1404
119-Horticulture Crops	--	--	--	--	1980	--	11691	--	13671
200-Other Systems	--	--	--	5000	--	--	--	812	5812
201-Agriculture and allied programme	--	--	--	--	--	--	--	--	0
202-Technical Education	142500	--	--	--	--	--	--	--	142500
203-Industries and Minerals.	--	--	--	--	--	--	--	--	0
204-Transport & Communication	--	--	--	--	--	--	--	--	0
206-Social & Communication Services	--	--	--	--	--	--	--	--	0
207-Rural Development Renewable Ene	--	--	--	--	--	--	--	--	0
209-Forest Department	--	--	5500	--	--	--	--	--	5500
210-General (Medical and Public Health)	437500	--	--	--	--	--	--	--	437500
211-Health and Family Welfare Departments	--	--	39633	--	--	--	--	--	39633
212-Public Works Department	--	--	--	--	--	--	--	--	0
214-Agriculture Deptt.	--	--	7336	--	--	--	--	--	7336
219-Education Department	--	--	2500	--	--	--	--	--	2500
277-Education	--	--	--	--	400	--	452	--	852
800-Other Expenditure	2750792	44190	--	14502	13633	15324	4400	--	2842841
801-General (Power)	16656	--	--	--	--	--	--	--	16656
<b>Total : Expenditure on Northern Areas</b>	<b>3426416</b>	<b>44190</b>	<b>54969</b>	<b>20396</b>	<b>40508</b>	<b>75262</b>	<b>56250</b>	<b>19535</b>	<b>3737526</b>
Charged	--	--	--	--	--	--	--	--	0
Voted	3426416	44190	54969	20396	40508	75262	56250	19535	3737526

## No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
054-Roads and Bridges	30000	11049696
055-Police	6760	91063
056-Inland Water Transport	--	31300
102-Civil Supplies	9682	27146
201-Power	--	8591142
202-Civil Aviation	400000	2797020
210-Medical and Public Health	38000	414012
435-Other Agriculture Programmes	--	29103
800-Other Expenditure	74115	7611789
851-Village and Small Industries	--	10000
852-Industries	--	89602
<b>Total : Union Government</b>	<b>558557</b>	<b>30741873</b>
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
001-Direction and Administration	--	5075
052-Machinery and Equipment Public Works	--	407064
101-Veterinary Services and Animal Health	--	616
120-Fisheries Co-operatives	--	31
190-Investments in Public Sector & Other Undertakings	--	11139
201-Agriculture & Allied Programme Agriculture	--	12409
202-Water Power Development	--	99439
203-Industries and Minerals	--	2232
204-Transports Communication	--	2486866
205-Man Power Development	--	125
206-Other Social and Animal Health	--	332165
209-Forest Department	--	6878
211-Health and Family Welfare	52346	211447
212-Public Works Department	1049248	3390238
213-Sports & Youth Welfare Department	28130	248130
214-Agriculture Department	--	154700
216-Power Department	215659	726848
219-Education Department	2018	9753
220-Transport Department	63200	242383
221-Flood Control Department	--	514166
222-Irrigation Department	47889	269191
224-Health Department	60000	156036
225-Cultrual Affairs Department	23172	57172
226-W.P.T. & B.C. Department	7530	435676
227-Guwahati Development Department	75151	621140
230-Labour and Employment	28351	145104
231-Water Resource Department	53311	147869
232-Science Technology & Environment Department	--	15427
233-Urban Development Department	--	35900
,234-PH Engg. Deptt. Stablization of Silcher Transmeter Supply Scheme	22292	22292
800-Other Expenditure	1024231	2461874

Total : Government of Assam	2752528	13229385
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<b>No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2005-06-Contd.</b>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
009-Roads and Bridges	--	174745
800-Other Expenditure	378266	2442392
<b>Total : Government of Arunachal Pradesh</b>	<b>378266</b>	<b>2617137</b>
<b>MANIPUR</b>		
<b>01- Hydrel Generation-</b>		
005-Investigation	65921	75385
105-Piggery Development	--	271
337-Road Works	73207	232841
800-Other Expenditure	14717	14717
<b>02-Major Irrigation-</b>		
800-Other Expenditure	--	1069
<b>03-State Highways-</b>		
337-Road Works	--	640482
800-Other Expenditure	31121	57764
<b>04-Medium Irrigation Project-</b>		
051-Construction	--	6188
Animal Husbandry	--	95
102-Cattle and Buffalo Development	--	17
105-Piggery Development	--	3797
106-Other Livestock Development	--	12136
Medical	--	5324
Agriculture	--	2611
Industries	--	401
800-other Expenditure	--	4170
<b>05-Transmission &amp; Distribution-</b>		
799-Transmission & Distribution Supply	8076	13664
<b>08-Urban Health Services-</b>		
110-Hospital & Dispensaries	29000	29000
<b>09-Public Health-</b>		
112-Public Health Education	19000	19000
<b>Total : Government of Manipur</b>	<b>241042</b>	<b>1118932</b>
<b>MEGHALAYA</b>		
<b>01-Medical &amp; Public Health-</b>		
110-Hospitals and Dispensaries	--	7700
<b>06-Health-</b>		
110-Hospitals and Dispensaries	--	--
<b>80-General-</b>		
800-Other Expenditure	261363	2020407
<b>Total : Government of Meghalaya</b>	<b>261363</b>	<b>2028107</b>

**No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2005-06 Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
008-Power Development	--	67516
009-Roads and Bridges	311492	1893439
010-Transport	24300	56800
101-Veterinary Service Animal Health	--	821
337-Road Works-State Highways	--	14347
800-Other Expenditure	--	23149
<b>05-Transmission &amp; Distribution-</b>		
800-Other Expenditure	39999	65499
<b>Total : Government of Mizoram</b>	<b>375791</b>	<b>2121571</b>
<b>NAGALAND</b>		
<b>01-Hydel Generation-</b>		
190-Investment in Public Sector and Other Undertakings	27500	32500
800-Other Expenditure	9090	106665
<b>03-Animal Husbandry-</b>		
800-Other Expenditure	--	2635
<b>04-District and Other Roads-</b>		
800-Other Expenditure	196728	1269294
<b>05-Transport-</b>		
800-Other Expenditure	55274	262087
<b>60-General-</b>		
277-Education	--	4566
800-Other expenditure	--	351123
<b>Total : Government of Nagaland</b>	<b>288592</b>	<b>2028870</b>
<b>TRIPURA</b>		
001-Direction and Administration	--	1048098
050-Lands & Bridges	26115	50115
106-Other livestock Dev	4039	12256
800-Other Expenditure	--	3556
101-Contribution to Central Resource Pool	--	122730
105-Forest Produce	--	14910
102-Photovoltaic	--	31
<b>04-District and other Roads-</b>		
800-Other Expenditure	322890	2600173
<b>05-Medical Education, Training &amp; Research-</b>		
200-Other System	10577	23944
220-Regional Pharmacy Institute	--	14167
221-Diabetics Research Institute	--	7805
800-Other Expenditure	1142	11555
<b>60-Other Industries-</b>		
190-Assistance to Trading Institutions	10000	10000
<b>Total : Government of Tripura</b>	<b>374763</b>	<b>3919340</b>
<b>Total : Capital Outlay on North Eastern Areas</b>	<b>5230902</b>	<b>57805215</b>





**No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06**

	(In thousands of rupees)			
	Union Government	STATE GOVERNMENTS		Total
		Assam	Mizoram	
<b>190-Loans to Public Sector and Other Undertakings-</b>				
Balance 1st April, 2005	--	750	--	750
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2006	--	750	0	750
<b>201-Power-</b>				
Balance 1st April, 2005	7581531	--	--	7581531
Advanced during the year	--	--	--	0
Repaid during the year	1186790	--	--	1186790
Balance 31st March, 2006	6394741	0	0	6394741
<b>202-Civil Aviation-</b>				
Balance 1st April, 2005	217900	--	--	217900
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2006	217900	0	0	217900
<b>02-Rural Health Services-</b>				
<b>14-Health &amp; Family Welfare</b>				
Balance 1st April, 2005	--	--	--	0
Advanced during the year	--	--	500	500
Repaid during the year	--	--	--	0
Balance 31st March, 2006	0	0	500	500
<b>Total : LOANS for North Eastern Areas-</b>				
<b>Balance 1st April, 2005</b>	<b>7799431</b>	<b>750</b>	<b>0</b>	<b>7800181</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>Repaid during the year</b>	<b>1186790</b>	<b>0</b>	<b>0</b>	<b>1186790</b>
<b>Balance 31st March, 2006</b>	<b>6612641</b>	<b>750</b>	<b>500</b>	<b>6613891</b>
Interest received and credited to revenue	100821	--	--	100821

Loans and Advances

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year  
ended 31st March, 2006**

(In thousands of rupees)

	STATE GOVERNMENTS							Item No.
	Assam	Bihar	Gujarat	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kerala	
<b>01-Dangs District-</b>								
800-Other Receipts	--	--	5249	--	--	--	--	1
900-Deduct-Refunds	--	--	--	--	--	--	--	2
<b>02-Backward Areas-</b>								
101-Receipts from Area Development Programme	--	--	--	--	--	--	--	3
255-Police	--	--	--	--	4120	--	--	4
259-Public Works	--	--	--	--	3898	--	--	5
800-Other Receipts	--	--	--	--	7050	--	--	6
<b>04-Ladakh Autonomous Hill Development Council-</b>								
113- Receipt under Contingency Fund	--	--	--	--	20998	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	8
<b>60-Others-</b>								
101-Receipt from Area Development Programme	--	--	--	--	--	--	--	9
104-Receipts from Area Development	--	--	--	--	--	--	--	10
253-District Administration	--	--	--	--	--	--	--	11
255-Police	--	--	--	--	--	--	--	12
258-Stationery Depot	--	--	--	--	--	--	--	13
259-Public Works	--	--	--	--	--	--	--	14
277-Education	--	--	--	--	--	--	--	15
280-Medical	--	--	--	--	--	--	--	16
285-Information and publicity	--	--	--	--	--	--	--	17
288-Social Security and Welfare	--	--	--	--	--	--	--	18
298-Co-Operation	--	--	--	--	--	--	--	19
305-Agriculture	--	--	--	--	--	--	--	20
309-Food storage and ware housing	--	--	--	--	--	--	--	21
310-Animal Husbandry	--	--	--	--	--	--	--	22
311-Fisheries	--	--	--	--	--	--	--	23
313-Forestry and Wild life	--	--	--	--	--	--	--	24
321-Village and Small Industries	--	--	--	--	--	--	--	25
339-Tourism	--	--	--	--	--	--	--	26
375-Weight and Measures	--	--	--	--	--	--	--	27
800-Other Receipts	33	--	--	995	183	2504	19	28
900-Deduct-Refund	--	--	--	--	-600	--	--	29
<b>Total : Receipts from Special Areas Programmes</b>	<b>33</b>	<b>0</b>	<b>5249</b>	<b>995</b>	<b>35649</b>	<b>2504</b>	<b>19</b>	<b>30</b>

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year  
ended 31st March, 2006**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS							Total
	Mizoram	Meghalaya	Punjab	Rajasthan	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	5249
2	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	2437	2437
4	--	--	--	--	--	--	--	4120
5	--	--	--	--	--	--	--	3898
6	--	192	--	--	--	--	--	7242
7	--	--	--	--	--	--	--	20998
8	--	--	--	--	--	--	--	0
9	--	--	--	7788	--	--	--	7788
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	0
28	--	--	--	--	3677	1	--	7412
29	--	--	--	--	--	--	--	-600
<b>30</b>	<b>0</b>	<b>192</b>	<b>0</b>	<b>7788</b>	<b>3677</b>	<b>1</b>	<b>2437</b>	<b>58544</b>

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2006**

	(In thousands of rupees)										Item No.
	Union Government	U.T.Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>01-Dangs District - (A)</b>											
Land Revenue	--	--	--	--	--	--	--	--	--	--	1
District Administration	--	--	--	--	--	--	--	--	--	--	2
Police	--	--	--	--	--	--	--	--	--	--	3
Public Works	--	--	--	--	--	--	--	--	--	--	4
Pension and Other Retirement Benefits	--	--	--	--	--	--	--	--	--	--	5
Miscellaneous General Services	--	--	--	--	--	--	--	--	--	--	6
General Education	--	--	--	--	--	--	--	--	--	--	7
Art and Culture	--	--	--	--	--	--	--	--	--	--	8
Medical	--	--	--	--	--	--	--	--	--	--	9
Water Supply and Sanitation	--	--	--	--	--	--	--	--	--	--	10
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	--	--	--	--	--	--	--	--	--	11
Social Security and Welfare	--	--	--	--	--	--	--	--	--	--	12
Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	13
Animal Husbandry	--	--	--	--	--	--	--	--	--	--	14
Food Storage and Warehousing	--	--	--	--	--	--	--	--	--	--	15
Agricultural Research and Education	--	--	--	--	--	--	--	--	--	--	16
Other Rural Development Programmes	--	--	--	--	--	--	--	--	--	--	17
Minor Irrigation	--	--	--	--	--	--	--	--	--	--	18
Industries	--	--	--	--	--	--	--	--	--	--	19
Other Expenditure	--	--	--	--	--	--	--	--	--	--	20
Special Central Assistance for Tribale Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	21
Agriculture	--	--	--	--	--	--	--	--	--	--	22
Forest	--	--	--	--	--	--	--	--	--	--	23
Medical & Public Health	--	--	--	--	--	--	--	--	--	--	24
<b>Total : 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>02-Backward Area-</b>											
001-Direction and Administration	--	--	--	--	162769	--	--	--	--	--	26
101-Area Development	--	--	--	--	--	--	--	--	--	--	27
102-Mental Area Development	--	--	--	--	--	--	--	--	--	--	28
103-Innovative Scheme	--	--	--	--	--	--	--	--	--	--	29
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	--	30
253-District Administration	--	--	--	--	--	--	--	--	--	--	31
255-Police	--	--	--	--	--	--	--	--	--	--	32
258-Stationery Depot	--	--	--	--	--	--	--	--	--	--	33
259-Public Works	--	--	--	--	--	--	--	--	--	--	34
277-Education	--	--	--	--	--	--	--	--	--	--	35
278-Art and Culture	--	--	--	--	--	--	--	--	--	--	36
280-Medical	--	--	--	--	--	--	--	--	--	--	37
281-Family Welfare	--	--	--	--	--	--	--	--	--	--	38
282-Public Health	--	--	--	--	--	--	--	--	--	--	39
285-Information and Education	--	--	--	--	--	--	--	--	--	--	40
288-Social Security and Welfare	--	--	--	--	--	--	--	--	--	--	41
298-Co-operation	--	--	--	--	--	--	--	--	--	--	42

(A) Minor head codes not available in the Finance Accounts.



**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Dangs District - (A)</b>								
Land Revenue	1311	--	--	--	--	--	--	1
District Administration	32687	--	--	--	--	--	--	2
Police	9334	--	--	--	--	--	--	3
Public Works	41407	--	--	--	--	--	--	4
Pension and Other Retirement Benefits	0	--	--	--	--	--	--	5
Miscellaneous General Services	1488	--	--	--	--	--	--	6
General Education	25809	--	--	--	--	--	--	7
Art and Culture	1104	--	--	--	--	--	--	8
Medical and Public Health	14493	--	--	--	--	--	--	9
Water Supply and Sanitation	2834	--	--	--	--	--	--	10
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2678	--	--	--	--	--	--	11
Social Security and Welfare	11320	--	--	--	--	--	--	12
Soil and Water Conservation	3000	--	--	--	--	--	--	13
Animal Husbandry	4019	--	--	--	--	--	--	14
Food Storage and Warehousing	680	--	--	--	--	--	--	15
Agricultural Research and Education	2040	--	--	--	--	--	--	16
Other Rural Development Programmes	2500	--	--	--	--	--	--	17
Minor Irrigation	6465	--	--	--	--	--	--	18
Industries	100	--	--	--	--	--	--	19
Other Expenditure	1636	--	--	--	--	--	--	20
Special Central Assistance for Tribal Area Sub-Plan	0	--	--	--	--	--	--	21
Agriculture	7924	--	--	--	--	--	--	22
Forest	109783	--	--	--	--	--	--	23
Medical & Public Health	0	--	--	--	--	--	--	24
<b>Total : 01</b>	<b>282612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>02-Backward Area-</b>								
001-Direction and Administration	162769	--	--	--	--	--	--	26
101-Area Development	0	--	--	--	--	--	--	27
102-Mental Area Development	0	--	--	--	--	--	--	28
103-Innovative Scheme	0	--	--	--	--	--	--	29
196-Assistance to Zila Panchayats	150000	--	--	--	--	--	--	30
253-District Administration	28130	--	--	--	--	--	--	31
255-Police	7905	--	--	--	--	--	--	32
258-Stationery Depot	0	--	--	--	--	--	--	33
259-Public Works	0	--	--	--	--	--	--	34
277-Education	0	--	--	--	--	--	--	35
278-Art and Culture	0	--	--	--	--	--	--	36
280-Medical	0	--	--	--	--	--	--	37
281-Family Welfare	0	--	--	--	--	--	--	38
282-Public Health	0	--	--	--	--	--	--	39
285-Information and Education	0	--	--	--	--	--	--	40
288-Social Security and Welfare	0	--	--	--	--	--	--	41
298-Co-operation	0	--	--	--	--	--	--	42

(A) Minor head codes not available in the Finance Accounts.



**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Backward Area-</b>										
304-Other General Economic Services	--	--	--	--	--	--	--	--	--	1
305-Agriculture	--	--	--	--	--	--	--	--	--	2
307-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	3
309-Food Storage and Warehousing	--	--	--	--	--	--	--	--	--	4
310-Animal Husbandry	--	--	--	--	--	--	--	--	--	5
312-Fisheries	--	--	--	--	--	--	--	--	--	6
313-Forest and Wild Life	--	--	--	--	--	--	--	--	--	7
314-Community Development	--	--	--	--	--	--	--	--	--	8
321-Village and Small Scale Industries	--	--	--	--	--	--	--	--	--	9
334-Power Projects	--	--	--	--	--	--	--	--	--	10
339-Tourism	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	13
799-Suspense	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
<b>Total : 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>
<b>03-Tribal Area-</b>										
001-Direction and Administration	--	--	--	8244	--	--	--	--	--	17
800-Other Expenditure	--	--	--	16025	--	--	--	--	--	18
<b>Total : 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>04-Ladakh Autonomous Hill Development Council-</b>										
113-Transfer to Council Fund	--	--	--	--	--	--	--	--	--	20
<b>Total : 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>05-Jharkhan Area Autonomous Council-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	22
<b>Total : 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>06-Rural Areas Development-</b>										
101-Border Area Development Program	--	--	--	--	--	--	--	--	--	24
<b>Total : 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>60-Others -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	26
101-Assistance to Local Bodies	--	231923	--	--	--	--	--	--	--	27
102-Assistance to DRDAs	--	--	--	--	--	--	--	--	--	28
265-Special Area Programme	--	--	--	--	--	--	--	--	--	29
277-Education	--	--	--	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Castes	--	62254	--	--	--	--	--	--	--	31
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	32
Funds and Deposit Account										
800-Other Expenditure	--	--	--	191063	--	--	--	--	--	33
911-Recoveries of overpayments	--	-11029	--	--	--	--	--	--	--	34
<b>Total-60</b>	<b>0</b>	<b>283148</b>	<b>0</b>	<b>191063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
										<b>80-G</b>
799-Suspense	--	--	--	--	--	--	--	--	--	36
<b>Total - 80 - General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total Expenditure on other</b>	<b>0</b>	<b>283148</b>	<b>0</b>	<b>215332</b>	<b>162769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
										<b>Special Area</b>
Charged	--	--	--	--	--	--	--	--	--	39
Voted	0	283148	0	215332	162769	0	0	0	0	40



**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

Item No.	SATATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	55415	--	--	--	--	55415
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	91450	0	150000	0	0	404219
17	--	--	--	--	--	--	--	--	8244
18	--	--	--	--	--	--	--	--	16025
19	0	0	0	0	0	0	0	0	24269
20	--	--	--	5315660	--	--	--	--	5315660
21	0	0	0	5315660	0	0	0	0	5315660
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0
24	--	--	--	--	--	--	--	--	0
25	0	0	0	0	0	0	0	0	0
26	--	--	--	--	--	1153	--	--	1153
27	--	--	--	--	--	--	--	--	231923
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	1423305	--	--	1423305
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	62254
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	191063
34	--	--	--	--	--	--	--	--	-11029
35	0	0	0	0	0	1424458	0	0	1898669
<b>General</b>									
36	--	--	--	--	--	--	--	--	0
37	0	0	0	0	0	0	0	0	0
38	282612	0	0	5407110	0	1574458	0	0	7925429
<b>Special Programme</b>									
39	--	--	--	--	--	--	--	--	0
40	282612	0	0	5407110	0	1574458	0	0	7925429

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02-Backward Area-</b>								
304-Other General Economic Services	0	--	--	--	--	--	--	1
305-Agriculture	0	--	--	--	--	--	--	2
307-Soil and Water Conservation	0	--	--	--	--	--	--	3
309-Food Storage and Warehousing	0	--	--	--	--	--	--	4
310-Animal Husbandry	0	--	--	--	--	--	--	5
312-Fisheries	0	--	--	--	--	--	--	6
313-Forest and Wild Life	0	--	--	--	--	--	--	7
314-Community Development	0	--	--	--	--	--	--	8
321-Village and Small Scale Industries	0	--	--	--	--	--	--	9
334-Power Projects	55415	--	--	--	--	--	--	10
339-Tourism	0	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	12
796-Tribal Area Sub Plan	0	--	--	--	--	--	--	13
799-Suspense	0	--	--	--	--	--	--	14
800-Other Expenditure	0	--	150000	--	--	--	--	15
<b>Total : 02</b>	<b>404219</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>
<b>03-Tribal Area-</b>								
001-Direction and Administration	8244	--	--	--	--	55357	--	17
800-Other Expenditure	16025	--	--	--	--	52750	--	18
<b>Total : 03</b>	<b>24269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108107</b>	<b>0</b>	<b>19</b>
<b>04-Ladakh Autonomous Hill Development Council-</b>								
113-Transfer to Council Fund	5315660	--	--	--	--	--	--	20
<b>Total : 04</b>	<b>5315660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>05-Jharkhan Area Autonomous Council-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	22
<b>Total : 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>06-Rural Areas Development-</b>								
101-Border Area Development Program	0	--	--	--	3269	--	--	24
<b>Total : 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3269</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>60-Others -</b>								
001-Direction and Administration	1153	--	--	--	--	--	--	26
101-Assistance to Local Bodies	231923	--	--	--	--	--	--	27
102-Assistance to DRDAs	0	--	--	--	95000	--	--	28
265-Special Area Programme	1423305	--	--	--	--	--	--	29
277-Education	0	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Castes	62254	--	--	--	--	--	--	31
796-Tribal Area Sub-Plan Funds and Deposit Account	0	--	--	--	--	--	--	32
800-Other Expenditure	191063	--	--	--	--	--	--	33
911-Recoveries of overpayments	-11029	--	--	--	--	--	--	34
<b>Total-60</b>	<b>1898669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95000</b>	<b>0</b>	<b>0</b>	<b>35</b>
								<b>80-G</b>
799-Suspense	0	--	--	--	--	--	--	36
<b>Total - 80 - General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total Expenditure on other</b>	<b>7925429</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>98269</b>	<b>108107</b>	<b>0</b>	<b>38</b>
								<b>Special Area:</b>
Charged	--	--	--	--	--	--	--	39
Voted	7925429	0	150000	0	98269	108107	0	40

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	55415
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	147117	147117
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	495000	--	95407	740407
16	0	0	0	0	0	495000	0	910251	1959470
17	--	--	--	--	--	--	--	--	63601
18	--	--	--	--	--	--	--	--	68775
19	0	0	0	0	0	0	0	0	132376
20	--	--	--	--	--	--	--	--	5315660
21	0	0	0	0	0	0	0	0	5315660
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0
24	--	--	15288	--	--	--	--	--	18557
25	0	0	15288	0	0	0	0	0	18557
26	--	--	--	--	--	--	--	--	1153
27	--	--	--	--	--	--	--	--	231923
28	--	--	7670	--	--	--	--	--	102670
29	--	--	--	--	--	--	--	--	1423305
30	--	--	--	0	--	--	--	--	0
31	--	--	--	--	--	--	--	252700	314954
32	--	--	--	--	--	--	--	71955	71955
33	--	--	--	--	--	--	--	966154	1157217
34	--	--	--	--	--	--	--	--	-11029
35	0	0	7670	0	0	0	0	1290809	3292148
<b>General</b>									
36	--	--	--	--	--	--	--	10398	10398
37	0	0	0	0	0	0	0	10398	10398
38	0	0	22958	0	0	495000	0	2211458	11011221
<b>a Programme</b>									
39	--	--	--	--	--	--	--	--	0
40	0	0	22958	0	0	495000	0	2211458	11011221

**No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2005-06**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
<b>03-Tribal Areas-</b>		
800-Other Expenditure	184570	397518
<b>Total : Government of Arunachal Pradesh</b>	<b>184570</b>	<b>397518</b>
<b>ASSAM</b>		
<b>02-Backward Areas-</b>		
001-Direction and Administration	--	39
<b>60-Others-</b>		
190-Investments in Public Sector and other Undertakings	--	90
<b>Total : Government of Assam</b>	<b>0</b>	<b>129</b>
<b>GUJARAT</b>		
<b>01-Dangs District-</b>		
796-Tribal Area Sub-Plan	--	7170
<b>03-Tribal Areas-</b>		
796-Tribal Area Sub-Plan	7990	111490
<b>Total : Government of Gujarat</b>	<b>7990</b>	<b>118660</b>
<b>JAMMU AND KASHMIR</b>		
<b>02-Backward Areas-</b>		
253-District Administration		143890
259-Public Works	--	3008525
277-Education		8310
280-Medical		3812
282-Public Health, Sanitation and Water Works	--	296713
285-Information & Publicity		535
288-Food Fair Price Shops		88285
298-Co-operation		30427
305-Agriculture		4632
306-Minor Irrigation		155496
307-Animal Husbandry		18192
309-Food and Nutrition	(A) -528	6622
310-Animal Husbandry	--	1680
313-Forest	(A) -1381	97009
314-Community Development	36	32962
321-Village & Small Scale Industries	--	2208
333-Irrigation and Flood Control Projects	--	298800
334-Power Project-	--	1086998
601-Purchase of Mini Bus	--	51
602-Flood Control & Ante Sea Erosion Projects	--	24613
603-Upgradation (As per 8th Finance Commission)	--	22023
800-Other Expenditure	--	78203
<b>04-Ladakh Autonomous Hill Development Council-</b>		
113-Ladakh Autonomous Hill Development Council Fund	3800000	6457840
<b>60-Others</b>		
800-Other Expenditure	--	58554
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>3798127</b>	<b>11926380</b>
<b>KERALA</b>		
<b>60-Others-</b>		
800-Other Expenditure	--	30151
<b>Total : Government of Kerala</b>	<b>0</b>	<b>30151</b>

(A) Minus expenditure represents Cash Recovery.

**No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and  
to the end of the year 2005-06 - Concl'd.**  
(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>02-Backward Areas-</b>		
101-Border Areas Development Programme	--	281192
<b>06-Border Area Development-</b>		
101-Border Areas Development Programme	164537	164537
<b>60-Others-</b>		
101-Border Areas Development Programme	--	108656
<b>Total : Government of Mizoram</b>	<b>164537</b>	<b>554385</b>
<b>NAGALAND</b>		
<b>03-Tribal Areas-</b>		
800-Other Expenditure	287278	530144
<b>Total : Government of Nagaland</b>	<b>287278</b>	<b>530144</b>
<b>PUNJAB</b>		
<b>60-Others-</b>		
101-Special Area Programmes	--	291832
102-Soil Conservation	--	150965
105-Animal Husbandry	--	1860
<b>Total : Government of Punjab</b>	<b>0</b>	<b>444657</b>
<b>RAJASTHAN</b>		
<b>01-Dang District-</b>		
101-Development of Dang Area	50000	194093
<b>02-Backward Areas-</b>		
102-Development of Meulat Area	40000	202237
103-Mgre Area Development	50001	50001
<b>03-Tribal Areas-</b>		
800-Other Expenditure	30000	93000
06-Border Area Development	368729	1096429
<b>60-Others-</b>		
277-Education	--	433293
287-Labour and Employment	--	13401
800-Other Expenditure	--	2451587
<b>Total : Government of Rajasthan</b>	<b>538730</b>	<b>4534041</b>
<b>SIKKIM</b>		
<b>06-Border Area Development-</b>		
101-Border Area Development Programmes	104249	379497
<b>60-Others-</b>		
102-Rastriya Sam Vikar Yojana	144001	144001
<b>Total : Government of Sikkim</b>	<b>248250</b>	<b>523498</b>
<b>TAMIL NADU</b>		
<b>03-Tribal Areas-</b>		
110-Hospitals and Dispensaries	--	7466
796-Tribal Area Sub-plan	--	2523
800-Other Expenditure	--	2176
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>12165</b>
<b>UTTAR PRADESH</b>		
<b>01-Dangs District-</b>		
101-Special Areas Programmes	--	5700137
<b>02-Backward Areas-</b>		
203-Land reforms and Development	--	1498796
337-Construction of Road	--	316475
800-Other Expenditure	1976005	3279002
<b>60-Others-</b>		
800-Other Expenditure-	3487038	13664393
<b>Total : Government of Uttar Pradesh</b>	<b>5463043</b>	<b>24458803</b>
<b>WEST BENGAL</b>		
<b>02-Backward Areas-</b>		
789-Special Component Plan for Scheduled Castes	57887	80487
796-Tribal Area Sub-Plan	26741	35616
800-Other expenditure	203607	401290
<b>60-Others-</b>		
800-Other Expenditure	280618	2890074
901-Deduct-Receipts and Recoveries on Capital Account	--	-3612
<b>Total : Government of West Bengal</b>	<b>568853</b>	<b>3403855</b>
<b>Total : Capital Outlay on other Special Areas Programmes</b>	<b>11261378</b>	<b>46934386</b>

(A) Includes Rs. 7702309 thousands yet to be allocated between U.P. and Uttaranchal.

**No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06**

(In thousands of rupees)					
	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance 31st March 2006	Interest received and credited to revenue
<b>GUJARAT</b>					
<b>01-Dangs District-</b>					
800-Other Loans	19	--	--	19	--
<b>Total : Government of Gujarat</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>
<b>HIMACHAL PRADESH</b>					
<b>60-Others-</b>					
800-Other Loans	--	--	--	0	--
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JAMMU AND KASHMIR</b>					
<b>02-Backward Areas-</b>					
299-Development of Ladakh	13626	--	--	13626	--
800-Other Loans	688	--	--	688	--
<b>Total : Government of Jammu and Kashmir</b>	<b>14314</b>	<b>0</b>	<b>0</b>	<b>14314</b>	<b>0</b>
<b>KERALA</b>					
<b>60-Others-</b>					
800-Other Loans	2867	--	--	2867	--
<b>Total : Government of Kerala</b>	<b>2867</b>	<b>0</b>	<b>0</b>	<b>2867</b>	<b>0</b>
<b>PUNJAB</b>					
<b>60-Others-</b>					
102-Soil and Water Conservation	4430	--	--	4430	--
<b>Total : Government of Punjab</b>	<b>4430</b>	<b>0</b>	<b>0</b>	<b>4430</b>	<b>0</b>
<b>UTTARAKHAND</b>					
<b>60-Others-</b>					
800-Other Loans	--	--	--	--	--
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UTTAR PRADESH</b>					
<b>60-Others-</b>					
800-Other Loans	36865	--	--	36865	--
<b>Total : Government of Uttar Pradesh</b>	<b>36865</b>	<b>0</b>	<b>0</b>	<b>36865</b>	<b>0</b>
<b>WEST BENGAL</b>					
<b>03-Tribal Areas-</b>					
800-Other Loans	328	--	--	328	--
<b>Total : Government of West Bengal</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>0</b>
<b>Total : Loans for Other Special Areas Programmes</b>	<b>58823</b>	<b>0</b>	<b>0</b>	<b>58823</b>	<b>0</b>

Loans and Advances

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>BIHAR</b>	
<b>01-Major Irrigation-</b>	
101-Sale of Water for Irrigation Purposes	1108
800-Other Receipts	1835
908-Gandak Project	2428
909-Sone Barrage Project	5343
<b>Total : 01</b>	<b>10714</b>
<b>02-Major Irrigation - Non Commercial-</b>	
101-Sale of Water for Irrigation Purposes	5527
104-Sale Proceeds from Canal Plantations	12
<b>Total : 02</b>	<b>5539</b>
<b>Total : Government of Bihar</b>	<b>16253</b>
<b>CHHATTISGARH</b>	
<b>01-Hasdeo Bango Project-</b>	
101-Sale of Water for Irrigation Purposes	91180
102-Sale of Water for domestic purposes	750
<b>Total : 01</b>	<b>91930</b>
<b>02-Mahanadi Project Group-</b>	
101-Sale of Water for Irrigation Purposes	48191
800-Other Receipts	85
<b>Total : 02</b>	<b>48276</b>
<b>04-Kodar Projects-</b>	
101-Sale of Water for Irrigation Purposes	1878
<b>Total : 04</b>	<b>1878</b>
<b>05-Tandula Project-</b>	
101-Sale of Water for Irrigation Purposes	95529
<b>Total : 05</b>	<b>95529</b>
<b>06-Perry Project-</b>	
101-Sale of Water for Irrigation Purposes	4031
<b>Total : 06</b>	<b>4031</b>
<b>07-Jonk Project-</b>	
101-Sale of Water for Irrigation Purposes	1308
<b>Total : 07</b>	<b>1308</b>

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Contd.

	(In thousands of rupees)	
	Receipt	
	Actual for year 2005-06	
<b>CHHATTISGARH</b>		
<b>10-Kharang Jalashay-</b>		
101-Sale of Water for Irrigation Purposes		6893
<b>Total : 10</b>		<b>6893</b>
<b>11-Maniyari Jalashay-</b>		
101-Sale of Water for Irrigation Purposes		1980
<b>Total : 11</b>		<b>1980</b>
<b>Total : Government of Chhattisgarh</b>		<b>251825</b>
<b>GUJARAT</b>		
<b>01-Hathmati Reservoir Project-</b>		
101-Sale of Water for Irrigation Purposes		143
102-Sale of Water for Domestic Purposes		62772
103-Sale of Water Other Purposes		59
104-Sale proceeds from Canal Plantation		834
800-Other Receipts		3391
<b>Total : 01</b>		<b>67199</b>
<b>02-Shetrunji (P) Project-</b>		
101-Sale of Water for Irrigation Purposes		3066
800-Other Receipts		622
<b>Total : 02</b>		<b>3688</b>
<b>03-Banas Valley Project-</b>		
101-Sale of Water for Irrigation Purposes		2193
102-Sale of Water for Domestic Purposes		2748
103-Sale of Water Other Purposes		810124
104-Sale proceeds from Canal Plantation		420
800-Other Receipts		2583
<b>Total : 03</b>		<b>818068</b>
<b>04-Ukai Project-</b>		
101-Sale of Water for Irrigation Purposes		12914
102-Sale of Water for Domestic Purposes		1114
103-Sale of Water Other Purposes		73
800-Other Receipts		90
<b>Total : 04</b>		<b>14191</b>
<b>07-Salinity Ingress Prevention Scheme-</b>		
101-Sale of Water for Irrigation Purposes		8004
<b>Total : 07</b>		<b>8004</b>



**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Contd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>GUJARAT</b>	
<b>08-Panem Project-</b>	
800-Other Receipts	3275
<b>Total : 08</b>	<b>3275</b>
<b>09-Major Irrigation-</b>	
101-Sale of Water for Irrigation Purposes	14261
102-Sale of Water for Domestic Purposes	103434
800-Other Receipts	5885
<b>Total : 09</b>	<b>123580</b>
<b>80-General-</b>	
800-Other Receipts	315803
<b>Total : 80</b>	<b>315803</b>
<b>Total : Government of Gujarat</b>	<b>1353808</b>
<b>HARYANA</b>	
<b>02-Western Yamuna Canal including Remodeling Project-</b>	
101-Sale of Water for Irrigation Purposes	49510
800-Other Receipts	36796
<b>Total : 02</b>	<b>86306</b>
<b>03-Gurgoan Canal Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	5487
800-Other Receipts	9619
<b>Total : 03</b>	<b>15106</b>
<b>04-Loharu Canal Project-</b>	
101-Sale of Water for Irrigation Purposes	28037
800-Other Receipts	49153
<b>Total : 04</b>	<b>77190</b>
<b>05-Jawahar Lal Nehru Canal Project-</b>	
101-Sale of Water for Irrigation Purposes	10642
800-Other Receipts	18656
<b>Total : 05</b>	<b>29298</b>

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>HARYANA</b>	
<b>08-Hissar Bhakhra Canal Project-</b>	
800-Other Receipts	16220
<b>Total : 08</b>	<b>16220</b>
<b>09-Sirsa Bhakhra Canal Project-</b>	
800-Other Receipts	3650
<b>Total : 09</b>	<b>3650</b>
<b>10-Kaithal Bhakhra Canal Project-</b>	
800-Other Receipts	23437
<b>Total : 10</b>	<b>23437</b>
<b>12-Flood Control Project-</b>	
101-Sale of Water for Irrigation Purposes	3663
800-Other Receipts	6423
<b>Total : 12</b>	<b>10086</b>
<b>80-General-</b>	
800-Other Receipts	25000
<b>Total : 80</b>	<b>25000</b>
<b>Total : Government of Haryana</b>	<b>286293</b>
<b>HIMACHAL PARDESH</b>	
<b>17-Shah Nehar Project-</b>	
800-Other Receipts	291
<b>Total : Government of Himachal Pradesh</b>	<b>291</b>
<b>RAJASTHAN</b>	
<b>01-Bhakra Dam Irrigation Branch (Commercial)-</b>	
101-Sale of water for Irrigation Purposes (Through the Revenue Board)	21325
102-Sale of Water for Domestic Purposes	444
103-Sale of Water for Other Purposes	99
104-Sale proceeds from canal plantations	24156
108-Indirect receipts	746
800-Other receipts	24758
<b>Total : 01</b>	<b>71528</b>
<b>02-Chambal Project (Commercial)-</b>	
101-Sale of water for Irrigation Purposes (Through the Revenue Board)	10864
103-Sale of water for Other Purposes	19061
108-Indirect receipts	13675
800-Other Receipts	17927
<b>Total : 02</b>	<b>61527</b>

**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Contd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>RAJASTHAN</b>	
<b>03-Indira Gandhi Nahar (Commercial)-</b>	
101-Sale of water for Irrigation Purposes (Through the Revenue Board)	19303
<b>Total : 03</b>	<b>19303</b>
<b>04-Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)-</b>	
101-Sale of water for Irrigation Purposes (Through the Revenue Board)	23438
102-Sale of water for Domestic Purposes	214
800-Other Receipts	43416
<b>Total : 04</b>	<b>67068</b>
<b>05-Gurgon Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Project	1302
800-Other Receipts	420
<b>Total : 05</b>	<b>1722</b>
<b>06-Jhakam Project (Commercial)-</b>	
101-Sale of Water for Irrigation Project	1475
800-Other Receipts	1134
<b>Total : 06</b>	<b>2609</b>
<b>07-Narmada Project (Commercial)-</b>	
800-Other Receipts	55
<b>Total : 07</b>	<b>55</b>
<b>08-Mahi Project (Commercial)-</b>	
101-Sale of Water for Irrigation Project	4545
<b>Total : 08</b>	<b>4545</b>
<b>09-Bilaspur Project (Commercial)-</b>	
101-Sale of Water for Irrigation Project (Through the Revenue Board)	3633
<b>Total : 09</b>	<b>3633</b>
<b>80-General-</b>	
800-Other Receipts	921
<b>Total : 80</b>	<b>921</b>
<b>Total : Government of Rajasthan</b>	<b>232911</b>
<b>UTTAR PRADESH</b>	
<b>01-Upper Ganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	694110
102-Sale of Water for domestic Purposes	1425
103-Sale of Water for Other Purposes	30407

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>UTTAR PRADESH</b>	
106-Water Power	2123
108-Indirect Receipts	2026
110-Other Items	9047
800-Other Receipts	5176
<b>Total : 01</b>	<b>744314</b>
<b>02-Lower Ganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	17256
103-Sale of Water for Other Purposes	5454
110-Other Items	15251
<b>Total : 02</b>	<b>37961</b>
<b>03-Eastern Ganga Canal (Commercial)-</b>	
800-Other Receipts	20
<b>Total : 03</b>	<b>20</b>
<b>04-Agra Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	6046
102-Sale of Water for domestic Purposes	236
103-Sale of Water for Other Purposes	376
<b>Total : 04</b>	<b>6658</b>
<b>05-Sharda Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	7201
102-Sale of Water for domestic Purposes	33
103-Sale of Water for Other Purposes	182
110-Other Items	507
<b>Total : 05</b>	<b>7923</b>
<b>06-Sharda Sahayak (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	22362
102-Sale of Water for domestic Purposes	6977
110-Other Items	4523
<b>Total : 06</b>	<b>33862</b>
<b>07-Betwa Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	95407
103-Sale of Water for Other Purposes	107
104-Sale Proceeds from Canal Plantations	2352
<b>Total : 07</b>	<b>97866</b>

**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2006-Concl'd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>UTTAR PRADEH</b>	
<b>08-Gandak and Narayani Canals (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	41091
800-Other Receipts	412
<b>Total : 08</b>	<b>41503</b>
<b>09-Parallel Upper Ganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	53
<b>Total : 09</b>	<b>53</b>
<b>11-Eastern Yamuna Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	153726
108-Indirect Receipts	5514
800-Other Receipts	1140
<b>Total : 11</b>	<b>160380</b>
<b>12-Other Irrigation Schemes (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	45842
102-Sale of Water for domestic Purposes	15218
<b>Total : 12</b>	<b>61060</b>
<b>13-Other Irrigation Schemes (Non-Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	25058
108-Indirect Receipts	659
110-Other Items	8088
800-Other Receipts	11852
<b>Total : 13</b>	<b>45657</b>
<b>Total : Government of Uttar Pradesh</b>	<b>1237257</b>
<b>UTTARAKHAND</b>	
101-Sale of Water of Irrigation Purposes	61
<b>Total : Government of Uttarakhand</b>	<b>61</b>
<b>Total : Union and State Governments</b>	<b>3378699</b>

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>BIHAR</b>	
<b>01-Irrigation Project of Koshi Basin (Commercial)-</b>	
001-Direction and Administration	275055
101-Maintenance and Repair	55562
<b>02-Irrigation Project of Gandak Basin (Commercial)-</b>	
001-Direction and Administration	458626
101-Maintenance and Repair	93792
<b>03-Irrigation Project of Sone Basin (Commercial)-</b>	
001-Direction and Administration	48721
101-Maintenance and Repair	21293
<b>Total : Government of Bihar</b>	<b>953049</b>
<b>CHHATTISGARH</b>	
<b>01-Hasdeo Bango Project-</b>	
101-Maintenance and Repair	29713
<b>02-Mahanadi Project Group-</b>	
101-Maintenance and Repair	92738
<b>03-Sandoor Project-</b>	
101-Maintenance and Repair	13227
<b>04-Kodar Project-</b>	
101-Maintenance and Repair	5303
<b>05-Tandula Project-</b>	
101-Maintenance and Repair	23475
<b>06-Pairi Project-</b>	
101-Maintenance and Repair	12229
<b>07-Jonk Project-</b>	
101-Maintenance and Repair	2926
<b>10-Kharang Watertank-</b>	
101-Maintenance and Repair	14753
<b>11-Maniyati Water Tank-</b>	
101-Maintenance and Repair	10936
<b>Total : Government of Chhattisgarh</b>	<b>205300</b>
<b>GUJARAT</b>	
<b>01-Hathmati Reservoir Project-</b>	
101-Maintenance and Repair	29753
<b>02-Shbetrunli (P) Project-</b>	
101-Maintenance and Repair	12832
<b>03-Banas Valley Project-</b>	
101-Maintenance and Repair	7601
<b>04-Ukai Project-</b>	

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006-Contd.

		(In thousands of Rupees)
		Expenditure
		Actual for the year 2005-06
<b>GUJARAT</b>		
101-Maintenance and Repair		85459
<b>05-Mahi State-I-</b>		
101-Maintenance and Repair		115996
<b>06-Kakrapar Project-</b>		
101-Maintenance and Repair		73658
<b>07-Salinity Ingress Prevention Scheme-</b>		
101-Maintenance and Repair		3816
<b>08-Panam Project-</b>		
101-Maintenance and Repair		38382
<b>09-Kadana Project-</b>		
101-Maintenance and Repair		36587
<b>10-Sabarmati Project-</b>		
101-Maintenance and Repair		34760
<b>11-Damanganga Project-</b>		
101-Maintenance and Repair		35547
<b>12-Watrak Project-</b>		
101-Maintenance and Repair		9349
<b>13-Sukhi Project-</b>		
101-Maintenance and Repair		14997
<b>14-Kajran Irrigation Scheme-</b>		
101-Maintenance and Repair		14388
<b>15-Fatewadi Irrigation Scheme-</b>		
101-Maintenance and Repair		13251
<b>80-General-</b>		
001-Direction and Administration		682537
005-Survey and Investigation		8333
052-Machinery and Equipment		199055
,799-Suspense		5773
800-Other Expenditure		9990
<b>Total : Government of Gujarat</b>		<b>1432064</b>
<b>HARYANA</b>		
<b>01-Multi Purpose River Project-</b>		
001-Direction and Administration		125840
101-Maintenance and Repair		207630
799-Suspense		-20700
800-Other Expenditure		17100

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>HARYANA</b>	
<b>02-Western Jamuna Canal including Remodeling Project-</b>	
001-Direction and Administration	30156
101-Maintenance and Repair	46351
799-Suspense	-10858
800-Other Expenditure	2394041
<b>04-Loharu Canal Project-</b>	
001-Direction and Administration	70916
799-Suspense	-2497
800-Other Expenditure	110292
<b>05-Jawahar Lal Nehru Canal Project-</b>	
001-Direction and Administration	9200
101-Maintenance and Repair	14142
<b>07-Staluj Yamuna Link Project-</b>	
001-Direction and Administration	692
101-Maintenance and Repair	1064
<b>11-Bhakhra Management Board-</b>	
800-Other Expenditure	236386
<b>18-Non Commercial Irrigation Project-</b>	
001-Direction and Administration	34957
101-Maintenance and Repair	39191
799-Suspense	-73357
<b>80-General-</b>	
001-Direction and Administration	419711
101-Maintenance and Repair	14300
799-Suspense	5505
800-Other Expenditure	189798
<b>Total : Government of Haryana</b>	<b>3859860</b>
<b>ORISSA</b>	
<b>01-Anandpur Barage Project- Commercial-</b>	
101-Maintenance and Repair	8757
<b>02-Delta Irrigation Scheme Stage-I-</b>	
101-Maintenance and Repair	79226
<b>03-Delta Irrigation Scheme Stage-II-</b>	
101-Maintenance and Repair	74107



## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006-Contd.

		(In thousands of Rupees)
		Expenditure
		Actual for the year 2005-06
<b>ORISSA</b>		
<b>04-Hirakund State - I Project Commercial-</b>		
001-Direction and Administration		19900
101-Maintenance and Repair		130747
<b>05-Mahanadi Birupa Barrage Project-</b>		
001-Direction and Administration		12955
101-Maintenance and Repair		26453
<b>06-Orissa Canal Project Commercial-</b>		
101-Maintenance and Repair		13213
<b>07-Potteru Irrigation Project - Commercial-</b>		
001-Direction and Administration		5557
101-Maintenance and Repair		17308
<b>08-Rengali Dam Project - Commercial-</b>		
001-Direction and Administration		19799
101-Maintenance and Repair		28201
<b>09-Rushikulya System Project-Commercial-</b>		
101-Maintenance and Repair		25865
<b>10-Salandi Irrigation Project - Commercial-</b>		
101-Maintenance and Repair		21537
<b>11-Upper Indravati Irrigation Project - Commercial-</b>		
101-Maintenance and Repair		27897
<b>12-Upper Kalab Irrigation Project - Commercial-</b>		
001-Direction and Administration		5582
101-Maintenance and Repair		28375
<b>80-General-</b>		
001-Direction and Administration		235263
003-Training		10500
004-Research		10422
005-Survey and Investigation		36605
052-Machinery and Equipment		-9975
799-Suspense		3524
800-Other Expenditure		114870
<b>Total : Government of Orissa</b>		<b>946688</b>
<b>RAJASTHAN</b>		
<b>01-Bhakra Nangal Project - Commercial-</b>		
001-Direction and Administration		104169
052-Machinery and Equipment		-26
101-Maintenance and Repair		38526
799-Suspense		1739
800-Other Expenditure		23729

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006-Contd.

		(In thousands of Rupees)
		Expenditure
		Actual for the year 2005-06
<b>RAJASTHAN</b>		
<b>02-Chambal Project ( Commercial)-</b>		
001-Direction and Administration		43597
101-Maintenance and Repair		95404
800-Other Expenditure		178273
<b>03-Beas Project (Commercial)-</b>		
001-Direction and Administration		244579
101-Maintenance and Repair		50701
800-Other Expenditure		158375
<b>04-Indira Gandhi Nahar Project (Commercial)-</b>		
001-Direction and Administration		311445
101-Maintenance and Repair		102085
800-Other Expenditure		2856421
<b>05-Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/Chief Engineer, Irrigation (North) Department) (Commercial)-</b>		
001-Direction and Administration		23552
101-Maintenance and Repair		36800
800-Other Expenditure		18247
<b>06-Gurdoan Canal (Commercial)-</b>		
101-Maintenance and Repair		8215
800-Other Expenditure		29592
<b>07-Yamuna Project (Commercial)-</b>		
800-Other Expenditure		150
<b>22-Jhakhm Project (Commercial)-</b>		
101-Maintenance and Repair		10655
800-Other Expenditure		110464
<b>23-Okhla Weair Project (Commercial)-</b>		
800-Other Expenditure		200
<b>24-Narbada Project (Commercial)-</b>		
800-Other Expenditure		845429
<b>25-Nahar Feeder Project (Commercial)-</b>		
800-Other Expenditure		61449
<b>26-Sidhmukh Project (Commercial)-</b>		
800-Other Expenditure		250322
<b>27-Mahi Project (Commercial)-</b>		
796-Tribal Area Sub Plan		594652
<b>28-Bisalpur Project (Commercial)-</b>		
800-Other Expenditure		344084
<b>29-Indira Gandhi Lift Scheme (Commercial)-</b>		
800-Other Expenditure		36620

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2006-Concl'd.

		(In thousands of Rupees)
		Expenditure
		Actual for the year 2005-06
<b>RAJASTHAN</b>		
<b>31-Gang Canal (Commercial) (through the Chief Engineer, Irrigation (North Department)-</b>		
001-Direction and Administration		42123
101-Maintenance and Repair		29501
799-Suspense		601
800-Other Expenditure		283138
<b>80-General-</b>		
800-Other Expenditure		750
<b>Total : Government of Rajasthan</b>		<b>6935561</b>
<b>UTTARAKHAND</b>		
<b>80-General-</b>		
001-Direction and Administration		959577
052-Machinery and Equipment		551
800-Other Expenditure		10225
<b>Total : Government of Uttarakhand</b>		<b>970353</b>
<b>UTTAR PRADESH</b>		
<b>04-Uppar Ganga Nahar (Commercial)-</b>		
101-Maintenance and Repairs		104752
<b>05-Lowar Ganga Canal (Commercial)-</b>		
101-Maintenance and Repair		108323
<b>06-Eastern Jamuna Canal (Commercial)-</b>		
101-Maintenance and Repair		26773
<b>07-Agra Canal (Commercial)-</b>		
101-Maintenance and Repair		53218
<b>08-Sharda Canal (Commercial)-</b>		
101-Maintenance and Repair		75330
<b>09-Sharda Sahayak (Commercial)-</b>		
101-Maintenance and Repair		140443
<b>10-Betwa Canal (Commercial)-</b>		
101-Maintenance and Repair		30272
<b>11-Gandak &amp; Narayani (Commercial)-</b>		
101-Maintenance and Repair		40223
<b>12-Parallel Upper Ganga Canal (Commercial)-</b>		
101-Maintenance and Repair		103
<b>13-Madhya Ganga Canal (Commercial)-</b>		
101-Maintenance and Repair		12021
<b>80-General-</b>		
799-Suspense		22600
800-Other Expenditure		1228854
<b>Total : Government of Uttar Pradesh</b>		<b>1842912</b>
<b>WEST BENGAL</b>		
<b>04-Teesta Barratge Project (Commercial)-</b>		
101-Maintenance and Repair		59544
<b>Total : Government of West Bengal</b>		<b>59544</b>
<b>Total : Expenditure on Major Irrigation</b>		<b>17205331</b>

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>BIHAR</b>		
<b>01-Major Irrigation-Commercial-</b>		
001-Direction and Administration	195889	195889
800-Other Expenditure	767850	767850
<b>Total: 01- Major Irrigation-Commercial-</b>	<b>963739</b>	<b>963739</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
001-Direction and Administration	18643	18643
800-Other Expenditure	6824	6824
<b>Total:02-Major Irrigation-Non-Commercial-</b>	<b>25467</b>	<b>25467</b>
<b>03-Medium Irrigation-Commercial--</b>		
001-Direction and Administration	466732	466732
800-Other Expenditure	2202874	2202874
<b>Total: 03-Medium Irrigation-Commercial-</b>	<b>2669606</b>	<b>2669606</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	85134	85134
800-Other Expenditure	33868	33868
<b>Total: 04- Medium Irrigation-Non-Commercial-</b>	<b>119002</b>	<b>119002</b>
<b>80-General-</b>		
005-Survey and Investigation	10342	10342
800-Other Expenditure	2904	2904
<b>Total: 80- General</b>	<b>13246</b>	<b>13246</b>
<b>Total: Government of Bihar</b>	<b>3791060</b>	<b>3791060</b>
Total: Commercial	3633345	3633345
Total: Non-Commercial	157715	157715
<b>CHHATTISGARH</b>		
<b>01-Hasdeo Bango Project-</b>		
800-Other Expenditure	619343	11291623
<b>02-Mahanadi Project Group-</b>		
800-Other Expenditure	646248	2401676
<b>03-Sondoor Project-</b>		
800-Other Expenditure	399649	399649
<b>04-Kodar Project-</b>		
800-Other Expenditure	27649	304288
<b>05-Tandula Project-</b>		
800-Other Expenditure	238231	1189807
<b>06-Pairy Pariyojana-</b>		
800-Other Expenditure	3350	241719

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>CHHATTISGARH</b>		
<b>07-Jonk Project-</b>		
800-Other Expenditure	--	383416
<b>08-Samoda Project-</b>		
800-Other Expenditure	119363	119363
<b>09-Kelo Project-</b>		
800-Other Expenditure	48700	58956
<b>12-Hasdeo Bango Project Unit-III-</b>		
800-Other Expenditure	44614	376172
<b>13-Hasdeo Right Bank Canal</b>	--	141792
<b>14-Hasdeo Project-</b>	--	63075
<b>15-Arpa Project-</b>	--	50658
<b>16-Arpa Project - Hydro Metrology</b>	--	528858
<b>17-Sukta Project-</b>	--	33496
<b>18-Ravishankar Sagar Project-</b>	--	4763015
<b>19-Hydro Metrological Network-</b>	--	21959
<b>20-National Hydtology Project-</b>	--	145559
<b>21-Multipurpose River Project-</b>		
800-Other Expenditure	--	--
<b>22-National Water Management-</b>	--	--
<b>23-Dam Safety and Rehabilitation Scheme</b>	--	--
<b>80-General-</b>		
005-Survey and Investigation	6857	6857
052-Machinery and Equipment	--	--
796-Tribal Area Sub-Plan	--	--
<b>Total: Government of Chhattisgarh</b>	<b>2154004</b>	<b>22521938</b>
<b>GUJARAT</b>		
<b>401-Narmada Project Unit-I</b>		
001-Direction and Administration	--	295741
052-Machinery and Equipment	--	60715
190-Investments in Public Sector and Other Undertakings	--	17878884
799-Suspense	--	-35686
800-Other Expenditure	--	-2119678
<b>Total : 401</b>	<b>0</b>	<b>16079976</b>

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>GUJARAT</b>		
<b>402-Narmada Project Unit-II</b>		
001-Direction and Administration	158	302417
052-Machinery and Equipment	--	10711
190-Investments in Public Sector and Other Undertakings	--	28341919
799-Suspense	--	-30969
800-Other Expenditure	--	1065313
Advance to/from Other Governments and agencies for Common Works	--	-1074462
<b>Total : 402</b>	<b>158</b>	<b>28614929</b>
<b>404-Narmada Project Group-IV-</b>		
@ Branches Distributories etc.	--	595
001-Direction and Administration	--	407327
052-Machinery and Equipment	--	334698
190-Investments in Public Sector and Other Undertakings	--	22880173
799-Suspense	--	-16589
800-Other Expenditure	--	246152
<b>Total : 404</b>	<b>0</b>	<b>23852356</b>
<b>405-Narmada Project Group - V-</b>		
001-Direction and Administration	--	-1155368
052-Machinery and Equipment	--	-884
190-Investments in Public Sector and Other Undertakings	--	-396792
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-2350814
799-Suspense	--	-42657
Deduct Advances recovered from other Government and agencies for common works	--	-1330271
<b>Total : 405</b>	<b>0</b>	<b>-5276786</b>
<b>406-Narmada Project Group-VI-</b>		
001-Direction and Administration	--	5944
190-Investments in Public Sector and Other Undertakings	--	41058
800-Other Expenditure	--	2675
<b>Total : 406</b>	<b>0</b>	<b>49677</b>
@		
<b>Kakarapar Project</b>	--	665108
@		
<b>Karjan Project</b>	--	1547154
@		
<b>Sabarmati River Project (Vasna)</b>	--	11370
<b>Strengthenig of Machhu-1</b>	--	13103
796-Tribal Area Sub Plan	6151	942471
<b>01-Sukhi Project-</b>		
800-Other Expenditure	--	1176354

@ Minor heads are not available in the Finance Account.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>GUJARAT</b>		
<b>02-Ukai Project-</b>		
800-Other Expenditure	--	1555989
<b>03-Sipu Irrigation Project-</b>		
800-Other Expenditure	--	1210711
<b>04-Salinity Ingress Prevention Scheme-</b>		
800-Other Expenditure	344	2782460
<b>05-Panam Project-</b>		
800-Other Expenditure	608	940352
<b>06-Sabarmati Irrigation Scheme (Dharoi)-</b>		
800-Other Expenditure	1888	1275708
<b>07-Reconstruction of Machhu II Irrigation Project-</b>		
800-Other Expenditure	--	504894
<b>08-Watrak Irrigation Project-</b>		
800-Other Expenditure	--	715036
<b>09-Damanganga Project-</b>		
800-Other Expenditure	--	1943829
<b>10-Bajaj Sagar Project-</b>		
800-Other Expenditure	--	754001
<b>11-Irrigation extension in completed major Irrigation Project-</b>		
800-Other Expenditure	5172	1408549
<b>12-Constructing High Level Canal from Panam Reservoir-</b>		
800-Other Expenditure	--	3658
<b>13-Dharoi Right Bank Loop Canal Scheme-</b>		
800-Other Expenditure	--	2684
<b>Total :</b>	<b>14163</b>	<b>17453431</b>
<b>80-General-</b>		
001-Direction and Administration	41723	41723
190-Investments in Public Sector and Other Undertakings	14460970	14460970
796-Tribal Area Sub-Plan	342276	342276
799-Suspense	-30	-30
901-Deduct-Receipts and Recoveries on Capital Account	-1310000	-1310000
<b>Total: 80</b>	<b>13534939</b>	<b>13534939</b>
<b>Total: Government of Gujarat</b>	<b>13549260</b>	<b>94308522</b>
<b>HARYANA</b>		<b>(A)</b>
<b>02-Western Jamuna Canal including Remodelling Project-</b>		
800-Other Expenditure	--	389942

(A) Excludes Rs.1188974 thousands (progressive) and Rs. 158 thousands during the year incurred upto 1982-83 on the combined projects.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and  
to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>HARYANA</b>		
<b>03-Gurgoan Canal Project-</b>		
800-Other Expenditure	126649	321538
<b>04-Loharu Canal Project-</b>		
799-Suspense	-3451	-3451
800-Other Expenditure	--	472009
<b>05-Jawahar Lal Nehru Project-</b>		
800-Other Expenditure	69411	1726663
<b>06-Manak Canal Project-</b>		
800-Other Expenditure	--	64984
<b>07-Satluj Yamuna Link Project-</b>		
800-Other Expenditure	--	2636701
<b>08-Hissar Bhakra Canal Project-</b>		
800-Other Expenditure	--	3935
<b>11-Bhakhra Management Board-</b>		
800-Other Expenditure	--	797
<b>13-Modernisation and Lining of Canal System-</b>		
800-Other Expenditure	--	6595782
<b>15-Lining of Channels-</b>		
800-Other Expenditure	1172580	1382982
<b>16-Rehabilitation of Existing channels/Drainage System-</b>		
800-Other Expenditure	809944	6224603
<b>18-Non commercial Irrigation Projects-</b>		
800-Other Expenditure	--	87856
<b>19-Construction of New Tajewala Barrage-</b>		
800-Other Expenditure	--	1454716
<b>20-Jhajjar Lift Irrigation Scheme-</b>		
800-Other Expenditure	--	8336
<b>21-Mewat Lift Irrigation Scheme-</b>		
800-Other Expenditure	--	4079
<b>22-Construction of Hathni Kund Barrage-</b>		
800-Other Expenditure	--	2415259
<b>23-Western Jamuna Canal augmentation Feeder Projects-</b>		
800-Other Expenditure	--	150880
<b>Total: Government of Haryana</b>	<b>2175133</b>	<b>23937611</b>



**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>HIMACHAL PRADESH</b>		
<b>17-Shah Nehar Project-</b>		
800-Other Expenditure	72851	72851
<b>Total: Government of Himachal Pradesh</b>	<b>72851</b>	<b>72851</b>
<b>ORISSA</b>		
<b>Anandpur Barrange - Commercial-</b>		
800-Other Expenditure	60043	565601
<b>Potteru Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	50477	1990654
<b>Upper Indravati Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	372195	8714658
<b>Upper Kolab Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	66141	5440650
<b>Upper Kolab Dam Project - Commercial-</b>		
796-Tribal Area Sub Plan	--	94070
<b>Upper Indravati Dam Project- Commercial-</b>		
800-Other Expenditure	--	576
<b>Kanpur Irrigation Project - Commercial-</b>		
001-Direction and Administration	14369	14369
800-Other Expenditure	74662	370443
<b>Lower Indra Irrigation Project - Commercial-</b>		
001-Direction and Administration	59412	59412
800-Other Expenditure	648883	2464416
<b>Lower Suktel Irrigation Project - Commercial-</b>		
001-Direction and Administration	21507	21507
800-Other Expenditure	146342	674158
<b>Mahanadi Chitrotpala Island Irrigation Project - Commercial-</b>		
001-Direction and Administration	3513	1974563
<b>Naraj Barrage Commercial-</b>		
800-Other Expenditure	36371	2166371
<b>Rengali Irrigation Project - Commercial-</b>		
001-Direction and Administration	136442	136442
800-Other Expenditure	776388	12895067

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and  
to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Ib Irrigation Project Commercial-</b>		
796-Tribal Area Sub Plan	--	3886
<b>Balimela Dam Project- Commercial-</b>		
796-Tribal Area Sub Plan	--	382712
<b>Subarnarekha Irrigation Project - Commercial-</b>		
001-Direction and Administration	68559	68559
800-Other Expenditure	536629	6050058
<b>Rengali Dam Project- Commercial-</b>		
800-Other Expenditure	--	125624
<b>Bagh Integrated Project (Stage-I) - Commercial-</b>		
800-Other Expenditure	--	8114
<b>Org Dam Project - Commercial-</b>		
800-Other Expenditure	--	2852
<b>Hirakund Dam Project - Commercial-</b>		
800-Other Expenditure	--	746961
<b>Delta Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	936409
<b>Modernisation of Rushikulya System - Commercial-</b>		
800-Other Expenditure	--	28138
<b>Bagh Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	5941
<b>Indra Dam Project - Commercial-</b>		
800-Other Expenditure	--	10880
<b>Chiroli Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	21384
<b>Salandi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	166166
<b>Orissa Canal Project - Commercial-</b>		
800-Other Expenditure	--	27618
<b>Modernisation of Delta Development Plan - Commercial-</b>		
800-Other Expenditure	--	14912
<b>Mahanadi-Birupa Barrage Project - Commercial-</b>		
800-Other Expenditure	--	1280863
<b>Bhimkund Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	2086

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and  
to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Modernisation of Baitarani System - Commercial-</b>		
800-Other Expenditure	--	500
<b>Haldia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	-39
<b>Delta Irrigation Project - Non-Commercial-</b>		
800-Other Expenditure	--	7239
<b>Rushikulya System - Non-Commercial-</b>		
800-Other Expenditure	--	665
<b>Salandi Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	105
<b>Orissa Canals - Non-Commercial-</b>		
800-Other Expenditure	--	3040
<b>80-General-</b>		
004-Research	3718	3718
<b>Total : Government of Orissa</b>	<b>3075651</b>	<b>47481348</b>
<b>RAJASTHAN</b>		
<b>01-Bhakra Nangal Project (Commercial)-</b>		
001-Direction and Administration	18032	246115
052-Machinery and Equipment	-8	-8
799-Suspense	393	393
<b>02-Chambal Project (Commercial)-</b>		
001-Direction and Administration	147064	1861580
799-Suspense	-711	-5707
<b>03-Beas Project (Commercial)-</b>		
001-Direction and Administration	380	1583939
<b>04-Indira Gandhi Nahar Project - (Commercial)-</b>		
001-Direction and Administration	1446994	29025308
052-Machinery and Equipment	-6505	-6505
799-Suspense	-114081	-148880
800-Other Expenditure	143086	536113
<b>05-Indira Gandhi Feeder (Commercial)-</b>		
001-Direction and Administration	29300	197118
<b>06-Gurdaon Canal (Commercial)-</b>		
001-Direction and Administration	25802	308816

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		
<b>07-Yamuna Project (Commercial)-</b>		
001-Direction and Administration	3000	6000
<b>22-Jakham Project (Commercial)-</b>		
001-Direction and Administration	11000	1108777
<b>23-Okhala-Weir Project (Commercial)-</b>		
001-Direction and Administration	--	2000
<b>24-Narbada Project (Commercial)-</b>		
001-Direction and Administration	1988774	9457150
799-Suspense	-2093	-9521
<b>25-Nohar Feeder Project (Commercial)-</b>		
001-Direction and Administration	--	614486
<b>26-Sidhmukh Project (Commercial)-</b>		
001-Direction and Administration	7875	2607119
<b>27-Mahi Project (Commercial)-</b>		
796-Tribal Area Sub Plan	564460	6619601
<b>28-Bilaspur Project (Commercial)-</b>		
001-Direction and Administration	434147	3387473
052-Machinery and Equipment	--	(A) -8254
799-Suspense	-3625	276879
<b>29-Indira Lift Scheme (Commercial)-</b>		
001-Direction and Administration	--	366197
<b>31-Gang Canal (Commercial)-</b>		
001-Direction and Administration	293112	2977940
<b>80-General-</b>		
003-Training	--	8399
800-Other Expenditure	1436912	3484357
<b>Total : Government of Rajasthan</b>	<b>6423308</b>	<b>64496885</b>
<b>UTTAR PRADESH</b>		
(B) Gandak Project	--	1326220
(B) Ram Ganga Project	--	1488523
(B) Lakhwar Vyasi Project	--	1604376
(B) Kishau Dam Project	--	103091
(B) Banagar Project	--	3514267
(B) Bewar Poshak Project	--	573365
(B) Chambal Lift Project	--	930168
(B) Dohrighat Pump Canal	--	130976

(A) Minus Expenditure is due to receipts and recoveries over Capital Account.

(B) Minor heads not given in Finance Account.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTAR PRADESH</b>		
(C) Koshi Irrigation Project	--	208183
(C) Remodelling of Okhla Bandh	--	180057
(C) Shahjad Bandh	--	244315
(C) Gyanpur Pump Canal	--	1508462
(C) Bricks Lining work from Khahraja Minor Head Work 2 KM	--	4803
(C) Hindon Bandh	--	1267515
(C) Jamrani Bandh Project	--	253412
(C) Madhya Ganga Project	--	6382832
(C) Moudha Bandh Project	--	1150250
(C) Meja Reservoir	--	847020
(C) Narianpur Pump Canal	--	678187
(C) Sarda Canal	--	13233460
(C) Implementation of arrangement of National Management Water Scheme	--	51217
(C) Son Pump Canal	--	443679
(C) Suhel Irrigation Project	--	62649
(C) Madho Tanda Irrigation Project	--	40000
(C) National Water Marg Scheme	--	460851
(C) Upper Ganga Canal	--	53458
(C) Urmil Bandh Project	--	331083
(C) Zamania Pump Canal	--	365435
(C) Modernisation of Upper Ganga Canal (W.B.)	--	7772624
(C) Scheme of Comenting edge Side of Canal	--	447653
<b>04-Tehri Project (Commercial)-</b>		
800-Other Expenditure	1847894	14052235
<b>05-Assistance Plan for Water Supply of last Phase of Sharda Canal System (Commercial)-</b>		
800-Other Expenditure	78010	153031
<b>06-Rajghat Bandh Project (Commercial)-</b>		
800-Other Expenditure	591191	5359269
<b>07-Sarju Canal Project (Commercial)-</b>		
800-Other Expenditure	2310868	16177481
<b>08-Bansagar Project (Commercial)-</b>		
800-Other Expenditure	1488787	2967069
<b>09-Eastern Ganga Canal (Commercial)-</b>		
800-Other Expenditure	854132	4738150
<b>10-Kanhar Irrigation Project (Commercial)-</b>		
800-Other Expenditure	-686	514047

(C) Minor head not given in the Finance Account.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTAR PRADESH</b>		
<b>13-Payment Under Various construction Works and agreement of Irrigation Department (Commercial)-</b>		
800-Other Expenditure	38972	127597
<b>14-Agra Canal (Commercial)-</b>		
800-Other Expenditure	179299	555864
<b>15-Restoration of capacity of Lower Ganga Canal (Commercial)-</b>		
800-Other Expenditure	5137	5137
<b>16-Chowdhary Charan Singh Irrigation Development Scheme (Commercial)-</b>		
800-Other Expenditure	511999	690364
<b>17-Payment of Land Charges of Complete Canal System (Conal)-</b>		
800-Other Expenditure	219140	219140
<b>18-Restoration of capacity of Dohrighat Pump Canal (Commercial)-</b>		
800-Other Expenditure	31933	33867
<b>19-External Aided Scheme (Commercial)-</b>		
800-Other Expenditure	801315	1335613
<b>21-Restoration of capacity of Eastern Yamuna Canal (Commercial)-</b>		
800-Other Expenditure	15598	15598
<b>22-Water preservation of lining of Canal-</b>		
800-Other Expenditure	477392	477392
<b>23-Construction of Badanpur Ranwaha of Firojabad District-</b>		
800-Other Expenditure	5	5
<b>25-Planning of Canal - Paiddieraft for Hindow Krishni (Commercial)-</b>		
800-Other Expenditure	28255	267119
<b>26-Deokali Pump Canal (Commercial)-</b>		
800-Other Expenditure	36658	529029
<b>27-Diverow of Noorpur Rajwaha (Commercial)-</b>		
800-Other Expenditure	22364	62364
<b>28-Chowdhary Charan Singh Kanwar Sarka - Patari Yojana (Commercial)-</b>		
800-Other Expenditure	237129	237129
<b>29-Construction of Metaled Road from Panipat Khatima Marg to Ratoll Loni Marg on Service road of Eastern Yamuna Canal-</b>		
800-Other Expenditure	30164	30164
<b>30-Restoration of capacity of Dohrighat Sahayak Pump Canal System-</b>		
800-Other Expenditure	15248	15248
<b>31-Restoration of capacity of Mont Branch System (Commercial)-</b>		
800-Other Expenditure	100904	154176

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2005-06 -Concid.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTAR PRADESH</b>		
<b>32-Construction of Pokha Footpath at Left side of Lakhawati Branch of Bulandshahar District (Commercial)-</b>		
800-Other Expenditure	13730	13730
<b>33-Restoration of capacity of Sarda Sagar Bandh (Commercial)-</b>		
800-Other Expenditure	17356	17356
<b>34-Construction of parellel Hindan cut Canal System (Commercial)-</b>		
800-Other Expenditure	10001	10001
<b>35-Restoration of Capacity of Chanel Ranbaha-</b>		
800-Other Expenditure	7497	7497
<b>36-Construction of New Jasrana Canal of Firojabad District (Commercial)-</b>		
800-Other Expenditure	20000	20000
<b>37-Compensation of acquired Land of complete project (Commercial)-</b>		
800-Other Expenditure	48465	217200
<b>Other Schemes each costing Rs. Crores and less</b>	--	3624383
001-Direction and Administration	--	122298
799-Suspense	--	271393
800-Other Expenditure	--	700000
<b>80-General-</b>		
052-Machinery and Equipment	73780	73780
799-Suspense	164898	164898
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>10277435</b>	<b>99617755</b>
<b>UTTARAKHAND</b>		
<b>01-Jamrani Dam-</b>		
800-Other Expenditure	7252	7252
<b>03-Dikrikal Payments of Various Projects of Irrigations -</b>		
800-Other Expenditure	7025	7025
<b>04-Construction of tube wells-</b>		
800-Other Expenditure	179627	179627
<b>05-New Schemes of Irrigation-</b>		
800-Other Expenditure	97256	97256
<b>06-Under construction Irrigation Canals/Other Schemes District Plan-</b>		
800-Other Expenditure	349620	349620
<b>07-Modernisation of Lift Canals of Uttarakhand District Panchayat-</b>		
800-Other Expenditure	41534	41534
<b>11-Suspense-</b>		
799-Suspense	-2275	-2275
	(B)	@
<b>Total: Govt of Uttarakhand</b>	<b>680039</b>	<b>680039</b>
<b>WEST BENGAL</b>		
<b>80-General-</b>		
800-Other Expenditure	8545	8545
<b>Total : Government of West Bengal</b>	<b>8545</b>	<b>8545</b>
<b>Total: Capital Outlay on Major Irrigation</b>	<b>42207286</b>	<b>356916554</b>

(A) Includes Rs.58665345 thousands retained in U.P. pending allocation.

(B) Excludes Rs.20000 thousands spent from Contingency Fund during 2005-06 but not recouped till the close of the year.

@ Minus balance is due to excess of receipts over expenditure.

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>UNION GOVERNMENT</b>	
<b>80-General-</b>	
800-Other Receipts	97155
<b>Total : Union Government</b>	<b>97155</b>
<b>ANDHRA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts-All Projects	-42077
800-Other Receipts	509733
<b>Total : 01</b>	<b>467656</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
800-Other Receipts	5746
<b>Total : 02</b>	<b>5746</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	4821
<b>Total : 03</b>	<b>4821</b>
<b>Total : Government of Andhra Pradesh</b>	<b>478223</b>
<b>ASSAM</b>	
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Receipts	188
<b>Total : 04</b>	<b>188</b>
<b>80-General-</b>	
800-Other Receipts	1875
<b>Total : 80</b>	<b>1875</b>
<b>Total : Government of Assam</b>	<b>2063</b>
<b>BIHAR</b>	
<b>01-Major Irrigation-Commercial</b>	
101-Kosi Project	3379
800-Other Receipts	385
908-Gandak Project	1568
909-Sone Barrage Project	84252
<b>Total : 01</b>	<b>89584</b>
<b>03-Medium Irrigation-Commercial</b>	
923-Medium Irrigation Project, South Bihar	18605
<b>Total : 03</b>	<b>18605</b>
<b>Total : Government of Bihar</b>	<b>108189</b>
<b>CHHATTISGARH</b>	
<b>01-Pindravan-</b>	
103-Sale of Water for other Purposes	117226
<b>Total : 01</b>	<b>117226</b>



**No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>CHHATTISGARH</b>	
<b>02-Kumhari-</b>	
103-Sale of Water for other Purposes	476
<b>Total : 02</b>	<b>476</b>
<b>03-Baller-</b>	
102-Sale of Water for domestic Purposes	702
<b>Total : 03</b>	<b>702</b>
<b>04-Keshwa-</b>	
103-Sale of Water for other Purposes	1219
<b>Total : 04</b>	<b>1219</b>
<b>05-Godali-</b>	
101-Sale of Water for Irrigation Purpose	1374
<b>Total : 05</b>	<b>1374</b>
<b>08-Karkhara-</b>	
102-Sale of Water for domestic Purposes	2362
<b>Total : 08</b>	<b>2362</b>
<b>09-Matia Moti-</b>	
102-Sale of Water for domestic Purposes	793
<b>Total : 09</b>	<b>793</b>
<b>10-Russey-</b>	
102-Sale of Water for domestic Purposes	1332
<b>Total : 10</b>	<b>1332</b>
<b>12-Pipariya-</b>	
102-Sale of Water for domestic Purposes	1311
<b>Total : 12</b>	<b>1311</b>
<b>13-Cheerpani-</b>	
102-Sale of Water for domestic Purposes	1572
<b>Total : 13</b>	<b>1572</b>
<b>14-Saroda-</b>	
102-Sale of Water for domestic Purposes	945
<b>Total : 14</b>	<b>945</b>
<b>15-Ghogha-</b>	
102-Sale of Water for domestic Purposes	2289
<b>Total : 15</b>	<b>2289</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>CHHATTISGARH</b>	
<b>16-Jhumka-</b>	
101-Sale of Water for Irrigation Purposes	166
800-Other Receipts	1529
<b>Total : 16</b>	<b>1695</b>
<b>19-Putka-</b>	
101-Sale of Water for Irrigation Purposes	1563
800-Other Receipts	391
<b>Total : 19</b>	<b>1954</b>
<b>21-Khamhar Packut-</b>	
101-Sale of Water for Irrigation Purposes	1153
<b>Total : 21</b>	<b>1153</b>
<b>22-Kuwarpur-</b>	
101-Sale of Water for Irrigation Purposes	197
800-Other Receipts	73
<b>Total : 22</b>	<b>270</b>
<b>24-Shayam Ghuguta-</b>	
101-Sale of Water for Irrigation Purposes	1080
<b>Total : 24</b>	<b>1080</b>
<b>27-Jhiram Nadi-</b>	
101-Sale of Water for Irrigation Purposes	206
<b>Total : 27</b>	<b>206</b>
<b>Total : Government of Chhattisgarh</b>	<b>137959</b>
<b>NCT DELHI</b>	
<b>80-General-</b>	
800-Other Receipts	32221
<b>Total : NCT Delhi</b>	<b>32221</b>
<b>GOA</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
101-Sulabh Project	85030
<b>Total : 02</b>	<b>85030</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Receipts	17773
<b>Total : 04</b>	<b>17773</b>
<b>80-General-</b>	
800-Other Receipts	388
<b>Total : 80</b>	<b>388</b>
<b>Total : Government of Goa</b>	<b>103191</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>GUJARAT</b>	
@ Mahi Right Bank Canal	37035
Hathmati Reservoir Project	1656
Kakarapar Canal Project	100844
Machhu Irrigation Scheme Stage - I	2
Hiran Irrigation Scheme	3
Ukai Irrigation Project	25217
699- Other Schemes	11785
<b>Total :</b>	<b>176542</b>
<b>11-Machhundri Irrigation Scheme-</b>	
101-Sale of Water for Irrigation purposes	77207
102-Sale of Water for Domestic Purposes	8100
103-Sale of Water for Other purposes	724639
800-Other Receipts	11594
<b>Total : 11</b>	<b>821540</b>
<b>80-General-</b>	
800-Other Receipts	134349
<b>Total : 80</b>	<b>134349</b>
<b>Total : Government of Gujarat</b>	<b>1132431</b>
<b>HARYANA</b>	
<b>08-Jui Canal Project-</b>	
101-Sale of Water for Irrigation Purposes	39310
800-Other Receipts	92540
<b>Total : 08</b>	<b>131850</b>
<b>09-Naggal Lift Irrigation Scheme-</b>	
101-Sale of Water for Irrigation Purposes	49364
800-Other Receipts	64358
<b>Total : 09</b>	<b>113722</b>
<b>10-Sawani Lift Irrigation Scheme-</b>	
101-Sale of Water for Irrigation Purposes	27283
800-Other Receipts	82143
<b>Total : 10</b>	<b>109426</b>
<b>Total : Government of Haryana</b>	<b>354998</b>

@ Minor heads not available in Finance Account.

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>HIMACHAL PRADESH</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
Total Receipts-All Projects	3997
<b>Total : 02</b>	<b>3997</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
Total Receipts-All Projects	86
<b>Total : 04</b>	<b>86</b>
<b>Total : Government of Himachal Pradesh</b>	<b>4083</b>
<b>JAMMU &amp; KASHMIR</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts-All Projects	3242
800-Other Receipts	1691
<b>Total : 01</b>	<b>4933</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Receipts	43
<b>Total : 04</b>	<b>43</b>
<b>80-General-</b>	
800-Other Receipts	3825
<b>Total : 80</b>	<b>3825</b>
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>8801</b>
<b>JHARKHAND</b>	
<b>01-Major Irrigation - Commercial-</b>	
800-Other Receipts	103523
<b>Total : 01</b>	<b>103523</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	899
<b>Total : 03</b>	<b>899</b>
<b>80-General-</b>	
800-Other Receipts	6457
<b>Total : 80</b>	<b>6457</b>
<b>Total : Government of Jharkhand</b>	<b>110879</b>
<b>KARNATAKA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	197203
<b>Total : 01</b>	<b>197203</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	10666
<b>Total : 03</b>	<b>10666</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>KARNATAKA</b>	
<b>80-General-</b>	
800-Other Receipts	15105
<b>Total : 80</b>	<b>15105</b>
<b>Total : Government of Karnataka</b>	<b>222974</b>
<b>KERALA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	10729
<b>Total : 01</b>	<b>10729</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	13230
101-Sulabh Projects	992
800-Other Receipts	21645
<b>Total : 02</b>	<b>35867</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	1641
<b>Total : 03</b>	<b>1641</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	486
<b>Total : 04</b>	<b>486</b>
<b>Total : Government of Kerala</b>	<b>48723</b>
<b>MADHYA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	265524
<b>Total : 01</b>	<b>265524</b>
<b>80-General-</b>	
Total Receipts - All Projects	30187
900-Deduct Refund	-55
<b>Total : 80</b>	<b>30132</b>
<b>Total : Government of Madhya Pradesh</b>	<b>295656</b>
<b>MAHARASHTRA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	2418570
<b>Total : 01</b>	<b>2418570</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	1281731
<b>Total : 03</b>	<b>1281731</b>
<b>80-General-</b>	
800-Other Receipts	23552
900-Deduct Refund	-2
<b>Total : 80</b>	<b>23550</b>
<b>Total : Government of Maharashtra</b>	<b>3723851</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>MANIPUR</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
800-Other Receipts	19074
<b>Total : 02</b>	<b>19074</b>
<b>80-General-</b>	
800-Other Receipts	626
<b>Total : 80</b>	<b>626</b>
<b>Total : Government of Manipur</b>	<b>19700</b>
<b>ORISSA</b>	
<b>80-General-</b>	
800-Other Receipts	390205
<b>Total : Government of Orissa</b>	<b>390205</b>
<b>PUNJAB</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Sirhind Canal System	139685
102-Upper Bari Doab Canal system	6906
103-Sutlej Valley Projects	2744
104-Sirhind Feeder System (Harike Projects)	5179
106-Tubewell Projects	12
107-Irrigation Projects	1441
108-Banur Canal System	3
109-Shah Naher	571
111-Sidhwan Main Line Canal System	113
112-Bhakhra Main Line Canal System	15
800-Other Receipts	497
900-Deduct Refunds	-12
<b>Total : 01</b>	<b>157154</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
101-Sulabh Projects	92
<b>Total : 02</b>	<b>92</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	284
<b>Total : 03</b>	<b>284</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Receipts	98
<b>Total : 04</b>	<b>98</b>
<b>80-General-</b>	
800-Other Receipts	104056
<b>Total : 80</b>	<b>104056</b>
<b>Total : Government of Punjab</b>	<b>261684</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>RAJASTHAN</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	84753
800-Other Receipts	19910
<b>Total : 01</b>	<b>104663</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	484
101-Sulabh Project	820
800-Other Receipts	1520
<b>Total : 02</b>	<b>2824</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	922
800-Other Receipts	125
<b>Total : 03</b>	<b>1047</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	942
800-Other Receipts	3675
<b>Total : 04</b>	<b>4617</b>
<b>05-Gudha Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	374
<b>Total : 05</b>	<b>374</b>
<b>06-Morel Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	1171
<b>Total : 06</b>	<b>1171</b>
<b>07-Alania Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	12
<b>Total : 07</b>	<b>12</b>
<b>08-West Banas Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	690
<b>Total : 08</b>	<b>690</b>
<b>09-Badagaon Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	2
<b>Total : 09</b>	<b>2</b>
<b>10-Orai Irrigation Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	1003
<b>Total : 10</b>	<b>1003</b>
<b>11-Wagon Diversion Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	327
<b>Total : 11</b>	<b>327</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>RAJASTHAN</b>	
<b>12-Parvan Lift Project (Non-Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	23078
800-Other Receipts	142
<b>Total : 12</b>	<b>23220</b>
<b>14-Other Projects (Non Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	557
800-Other Receipts	34
<b>Total : 14</b>	<b>591</b>
<b>80-General-</b>	
800-Other Receipts	94466
<b>Total : 80</b>	<b>94466</b>
<b>Total : Government of Rajasthan</b>	<b>235007</b>
<b>TAMIL NADU</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	16620
<b>Total : 01</b>	<b>16620</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	45442
<b>Total : 03</b>	<b>45442</b>
<b>80-General-</b>	
800-Other Receipts	86984
<b>Total : 80</b>	<b>86984</b>
<b>Total : Government of Tamil Nadu</b>	<b>149046</b>
<b>TRIPURA</b>	
<b>80-General-</b>	
800-Other Receipts	2
<b>Total : Government of Tripura</b>	<b>2</b>
<b>UTTAR PRADESH</b>	
<b>01-Ghagra Pump Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	59269
<b>Total : 01</b>	<b>59269</b>
<b>04-Dohri Ghat Pump Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	7688
<b>Total : 04</b>	<b>7688</b>
<b>05-Tumariya Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	550
103-Sale of Water for Other Purposes	17902
800-Other Receipts	269
<b>Total : 05</b>	<b>18721</b>



**No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>UTTAR PRADESH</b>	
<b>06-Chandra Prabha Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	48
<b>Total : 06</b>	<b>48</b>
<b>07-Bijnore Canal (commercial)-</b>	
101-Sale of Water for Irrigation Purposes	3323
<b>Total : 07</b>	<b>3323</b>
<b>08-Ram Ganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	44936
110-Other Items	19680
800-Other Receipts	28027
<b>Total : 08</b>	<b>92643</b>
<b>09-Banganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	592
<b>Total : 09</b>	<b>592</b>
<b>10-Rampur Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	2016
110-Other Items	147
800-Other Receipts	4700
<b>Total : 10</b>	<b>6863</b>
<b>11-Rohil Khand Canals (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	42625
110-Other Items	378
<b>Total : 11</b>	<b>43003</b>
<b>15-Dhasan Canals (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	733
<b>Total : 15</b>	<b>733</b>
<b>18-Pili Dam &amp; Canals (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	497
108-Indirect Receipts	159
<b>Total : 18</b>	<b>656</b>

## No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>UTTAR PRADESH</b>	
<b>22-Tons Pump Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	43
<b>Total : 22</b>	<b>43</b>
<b>29-Devakli Pump Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	1902
<b>Total : 29</b>	<b>1902</b>
<b>31-Saryu Pump Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	1715
108-Indirect Receipts	876
110-Other Items	4060
<b>Total : 31</b>	<b>6651</b>
<b>32-Other Irrigation Scheme (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	7337
102-Sale of Water for Irrigation Purposes	25
103-Sale of Water for Domestic Purposes	60
105-Navitation Receipts	4497
107-Workshop Receipts	8
110-Other Items	263401
800-Other Receipts	9523
900-Deduct Refunds	-50
<b>Total : 32</b>	<b>284801</b>
<b>50-Bewar Feedr Irrigation Scheme (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	2019
<b>Total : 50</b>	<b>2019</b>
<b>80-General-</b>	
800-Other Receipts	8801
<b>Total : 80</b>	<b>8801</b>
<b>Total : Government of Uttar Pradesh</b>	<b>537756</b>
<b>UTTARAKHAND</b>	
101-Sale of Water of Irrigation Purposes	62040
<b>Total : Government of Uttarakhand</b>	<b>62040</b>

**No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2006-Concl'd.**

	(In thousands of rupees)
	Receipt Actual for year 2005-06
<b>WEST BENGAL</b>	
<b>01-Major Irrigation Commercial-</b>	
101-Mayurakshi Reservoir Project	4817
102-Mangsbati Reservoir Project	5831
103-Damodar Valley Project	13076
104-Teesta Barrage Project	1600
105-Subarnarekha Irrigation Project	5078
<b>Total : 01</b>	<b>30402</b>
<b>03-Medium Irrigation - Commercial-</b>	
103-Bakreswar Canals	111
104-Midnapore Canals	1367
107-Hinglow Irrigation Project	56
<b>Total : 03</b>	<b>1534</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
101-Medium Irrigation Schemes in North Bengal	19
102-Medium Irrigation Schemes in Purulia District	275
103-Medium Irrigation Schemes in Budwan District	3
700-Other Medium Irrigation Schemes	25
<b>Total : 04</b>	<b>322</b>
<b>80-General-</b>	
800-Other Receipts	19215
<b>Total : 80</b>	<b>19215</b>
<b>Total : Government of West Bengal</b>	<b>51473</b>
<b>Total : Receipts from Medium Irrigation</b>	<b>8568310</b>

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>UNION GOVERNMENT</b>	
<b>80-General-</b>	
001-Direction and Administration	128575
002-Data Collection	512420
003-Training	18834
004-Research	426806
005-Survey & Investigation	229282
006-Consultancy	150475
797-Transfers to/from reserve Funds and Deposit Accounts	5561
798-International Co-operation	36
800-Other Expenditure	121761
902-Deduct - Amount met from National Reewal Fund	-3814
<b>Total : Union Government</b>	<b>1589936</b>
<b>ANDHRA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
Irrigation and Flood Control	21447808
<b>03-Medium Irrigation - Commercial-</b>	
Irrigation and Flood Control	1916880
<b>80-General-</b>	
001-Direction and Administration	1100128
003-Training	18180
800-Other Expenditure	226447
<b>Total : Government of Andhra Pradesh</b>	<b>24709443</b>
<b>ARUNACHAL PRADESH</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
800-Other Expenditure	3995
<b>Total : Government of Arunachal Pradesh</b>	<b>3995</b>
<b>ASSAM</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	137728
800-Other Expenditure	2661
<b>80-General-</b>	
001-Direction and Administration	224923
<b>Total : Government of Assam</b>	<b>365312</b>
<b>BIHAR</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Kosi Project	23811
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	220178
101-Bhairvanithippa Project	73919

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>BIHAR</b>	
<b>04-Medium Irrigation - Non-Commercial-</b>	
001-Direction and Administration	45891
101-Maintenance and Repair	62820
<b>05-Medium Irrigation (Commercial)-</b>	
001-Direction and Administration	99500
101-Maintenance and Repair	77002
<b>80-General-</b>	
001-Direction and Administration	42849
002-Date Collection	118
005-Survey and Investigation	10244
190-Assistance to Public Sector and Other Undertakings	11014
799-Suspense	1054
<b>Total : Government of Bihar</b>	<b>668400</b>
<b>CHHATTISGARH</b>	
<b>01-Pindavan-</b>	
101-Maintenance and Repairs	25
<b>03-Balar-</b>	
101-Maintenance and Repairs	117
<b>07-Maroda-</b>	
101-Maintenance and Repairs	1484
<b>09-Matiya Moti-</b>	
101-Maintenance and Repairs	1257
<b>10-Russey-</b>	
101-Maintenance and Repairs	653
<b>12-Piparia-</b>	
101-Maintenance and Repairs	1336
<b>13-Chirpani-</b>	
101-Maintenance and Repairs	3125
<b>14-Saroda-</b>	
101-Maintenance and Repairs	1063
<b>15-Ghonga-</b>	
101-Maintenance and Repairs	2543
<b>17-Gaza-</b>	
101-Maintenance and Repairs	1559
<b>21-Kumhar Pakut-</b>	
101-Maintenance and Repairs	917
<b>24-Shyam Ghungutta-</b>	
101-Maintenance and Repairs	3057

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>CHHATTISGARH</b>	
<b>26-Mayana-</b>	
101-Maintenance and Repairs	306
<b>27-Jhiram Nadi-</b>	
101-Maintenance and Repairs	2883
<b>28-Shivnath Vyaparvarthan-</b>	
101-Maintenance and Repairs	2562
<b>80-General-</b>	
001-Direction and Administration	645626
052-Machinery and Equipment	52201
799-Suspense	14419
800-Other Expenditure	831
<b>Total : Government of Chhattisgarh</b>	<b>735964</b>
<b>GOA</b>	
<b>04-Medium Irrigation - Non-Commercial-</b>	
001-Direction and Administration	74623
900-Deduct Recoveries of Overpayments	-6
<b>80-General-</b>	
005-Survey and Investigation	8737
<b>Total : Government of Goa</b>	<b>83354</b>
<b>GUJARAT</b>	
<b>80-General-</b>	
001-Direction and Administration	549003
004-Research	27869
,799-Suspense	-48
800-Other Expenditure	406677
<b>Total : Government of Gujarat</b>	<b>983501</b>
<b>HARAYANA</b>	
<b>08-Jui Canal Project-</b>	
001-Direction and Administration	7025
101-Maintenance and Repairs	24465
,799-Suspense	-8111
800-Other Expenditure	40785
<b>10-Sewani Lift Irrigation Project - Commercial-</b>	
001-Direction and Administration	11129
101-Maintenance and Repairs	33454
,799-Suspense	-9893
800-Other Expenditure	54360
<b>Total : Government of Haryana</b>	<b>153214</b>

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>HIMACHAL PRADESH</b>	
<b>11-Giri Bata Project-</b>	
101-Maintenance and Repairs	15395
<b>12-Balh Valley Project-</b>	
101-Maintenance and Repairs	9210
<b>13-Bhabour Sahib Project-</b>	
101-Maintenance and Repairs	22825
<b>17-Shah Nahar Project-</b>	
101-Maintenance and Repairs	4154
<b>Total : Government of Himachal Pradesh</b>	<b>51584</b>
<b>JAMMU &amp; KASHMIR</b>	
<b>01-Major Irrigation - Commercial-</b>	
001-Direction and Administration	200805
052-Machinery and Equipment	1313
Irrigation and Flood Control	78255
799-Suspense	-6
800-Other Expenditure	533
<b>02-Major Irrigation - Non-Commercial-</b>	
052-Machinery and Equipment	498
<b>03-Medium Irrigation - Commercial-</b>	
052-Machinery and Equipment	860
800-Other Expenditure	5
<b>04-Medium Irrigation - Non-Commercial-</b>	
052-Machinery and Equipment	373
<b>80-General-</b>	
001-Direction and Administration	1346
006-Consultancy	796
052-Machinery and Equipment	258
800-Other Expenditure	275
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>285311</b>
<b>JHARKHAND</b>	
<b>01-Major Irrigation - Commercial-</b>	
001-Direction and Administration	359290
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	501694
<b>80-General-</b>	
001-Direction and Administration	8129
<b>Total : Government of Jharkhand</b>	<b>869113</b>

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>KARNATAKA</b>	
<b>01-Major Irrigation - Commercial-</b>	
001-Direction and Administration	81422
Irrigation and Flood Control	221740
800-Other Expenditure	54410
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	2844
Irrigation and Flood Control	23841
<b>80-General-</b>	
001-Direction and Administration	31539
003-Training	493
004-Research	37388
006-Consultancy	112401
800-Other Expenditure	117170
<b>Total : Government of Karnataka</b>	<b>683248</b>
<b>KERALA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Irrigation and Flood Control	220775
<b>02-Major Irrigation - Non-Commercial-</b>	
Irrigation and Flood Control	174940
<b>03-Medium Irrigation - Commercial-</b>	
Irrigation and Flood Control	46169
<b>04-Medium Irrigation - Non-Commercial-</b>	
Irrigation and Flood Control	34472
<b>80-General-</b>	
001-Direction and Administration	489365
004-Research	65265
005-Survey and Investigation	46200
052-Machinery and Equipment	2132
799-Suspense	54289
800-Other Expenditure	72343
911-Deduct - Recoveries of Overpayments	-2350
<b>Total : Government of Kerala</b>	<b>1203600</b>
<b>MADHYA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
Irrigation and Flood Control	484505
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	393119



**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>MADHYA PRADESH</b>	
<b>80-General-</b>	
001-Direction and Administration	1592313
005-Survey and Investigation	41591
052-Machinery and Equipment	149861
799-Suspense	22298
800-Other Expenditure	14700
<b>Total : Government of Madhya Pradesh</b>	<b>2698387</b>
<b>MAHARASHTRA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Irrigation and Flood Control	1013000
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	378607
<b>80-General-</b>	
001-Direction and Administration	2823383
002-Date Collection	153898
003-Training	143720
004-Research	77081
005-Survey and Investigation	305010
006-Consultancy	67890
052-Machinery and Equipment	33318
799-Suspense	-12093
800-Other Expenditure	4808180
911-Deduct - Recoveries of Overpayments	-247
<b>Total : Government of Maharashtra</b>	<b>9791747</b>
<b>MANIPUR</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
005-Survey and Investigation	15418
051-Construction	87967
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	59105
051-Construction	18619
799-Suspense	5626
<b>80-General-</b>	
800-Other Expenditure	22145
<b>Total : Government of Manipur</b>	<b>208880</b>
<b>MEGHALAYA</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	154
<b>Total : Government of Meghalaya</b>	<b>154</b>

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>MIZORAM</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
800-Other Expenditure	100
<b>Total : Government of Mizoram</b>	<b>100</b>
<b>ORISSA</b>	
<b>01-Aunli Irrigation - Commercial-</b>	897
101-Maintenance and Repair	
<b>02-Baghua Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1650
<b>03-Bahuda Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	4521
<b>04-Baladia Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1804
<b>05-Bankabahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3252
<b>06-Baskel Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1336
<b>07-Budha Budhiani Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1790
<b>08-Dadarghati Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	2070
<b>09-Daha Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3162
<b>10-Dahuka Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1371
<b>11-Darajanga Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	4720
<b>12-Dhanei Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1816
<b>13-Dumarbahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1559
<b>14-Godahada Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	4106
<b>15-Gohira Bhdhiani Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	4429
<b>16-Haldia Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1335
<b>17-Hiradharbati Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	2593

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>ORISSA</b>	
<b>18-Jaya Mangala Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3442
<b>19-Jharbandha Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1321
<b>20-Kalo Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3359
<b>21-Kanjhaari Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3068
<b>22-Kansabahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	2206
<b>23-Khadakhei Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3645
<b>24-Kuanria Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1978
<b>25-Nesa Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	597
<b>26-Ong Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	6090
<b>27-Pilasaki Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1630
<b>28-Pitamahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1252
<b>29-Ramanadi Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1266
<b>30-Ramiala Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	5060
<b>31-Remal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1834
<b>32-Saipal Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1378
<b>33-Salia Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	4064
<b>34-Salki Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	12826
<b>35-Safarigarh Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1366

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>ORISSA</b>	
<b>36-Satiguda Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	3425
<b>37-Sunder Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	2346
<b>38-Sunei Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	5588
<b>39-Talasara Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	1746
<b>40-Upper Suklet Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	648
<b>41-Uthei Irrigation Project - Commercial-</b>	
101-Maintenance and Repair	5009
<b>80-General-</b>	
052-Machinery and Equipment	1977
<b>Total : Government of Orissa</b>	<b>119532</b>
<b>PUNJAB</b>	
<b>01-Major Irrigation - Commercial-</b>	
800-Other Expenditure	4228646
<b>02-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	439557
<b>80-General-</b>	
800-Other Expenditure	2690
<b>Total : Government of Punjab</b>	<b>4670893</b>
<b>RAJASTHAN</b>	
<b>01-Jawai Canal (Commercial)-</b>	
101-Maintenance and Repairs	8824 (A)
800-Other Expenditure	6604
<b>02-Meja Project (Commercial)-</b>	
101-Maintenance and Repairs	9165 (A)
800-Other Expenditure	40521
<b>03-Parbati Project (Dholpur) (Commercial)-</b>	
101-Maintenance and Repairs	10001 (A)
800-Other Expenditure	64168
<b>04-Gudha Project (Commercial)-</b>	
101-Maintenance and Repairs	3542 (A)
800-Other Expenditure	1633
<b>05-Morel Project (Commercial)-</b>	
101-Maintenance and Repairs	4165 (A)
800-Other Expenditure	2356

(A) It represents notional adjustment of interest on Capital Account.

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

RAJASTHAN	Expenditure Actual for the year 2005-06
<b>06-Alnia Project (Commercial)-</b>	
101-Maintenance and Repairs	6086
	(A)
800-Other Expenditure	1951
<b>07-West Banas Project (Commercial)-</b>	
101-Maintenance and Repairs	1737
	(A)
800-Other Expenditure	670
<b>08-Vallabh Nagar Project (Commercial)-</b>	
101-Maintenance and Repairs	1843
	(A)
800-Other Expenditure	864
<b>09-Badagaon Pal Project (Commercial)-</b>	
101-Maintenance and Repairs	1477
	(A)
800-Other Expenditure	760
<b>10-Orai Pal Project (Commercial)-</b>	
101-Maintenance and Repairs	1646
	(A)
800-Other Expenditure	634
<b>11-Jetpura Project (Commercial)-</b>	
	(A)
800-Other Expenditure	1821
<b>12-Gopalpura Project (Commercial)-</b>	
	(A)
800-Other Expenditure	2522
<b>21-Parvan Project (Commercial)-</b>	
800-Other Expenditure	71
<b>23-Panchana Project (Commercial)-</b>	
	(A)
800-Other Expenditure	118374
<b>24-Som Kamla Amba Project (Commercial)-</b>	
101-Maintenance and Repairs	10032
	(A)
800-Other Expenditure	209799
<b>25-Daia Project (Commercial)-</b>	
800-Other Expenditure	1401
	(A)
<b>26-Jhadol Project (Commercial)-</b>	
800-Other Expenditure	936
	(A)
<b>27-Wagon Diversion Project (Commercial)-</b>	
101-Maintenance and Repairs	3025
	(A)
800-Other Expenditure	13966
<b>28-Lasadia Project (Commercial)-</b>	
800-Other Expenditure	1374
<b>29-Som Kagdar Project (Commercial)-</b>	
	(A)
800-Other Expenditure	23187

(A) It represents notional adjustment of interest on Capital Account.

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>RAJASTHAN</b>	
<b>30-Bhim Sagar (Commercial)-</b>	
101-Maintenance and Repairs	3185
	(A)
800-Other Expenditure	23941
<b>31-Kothari Project (Commercial)-</b>	
101-Maintenance and Repairs	1633
800-Other Expenditure	11198
<b>32-Gosunda Project (Commercial)-</b>	
800-Other Expenditure	992
<b>33-Bassi Project (Commercial)-</b>	
101-Maintenance and Repairs	2619
	(A)
800-Other Expenditure	11276
<b>34-Khari Project (Commercial)-</b>	
	(A)
800-Other Expenditure	1362
<b>35-Chhapi Project (Commercial)-</b>	
	(A)
800-Other Expenditure	97383
<b>37-Bilas Project (Commercial)-</b>	
	(A)
800-Other Expenditure	21696
<b>38-Sawan Bhadon Project (Commercial)-</b>	
101-Maintenance and Repairs	3501
	(A)
800-Other Expenditure	38531
<b>40-Sukali Project (Commercial)-</b>	
	(A)
800-Other Expenditure	15379
<b>41-Bandisendra Project (Commercial)-</b>	
	(A)
800-Other Expenditure	15969
<b>42-Kanota Project (Commercial)-</b>	
	(A)
800-Other Expenditure	16
<b>43-Chanwali Project (Commercial)-</b>	
	(A)
800-Other Expenditure	87578
<b>44-Gambhiri Project (Commercial)-</b>	
101-Maintenance and Repairs	301
	(A)
800-Other Expenditure	14662
<b>45-Jaisamand Project (Commercial)-</b>	
101-Maintenance and Repairs	117
	(A)
800-Other Expenditure	14586
<b>46-Mashi Project (Commercial)-</b>	
	(A)
800-Other Expenditure	612
<b>47-Galva Project (Commercial)-</b>	
	(A)
800-Other Expenditure	17920

(A) It represents notional adjustment of interest on Capital Account.

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

RAJASTHAN	Expenditure Actual for the year 2005-06
<b>49-Chhaparwara Project (Commercial)-</b>	(A)
800-Other Expenditure	28
<b>50-Kalakh Project (Commercial)-</b>	(A)
800-Other Expenditure	10
<b>53-Parvati Project (Kota) (Commercial)-</b>	(A)
800-Other Expenditure	70
<b>55-Tank Projects (Commercial)-</b>	(A)
800-Other Expenditure	284
<b>56-Kalisil Project (Commercial)-</b>	(A)
800-Other Expenditure	295
<b>57-Matri Kundia Project (Commercial)-</b>	(A)
800-Other Expenditure	3224
<b>58-Narain Sagar Project (Commercial)-</b>	(A)
800-Other Expenditure	615
<b>59-Other Projects (Commercial)-</b>	(A)
800-Other Expenditure	3387
<b>60-Bethali Project (Commercial)-</b>	(A)
800-Other Expenditure	49451
<b>62-Modernisation/Renewal/Re-generation/Upgradation of Projects (Commercial)-</b>	(A)
800-Other Expenditure	19280
<b>63-Gadra Project (Commercial)-</b>	(A)
800-Other Expenditure	24199
<b>64-Parwan Lift (Non Commercial)-</b>	
101-Maintenance and Repairs	12003
<b>65-Harish Chandra Sagar - Non-Commercial-</b>	
101-Maintenance and Repairs	1073
<b>80-General-</b>	
001-Direction and Administration	31400
002-Data Collection	1178
003-Training	11700
004-Research	7874
005-Survey and Investigation	80165
196-Assistance to Zila Parishads/District Level Panchayats	29835
799-Suspense	-2209
800-Other Expenditure	79945
<b>Total : Government of Rajasthan</b>	<b>1293419</b>

(A) It represents notional adjustment of interest on Capital Account.

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>TAMIL NADU</b>	
<b>01-Major Irrigation - Commercial-</b>	
Irrigation and Flood Control	1425027
<b>03-Medium Irrigation - Commercial-</b>	
Irrigation and Flood Control	2931553
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Expenditure	1883
<b>80-General-</b>	
001-Direction and Administration	264329
003-Training	14319
004-Research	36736
052-Machinery and Equipment	-25416
800-Other Expenditure	-32067
<b>Total : Government of Tamil Nadu</b>	<b>4616364</b>
<b>UTTARAKHAND</b>	
<b>10-Tumria Scheme-</b>	
101-Maintenance and Repairs	29588
<b>11-Doon Canals-</b>	
101-Maintenance and Repairs	28633
<b>12-Haripur/Baur Dam &amp; Canals-</b>	
101-Maintenance and Repairs	23065
<b>13-Other Irrigation Schemes-</b>	
101-Maintenance and Repairs	18314
<b>20-Research Institute Roorkee-</b>	
101-Maintenance and Repairs	3516
<b>80-General-</b>	
052-Machinery and Equipment	507
799-Suspense	1586
800-Other Expenditure	6689
<b>Total : Government of Uttarakhand</b>	<b>111898</b>
<b>UTTAR PRADESH</b>	
<b>02-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	5644814
<b>05-Ghaghar and Garai Canals - (Commercial)-</b>	
101-Maintenance and Repair	11847
<b>06-Belan Canal - (Commercial)-</b>	
101-Maintenance and Repair	6466
<b>07-Ken Canal - (Commercial)-</b>	
101-Maintenance and Repair	9616



**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

UTTAR PRADESH	Expenditure Actual for the year 2005-06
<b>08-Dohari Ghat Pump Canal - (Commercial)-</b>	
101-Maintenance and Repair	12174
<b>09-Tumaria Project - (Commercial)-</b>	
101-Maintenance and Repair	2592
<b>10-Chandraprabha Canal (Commercial)-</b>	
101-Maintenance and Repair	2486
<b>11-Bijnor Canal (Commercial)-</b>	
101-Maintenance and Repair	976
<b>12-Ram Ganga Canal (Commercial)-</b>	
101-Maintenance and Repair	10274
<b>13-Ban Ganga Canal (Commercial)-</b>	
101-Maintenance and Repair	2250
<b>14-Rampur Ganga Canal (Commercial)-</b>	
101-Maintenance and Repair	4313
<b>15-Rohilkhand Canal (Commercial)-</b>	
101-Maintenance and Repair	4039
<b>16-Lalitpur Canal (Commercial)-</b>	
101-Maintenance and Repair	1738
<b>17-Gursarai Canal (Commercial)-</b>	
101-Maintenance and Repair	2440
<b>18-Rampur Canal (Commercial)-</b>	
101-Maintenance and Repair	1643
<b>19-Dhasan Canal (Commercial)-</b>	
101-Maintenance and Repair	4119
<b>20-Jamini Canals (Commercial)-</b>	
101-Maintenance and Repair	3334
<b>21-Karamnasha Canal (Commercial)-</b>	
101-Maintenance and Repair	5396
<b>22-Pili Dam and Canal (Commercial)-</b>	
101-Maintenance and Repair	7493
<b>23-Begul Reservoir (Commercial)-</b>	
101-Maintenance and Repair	4836
<b>24-Meja Canal (Commercial)-</b>	
101-Maintenance and Repair	8801
<b>25-Tanda Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	8275

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>UTTAR PRADESH</b>	
<b>26-Tons Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	5391
<b>27-Bhupauli Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	4928
<b>28-Narainpur Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	13057
<b>29-Jamania Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	6454
<b>30-Kwano Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	4104
<b>31-Suraha Tal Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	500
<b>32-Yamuna Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	6444
<b>33-Dev Kali Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	3203
<b>34-Son Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	2186
<b>35-Sarya Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	1940
<b>36-Other Irrigation Scheme (Commercial)-</b>	
101-Maintenance and Repair	301
<b>38-Ohan Dam/Canal (Commercial)-</b>	
101-Maintenance and Repair	279
<b>40-Chnadrawal Dam/Canal (Commercial)-</b>	
101-Maintenance and Repair	1
<b>41-Chillimal Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	437
<b>42-Augasi Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	672
<b>44-Barua Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	257
<b>45-Sahajad Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	757
<b>46-Sajnam Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	477
<b>47-Rohni Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	150

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Contd.**

(In thousands of Rupees)

UTTAR PRADESH	Expenditure Actual for the year 2005-06
<b>48-Urmil Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	50
<b>49-Utraula Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	2182
<b>50-Damaria Ganj Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	1626
<b>51-Chittaurgarh Reservoir Project-</b>	
101-Maintenance and Repair	1473
<b>52-Gola Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	1059
<b>53-Ayodhya Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	453
<b>54-Bewar Feeder Irrigation Project-</b>	
101-Maintenance and Repair	285
<b>55-Gyanpur Pump Canal (Commercial)-</b>	
101-Maintenance and Repair	5350
<b>56-Ram Ki Padi Canal (Commercial)-</b>	
101-Maintenance and Repair	1056
<b>57-Suhaili Irrigation Scheme - (Commercial)-</b>	
101-Maintenance and Repair	680
<b>58-Qyolari Dam/Canal - (Commercial)-</b>	
101-Maintenance and Repair	56
<b>59-Maudaha Dam/Canal System - (Commercial)-</b>	
101-Maintenance and Repair	2043
<b>60-Pahunj and Garhmau Canal (Commercial)-</b>	
101-Maintenance and Repair	219
<b>61-Dogari and Khaprar Canal (Commercial)-</b>	
101-Maintenance and Repair	110
<b>62-Raja Mehandra Ripudaman Singh Chambal Dal Project (Commercial)-</b>	
101-Maintenance and Repair	2066
<b>63-Pathari Dam Canal System (Commercial)-</b>	
101-Maintenance and Repair	606
<b>64-Gunta Dam Canal System - Commercial</b>	
101-Maintenance and Repair	884
<b>65-Charkhari Pump Canal Project - Commercial</b>	
101-Maintenance and Repair	257
<b>66-Barwar Pump Canal System - Commercial</b>	
101-Maintenance and Repair	717

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2006-Concl'd.

(In thousands of Rupees)

	Expenditure Actual for the year 2005-06
<b>UTTAR PRADESH</b>	
<b>67-Partiklp Sanathan Lucknow - (Non Commercial)-</b>	
101-Maintenance and Repair	1351
<b>68-Canal Colony Lucknow - (Non-Commercial)-</b>	
101-Maintenance and Repair	1375
<b>69-Canal Colony Okhla - (Non-Commercial)-</b>	
101-Maintenance and Repair	923
<b>70-Other Colonies - (Non-Commercial)-</b>	
101-Maintenance and Repair	1078
<b>80-General-</b>	
052-Machinery and Equipment	1086
799-Suspense	19366
800-Other Expenditure	1412000
<b>Total : Government of Uttar Pradesh</b>	<b>7269811</b>
<b>WEST BENGAL</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Mayurakshi Reservoir Project	182020
102-Kangsabot Reservoir Project	485827
103-Damodar Valley Project	308905
<b>02-Major Irrigation - Non Commercial-</b>	
101-Damodar Valley Scheme	123234
<b>03-Medium Irrigation - Commercial-</b>	
101-Old Damodar Canals	18633
102-Eden Canal System	23
103-Bakreswar Canal	153
104-Midnapore Irrigation Canals	24790
105-Karatwa Irrigation Canals	1906
106-Saharajore Irrigation Scheme	837
107-Other Irrigation Scheme in K.C.	1038
<b>04-Medium Irrigation - Non-Commercial-</b>	
101-Medium Irrigation Schemes in North Bengal	24286
102-Medium irrigation Scheme in Purulia District	7549
103-Medium Irrigation Schemes in Midnapur District	3457
104-Medium Irrigation Scheme in Burdwan District	445
105-Other Medium Irrigation Scheme	12075
<b>80-General-</b>	
001-Direction and Administration	560691
002-Date Collection	571
003-Training	41
004-Research	3975
005-Survey and Investigation	48730
052-Machinery and Equipment	250
	(A)
799-Suspense	-33965
800-Other Expenditure	12575
<b>Total : Government of West Bengal</b>	<b>1788046</b>
<b>Total : Expenditure of Medium Irrigation</b>	<b>60284313</b>

(A) Minus figure is due to excess adjustment in Suspense Head.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	--	104
001-Direction and Administration	--	182
800-Other Expenditure	--	3474
<b>Total: 01- Major Irrigation-Commercial</b>	<b>0</b>	<b>3760</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	114369
800-Other Expenditure	--	6663
<b>Total: 02- Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>121032</b>
<b>03-Medium Irrigation-Commercial-</b>		
190-Investments in Public Sector and Other Undertakings	--	17000
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>0</b>	<b>17000</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	--	--
052-Machinery & Equipment	500	2000
800-Other Expenditure	--	64032
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>500</b>	<b>66032</b>
<b>80-General-</b>		
004-Reaserch	--	562087
190-Investments in Public Sector and Other Undertakings	--	30000
800-Other Expenditure	9373	587891
<b>Total: 80- General</b>	<b>9373</b>	<b>1179978</b>
<b>Total: Union Government</b>	<b>9873</b>	<b>1387802</b>
Total: Commercial	0	20760
Total: Non-Commercial	9873	1367042
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	--	80033
052-Machinery and Equipment	--	13996
800-Other Expenditure	--	4034
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>98063</b>
<b>80-General-</b>		
004-Reaserch	--	--
800-Other Expenditure	--	13422
<b>Total: 80- General</b>	<b>0</b>	<b>13422</b>
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>111485</b>
Total: Commercial	--	--
Total: Non-Commercial	0	111485

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b> @ Irrigation Projects	51691695	186743151
800-Other Expenditure	1442993	4274651
<b>Total: 01- Major Irrigation-Commercial</b>	<b>53134688</b>	<b>191017802</b>
<b>03-Medium Irrigation-Commercial-</b> @ Irrigation Projects	4206057	19143028
796-Tribal Area Sub-plan	--	461537
800-Other Expenditure	131378	818955
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>4337435</b>	<b>20423520</b>
<b>04-Medium Irrigation-Non-Commercial-</b> 101-Kinnerasani Project	--	27273
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>27273</b>
<b>80-General-</b>		
001-Direction and Administration	--	41591
003-Training	--	298
052-Machinery and Equipment	--	-20
190-Investments in Public Sector and Other Undertakings	--	66500
799-Suspense	--	-87
800-Other Expenditure	--	3087
<b>Total: 80- General</b>	<b>0</b>	<b>111369</b>
<b>Total: Government of Andhra Pradesh</b>	<b>57472123</b>	<b>211579964</b>
Total: Commercial	57472123	211441322
Total: Non-Commercial	0	138642
<b>ARUNACHAL PRADESH</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
800-Other Expenditure	--	13610
<b>Total: 02- Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>13610</b>
<b>80-General-</b>		
800-Other Expenditure	--	4639
<b>Total: 80- General</b>	<b>0</b>	<b>4639</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>18249</b>
Total: Commercial	--	--
Total: Non-Commercial	0	18249
<b>ASSAM</b>		
<b>04-Medium Irrigation-Non-Commercial-</b> @ Irrigation Project	57845	4850299
800-Other Expenditure	--	194157
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>57845</b>	<b>5044456</b>
<b>80-General-</b>		
001-Direction and Administration	15307	1588257
005-Survey and Investigation	--	99707
007-Survey and Statistic	--	17446

∪ Includes Rs. 155337 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad state and Rs. 293142 thousands being expenditure incurred upto 30th September, 1953 in Composite Madras state.

@ Minor Heads not given in concerned Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ASSAM</b>		
<b>80-General-</b>		
052-Machinery and Equipment	--	1995
799-Suspense	--	-1036
800-Other Expenditure	76112	244849
<b>Total: 80- General</b>	<b>91419</b>	<b>1951218</b>
<b>Total: Government of Assam</b>	<b>149264</b>	<b>6995674</b>
Total: Commercial	--	--
Total: Non-Commercial	149264	6995674
<b>BIHAR</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	69678	563329
<b>Total: 01- Major Irrigation-Commercial</b>	<b>69678</b>	<b>563329</b>
<b>02-Major Irrigation-Non-Commercial</b>		
@ Irrigation Projects	--	26029149
<b>Total:02-Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>26029149</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	106417	321938
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>106417</b>	<b>321938</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	20234964
001-Direction and Administration	49901	194857
052-Machinery and Equipment	--	9294
796-Tribal Area Sub-plan	--	6991771
799-Suspense	--	974072
800-Other Expenditure	179709	5363346
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>229610</b>	<b>33768304</b>
<b>80-General-</b>		
001-Direction and Administration	13121	530250
004-Reaserch	--	15690
005-Survey and Investigation	17178	851184
190-Investments in Public Sector and Other Undertakings	--	511290
796-Tribal Area Sub-plan	--	395968
800-Other Expenditure	2225	4226350
901-Deduct Recoveries of overpayments	--	-3063
<b>Total: 80- General</b>	<b>32524</b>	<b>6527669</b>
<b>Total: Government of Bihar</b>	<b>438229</b>	<b>67210389</b>
Total: Commercial	176095	885267
Total: Non-Commercial	262134	66325122
<b>CHHATTISGARH</b>		
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	1189773	3551176
800-Other Expenditure	--	1409882
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>1189773</b>	<b>4961058</b>

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>CHHATTISGARH</b>		
<b>80-General-</b>		
002-Date Collection	25354	25354
005-Survey & Investigation	1155	21137
800-Other Expenditure	1231	1238
<b>Total: 80- General</b>	<b>27740</b>	<b>47729</b>
<b>Total: Government of Chhattisgarh</b>	<b>1217513</b>	<b>5008787</b>
Total: Commercial	1189773	4961058
Total: Non-Commercial	27740	47729
<b>NCT DELHI</b>		
<b>04-Medium Irrigation- Non-Commercial-</b>		
800-Other Expenditure	--	6543
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>6543</b>
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>6543</b>
<b>GOVERNMENT OF GOA</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total:Major Irrigation-Non-Commercial-</b>	<b>0</b>	<b>0</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	71	1180
@ Irrigation Projects	52399	4356122
190-Investments in Public Sector and Other Undertakings	--	333000
800-Other Expenditure	1249394	1611794
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>1301864</b>	<b>6302096</b>
<b>80-General-</b>		
003-Training	10	86
004-Research	1	1417
005-Survey and Investigation	626	6709
800-Other Expenditure	49	749
<b>Total: 80-General</b>	<b>686</b>	<b>8961</b>
<b>Total: Government of Goa</b>	<b>1302550</b>	<b>6311057</b>
Total: Commercial	0	0
Total: Non-Commercial	1302550	6311057
<b>GUJARAT</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total: 01- Major Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	210819	24143017
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>210819</b>	<b>24143017</b>
<b>80-General-</b>		
001-Direction and Administration	330494	6107231
052-Machinery and Equipment	--	16094
@ Minor Heads not given in the Finance Accounts.		
(C) Excludes Rs.13325175 thousands retained in M.P. pending allocation.		



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>GUJARAT</b>		
<b>80-General-</b>		
190-Investment in Public Sector and Other Undertakings	--	39199156
796-Tribal Area Sub-plan	65123	4422685
797-Tribal Area Sub-Plan	--	-1927
799-Suspense	268	-17666
800-Other Expenditure	--	93344
901-Deduct-Receipts and Recoveries on Capital Account	--	-13849812
<b>Total: 80-General</b>	<b>395885</b>	<b>35969105</b>
<b>Total: Government of Gujarat</b>	<b>606704</b>	<b>60112122</b>
Total: Commercial	210819	24143017
Total: Non-Commercial	395885	35969105
<b>HARYANA</b>		
<b>04-Augmentation Canal Project-</b>		
800-Other Expenditure	--	68928
<b>05-Rewari Life Irrigation Project-</b>		
800-Other Expenditure	--	228
<b>06-New Minor for equitable distribution of water-</b>		
800-Other Expenditure	--	408884
<b>07-Improvement of old/existing chennels under NABARD-</b>		
800-Other Expenditure	1874043	9305311
<b>08-Jui Canal Project-</b>		
800-Other Expenditure	--	113820
<b>09-Naggal Life Irrigation Scheme-</b>		
800-Other Expenditure	--	63825
<b>10-Siwani Life Irrigation Project-</b>		
800-Other Expenditure	--	294530
<b>11-Remodelling of Tail Sissi Branch to feed Fatehabad Branch-</b>		
800-Other Expenditure	--	5
<b>12-Storage of Kotta Bhindwas and Ottu Lake-</b>		
800-Other Expenditure	--	78405
<b>13-Ladwa Irrigation Scheme-</b>		
800-Other Expenditure	--	1
<b>14-Water Resources Consolidated Project-</b>		
800-Other Expenditure	--	266107
<b>15-Project estimate for improvement &amp; upkeeping of Budhkot &amp; Suraj Kund Lake-</b>		
800-Other Expenditure	--	1345
<b>16-Barwala Link Scheme-</b>		
800-Other Expenditure	--	7822
<b>17-Razing capacity of Bibipur Lake-</b>		
800-Other Expenditure	--	20758

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>HARYANA</b>		
<b>18-Lining Delhi Parallel Branch-</b>		
800-Other Expenditure	--	68734
<b>80-General-</b>		
004-Research	--	669966
005-Survey & Investigation	--	1611770
052-Machinery & Equipment Strengthening Data Collection	--	405743
800-Other Expenditure	30507	459932
<b>Total: Government of Haryana</b>	<b>1904550</b>	<b>13846114</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Major Irrigation-Non-Commercial- @ Irrigation Projects</b>	--	781824
<b>Total:02-Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>781824</b>
<b>03-Medium Irrigation-Commercial-</b>		
800-Other Expenditure	--	7131
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>7131</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	--	3173
@ Irrigation Projects	--	365922
796-Tribal Area Sub-plan	--	225
800-Other Expenditure	--	2888
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>372208</b>
<b>15-Chenger Area Irrigation Project-</b>		
052-Machinery and Equipment	32314	32314
<b>Total : 15</b>	<b>32314</b>	<b>32314</b>
<b>16-Flow Irrigation Scheme, Sadhate-</b>		
052-Machinery and Equipment	90996	90996
<b>Total : 16</b>	<b>90996</b>	<b>90996</b>
<b>18-Survey River Project-</b>		
052-Machinery and Equipment	5001	5001
<b>Total : 18</b>	<b>5001</b>	<b>5001</b>
<b>80-General-</b>		
005-Survey and Investigation	3000	20607
190-Investment in Public Sector and Other Undertakings	--	73
799-Suspense	4518	2146
<b>Total: 80-General</b>	<b>7518</b>	<b>22826</b>
<b>Total: Government of Himachal Pradesh</b>	<b>135829</b>	<b>1312300</b>
Total: Commercial	0	7131
Total: Non-Commercial	7518	1176858

@ Minor heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>JAMMU AND KASHMIR</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	488867	4179604
001-Direction and Administration	35760	172404
052-Mechinary & Equipment	200	9017
799-Suspense	75	710947
<b>Total: 01-Major Irrigation-Commercial</b>	<b>524902</b>	<b>5071972</b>
<b>02-Major Irrigation- Non Commercial-</b>		
001-Direction and Administration	3066	3066
<b>Total : 02</b>	<b>3066</b>	<b>3066</b>
<b>80-General-</b>		
001-Direction and Administration	270	1566
005-Survey & Investigation	70	987
052-Machinery & Equipment	6083	6152
800-Other Expenditure	12367	196609
<b>Total: 80-General</b>	<b>18790</b>	<b>205314</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>546758</b>	<b>5280352</b>
Total: Commercial	524902	5071972
Total: Non-Commercial	18790	205314
<b>JHARKHAND</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
796-Tribal Area Sub-plan	--	483496
<b>04-Medium Irrigation - Non-Commercial-</b>		
799-Suspense-Misc P.W. Advances	129501	129501
<b>80-General-</b>		
796-Tribal Area Sub-plan	2152153	8856261
799-Suspense	--	198365
800-Other Expenditure	681090	2535435
<b>Total: Government of Jharkhand</b>	<b>2962744</b>	<b>12203058</b>
Total: Commercial	--	--
Total: Non-Commercial	2962744	12203058
<b>KARNATAKA</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	703331	76683662
<b>Total: 01-Major Irrigation-Commercial</b>	<b>703331</b>	<b>76683662</b>
<b>03-Medium Irrigation - Commercial -</b>		
@ Irrigation Projects	4780949	35289608
<b>Total: 03-Major Irrigation-Commercial</b>	<b>4780949</b>	<b>35289608</b>
<b>80-General</b>		
001-Direction and Administration	--	6561
190-Investment in Public Sector and Other Undertakings	25432522	95456327
800-Other Expenditure	515252	1934400
<b>Total: 80</b>	<b>25947774</b>	<b>97397288</b>
<b>Total: Government of Karnataka</b>	<b>31432054</b>	<b>209370558</b>
Total: Commercial	5484280	111973270
Total: Non-Commercial	25947774	97397288

@ Minor Heads not given in the Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>KERALA</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	13578	1082455
<b>Total: 01-Major Irrigation-Commercial</b>	<b>13578</b>	<b>1082455</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	1318214	19708598
<b>Total: 02-Major Irrigation-Non-Commercial</b>	<b>1318214</b>	<b>19708598</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	1050	132384
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>1050</b>	<b>132384</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	364676	3603740
<b>Total: 04-Medium Irrigation-Non-Commercial-</b>	<b>364676</b>	<b>3603740</b>
<b>80-General-</b>		
800-Other Expenditure	186600	2241545
<b>Total: 80-General</b>	<b>186600</b>	<b>2241545</b>
<b>Total: Government of Kerala</b>	<b>1884118</b>	<b>26768722</b>
Total: Commercial	14628	1214839
Total: Non-Commercial	1869490	25553883
<b>MADHYA PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	7702566	66667327
052-Machinery and Equipment	--	190364
796-Tribal Area Sub-plan	929603	4440158
800-Other Expenditure	3000	15931
<b>Total: 01-Major Irrigation-Commercial</b>	<b>8635169</b>	<b>71313780</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	113261	7369850
796-Tribal Area Sub-plan	831408	8722325
800-Other Expenditure	296438	2746084
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>1241107</b>	<b>18838259</b>
<b>80-General-</b>		
001-Direction and Administration	--	9216
005-Survey and Investigation	135242	1275742
796-Tribal Area Sub-plan	4780	410330
800-Other Expenditure	32447	1543667
<b>Total: 80-General</b>	<b>172469</b>	<b>3238955</b>
<b>Total: Government of Madhya Pradesh</b>	<b>10048745</b>	<b>93390994</b>
Total: Commercial	9876276	90152039
Total: Non-Commercial	172469	3238955

(A) Excludes Rs. 35963 (thousands) spent out of Contingency fund during 2005-06 but not recouped to the fund till the close of the year.

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

MAHARASHTRA	(In thousands of rupees)	
	Expenditure	
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	541610	73024906
<b>Total: 01-Major Irrigation-Commercial</b>	<b>541610</b>	<b>73024906</b>
		(A)
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	2981354	46025438
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>2981354</b>	<b>46025438</b>
<b>80-General-</b>		
001-Direction and Administration	--	24
004-Research	25554	309243
190-Investment in Public Sector and Other Undertakings	55376231	232004108
799-Transfer to/from Reserve Funds and Deposit Accounts	--	-1433
<b>Total: 80-General</b>	<b>55401785</b>	<b>232311942</b>
<b>Total: Government of Maharashtra</b>	<b>58924749</b>	<b>351362286</b>
Total: Commercial	3522964	119050344
Total: Non-Commercial	55401785	232311942
<b>MANIPUR</b>		
<b>01-Major Irrigation - Commercial</b>		
001-Direction and Administration	--	11300
<b>Total 01-Major irrigation - Commercial</b>	<b>0</b>	<b>11300</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	--
005-Survey and Investigation	--	592
051-Construction	1109452	3552776
052-Machinery and Equipment	--	23818
@ Irrigation Project	--	2482864
800-Other Expenditure	--	--
<b>Total: 02-Major Irrigation-Non-Commercial</b>	<b>1109452</b>	<b>6060050</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
051-Construction	36473	202191
@ Irrigation Projects	--	316871
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>36473</b>	<b>519062</b>
<b>80-General-</b>		
004-Research	--	27464
005-Survey and Investigation	--	165863
052-Machinery and Equipment	--	132
800-Other Expenditure	--	2664
<b>Total: 80-General</b>	<b>0</b>	<b>196123</b>
<b>Total: Government of Manipur</b>	<b>1145925</b>	<b>6786535</b>
Total: Commercial	0	11300
Total: Non-Commercial	1145925	6775235

@ Minor heads are not available in the Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>MEGHALAYA</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
800-Other Expenditure	1756	187288
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>1756</b>	<b>187288</b>
<b>Total: Government of Meghalaya</b>	<b>1756</b>	<b>187288</b>
Total: Commercial	--	--
Total: Non-Commercial	1756	187288
<b>MIZORAM</b>		
<b>80-General-</b>		
001-Direction and Administration	--	1319
800-Other Expenditure	--	8312
<b>Total:80-General</b>	<b>0</b>	<b>9631</b>
<b>Total:Government of Mizoram</b>	<b>0</b>	<b>9631</b>
Total:Commercial	0	0
Total:Non-Commercial	0	9631
<b>ORISSA</b>		
<b>Darajang Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	116249
<b>Rengali Dam Project - Commercial-</b>		
800-Other Expenditure	--	101601
<b>Mahanadi-Birupa Barrage Project- Commercial-</b>		
800-Other Expenditure	--	21742
<b>Saipal Irrigation Project -Commercial-</b>		
800-Other Expenditure	--	29346
<b>Dahuka Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	15298
<b>Sunei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	358898
<b>Mahanadi Chitroptala Island Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	221580
<b>Modernisation of Rushikulya System - Commercial-</b>		
800-Other Expenditure	--	6066
<b>Modernisation of Delta Dev. Plan - Commercial-</b>		
800-Other Expenditure	--	222799
<b>Baitarani System Commercial-</b>		
800-Other Expenditure	--	3533
<b>Budhabudhian Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	22783
<b>Bondapipili Irrigation Project- Commercial-</b>		
800-Other Expenditure	--	1100
<b>Baskel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	13510
<b>Samakoi Irrigation Project Commercial-</b>		
800-Other Expenditure	--	14746

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Baladia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	836
<b>Hiradharbati Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	4570
<b>Sunder Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	80074
<b>Daha Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	154310
<b>Dadarghati Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	97255
<b>Pitamahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	26736
<b>Lower Suktel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	4770
<b>Aunil Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	30419
<b>Gohira Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	201140
<b>Godahada Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	55290
<b>Uttei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	25072
<b>Hirakund Distribution System - Commercial-</b>		
800-Other Expenditure	--	53175
<b>Choukinala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1523
<b>Okala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1662
<b>Nessa Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	13360
<b>Hirakud Canal System - Commercial-</b>		
800-Other Expenditure	--	12137
<b>Jayamangal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1434

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Delta Irrigation Stage - I - Commercial-</b>		
800-Other Expenditure	--	644
<b>Ramanadi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	7925
<b>Pilasalki Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	92790
<b>Talia Minor - Commercial-</b>		
800-Other Expenditure	--	1898
<b>Naraj Barrage - Commercial-</b>		
800-Other Expenditure	--	1474
<b>Strengthening of Hirakud Dam against crack - Commercial-</b>		
800-Other Expenditure	--	339
<b>Creek Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	527
<b>Hadagada Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	201
<b>Salandi Dasa Mouza - Commercial-</b>		
800-Other Expenditure	--	4998
<b>Talasari Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	500
<b>Harbhangi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1420216
<b>Bhaghua Irrigation Project (State-II) - Commercial-</b>		
800-Other Expenditure	--	819420
<b>Hariharjore Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	939490
<b>Upper Jonk Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1221343
<b>Birupa Genguti Island Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	140054
<b>Water Resources Consolidation Project (EAP) - Commercial-</b>		
800-Other Expenditure	--	4261652
<b>National Water Management Project - Commercial-</b>		
800-Other Expenditure	--	561580
<b>Lump Provision for Post Evaluation Study of Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	255
<b>Rukura Nalla Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	84176
<b>Bagh Barrage Irrigation Project - Commercial-</b>		
800-Other Expenditure	42106	505586
<b>Lump Provision for Modernisation of Irrigation Project-</b>		
800-Other Expenditure	--	23752



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Baghua Dhanei Doab - Commercial-</b>		
800-Other Expenditure	18519	18519
<b>Baghalati Irrigation Project - Commercial-</b>		
001-Direction and Administration	6717	6717
800-Other Expenditure	152129	889200
<b>Chheligada Irrigation Project - Commercial (AIBP)-</b>		
001-Direction and Administration	8482	8482
800-Other Expenditure	29151	29376
<b>Deo Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	46301	500083
<b>Kharekhara Irrigation Project - Commercial-</b>		
800-Other Expenditure	58651	58651
<b>Manjore Irrigation Project - Commercial-</b>		
001-Direction and Administration	4668	4668
800-Other Expenditure	142077	919296
<b>Rajua Irrigation Project - Commercial (NABARD) -</b>		
800-Other Expenditure	10006	10006
<b>Ret Irrigation Project - Commercial (AIBP)-</b>		
001-Direction and Administration	2670	2670
800-Other Expenditure	132438	132438
<b>Rukura Irrigation Project - Commercial-</b>		
001-Direction and Administration	3772	3772
800-Other Expenditure	36498	37909
<b>Salki Canal Project - Commercial (AIBP)-</b>		
800-Other Expenditure	12965	12965
<b>Telengiri Irrigation Project - Commercial-</b>		
001-Direction and Administration	12515	12515
800-Other Expenditure	29461	306366
<b>Titilagarh Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	31866	422855
<b>Hydraulic Research (AIBP) Commercial-</b>		
001-Direction and Administration	3765	3765
800-Other Expenditure	1121	1121
<b>Improvement of Sasan Canal (AIBP) - Commercial-</b>		
800-Other Expenditure	15402	15402
<b>Hydrology Project (EAP) - Commercial-</b>		
001-Direction and Administration	8310	8310
800-Other Expenditure	7384	201504

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Pipeline Projects under AIBP - Commercial-</b>		
800-Other Expenditure	34815	836555
<b>Other Pipeline Projects - Commercial-</b>		
800-Other Expenditure	115872	1306000
<b>Clearance of Arrear liabilities of other completed Irrigation Projects - Commercial-</b>		
800-Other Expenditure	14575	27538
<b>Kusei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	9178
<b>Kalo Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	63531
<b>Kanjhari Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	325666
<b>Badanala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1252599
<b>Bankabahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	346127
<b>Barasuan Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	2536
<b>Remal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	163546
<b>Remal Extension Irrigation - Commercial-</b>		
800-Other Expenditure	--	998
<b>Talsara Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	69141
<b>Sarafgarh Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	73618
<b>Kansabahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	334890
<b>Bondapli Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	19219
<b>Bhaskel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	17856
<b>Satiguda Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	53555
<b>Bahuda Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	16459
<b>Dhanei Irrigation Project - Commercial -</b>		
800-Other Expenditure	--	31534

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Kuanria Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	138381
<b>Salia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	54787
<b>Salki Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	23620
<b>Sapua Badajore Irrigation Project - Commercial-</b>		
800-Other Expenditure	3939	452374
<b>Jharabandha Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	39001
<b>Upper Suklet Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	80031
<b>Ong Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	225088
<b>Ramiala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	192180
<b>Salandi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	30045
<b>Khadakei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	61692
<b>Dumerbhal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	38884
<b>Delta Irritation Project Stage - II Commercial-</b>		
800-Other Expenditure	--	5350
<b>Anandpur Barrage Project - Commercial-</b>		
800-Other Expenditure	--	35285
<b>Dahuka Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1018
<b>Utteri Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	166
<b>Budhabudhiani Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	27
<b>Ramanadi irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	500
<b>Darjang Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	6
<b>Aunil Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	900

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Dhanei Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	66
<b>Baghua Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	147
<b>Salki Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	290
<b>Salia Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	138
<b>Godahada Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	72
<b>Dadarghati Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	3052
<b>Upper Jonk Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1223
<b>Kansabhal Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	150
<b>Bankabalhal Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	301
<b>Barasuan Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	150
<b>Other Scheme each of Rs. one crore of less - Non Commercial-</b>		
800-Other Expenditure	--	83
<b>Navigation in Mahanadi - Non Commercial-</b>		
800-Other Expenditure	--	3066
<b>Khadakei Irrigation Project - Non Commercial -</b>		
800-Other Expenditure	--	1101
<b>Nessa Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1501
<b>Khanjhari Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	998
<b>80-General-</b>		
001-Direction and Administration	--	-27
004-Research	--	1519576
005-Survey	--	27594
800-Other Expenditure	674	24179
<b>Total : Government of Orissa</b>	<b>986849</b>	<b>23521965</b>

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>PUNJAB</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	702715	42678915
800-Other Expenditure	--	36903
901-Deduct-Receipts and Recoveries on Capital Account	-883	-9186
<b>Total: 01-Major Irrigation-Commercial</b>	<b>701832</b>	<b>42706632</b>
<b>03-Medium Irrigation-Commercial-</b>		
001-Direction and Administration	--	52
@ Irrigation Projects	1028147	8737384
901-Deduct-Receipts and Recoveries on Capital Account	--	-1414
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>1028147</b>	<b>8736022</b>
<b>80-General-</b>		
001-Direction and Administration	--	53593
005-Survey and Investigation	--	2576
800-Other Expenditure	--	481
<b>Total: 80-General</b>	<b>0</b>	<b>56650</b>
<b>Total: Government of Punjab</b>	<b>1729979</b>	<b>51499304</b>
Total: Commercial	1729979	51442654
Total: Non-Commercial	0	56650
<b>RAJASTHAN</b>		
<b>01-Jawai Canal (Commercial)-</b>		
001-Direction and Administration	--	66040
<b>02-Meja Irrigation Project (Commercial)-</b>		
001-Direction and Administration	--	405211
<b>03-Parbati Project (Dholpur) Commercial-</b>		
001-Direction and Administration	--	641683
<b>04-Gudha Project (Commercial)-</b>		
001-Direction and Administration	--	16329
<b>05-Morel Project (Commercial)-</b>		
001-Direction and Administration	--	23554
<b>06-Alnia Project (Commercial)-</b>		
001-Direction and Administration	--	19506
<b>07-West Banas Project (Commercial)-</b>		
001-Direction and Administration	--	6703
<b>08-Vallabh Nagar Project (Commercial)-</b>		
001-Direction and Administration	--	8637
<b>09-Badagaon Pal Project (Commercial)-</b>		
001-Direction and Administration	--	7602
<b>10-Orai Irrigation Project (Commercial)-</b>		

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		
001-Direction and Administration	--	6342
<b>11-Jetpura Project (Commercial)-</b>		
001-Direction and Administration	--	18216
<b>12-Gopalpura Project (Commercial)-</b>		
001-Direction and Administration	--	25218
<b>21-Parwan Project (Commercial)-</b>		
001-Direction and Administration	--	709
<b>23-Pachana Project (Commercial)-</b>		
001-Direction and Administration	76129	1227929
799-Suspense	-1198	-6728
<b>24-Somkamlamba Project (Commercial)-</b>		
796-Tribal Area Sub Plan	14422	2105201
<b>25-Datka Project (Commercial)-</b>		
001-Direction and Administration	--	14006
<b>26-Jhadol Project (Commercial)-</b>		
001-Direction and Administration	--	9364
<b>27-Wagon Diversion Scheme (Commercial)-</b>		
001-Direction and Administration	--	139662
<b>28-Lasadia Project (Commercial)-</b>		
001-Direction and Administration	--	13740
<b>29-Somkagdar Project (Commercial)-</b>		
001-Direction and Administration	--	231874
<b>30-Bhim Sagar Project (Commercial)-</b>		
001-Direction and Administration	--	239413
<b>31-Kothari Project (Commercial)-</b>		
001-Direction and Administration	--	111979
<b>32-Gosunda Project (Commercial)-</b>		
001-Direction and Administration	--	9921
<b>33-Bassi Project (Commercial)-</b>		
001-Direction and Administration	--	112767
<b>34-Khari Feeder (Commercial)-</b>		
001-Direction and Administration	--	13618
<b>35-Chhapi Project (Commercial)-</b>		
001-Direction and Administration	41117	994386
<b>37-Bilas Project (Commercial)-</b>		
001-Direction and Administration	3866	218889
<b>38-Sawan Bhadon Project (Commercial)-</b>		
001-Direction and Administration	31549	403590

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		(A)
799-Suspense	--	-2506
<b>40-Sukli Project (Commercial)-</b>		
001-Direction and Administration	103134	205359
<b>41-Bandisendara Project (Commercial)-</b>		
001-Direction and Administration	103794	211589
<b>42-Kanota Project (Commercial)-</b>		
001-Direction and Administration	--	160
<b>43-Chanwali Project (Commercial)-</b>		
001-Direction and Administration	89424	923370
799-Suspense	-969	-3366
<b>44-Gambhiri Project (Commercial)-</b>		
001-Direction and Administration	--	146618
<b>45-Jaisamand Project (Commercial)-</b>		
001-Direction and Administration	--	145862
<b>46-Mashi Project (Commercial)-</b>		
001-Direction and Administration	--	6116
<b>47-Galwa Project (Commercial)-</b>		
001-Direction and Administration	--	179195
<b>49-Chhapparwara Project (Commercial)-</b>		
001-Direction and Administration	--	284
<b>50-Kalakh Project (Commercial)-</b>		
001-Direction and Administration	--	96
<b>53-Parbati Project (Kota) (Commercial)-</b>		
001-Direction and Administration	--	700
<b>55-Tank Projects (Commercial)-</b>		
001-Direction and Administration	--	2844
<b>56-Katisil Project (Commercial)-</b>		
001-Direction and Administration	--	2954
<b>57-Matra Kundia Project (Commercial)-</b>		
001-Direction and Administration	311	32395
<b>58-Naraian Sagar Project (Commercial)-</b>		
001-Direction and Administration	--	6155
<b>59-Other Projects (Commercial)-</b>		
001-Direction and Administration	--	33838
<b>60-Belh all Project (Commercial)-</b>		
001-Direction and Administration	33541	511280
<b>62-Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)-</b>		
001-Direction and Administration	52814	219204
<b>63-Gardada Project (Commercial)-</b>		
001-Direction and Administration	207524	345755
<b>64-Parvan Lift Scheme (Non-Commercial)-</b>		
001-Direction and Administration	2421	390125
<b>65-Harish Chandra Sagar Project (Non-Commercial)-</b>		
001-Direction and Administration	--	121320

(A) Minus expenditure is due to receipts and recoveries over Capital Account.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		
<b>80-General-</b>		
002-Data Collection	--	2733
005-Survey and Investigation	--	1384
800-Other Expenditure	194	40085
<b>Total : Government of Rajasthan</b>	<b>758073</b>	<b>10608910</b>
<b>TAMIL NADU</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	22783	5865206
<b>Total: 01-Major Irrigation-Commercial</b>	<b>22783</b>	<b>5865206</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	1118194	20458436
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>1118194</b>	<b>20458436</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
800-Other Expenditure	--	974806
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>974806</b>
<b>80-General-</b>		
001-Direction and Administration	--	146823
800-Other Expenditure	37855	1330217
<b>Total: 80-General</b>	<b>37855</b>	<b>1477040</b>
<b>Total: Government of Tamil Nadu</b>	<b>1178832</b>	<b>28775488</b>
Total: Commercial	1140977	26323642
Total: Non-Commercial	37855	2451846
<b>TRIPURA</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	6699	300368
799-Suspense	--	3162
800-Other Expenditure	98294	1192761
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>104993</b>	<b>1496291</b>
<b>80-General-</b>		
001-Direction and Administration	--	2326
052-Machinery and Equipment	--	129
<b>Total: 80-General</b>	<b>0</b>	<b>2455</b>
<b>Total: Government of Tripura</b>	<b>104993</b>	<b>1498746</b>
Total: Commercial	--	--
Total: Non-Commercial	104993	1498746
<b>UTTAR PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	1973511	10284512
799-Suspense	--	--
800-Other Expenditure	--	--
<b>Total: 01-Major Irrigation-Commercial</b>	<b>1973511</b>	<b>10284512</b>

@ Minor Heads are not available in the Finance Accounts.



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTAR PRADESH</b>		
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	--
799-Suspense	--	--
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total-04-Medium Irrigation-Non-Commercial-</b>	<b>0</b>	<b>0</b>
<b>80-General-</b>		
003-Training	631	37503
004-Research	--	86413
005-Survey and Investigations	65680	1486312
052-Machinery & Equipment	12316	12316
797-Transfer to/from Reserve Funds and Deposit Account	--	-47333
799-Suspense	-8494	-33605
800-Other Expenditure	--	328439
<b>Total: 80-General</b>	<b>70133</b>	<b>1870045</b>
	(B)	(A)
<b>Total: Government of Uttar Pradesh</b>	<b>2043644</b>	<b>12154557</b>
Total: Commercial	1973511	10284512
Total: Non-Commercial	70133	1870045
<b>UTTARAKHAND</b>		
<b>01-Major Irrigation-Commercial-</b>		
001-Direction & Administration	--	94147
799-Suspense	--	3811
800-Other Expenditure	--	3000
@ Irrigation Projects	--	1199358
<b>Total: 01- Major Irrigation-Commercial</b>	<b>0</b>	<b>1300316</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
052-Machinery & Equipment	2013	2013
800-Other Expenditure	-219	-219
<b>Total : 02</b>	<b>1794</b>	<b>1794</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	3357
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>0</b>	<b>3357</b>
<b>04-Medium Irrigation Non-Commercial-</b>		
Irrigation Project	--	--
<b>Total: 04-Medium Irrigation-Non Commercial</b>	<b>0</b>	<b>0</b>

@ Minor heads are not available in the Finance Accounts.

(A) Includes Rs. 67189344 thousands yet to be allocated between U.P. and Uttaranchal.

(B) Includes Rs.34342 (thousands) spent out of advances from the Contingency Fund upto 31.3.2005 and recouped to the fund during 2005-06.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2005-06-Conclid.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTARAKHAND</b>		
<b>80-General-</b>		
003-Training	3121	24024
004-Research	2717	18979
005-Survey & Investigation	11264	45232
006-Upgradation of design & Training Institutions	3280	3280
799-Suspense	--	538
800-Other Expenditure	--	5046
<b>Total: 80- General</b>	<b>20382</b>	<b>97099</b>
<b>Total: Govt of Uttarakhand</b>	<b>22176</b>	<b>1402566</b>
Total: Commercial	0	1202715
Total: Non-Commercial	20382	97099
<b>WEST BENGAL</b>		
<b>01-Major Irrigation-Commercial-</b> @ Irrigation Projects	419913	16465298
<b>Total: 01-Major Irrigation-Commercial</b>	<b>419913</b>	<b>16465298</b>
<b>03-Medium Irrigation-Commercial-</b> @ Irrigation Projects	--	180055
800-Other Expenditure	--	27720
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>207775</b>
<b>04-Medium Irrigation-Non-Commercial-</b> @ Irrigation Projects	12700	1057215
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>12700</b>	<b>1057215</b>
<b>80-General-</b> 800-Other Expenditure	--	51510
<b>Total: 80- General</b>	<b>0</b>	<b>51510</b>
<b>Total: Government of West Bengal</b>	<b>432613</b>	<b>17781798</b>
Total: Commercial	419913	16673073
Total: Non-Commercial	12700	1057215
<b>Total: Capital Outlay on MEDIUM Irrigation</b>	<b>177440643</b>	<b>1226503244</b>

@ Minor heads are not available in the Finance Accounts.

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06**

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Major Irrigation-Commercial-</b>										
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
<b>04-Medium Irrigation-Non-Commercial-</b>										
<b>800-Other Loans-</b>										
Balance 1st April, 2005	--	--	--	--	--	3423	--	--	--	5
Advanced during the year	--	--	--	--	--	7400	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	10823	0	0	0	8
<b>60-Others-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2005	1861877	--	104437	--	--	7058	--	--	-16	9
Advanced during the year	158000	--	107000	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	2019877	0	211437	0	0	7058	0	0	-16	12
<b>800-Other Loans-</b>										
Balance 1st April, 2005	-4	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	(A) -4	0	0	0	0	0	0	0	0	16
<b>Total: Loans for Major and Medium Irrigation-</b>										
Balance 1st April, 2005	1861873	0	104437	0	0	(C) 10481	0	0	-16	17
Advanced during the year	158000	0	107000	0	0	7400	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	0	0	19
Balance 31st March, 2006	2019873	0	211437	0	0	17881	0	0	-16	20
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Adverse balance is under investigation.

(C) The allocation of balance as on 14th November, 2000 of Composite Bihar and Jharkhand has not been done so far.

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	3423
6	--	--	--	--	--	--	--	--	7400
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	10823
9	--	--	--	--	--	--	--	--	1973356
10	--	--	--	--	--	--	--	--	265000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2238356
13	7423	--	--	--	--	-59	--	--	7373
14	--	--	--	--	--	--	--	--	0
15	23	--	--	--	--	--	--	--	23
16	7400	0	0	0	0	(A) -59	0	0	7350
17	7423	0	0	0	0	-59	0	0	1984152
18	0	0	0	0	0	0	0	0	272400
19	23	0	0	0	0	0	0	0	23
20	7400	0	0	0	0	-59	0	0	2256529
21	--	--	--	--	--	--	--	--	0

(A) Reasons for minus balance are under examination.

Loans and Advances

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>01-Major Irrigation-Commercial-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
<b>04-Medium Irrigation-Non-Commercial-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2005	3423	--	--	--	--	--	--	5
Advanced during the year	7400	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	10823	0	0	0	0	0	0	8
<b>60-Others-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2005	1973356	--	--	--	--	--	--	9
Advanced during the year	265000	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	2238356	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2005	7373	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	23	--	--	--	--	--	--	15
Balance 31st March, 2006	7350	0	0	0	0	0	0	16
<b>Total: Loans for Major and Medium Irrigation-</b>								
<b>Balance 1st April, 2005</b>	<b>1984152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>Advanced during the year</b>	<b>272400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Repaid during the year</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2006</b>	<b>2256529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Conclid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	3423
6	--	--	--	--	--	--	--	--	7400
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	10823
9	--	--	--	--	--	--	--	--	1973356
10	--	--	--	--	--	--	--	--	265000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2238356
13	--	--	--	--	--	--	--	--	7373
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	23
16	0	0	0	0	0	0	0	0	7350
17	0	0	0	0	0	0	0	0	1984152
18	0	0	0	0	0	0	0	0	272400
19	0	0	0	0	0	0	0	0	23
20	0	0	0	0	0	0	0	0	2256529
21	--	--	--	--	--	--	--	--	0

Loans and Advances