

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Audit Fees	366	613	56938	--	--	4273	54362	626	1180	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	3479	931	67554	1056	3812	24166	3897	--	245	3
900-Deduct - Refunds	--	--	--	--	--	--	-18	10	--	4
Total : Receipts from Co-operation	3845	1544	124492	1056	3812	28439	58241	636	1425	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Audit Fees	708029	242309	1191	5731	168	--	--	1
501-Services and Service Fees	0	12255	--	--	--	--	--	2
800-Other Receipts	605242	303273	160	6	6547	8859	21280	3
900-Deduct - Refunds	-57	-231	--	--	--	--	--	4
Total : Receipts from Co-operation	1313214	557606	1351	5737	6715	8859	21280	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	96075	50710	4783	927	18061	264583	33990	120542	708029
2	--	--	--	--	--	--	--	--	0
3	69460	20487	12030	406	5972	46132	323831	21784	605242
4	-5	--	--	--	--	-34	--	-10	-57
5	165530	71197	16813	1333	24033	310681	357821	142316	1313214

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	30107	88653	--	20078	--	20170	11766	30204	1158406
2	--	--	--	--	--	--	--	--	12255
3	3629	59255	35	277072	681	42572	84	23152	1351847
4	--	--	--	--	--	--	--	--	-288
5	33736	147908	35	297150	681	62742	11850	53356	2522220

Economic Services

No. 17-A-2425 - ACCOUNT OF EXPENDITURE ON CO-OPERATION for the year ended 31st March, 2006

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	25711	16506	616373	41364	144829	197051	52210	28773	21032	1
003-Training	7	50	18667	--	5220	549	2831	--	1015	2
004-Research and Evaluation	--	--	--	--	500	6956	--	2524	--	3
101-Audit of Co-operatives	5288	--	--	--	87926	59603	43956	2638	8592	4
105-Information and Publicity	2224	--	220	--	--	--	6	--	21	5
106-Assistance to Multipurpose Rural Co-operatives	--	--	--	--	--	--	--	--	--	6
107-Assistance to Credit Co-operatives	3706	--	324650	--	--	7700	98765	--	248	7
108-Assistance to Other Co-operatives	309930	2300	3390	--	--	43501	--	--	9148	8
109-Agriculture Credit Stabilisation Fund	--	--	--	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	10
191-Financial Assistance to Co-operative Housing	--	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	13
277-Co-operative Education	663550	4600	--	--	--	--	--	--	--	14
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	470	--	--	15
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	17
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	7988	--	--	--	--	--	5600	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	225	--	--	21
911-Deduct-Recoveries of Overpayments	--	-28	--	--	--	--	--	--	--	22
Total : Expenditure on Co-operation	1018404	23428	963300	41364	238475	315360	204063	33935	40056	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	1018404	23428	963300	41364	238475	315360	204063	33935	40056	25

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2006 - Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	146130	146163	69018	93324	80901	209302	181372	145398	2215457
2	11466	1662	5250	--	2264	2000	14142	3325	68448
3	--	1599	--	--	1568	--	--	--	13147
4	198441	53751	33231	18102	27334	180294	240644	139570	1099370
5	--	3651	--	--	--	5200	--	100	11422
6	--	--	--	--	--	--	--	--	0
7	14740	78533	--	--	111580	9370345	1447521	27840	11485628
8	20968	--	--	--	500	131419	13475	30604	565235
9	--	--	4792	--	--	--	--	--	4792
10	--	--	--	--	9427	--	--	--	9427
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	4925	--	--	4925
13	--	--	--	--	--	12927	--	--	12927
14	--	10375	--	--	--	--	--	--	678525
15	--	--	--	--	--	--	--	15533	16003
16	--	--	--	--	--	--	--	--	0
17	13397	--	--	--	--	--	--	--	13397
18	--	--	--	--	--	--	--	--	0
19	62481	--	10423	--	118454	--	--	11680	216626
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	486000	--	--	--	486225
22	--	--	--	--	--	--	-2090	--	-2118
23	467623	295734	122714	111426	838028	9916412	1895064	374050	16899436
24	--	--	--	--	--	--	--	--	0
25	467623	295734	122714	111426	838028	9916412	1895064	374050	16899436

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2006 - Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2215457	568870	67577	26183	32717	72771	215391	1
003-Training	68448	3330	5000	1414	299	2447	620	2
004-Research and Evaluation	13147	--	43	--	--	--	--	3
101-Audit of Co-operatives	1099370	491990	10487	19504	889	893	93444	4
105-Information and Publicity	11422	--	30	228	--	--	301	5
106-Assistance to Multipurpose Rural Co-operatives	0	--	--	4730	--	--	--	6
107-Assistance to Credit Co-operatives	11485628	1302443	--	600	--	1250	2000	7
108-Assistance to Other Co-operatives	565235	449735	6800	1757	3350	20897	--	8
109-Agriculture Credit Stabilisation Fund	4792	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	9427	--	--	--	11543	--	--	10
191-Financial Assistance to Co-operative Housing	0	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	4925	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	12927	--	--	--	--	--	--	13
277-Co-operative Education	678525	--	--	2800	7550	--	--	14
789-Special component Plan for Scheduled Castes	16003	--	--	--	--	--	--	15
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	13397	--	--	--	--	--	--	17
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	216626	671693	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
800-Other Expenditure	486225	--	--	1018	--	--	--	21
911-Deduct-Recoveries of Overpayments	-2118	-329	--	--	--	--	--	22
Total : Expenditure on Co-operation	16899436	3487732	89937	58234	56348	98258	311756	23
Charged	0	1195	--	--	--	--	--	24
Voted	16899436	3486537	89937	58234	56348	98258	311756	25

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)									
Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	338494	144072	36965	483488	63399	329047	51923 (A)	135627	4781981
2	--	8054	355	--	2221	2198	200	22432	117018
3	--	--	--	372	--	--	--	--	13562
4	164896	87690	33	298745	--	301005	--	122061	2691007
5	--	1974	700	--	--	--	--	129	14784
6	--	--	--	--	--	--	--	1825	6555
7	--	1148	2364	429183	5010	3676	13924	34280	13281506
8	--	53905	6441	511752	50	--	1155	105499	1726576
9	--	--	--	--	--	--	--	--	4792
10	--	--	--	--	--	--	--	--	20970
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	4925
13	--	--	--	--	--	--	--	--	12927
14	--	--	1553	--	--	--	--	--	690428
15	--	--	--	--	--	--	--	7495	23498
16	--	--	--	45	--	--	--	--	45
17	--	--	--	--	--	--	--	--	13397
18	--	--	--	--	--	--	--	--	0
19	--	45	--	8940	--	--	1426	997	899727
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	5937	59690	--	552870
22	--	--	-26	--	--	--	--	--	-2473
23	503390	296888	48385	1732525	70680	641863	128318 (B)	430345 (*)	24854095
24	--	2	--	--	--	--	--	751	1948
25	503390	296886	48385	1732525	70680	641863	128318	429594	24852147

(*) Excludes Rs. 751 thousands spent out of advance from Contingency Fund in previous year and recouped to the fund during the year and excludes Rs. 134 thousands spent out of advance from Contingency Fund during the year but not recouped to the fund till the close of the year.

(A) Includes Rs. 21 thousands as clearance of OB Suspense pertaining to the year 2003-04.

(B) Excludes expenditure of Rs. 250 thousands spent out of the advances from the Contingency Fund during 2005-06 but not recouped to the fund during the year. Economic Services

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
107-Investments in Credit Co-operatives	160	885385
108-Investments in other Co-operatives	1499	827042
190-Investments in Public Sector & Other Undertakings	--	94
200-Other Investments	(A) -175	82224
796-Tribal Areas Sub-Plan	--	3587
901-Deduct - Receipts and Recoveries on Capital Account	--	-9789
Total : Union Government	1484	1788543
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	3940
107-Investments in Credit Co-operatives	7400	46452
108-Investments in Other Co-operatives	27200	249736
195-Investments in Co-operatives	--	(B) --
901-Deduct - Receipts and Recoveries on Capital Account	-10	-10
Total : Government of Puducherry	34590	300118
STATE GOVERNMENTS		
ANDHRA PRADESH		
107-Investments in Credit Co-operatives	-1730	256754
108-Investments in other Co-operatives	260	328608
195-Investments in Co-operatives	-244	2261242
796-Tribal Area Sub-Plan	--	16030
Total : Government of Andhra Pradesh	-1714	2862634
ARUNACHAL PRADESH		
001-Direction and Administration	418	13852
106-Investments in multipurpose Rural Co-operatives	300	3690
107-Investments in Credit Co-operatives	--	5584
108-Investments in other Co-operatives	645	15886
190-Investments in Public Sector and other Undertakings	105300	105300
200-Other Investments	8625	42553
800-Other Expenditure	--	17492
Total : Government of Arunachal Pradesh	115288	204357

(A) Minus expenditure is due to deduct recoveries on capital account.

(B) Differs from previous years figure due to proforma dropping by Rs. 1104 thousands vide Principal Accountant General's letter No.Rep/11/Pondy/60-12/2006-07/35 dated 31.8.2006.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
106-Investments in multipurpose Rural Co-operatives	--	129959
107-Investments in Credit Co-operative	--	111099
108-Investments in Co-operatives	--	452938
190-Investments in Public Sector and other Undertakings	636	25848
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal area sub-plan	--	11927
800-Other expenditure	--	-75
Total : Government of Assam	636	731696
BIHAR		
107-Investments in Credit Co-operatives	850000	1750987
108-Investments in Other Co-operatives	73863	510648
190-Investments in Public Sector and Other Undertakings	--	249626
796-Tribal Areas Sub-Plan	--	273020
800-Other Expenditure	--	3825
Total : Government of Bihar	923863	2788106
CHHATTISGARH		
001-Direction and Administration	-58	-58
106-Investments in multipurpose Rural Co-operatives	-8298	94769
107-Investments in Credit Co-operatives	-1751	-1751
108-Investments in Other Co-operatives	26	238710
200-Other Investments	-195	-195
789-Special Component Plan for Scheduled Castes	3464	9839
796-Tribal Areas Sub-Plan	6667	23685
Total : Government of Chhattisgarh	-145	364999
NCT DELHI		
107-Investments in Credit Co-operatives	--	5427
108-Investments in Other Co-operatives	--	1557
200-Other Investments	--	4531
901-Deduct - Receipts and Recoveries on Capital Account	--	-612
Total : Government of NCT Delhi	0	10903
GOA		
107-Investments in Credit Co-operatives	-328	41188
108-Investments in Other Co-operatives-	58559	314854
Total : Government of Goa	58231	356042
GUJARAT		
107-Investments in Credit Co-operatives	-64021	202761
108-Investments in other Co-operatives	-1	-14427
796-Tribal Areas Sub-Plan	-2029	99816
Total : Government of Gujarat	-66051	288150

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
107-Investments in Credit Co-operatives	52403	715360
108-Investments in Other Co-operatives	50718	510299
190-Investments in Public Sector and Other Undertakings	--	317
800-Other Expenditure	--	4124
Total : Government of Haryana	103121	1230100
HIMACHAL PRADESH		
001-Direction and Administration	--	29442
106-Investments in multipurpose Rural Co-operatives	-8086	-35557
107-Investments in Credit Co-operatives	-10442	41591
108-Investments in Other Co-operatives	8815	459522
796-Tribal Areas Sub-plan	305	17510
Total : Government of Himachal Pradesh	-9408	512508
JAMMU & KASHMIR		
001-Direction and Administration	8800	26377
004-Research and Evaluation	2604	2604
106-Investments in multipurpose Rural Co-operatives	--	2633
107-Investments in Credit Co-operatives	300	30989
108-Investments in Other Co-operatives	--	60914
190-Investments in Public Sector and other Undertakings	--	29541
200-Other Investments	28910	93346
Total : Government of Jammu & Kashmir	(A) 40614	246404
JHARKHAND		
190-Investments in Public Sector and other Undertakings	--	--
Total : Government of Jharkhand	0	0
KARNATAKA		
107-Investments in Credit Co-operatives	-13	735794
108-Investments in other Co-operatives	-49274	1153135
796-Tribal Areas Sub-Plan	-1	14184
800-Other Expenditure	--	21678
901-Deduct-Receipts and Recoveries on Capital Account	-44812	-104653
Total : Government of Karnataka	-94100	(B) 1820138

(A) Includes Rs. 5000 thousands as Grants-in-aid paid to J&K Co-operative Union Limited, Jammu.

(B) Differs by Rs. 1 thousand with reference to the Expenditure to the end of the previous year due to rounding.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
KERALA		
107-Investments in Credit Co-operatives	17621	688464
108-Investments in other Co-operatives	25551	2104592
Total : Government of Kerala	43172	2793056
MADHYA PRADESH		
107-Investments in Credit Co-operatives	11088	2058289
108-Investments in Other Co-operatives	2500	1916610
200-Other Investments	--	-5464
789-Special Component Plan for Scheduled Castes	28193	82048
794-Special Central Assistance for Tribal Areas Sub-Plan	--	10000
796-Tribal Areas Sub-Plan	9551	536139
Total : Government of Madhya Pradesh	51332	4597622 (A)
MAHARASHTRA		
107-Investments in Credit Co-operatives	-39310	924042
108-Investments in Other Co-operatives	516009	19225495
190-Investments in Public Sector and other Undertakings	--	31875
796-Tribal Areas Sub-Plan	60034	788009
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-1600
901-Deduct - Receipts and Recoveries on Capital Accounts	-68071	-271159
Total : Government of Maharashtra	468662	20696662
MANIPUR		
001-Direction and Administration	7000	13780
106-Investments in Multipurpose Rural Co-operatives	--	63406
107-Investments in Credit Co-operatives	102400	254188
108-Investments in Other Co-operatives	4818	107299
190-Investments in Public Sector and other Undertakings	--	6745
200-Other Investments	--	1095
800-Other Expenditure	--	300
Total : Government of Manipur	114218	446813

(A) Includes Rs.3325581 thousands yet to be apportioned between M.P. and Chhattisgarh.

Economic Services

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
MEGHALAYA		
106-Investments in multipurpose Rural Co-operatives	4300	120653
107-Investments in Credit Co-operatives	1500	39689
108-Investments in other co-operatives	20575	138763
200-Other Investments	7825	38601
800- Other Expenditure	--	6325
Total : Government of Meghalaya	34200	344031
MIZORAM		
001-Direction and Administration	1060	11885
003-Training	--	3400
106-Investments in multipurpose Rural Co-operatives	--	6592
107-Investments in other Credit Co-operatives	20000	26932
108-Investments in other Co-operatives	--	85932
190-Investments in Public Sector and other Undertakings	--	12335
277-Education	--	13882
Total : Government of Mizoram	21060	160958
NAGALAND		
001-Direction and Administration	--	2383
107-Investments in Credit Co-operatives	130500	155237
108-Investments in other Co-operatives	44221	284635
800-Other Expenditure	1500	7668
Total : Government of Nagaland	176221	449923
ORISSA		
107-Investments in Credit Co-operatives	99286	1220728
108-Investments in other Co-operatives	-30	387149
195-Investments in Co-operatives	3600	23200
796-Tribal Areas Sub-Plan	39088	444318
800-Other Expenditure	--	-12
Total : Government of Orissa	141944	2075383

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
PUNJAB		
004-Research and Education	--	2364
107-Investments in Credit Co-operatives	-19704	14524
108-Investments in other Co-operatives	-8203	-121704
190-Investments in Public Sector and other Undertakings	--	334011
800-Other Expenditure	-105	2972258
901-Deduct-Receipts and Recoveries on Capital account	--	-3035554
Total : Government of Punjab	-28012	165899
RAJASTHAN		
003-Training	--	5624
107-Investments in Credit Co-operatives	1193	1127280
108-Investments in other Co-operatives	83241	939836
789-Special Component Plan for Scheduled Castes	--	12500
796-Tribal Areas Sub-Plan	198	210746
800-Other Expenditure	--	8403
Total : Government of Rajasthan	84632	2304389
SIKKIM		
106-Investments in multi-purpose Rural Co-operatives	--	3401
107-Investments in Credit Co-operatives	--	6374
108-Investments in Other Co-operatives	1090	38593
190-Investments in Public Sector and Other Undertakings	--	6078
200-Other Investments	1000	80350
Total : Government of Sikkim	2090	134796
TAMIL NADU		
107-Investments in Credit Co-operatives	565435	2834082
108-Investments in Other Co-operatives	-26839	-392332
200-Other Investments	--	2006
796-Tribal Areas Sub-Plan	--	5621
800-Other Expenditure	--	-140098
901-Deduct - Receipts and Recoveries on Capital Account	--	-53
Total : Government of Tamil Nadu	538596	2309226

(a) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

(b) Includes Investments for computerisation in Co-operative Department Rs. 79 thousands and other Co-operative societies Rs. 64,00 thousands.

(S) Increased by Rs.52947 thousands from the closing balance adopted in the Finance Accounts 2004-05 due to proforma transfer of balance.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2005-06 - Concid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
106-Investments in multipurpose Rural Co-operatives	8645	120764
107-Investments in Credit Co-operatives	12760	205337
108-Investments in other Co-operatives	14000	160387
796-Tribal Area Sub-Plan	--	62094
Total : Government of Tripura	35405	548582
UTTAR PRADESH		
107-Investments in Credit Co-operatives	-27139	1836260
108-Investments in other Co-operatives	--	290408
200-Other Investments	53334	920926
800-Other Expenditure	--	111630
Total : Government of Uttar Pradesh	26195	3159224
UTTARAKHAND		
107-Investments in Credit Co-operatives	-1186	-1186
108-Investments in other Co-operatives	--	--
200-Other Investments	11140	292221
800-Other Expenditure	--	-810
Total : Government of Uttarakhand	9954	290225
WEST BENGAL		
001-Direction and Administration	--	-251
106-Investments in multipurpose Rural Co-operatives	15503	935537
107-Investments in Credit Co-operatives	79465	805395
108-Investments in other Co-operatives	4	133794
789-Special Component Plan for Scheduled Castes	--	11836
796-Tribal Areas Sub-Plan	--	658
800-Other Expenditure	--	3280
901-Deduct-Receipts and Recoveries on Capital Account	-22817	-140935
Total : Government of West Bengal	72155	1749314
Total : Capital Outlay on Co-operation	2898233	55730801

(A) Includes Rs.2895679 thousands yet to be apportioned between U.P. and Uttarakhand.
(195)

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
106-Loans to Multi-purpose Rural Co-operatives-		*								
Balance 1st April, 2005	--	--	--	853	202596	-416	--	--	-457	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	317	475 (C)	--	--	25 (B)	3
Balance 31st March, 2006	0	0	0	853	202279	-891	0	0	-482	4
107-Loans to Credit Co-operatives-										
Balance 1st April, 2005	5210026	99	2720826	2921	32742	1464701	286423	6542	2979	5
Advance during the year	795000	--	--	900	--	--	30791	76	--	6
Repaid during the year	1533941	33	112395	--	1039	441709	36154	126	453	7
Balance 31st March, 2006	4471085	66	2608431	3821	31703	1022992	281060	6492	2526	8
108-Loans to Other Co-operatives-										
Balance 1st April, 2005	-2503730	1366	177057	62572	33895	1133198	164141	459	94985	9
Advance during the year	17391	125	10308	27933	--	45269	120000	--	1250	10
Repaid during the year	466703 (C)	24	1864	3232	87	5247	55691	--	3146	11
Balance 31st March, 2006	-2953042	1467	185501	87273	33808	1173220	228450	459	93089	12
109-Loans to Consumer Co-operatives-										
Balance 1st April, 2005	--	--	--	7923	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	7923	0	0	0	0	0	16
110-Loans to Handloom Co-operatives-										
Balance 1st April, 2005	--	--	--	547	-	--	--	--	--	17
Advance during the year	--	--	--	--	-	-	--	--	--	18
Repaid during the year	--	--	--	--	-	--	--	--	--	19
Balance 31st March, 2006	0	0	0	547	0	0	0	0	0	20
111-Loans to Diary/Poultry/Fishery Co-operatives-										
Balance 1st April, 2005	--	--	--	370	--	--	--	--	--	21
Advance during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	370	0	0	0	0	0	24
112-Loans to Transport Co-operatives-										
Balance 1st April, 2005	--	--	--	1217	--	--	--	--	--	25
Advance during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	0	0	1217	0	0	0	0	0	28

(B) Due to misclassification of repayments by the department.

(C) Adverse balances are under investigation.

(*) Differs from previous year figure due to proforma dropping of loan for Rs. 358 thousands vide Principal Accountant General letter No. Rept/11/Pondy/60-12/2006 dated 31/8/2006.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	4	--	--	--	--	277763	480343
2	--	--	--	--	--	--	--	259938	259938
3	--	--	--	--	--	--	--	116449	117266
4	0	0	4	0	0	0	0	421252	623015
5	-168054	412384	41191	18834	-73	67397	427056	653558	11179552
6	11207	10000	8119	--	--	--	53616	26000	935709
7	98037 (A)	2621	2717	--	--	10852	55426	16500	2312003
8	-254884	419763	46593	18834	-73	56545	425246	663058	9803258
9	863452	218712	152161	77170	-202	903361	1452734	317597	3148928
10	386645	26208	--	--	--	--	129440	--	764569
11	2438	940	19554	--	7	6617	36407	--	601957
12	1247659	243980	132607	77170	-209	896744	1545767	317597	3311540
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	547
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is under investigation.

-07/35

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
106-Loans to Multi-purpose Rural Co-operatives-								
Balance 1st April, 2005	480343	--	31674	46403	5849	--	33	1
Advance during the year	259938	--	--	--	5000	--	--	2
Repaid during the year	117266	--	--	--	19	--	--	3
Balance 31st March, 2006	623015	0	31674	46403	10830	0	33	4
107-Loans to Credit Co-operatives-								
Balance 1st April, 2005	11179552	2514946	87713	8426	--	77112	158394	5
Advance during the year	935709	--	--	--	--	--	13700	6
Repaid during the year	2312003	20921	2	--	--	2600	10592	7
Balance 31st March, 2006	9803258	2494025	87711	8426	0	74512	161502	8
108-Loans to Other Co-operatives-								
Balance 1st April, 2005	3148928	39958630	17565	461	51965	203639	312826	9
Advance during the year	764569	20411789	2000	7436	--	3506	--	10
Repaid during the year	601957	90895	3145	117	3769	44346	3046	11
Balance 31st March, 2006	3311540	60279524	16420	7780	48196	162799	309780	12
109-Loans to Consumer Co-operatives-								
Balance 1st April, 2005	7923	--	--	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	7923	0	0	0	0	0	0	16
110-Loans to Handloom Co-operatives-								
Balance 1st April, 2005	547	--	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	547	0	0	0	0	0	0	20
111-Loans to Diary/Poultry/Fishery Co-operatives-								
Balance 1st April, 2005	370	--	--	--	--	--	--	21
Advance during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	370	0	0	0	0	0	0	24
112-Loans to Transport Co-operations-								
Balance 1st April, 2005	1217	--	--	--	--	--	--	25
Advance during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2006	1217	0	0	0	0	0	0	28

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	228	-218	3003	65	--	562075	1129455
2	--	--	--	--	--	--	--	11320	276258
3	--	--	--	11	149	--	--	12270	129715
4	0	0	228	(A) -229	2854	65	0	561125	1275998
5	67446	1325507	--	1177985	31451	483357	83	102197	17214169
6	--	407500	--	292398	200	7250	57	6800	1663614
7	2968	460180	--	183860	64	156	--	633	2993979
8	64478	1272827	0	1286523	31587	490451	140	108364	15883804
9	1369467	1073639	4079	4970255	73841	152754	-2812	135943	51471180
10	--	36252	--	605729	--	180000	--	2500	22013781
11	153	16317	--	7957	59	237104	2590	1983	1013438
12	1369314	1093574	4079	5568027	73782	95650	-5402	136460	72471523
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	547
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is under examination.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	34	--	9455	--	210779	264684	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	34	0	9455	0	210779	264684	0	0	0	4
195-Consumer Co-operatives-										
Balance 1st April, 2005	605840	--	--	--	-270	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	34 (A)	--	--	--	--	7
Balance 31st March, 2006	605840	0	0	0	-304	0	0	0	0	8
789-Special Component Plan-										
Balance 1st April, 2005	--	--	--	--	2960	--	2940	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	2960	0	2940	0	0	12
796-Tribal Areas Sub-Plan -										
Balance 1st April, 2005	--	--	1738	--	20351	101911	86288	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	1738	0	20351	101911	86288	0	0	16
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	-1200	--	--	--	--	--	--	--	--	17
Advance during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	-1200	0	0	0	0	0	0	0	0	20
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	1117	--	632	--	--	21
Advance during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	1117	0	632	0	0	24
Total : Loans for Co-operation-										
Balance 1st April, 2005	3310970	1465	2909076	76403	504170	(B) 2964078	540424	7001	97507	25
Advance during the year	812391	125	10308	28833	0	45269	150791	76	1250	26
Repaid during the year	2000644	57	114259	3232	1477	447431	91845	126	3624	27
Balance 31st March 2005	2122717	1533	2805125	102004	502693	2561916	599370	6951	95133	28
Interest received and credited to revenue	640531	970	22486	--	--	--	18322	--	--	29

(A) Credit balance is under security.

(B) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.
(In thousands of rupees)

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	162625	--	2633	12362	--	--	--	662572
2	--	--	--	--	36958	--	--	--	36958
3	--	14013	--	--	--	--	--	--	14013
4	0	148612	0	2633	49320	0	0	0	685517
5	--	--	--	--	--	--	--	--	605570
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	34
8	0	0	0	0	0	0	0	0	605536
9	--	--	--	--	--	--	--	22332	28232
10	--	--	--	--	--	--	--	5677	5677
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	28009	33909
13	377165	--	85	--	--	31786	--	158317	777641
14	10135	--	--	--	--	--	--	2929	13064
15	3417	--	--	--	--	19	--	100911	104347
16	383883	0	85	0	0	31767	0	60335	686358
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	--	--	--	--	7574	--	7575	16898
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	7574	0	7575	16898
25	1072563	793721	193441	98637	12087	1010118	1879790	1437142	16908593
26	407987	36208	8119	0	36958	0	183056	294544	2015915
27	103892	17574	22271	0	7	17488	91833	233860 (A)	3149620
28	1376658	812355	179289	98637	49038	992630	1971013	1497826 (A)	15774888
29	--	2718	--	--	--	--	--	3959	688986

(A) Includes Rs.4020 thousands yet to be apportioned between M.P. and Chhattisgarh.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.
(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2005	662572	--	26092	--	9878	--	78069	1
Advance during the year	36958	--	--	--	19630	--	--	2
Repaid during the year	14013	--	--	--	--	--	8	3
Balance 31st March, 2006	685517	0	26092	0	29508	0	78061	4
195-Consumer Co-operatives-								
Balance 1st April, 2005	605570	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	34	--	--	--	--	--	--	7
Balance 31st March, 2006	605536	0	0	0	0	0	0	8
789-Special Component Plan-								
Balance 1st April, 2005	28232	--	--	--	--	--	--	9
Advance during the year	5677	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	33909	0	0	0	0	0	0	12
796-Tribal Areas Sub-Plan -								
Balance 1st April, 2005	777641	6731	--	--	--	--	81961	13
Advance during the year	13064	--	--	--	--	--	6595	14
Repaid during the year	104347	732	--	--	--	--	3951	15
Balance 31st March, 2006	686358	5999	0	0	0	0	84605	16
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	-1200	--	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	-1200	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2005	16898	--	--	15607	--	--	--	21
Advance during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	635	--	--	--	23
Balance 31st March, 2006	16898	0	0	14972	0	0	0	24
Total : Loans for Co-operation-								
Balance 1st April, 2005	16908593	42480307	163044	70897	67692	280751	631283	25
Advance during the year	2015915	20411789	2000	7436	24630	3506	20295	26
Repaid during the year	3149620	112548	3147	752	3788	46946	17597	27
Balance 31st March 2005	15774888	62779548	161897	77581	88534	237311	633981	28
Interest received and credited to revenue	688986	116726	1668	--	1094	--	--	29

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.
(In thousands of rupees)

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	352284	--	--	--	--	53	--	--	1128948
2	8410	--	--	--	--	--	--	--	64998
3	--	--	--	--	--	--	--	--	14021
4	360694	0	0	0	0	53	0	0	1179925
5	--	--	--	--	--	--	--	--	605570
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	34
8	0	0	0	0	0	0	0	0	605536
9	--	--	--	--	--	--	--	--	28232
10	--	--	--	--	--	--	--	--	5677
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	33909
13	--	2887	--	1601	--	--	--	755	871576
14	--	--	--	--	--	--	--	--	19659
15	--	900	--	45	--	--	--	--	109975
16	0	1987	0	1556	0	0	0	755	781260
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	8468	--	--	--	185586	74996	--	301555
22	--	--	--	--	--	17266	17534	--	34800
23	--	71	--	--	--	579	689	--	1974
24	0	8397	0	0	0	202273	91841	0	334381
25	1789197	2410501	4307	6149623	108295	821815	72267	800970	72759542
26	8410	443752	0	898127	200	204516 (B)	17591	20620	24078787
27	3121	477468	0	191873	272	237839 (A)	3279	14886	4263136
28	1794486	2376785	4307	6855877	108223	788492	86579	806704	92575193
29	--	98554	--	--	--	--	--	8292	915320

(A) Includes Rs.691869 thousands yet to be apportioned between U.P. and Uttarakhand.

(B) Includes Rs. 3407 thousands spent out of advance from Contingency Fund upto 31-3-2005 and recouped to the fund during 2005-06.
Loans and Advances

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102-Fees for Quality Control grading of Agricultural products	25797	100	314	--	--	32	37	141	1
103-Receipts from Agricultural Research Stations, Orchards etc.	--	--	--	--	--	--	--	--	2
104-Soil and Water Conservation	--	--	88	3	170	522	682	--	3
501-Other Services and Service Fees	--	--	--	--	--	--	1	--	4
800-Other Receipts	85581	3	--	415	1898	3	307331	108	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	111378	103	402	418	2068	557	308051	249	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Fees for Quality Control grading of Agricultural products	26599	--	--	--	--	--	--	--	1
103-Receipts from Agricultural Research Stations, Orchards etc.	0	--	--	--	--	--	--	--	2
104-Soil and Water Conservation	8900	--	12186	--	1648	52	--	10054	3
501-Other Services and Service Fees	10	--	--	123	--	--	--	--	4
800-Other Receipts	415845	95205	7116	11	4408	5150	398	2669	5
900-Deduct-Refunds	-197	-117	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	451157	95088	19302	134	6056	5202	398	12723	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	30	--	--	148	--	--	--	26599
2	--	--	--	--	--	--	--	--	0
3	581	--	3097	464	--	--	3162	131	8900
4	--	9	--	--	--	--	--	--	10
5	232	2044	18137	--	71	16	--	6	415845
6	-197	--	--	--	--	--	--	--	-197
7	616	2083	21234	464	219	16	3162	137	451157

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2006-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	54	--	--	35751	--	--	--	--	62404
2	--	--	--	--	--	--	--	--	0
3	3307	759	--	35	--	7975	--	3000	47916
4	--	--	--	--	--	--	--	--	133
5	165853	24961	--	164128	--	22024	1993	110	909871
6	-3138	--	--	--	--	-2	--	--	-3454
7	166076	25720	0	199914	0	29997	1993	3110	1016870

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2006**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Marketing and Quality Control-										
001-Direction and Administration	--	--	53062	--	--	--	--	--	--	1
101-Marketing Facilities	70748	25987	--	86324	24376	16146	--	17983	3777	2
102-Grading and Quality Control Facilities	138632	--	2600	--	1764	12032	--	--	--	3
103-Women's Welfare	--	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	1178917	--	--	--	--	--	--	--	--	8
911-Deduct- Recoveries of Overpayments	--	-1	--	--	--	--	--	--	--	9
Total: 01	1388297	25986	55662	86324	26140	28178	0	17983	3777	10
60-Others-										
101-Scheme for Debt Relief to Farmer	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	--	--	--	--	--	--	--	--	--	13
Total: 60	0	0	0	0	0	0	0	0	0	14
Total: Expenditure on Other Agricultural Programmes	1388297	25986	55662	86324	26140	28178	0	17983	3777	15
Charged	--	--	--	--	--	--	--	--	--	16
Voted	1388297	25986	55662	86324	26140	28178	0	17983	3777	17

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	53062
2	13000	8811	--	24337	--	--	161808	--	453297
3	1886	--	--	12824	6354	--	4026	--	180118
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	8844	--	--	--	--	1187761
9	--	--	--	--	--	--	-9830	--	-9831
10	14886	8811	0	46005	6354	0	156004	0	1864407
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	0	0	0	0
15	14886	8811	0	46005	6354	0	156004	0	1864407
16	--	--	--	--	--	--	--	--	0
17	14886	8811	0	46005	6354	0	156004	0	1864407

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Marketing and Quality Control-								
001-Direction and Administration	53062	--	--	--	--	--	--	1
101-Marketing Facilities	453297	--	300	21190	18989	--	4869	2
102-Grading and Quality Control Facilities	180118	--	--	--	750	--	14040	3
103-Women's Welfare	0	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	7
800-Other Expenditure	1187761	--	--	--	24374	--	78	8
911-Deduct- Recoveries of Overpayments	-9831	--	--	--	--	--	--	9
Total: 01	1864407	0	300	21190	44113	0	18987	10
60-Others-								
101-Scheme for Debt Relief to Farmer	0	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	12
800-Other Expenditure	0	--	--	--	--	--	--	13
Total: 60	0	0	0	0	0	0	0	14
Total: Expenditure on Other Agricultural Programmes	1864407	0	300	21190	44113	0	18987	15
Charged	0	--	--	--	--	--	--	16
Voted	1864407	0	300	21190	44113	0	18987	17

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	23839	--	--	--	--	--	--	76901
2	32808	--	1706	228016	--	52510	--	58112	871797
3	--	4344	--	112337	--	--	--	4516	316105
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	475	475
6	--	--	--	--	--	--	--	1599	1599
7	--	--	--	--	--	--	--	1350	1350
8	--	500	--	--	--	--	--	493	1213206
9	--	--	--	--	--	--	--	--	-9831
10	32808	28683	1706	340353	0	52510	0	66545	2471602
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	140978	--	--	--	--	--	140978
14	0	0	140978	0	0	0	0	0	140978
15	32808	28683	142684	340353	0	52510	0	66545	2612580
16	--	--	--	--	--	--	--	--	0
17	32808	28683	142684	340353	0	52510	0	66545	2612580

Economic Services

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2005-06		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	269903
102-Grading and Quality Control Facilities	--	10953
Total: Union Government	0	280856
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	8000	37687
Total: Government of Puducherry	8000	37687
STATE GOVERNMENTS ANDHRA PRADESH		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	-45	512133
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Andhra Pradesh	-45	512133
ARUNACHAL PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	880
Total: Government of Arunachal Pradesh	0	880
BIHAR		
01-Marketing and Quality Control-		
101-Marketing Facilities Bihar State Agro-industries Development Corporation	--	65639
796-Tribal Area Sub-Plan	--	58962
800-Other Expenditure	--	141453
Total: Government of Bihar	0	266054
CHHATTISGARH		
01-Marketing and Quality Control-		
60-Others	--	--
Total: Government of Chhattisgarh	0	0
NCT DELHI		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	34
102-Grading and Quality Control facilities	--	213
Total: Government of NCT Delhi	0	247

B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Marketing and Quality Control-		
102-Grading and Quality Control Facilities	--	21254
195-Investments in Marketing Co-operatives	--	-7358
796-Tribal Area Sub-Plan	--	52810
800-Other Expenditure	--	2097
Total: Government of Gujarat	0	68803
HARYANA		
01-Marketing and Quality Control-		
190-Investment in Public Sector and Other Undertakings	-10	64154 (A)
800-Other Expenditure	--	-60602
Total: Government of Haryana	-10	3552
HIMACHAL PRADESH		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	22210
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-77
Total: Government of Himachal Pradesh	0	22133
JAMMU AND KASHMIR		
01-Marketing and Qualities Control-		
101-Marketing Facilities	--	6515
190-Investments in Public Sector and Other Undertakings	--	41
800-Other Expenditure	--	1687
Total: 01	0	8243
60-Others-		
800-Other Expenditure	--	268
Total: 60	0	268
Total: Government of Jammu & Kashmir	0	8511
JHARKHAND		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	--
Total: Government of Jharkhand	0	0
KERALA		
01-Marketing and Quality Control-		
101-Marketing Facilities	22000	121650
Total: Government of Kerala	22000	121650
MADHYA PRADESH		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	--	27352
Total: 01	0	27352

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2005-06-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	11704
800-Other Expenditure	--	63441
Total: 60	0	75145
Total: Government of Madhya Pradesh	0	102497
MEGHALAYA		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	1000	10950
Total: Government of Meghalaya	1000	10950
MIZORAM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	20000
800-Other Expenditure	--	10807
Total: Government of Mizoram	0	30807
ORISSA		
60-Others-		
800-Other Expenditure	--	2
Total : Government of Orissa	0	2
PUNJAB		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	(A) -139638
102-Grading and Quality Control Facilities	--	36
Total: Government of Punjab	0	-139602
RAJASTHAN		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	18800
190-Investments in Public Sector and Other Undertakings	-250	(B) 450757
796-Tribal Area Sub-Plan	--	(D) 32505
Total: Government of Rajasthan	-250	502062
SIKKIM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	9003
60-Others-		
101-Dry Land Agricultural Programme	--	258
Total: Government of Sikkim	0	9261

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

(B) Includes Rs.78831 thousands in Marketing Societies (Rs.78831 thousands), Rajasthan State Seed Corporation (Rs. 12300 thousands), Sangh (Rs.220000 thousands) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (Rs. 42731 thousands)

(C) Includes Rs.84159 thousands yet to be apportioned between M.P. and Chhattisgarh.

(D) It includes investment in marketing Societies (Rs.3740 thousands) and Investment for need of share money of Co-operative Rs.(26730 thousands).

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	42420
		(B)
102-Grading and Quality Control Facilities	--	358
195-Investment in Co-operatives	--	61784
800-Other Expenditure	--	1867
Total: Government of Tamil Nadu	0	106429
TRIPURA		
01-Marketing and Quality Control-		
101-Marketing Facilities	44926	127378
800-Other Expenditure	--	76
Total: Government of Tripura	44926	127454
UTTAR PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	-372
		(A)
Total: Government of Uttar Pradesh	0	-372
UTTARAKHAND		
01- Marketing and Quality Control		
800-Other Expenditure	--	--
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total : Government of Uttarakhand	0	0
WEST BENGAL		
01- Marketing and Quality Control		
101- Marketing Facilitites	17649	212440
789-Special Component Plan for Scheduled Castes	3300	10246
796-Tribal Area Sub-Plan	920	7490
Total: 01	21869	230176
60-Others-		
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	--	--
Total: 60	0	0
Total: Government of West Bengal	21869	230176
Total: Capital Outlay on Other Agricultural Programmes	97490	2302170

(A) Rs.-372 thousands are yet to be apportioned between U.P. and Uttarakhand.

(B) Includes Rs. one thousand adjusted proforma in rectification of miscalssification during previous years.

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Marketing and Quality Control-										
101-Marketing Facilities-										
Balance 1st April, 2005	5500	--	--	--	--	10234	219	3607	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	5500	0	0	0	0	10234	219	3607	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	153546	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	153546	0	0	0	8
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	--	760386	--	--	--	--	--	--	9
Advanced during the year	--	--	250000	--	--	--	--	--	--	10
Repaid during the year	--	--	225000	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	785386	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	59	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	59	0	0	16
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	179835	-7143	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	-7143	--	--	19
Balance 31st March, 2006	0	0	0	0	0	179835	0	0	0	20
60-Others-										
101-Marketing Facilities-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	3395	--	--	--	--	--	--	--	25
Advanced during the year	--	950	--	--	--	--	--	--	--	26
Repaid during the year	--	471	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	3874	0	0	0	0	0	0	0	28
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	32
Total : Loans for Other Agricultural Programmes-										
Balance 1st April, 2005	5500	3395	760386	0	0	343615	-6865	3607	0	33
Advanced during the year	0	950	250000	0	0	0	0	0	0	34
Repaid during the year	0	471	225000	0	0	0	-7143	0	0	35
Balance 31st March, 2006	5500	3874	785386	0	0	343615	278	3607	0	36
Interest Received and credited to revenue	--	--	--	--	--	--	--	--	--	37

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14/11/2000.

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1717	--	43389	--	--	--	--	671	65337
2	--	--	--	--	--	--	--	--	0
3	263	--	--	--	--	--	--	--	263
4	1454	0	43389	0	0	0	0	671	65074
5	--	--	--	126657	--	--	--	--	280203
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	126657	0	0	0	0	280203
9	27100	--	--	--	--	--	--	--	787486
10	--	--	--	--	--	--	--	--	250000
11	--	--	--	--	--	--	--	--	225000
12	27100	0	0	0	0	0	0	0	812486
13	182	--	--	--	--	--	--	163	404
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	182	0	0	0	0	0	0	163	404
17	--	--	--	--	--	--	--	--	172692
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	-7143
20	0	0	0	0	0	0	0	0	179835
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	3395
26	--	--	--	--	--	--	--	--	950
27	--	--	--	--	--	--	--	--	471
28	0	0	0	0	0	0	0	0	3874
29	--	--	--	--	--	-202	--	--	-202
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	-202 (A)	0	0	-202
33	28999	0	43389	126657	0	-202	0	834	1309315
34	0	0	0	0	0	0	0	0	250950
35	263	0	0	0	0	0	0	0	218591
36	28736	0	43389	126657	0	-202	0	834	1341674
37	--	--	2	--	--	--	--	--	2

(A) Minus balance is under investigation.

Loans and Advances

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Marketing and Quality Control-								
101-Marketing Facilities-								
Balance 1st April, 2005	65337	--	--	--	34000	--	10682	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	263	--	--	--	--	--	47	3
Balance 31st March, 2006	65074	0	0	0	34000	0	10635	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	280203	--	--	--	20000	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	1500	--	--	7
Balance 31st March, 2006	280203	0	0	0	18500	0	0	8
195-Loans to Co-operatives-								
Balance 1st April, 2005	787486	--	--	--	--	--	--	9
Advanced during the year	250000	--	--	--	--	--	--	10
Repaid during the year	225000	--	--	--	--	--	--	11
Balance 31st March, 2006	812486	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	404	--	--	--	--	--	649	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	404	0	0	0	0	0	649	16
800-Other Loans-								
Balance 1st April, 2005	172692	--	--	--	38281	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	-7143	--	--	--	--	--	--	19
Balance 31st March, 2006	179835	0	0	0	38281	0	0	20
60-Others-								
101-Marketing Facilities-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
195-Loans to Co-operatives-								
Balance 1st April, 2005	3395	--	--	--	--	--	--	25
Advanced during the year	950	--	--	--	--	--	--	26
Repaid during the year	471	--	--	--	--	--	--	27
Balance 31st March, 2006	3874	0	0	0	0	0	0	28
800-Other Loans-								
Balance 1st April, 2005	-202	21	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2006	-202	21	0	0	0	0	0	32
Total : Loans for Other Agricultural Programmes-								
Balance 1st April, 2005	1309315	21	0	0	92281	0	11331	33
Advanced during the year	250950	0	0	0	0	0	0	34
Repaid during the year	218591	0	0	0	1500	0	47	35
Balance 31st March, 2006	1341674	21	0	0	90781	0	11284	36
Interest Received and credited to revenue	2	--	--	--	--	--	--	37

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	72871	--	--	--	250	183140
2	--	--	--	26050	--	--	--	--	26050
3	--	--	--	21487	--	--	--	--	21797
4	0	0	0	77434	0	0	0	250	187393
5	--	--	--	1250	--	--	--	--	301453
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1500
8	0	0	0	1250	0	0	0	0	299953
9	--	--	--	87460	--	--	--	--	874946
10	--	--	--	--	--	--	--	--	250000
11	--	--	--	--	--	--	--	--	225000
12	0	0	0	87460	0	0	0	0	899946
13	--	--	--	--	--	--	--	--	1053
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1053
17	--	--	--	--	--	--	--	--	210973
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	-7143
20	0	0	0	0	0	0	0	0	218116
21	--	--	--	--	--	5696	--	--	5696
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	5696	0	0	5696
25	--	--	--	--	--	--	--	--	3395
26	--	--	--	--	--	--	--	--	950
27	--	--	--	--	--	--	--	--	471
28	0	0	0	0	0	0	0	0	3874
29	--	--	--	--	--	333	--	--	152
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	333	0	0	152
33	0	0	0	161581	0	6029	0	250	1580808
34	0	0	0	26050	0	0	0	0	277000
35	0	0	0	21487	0	0	0	0	241625
36	0	0	0	166144	0	6029	0	250	1616183
37	--	--	--	--	--	--	--	--	2

(A) Includes Rs.6029 thousands yet to be apportioned between U.P. and Uttaranchal.

**No. 19-A-2501-ACCOUNT OF EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2006**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Integrated Rural Development Programme-										
001-Direction and Administration	--	--	27833	37262	342369	--	--	--	--	-- 1
003-Training	--	--	195216	--	--	--	--	--	--	-- 2
101-Subsidy to District Rural Development Agencies	--	--	691528	11775	--	--	--	--	--	-- 3
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	-- 5
198-Assistance to Grama Panchayats	--	--	--	--	--	--	--	--	--	-- 6
789-Special Component Plan for Scheduled Castes	--	--	71186	--	--	--	--	--	--	-- 7
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	-- 8
796-Tribal Area Sub-plan	--	--	28655	--	--	--	--	--	--	-- 9
800-Other Expenditure	--	--	3311505	29108	1839537	647413	--	159	--	-- 10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 11
Total: 01	0	0	4325923	78145	2181906	647413	0	159	0	12
02-Drought Prone Areas Development Programme-										
001-Direction and Administration	1965	--	--	--	--	--	--	--	--	-- 13
101-Minor Irrigation	--	--	--	--	--	19837	--	--	--	-- 14
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 15
307-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	-- 16
789-Special Component Plan for Scheduled Castes	--	--	37148	--	--	--	5435	--	--	-- 17
796-Tribal Area Sub-plan	--	--	15277	--	--	--	21617	--	--	-- 18
800-Other Expenditure	3529801	--	325527	--	--	--	31461	--	--	-- 19
Total: 02	3531766	0	377952	0	0	19837	58513	0	0	20
03-Desert Development Programme-										
001-Direction and Administration	2535	--	--	--	--	--	--	--	--	-- 21
102-Afforestation	--	--	--	--	--	--	--	--	--	-- 22
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 23
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	-- 24
800-Other Expenditure	2679739	--	--	--	--	--	--	--	--	-- 25
Total: 03	2682274	0	0	0	0	0	0	0	0	26
04-Integrated Rural Energy Planning Programme-										
003-Training	3352	--	--	--	--	--	--	--	--	-- 27
101-Development of Design and Approach for Area bound Block Level IRE Projects	--	--	--	--	--	--	--	--	--	-- 28
105-Project Implementation	3757	4850	--	--	--	--	--	17149	--	-- 29
109-Monitoring	--	--	--	1304	--	--	--	--	--	-- 30
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	-- 31
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	-- 32
789-Special Component Plan for SCs	--	--	--	--	--	--	--	--	--	-- 33
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	-- 34
800-Other Expenditure	--	--	--	--	--	--	--	--	--	-- 35
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 36
Total: 04	7109	4850	0	1304	0	0	0	17149	0	37
05-Waste Land Development-										
101-National Waste Land Development Programme	5383814	--	19220	--	--	--	10661	--	--	-- 38
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	-- 39
789-Special Component Plan for SCs	--	--	4032	--	--	--	2086	--	--	-- 40
796-Tribal Area Sub-plan	--	--	1599	--	--	--	4173	--	--	-- 41
800-Other Expenditure	490000	--	--	--	--	--	--	--	--	-- 42
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 43
Total: 05	5873814	0	24851	0	0	0	16920	0	0	44
06-Self Employment Programme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 45
003-Training	--	--	--	--	--	--	--	--	--	-- 46
101-Swarnajayanti Gram Swarozgar Yoja	10289094	--	--	--	--	--	54721	--	--	-- 47
102-Afforestation	--	--	--	--	--	--	--	--	--	-- 48
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	-- 49
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	-- 50
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	11553	--	--	-- 51
796-Tribal Area Sub-plan	--	--	--	--	--	--	39576	--	--	-- 52
800-Other Expenditure	--	--	--	--	--	--	6938	--	--	-- 53
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 54
Total : 06	10289094	0	0	0	0	0	112788	0	0	55
Total: Expenditure on Special Programmes for Rural Development	22384057	4850	4728726	79449	2181906	667250	188221	17308	0	56
Charged	--	--	--	--	--	--	--	--	--	-- 57
Voted	22384057	4850	4728726	79449	2181906	667250	188221	17308	0	58

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	130901	538365
2	--	--	--	--	--	--	--	--	195216
3	--	--	--	--	--	--	--	1798939	2502242
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	106878	--	--	106878
6	--	--	--	--	--	479225	--	--	479225
7	--	--	--	--	--	--	--	299607	370793
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	170000	198655
10	7961	--	--	59933	--	--	--	157129	6052745
11	--	--	--	--	--	--	--	--	0
12	7961	0	0	59933	0	586103	0	2556576	10444119
13	--	--	--	--	--	--	--	--	1965
14	--	--	--	--	29064	--	--	--	48901
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	33802	76385
18	--	--	--	--	7425	--	--	--	44319
19	70330	--	--	28627	--	--	--	175450	4161196
20	70330	0	0	28627	36489	0	0	209252	4332766
21	--	2165	--	--	--	--	--	--	4700
22	--	58518	--	--	--	--	--	--	58518
23	--	--	--	--	--	--	--	--	0
24	--	--	16678	--	--	--	--	--	16678
25	206934	--	--	--	--	--	--	18100	2904773
26	206934	60683	16678	0	0	0	0	18100	2984669
27	--	--	--	--	--	--	--	--	3352
28	--	--	--	--	--	--	--	--	0
29	--	--	13000	--	--	9205	--	--	47961
30	--	--	--	--	--	--	--	--	1304
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	1000	--	--	--	--	--	1000
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
37	0	0	14000	0	0	9205	0	0	53617
38	--	4309	--	--	--	9097	--	--	5427101
39	--	--	--	--	--	--	--	--	0
40	--	--	--	--	--	--	--	--	6118
41	--	--	1107	--	--	--	--	--	6879
42	--	--	--	--	--	--	--	--	490000
43	--	--	--	--	--	--	--	--	0
44	0	4309	1107	0	0	9097	0	0	5930098
45	277791	--	--	--	--	--	37	--	277828
46	--	--	--	--	--	--	--	--	0
47	89983	41059	26417	--	180254	--	--	--	10681528
48	--	--	--	--	--	--	--	--	0
49	--	--	--	--	--	--	15205	--	15205
50	--	--	--	--	--	--	164914	--	164914
51	--	--	--	--	--	--	--	--	11553
52	449906	--	1767	--	17852	--	--	--	509101
53	614630	30907	17024	--	--	--	183	--	669682
54	--	--	--	--	--	--	-2373	--	-2373
55	1432310	71966	45208	0	198106	0	177966	0	12327438
56	1717535	136958	76993	88560	234595	604405	177966	2783928	36072707
57	--	--	--	--	--	--	--	--	0
58	1717535	136958	76993	88560	234595	604405	177966	2783928	36072707

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Integrated Rural Development Programme-								
001-Direction and Administration	538365	75580	2334	11855	--	--	343808	1
003-Training	195216	25445	--	--	--	--	--	2
101-Subsidy to District Rural Development Agencies	2502242	193606	43010	--	--	--	--	3
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	106878	--	--	--	--	--	--	5
198-Assistance to Grama Panchayats	479225	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	370793	--	--	--	--	--	--	7
792-Irrecoverable loans written off	0	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	198655	58786	--	--	--	--	111945	9
800-Other Expenditure	6052745	--	6893	152115	--	--	162890	10
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	11
Total: 01	10444119	353417	52237	163970	0	0	618643	12
02-Drought Prone Areas Development Programme-								
001-Direction and Administration	1965	--	--	--	--	--	--	13
101-Minor Irrigation	48901	142074	--	--	--	--	--	14
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	15
307-Soil and Water Conservation	0	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	76385	--	--	--	--	--	--	17
796-Tribal Area Sub-plan	44319	32792	--	--	--	--	--	18
800-Other Expenditure	4161196	--	--	--	--	--	25577	19
Total: 02	4332766	174866	0	0	0	0	25577	20
03-Desert Development Programme-								
001-Direction and Administration	4700	--	--	--	--	--	--	21
102-Afforestation	58518	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	16678	--	--	--	--	--	--	24
800-Other Expenditure	2904773	--	--	--	--	--	--	25
Total: 03	2984669	0	0	0	0	0	0	26
04-Integrated Rural Energy Planning Programme-								
003-Training	3352	--	--	--	--	--	--	27
101-Development of Design and Approach for Area bound Block Level IRE Projects	0	--	--	--	--	--	--	28
105-Project Implementation	47961	--	10737	11571	--	5500	--	29
109-Monitoring	1304	--	--	--	--	--	--	30
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	31
197-Assistance to Taluk Panchayats	0	--	--	--	--	--	--	32
789-Special Component Plan for SCs	0	--	--	--	--	--	--	33
796-Tribal Area Sub-plan	1000	--	--	--	--	--	--	34
800-Other Expenditure	0	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	36
Total: 04	53617	0	10737	11571	0	5500	0	37
05-Waste Land Development-								
101-National Waste Land Development Programme	5427101	--	6577	--	--	451369	--	38
196-Assistance to Zila Parishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	39
789-Special Component Plan for SCs	6118	--	--	--	--	--	--	40
796-Tribal Area Sub-plan	6879	--	--	--	--	--	--	41
800-Other Expenditure	490000	--	--	--	--	--	--	42
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	43
Total: 05	5930098	0	6577	0	0	451369	0	44
06-Self Employment Programme-								
001-Direction and Administration	277828	--	--	--	--	--	--	45
003-Training	0	--	--	--	--	--	--	46
101-Swarnajayanti Gram Swarozgar Yojna	10681528	--	--	--	--	5000	--	47
102-Afforestation	--	--	--	--	--	--	--	48
196-Assistance to Zila Parishads/ Distt. Level Panchayats	15205	--	--	--	--	--	--	49
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	164914	--	--	--	--	--	--	50
789-Special Component Plan for Scheduled Castes	11553	--	--	--	--	--	--	51
796-Tribal Area Sub-plan	509101	--	--	--	--	--	--	52
800-Other Expenditure	669682	--	--	--	39399	--	--	53
911-Deduct-Recoveries of Overpayments	-2373	--	--	--	--	--	--	54
Total : 06	12327438	0	0	0	39399	5000	0	55
Total: Expenditure on Special Programmes for Rural Development	36072707	528283	69551	175541	39399	461869	644220	56
Charged	0	--	--	--	--	--	--	57
Voted	36072707	528283	69551	175541	39399	461869	644220	58

(B) Includes Rs. 68472 thousands as clearan

(C) Excludes expenditure of Rs. 75034 thousands spent out of advances from

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	25000	--	--	--	36143	--	--	18144	1051229
2	--	--	--	--	--	--	--	--	220661
3	--	--	--	--	--	--	--	--	2738858
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	106878
6	--	--	--	--	--	--	--	--	479225
7	--	--	--	--	--	--	--	--	370793
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	369386
10	--	--	8000	--	--	659939	8487	245975	7297044
11	--	--	--	--	--	--	(B) 454583	--	454583
12	25000	0	8000	0	36143	659939	463070	264119	13088657
13	--	--	--	--	--	--	--	--	1965
14	--	--	--	--	--	--	--	12668	203643
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	76385
18	--	--	--	--	--	--	--	--	77111
19	--	--	--	53018	--	87703	38703	--	4366197
20	0	0	0	53018	0	87703	38703	12668	4725301
21	--	--	--	--	--	--	--	--	4700
22	--	--	--	--	--	--	--	--	58518
23	--	444488	--	--	--	--	--	--	444488
24	--	--	--	--	--	--	--	--	16678
25	--	--	--	--	--	--	--	--	2904773
26	0	444488	0	0	0	0	0	0	3429157
27	--	--	--	--	--	--	--	--	3352
28	--	--	1200	--	--	--	--	--	1200
29	--	--	3000	--	--	--	--	--	78769
30	--	--	--	--	1000	--	--	--	2304
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	1000
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
37	0	0	4200	0	1000	0	0	0	86625
38	--	--	19510	--	--	20961	--	--	5925518
39	--	20416	1350	--	--	--	--	--	21766
40	--	--	--	--	--	--	--	--	6118
41	--	--	--	--	--	--	--	--	6879
42	--	--	--	23776	--	--	--	2773	516549
43	--	--	--	--	--	--	--	--	0
44	0	20416	20860	23776	0	20961	0	2773	6476830
45	--	--	--	--	--	--	--	--	277828
46	--	--	--	299094	--	--	--	--	299094
47	--	--	6000	--	--	100	--	--	10692628
48	--	--	--	--	--	--	--	--	15205
49	--	--	--	--	--	--	--	--	15205
50	--	100900	--	--	--	--	--	--	265814
51	--	--	--	--	--	--	--	--	11553
52	--	--	--	--	--	--	--	--	509101
53	--	--	--	--	--	--	--	--	709081
54	--	--	--	--	--	--	--	--	-2373
55	0	100900	6000	299094	0	100	0	0	1277931
56	25000	565804	39060	375888	37143	768703	501773	279560	40584501
57	--	--	--	--	--	--	--	--	0
58	25000	565804	39060	375888	37143	768703	501773	279560	40584501

ice of OB Suspende pertaining to the year 2003-04
1 the Contingency Fund during 2005-06 but not recouped to the fund during the year

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
201-Intigrated Rural Development-										
Balance 1st April 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
202-Drought Prone Area Development Programme-										
Balance 1st April 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
Total: Loans for Special Programmes for Rural Development										
Balance 1st April, 2005	0	0	0	0	0	0	0	0	0	13
Advanced during the year	0	0	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	0	0	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	17

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
201-Intigrated Rural Development-								
Balance 1st April 2005	5	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	5	0	0	0	0	0	0	4
202-Drought Prone Area Development Programme-								
Balance 1st April 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
Total: Loans for Special Programmes for Rural Development								
Balance 1st April, 2005	5	0	0	0	0	0	0	13
Advanced during the year	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	15
Balance 31st March, 2006	5	0	0	0	0	0	0	16
Interest received and credited to revenue	0	--	--	--	--	--	--	17

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	5	--	--	5
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	5
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	5	0	0	5
14	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	5	0	0	5
17	--	--	--	--	--	--	--	--	0

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	5	--	--	10
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	10
5	--	--	--	14114	--	--	--	--	14114
6	--	--	--	--	--	--	--	--	0
7	--	--	--	737	--	--	--	--	737
8	0	0	0	13377	0	0	0	0	13377
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	14114	0	5	0	0	14124
14	0	0	0	0	0	0	0	0	0
15	0	0	0	737	0	0	0	0	737
16	0	0	0	13377	0	5	0	0	13387
17	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-National Programmes-										
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	1
701-Jawahar Rozgar Yojna	--	--	--	--	--	--	--	--	--	2
702-Jawahar Gram Samridhi Yojna	--	--	1003633	--	--	4124179	386908	--	61805	3
789-Special Component Plan for SC/ST	--	--	--	--	--	--	76651	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	268402	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
Total:01	0	0	1003633	0	0	4124179	731961	0	61805	7
60-Other Programmes-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	8
101-Rural Landless Employment Guarantee Programme	--	--	--	--	--	--	--	--	--	9
102-Group Payment Assurance Scheme	--	--	--	--	--	--	--	--	--	10
103-Food for work Programme	--	--	--	--	--	--	--	--	--	11
104-Sampoorn Gramin Rozgar Yojna	85008675	--	--	--	--	--	--	--	--	12
105-Food for Work Programme	44540127	--	--	--	--	382895	--	--	--	13
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	14
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	15
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	16
702-Jawahar Gram Samridhi Yojna	--	--	--	80747	--	--	--	--	--	17
703-Employment Assurance Scheme	--	--	--	--	--	--	--	--	--	18
789-Special Component Plan for SC/ST	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	20
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	--	--	--	--	--	--	--	--	--	22
911-Deduct Reoveries of Overpayment	--	--	--	--	--	--	--	--	--	23
Total:60	129548802	0	0	80747	0	382895	0	0	0	24
Total: Expenditure on Rural Employment	129548802	0	1003633	80747	0	4507074	731961	0	61805	25
Charged	--	--	--	--	--	--	--	--	--	26
Voted	129548802	0	1003633	80747	0	4507074	731961	0	61805	27

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-National Programmes-								
196-Assistance to Zila Parishads/District Level Panchayats	0	--	--	--	--	--	--	1
701-Jawahar Rozgar Yojna	0	--	--	--	--	--	--	2
702-Jawahar Gram Samridhi Yojna	8537740	1355227	178621	152253	--	--	--	3
789-Special Component Plan for SC/ST	567555	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	1470665	265597	--	--	--	--	593273	5
800-Other expenditure	0	--	--	--	33488	--	--	6
Total:01	10575960	1620824	178621	152253	33488	0	593273	7
60-Other Programmes-								
001-Direction and Administration	0	--	--	--	--	--	--	8
101-Rural Landless Employment Guarantee Programme	0	--	--	--	--	--	716920	9
102-Group Payment Assurance Scheme	0	--	--	--	--	--	513533	10
103-Food for work Programme	0	--	--	--	--	--	6980	11
104-Sampoorn Gramin Rozgar Yojna	85008675	--	--	--	--	--	--	12
105-Food for Work Programme	44923022	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/District Level Panchayats	219326	--	--	--	--	--	--	14
197-Assistance to Taluk Panchayats	345864	--	--	--	--	--	--	15
198-Assistance to Gram Panchayats	526629	--	--	--	--	--	--	16
702-Jawahar Gram Samridhi Yojna	120374	--	--	--	--	33000	--	17
703-Employment Assurance Scheme	0	--	--	--	--	--	--	18
789-Special Component Plan for SC/ST	0	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	0	229476	--	--	--	--	--	20
797-Transfer to/from Reserve Funds and Deposit Accounts	0	12829573	--	--	--	--	--	21
800-Other Expenditure	0	--	180000	--	--	--	--	22
911-Deduct Reoveries of Overpayment	-3836	-10	--	--	--	--	--	23
Total:60	131140054	13059039	180000	0	0	33000	1237433	24
Total: Expenditure on Rural Employment	141716014	14679863	358621	152253	33488	33000	1830706	25
Charged	--	12158581	--	--	--	--	--	26
Voted	141716014	2521282	358621	152253	33488	33000	1830706	27

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	384322	510359	83760	--	882967	--	--	1099807	8537740
4	--	--	--	--	--	--	--	490904	567555
5	190302	--	2041	--	1009920	--	--	--	1470665
6	--	--	--	--	--	--	--	--	0
7	574624	510359	85801	0	1892887	0	0	1590711	10575960
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	85008675
13	--	--	--	--	--	--	--	--	44923022
14	--	--	--	--	--	159396	59930	--	219326
15	--	--	--	--	--	265732	80132	--	345864
16	--	--	--	--	--	418720	107909	--	526629
17	29518	--	10109	--	--	--	--	--	120374
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	-3836	--	-3836
24	29518	0	10109	0	0	843848	244135	0	131140054
25	604142	510359	95910	0	1892887	843848	244135	1590711	141716014
26	--	--	--	--	--	--	--	--	0
27	604142	510359	95910	0	1892887	843848	244135	1590711	141716014

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	204255	--	--	--	--	--	--	204255
2	--	--	--	--	--	--	--	13	13
3	--	--	8700	1382136	--	1389286	--	879610	13883573
4	--	--	--	217514	--	--	--	1291	786360
5	--	--	--	--	--	--	--	--	2329535
6	--	--	--	10000	--	--	10325	--	53813
7	0	204255	8700	1609650	0	1389286	10325	880914	17257549
8	--	--	--	--	467	--	--	--	467
9	--	--	--	--	--	--	--	--	716920
10	--	--	--	--	--	--	--	--	513533
11	--	--	--	--	--	--	--	--	6980
12	--	--	--	--	--	3452804	--	1454605	89916084
13	--	--	--	--	--	--	--	9350	44932372
14	--	--	--	--	--	--	--	--	219326
15	--	--	--	--	--	--	--	--	345864
16	--	--	--	--	--	--	--	--	526629
17	--	--	--	--	--	--	--	--	153374
18	--	--	20000	--	--	--	--	--	20000
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	38490	--	267966
21	--	--	--	--	--	--	9656	--	12839229
22	--	--	--	--	33508	--	--	772958	986466
23	--	--	--	--	--	--	--	--	-3846
24	0	0	20000	0	33975	3452804	0	2285059	151441364
25	0	204255	28700	1609650	33975	4842090	10325	3165973	168698913
26	--	--	--	--	--	--	--	--	12158581
27	0	204255	28700	1609650	33975	4842090	10325	3165973	156540332

NO. 20-C-6505- ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)				
	Balance 1st April, 2005	Advanced during the year	Repaid during the year	Balance 31st March, 2006
KARNATAKA				
800-Other Loans	-3	--	--	-3 @
Total: Government of Karnataka	-3	0	0	-3
TAMIL NADU				
201-National Programmes	214930	--	--	214930
800-Other Loans	266	--	1	265
Total: Government of Tamil Nadu	215196	0	1	215195
UTTAR PRADESH				
200-Other Programmes	821	--	--	821
Total: Government of Uttar Pradesh	821	0	0	821
UTTARANCHAL				
200-Other Programmes	--	--	--	0
Total: Government of Uttaranchal	0	0	0	0
Total: State Governments	216014	0	1	216013

@ Reasons for the minus balances are under examination.

* The amount of Rs.821thousands are yet to be apportioned between U.P. and Uttarakhand.
(227)

Economic Services

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	--	--	--	--	--	--	13	--	--	--	1
103-Receipts from maintenance of Land Records	--	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	--	--	22287	63	2	1069	--	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Land Reforms	0	0	22287	63	2	1082	0	0	0	0	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	13	7901	--	--	7334	--	--	1
103-Receipts from maintenance of Land Records	0	197274	--	--	656	--	--	2
800-Other Receipts	116029	--	--	--	489	--	585	3
900-Deduct-Refunds	-18	-24	--	--	--	--	--	4
Total: Receipts from Land Reforms	116024	205151	0	0	8479	0	585	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	13
2	--	--	--	--	--	--	--	--	--	0
3	3	312	38	3	--	92252	--	--	--	116029
4	--	--	--	--	--	-18	--	--	--	-18
5	3	312	38	3	0	92234	0	0	0	116024

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2006-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1755	--	--	--	--	--	--	17003
2	--	--	--	--	--	--	--	--	197930
3	--	--	--	--	69	120	--	8	117300
4	--	--	--	--	--	--	--	--	-42
5	0	1755	0	0	69	120	0	8	332191

Economic Services

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	74752	--	--	--	--	--	--	1
012-Statistics and Evaluation	--	--	--	--	--	--	--	--	--	2
101-Regulation of Land Holdings and Tenancy	--	--	297	--	--	--	--	--	--	3
102-Consolidation of Holdings	--	--	--	--	--	--	--	--	--	4
103-Maintenance of Land Records	9422	--	--	--	--	--	--	778	--	5
104-Assistance to Allottees of Surplus Land	--	--	--	--	--	--	--	--	--	6
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	9442	--	--	9581	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	10
Total: Expenditure on Land Reforms	18864	0	75049	9581	0	0	0	778	0	11
Charged	--	--	--	--	--	--	--	--	--	12
Voted	18864	0	75049	9581	0	0	0	778	0	13

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	74752	--	--	--	11986	--	24610	1
012-Statistics and Evaluation	59708	--	--	--	1011	--	--	2
101-Regulation of Land Holdings and Tenancy	58662	--	--	--	29257	--	8563	3
102-Consolidation of Holdings	134058	--	--	--	--	--	268090	4
103-Maintenance of Land Records	11250	--	--	--	29852	--	--	5
104-Assistance to Allottees of Surplus Land	0	--	--	--	--	--	--	6
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	1305	--	--	--	--	--	46452	8
800-Other Expenditure	277779	--	--	--	200	--	--	9
911-Deduct-Recoveries of Overpayments	-251	--	--	--	--	--	--	10
Total: Expenditure on Land Reforms	617263	0	0	0	72306	0	347715	11
Charged	0	--	--	--	--	--	--	12
Voted	617263	0	0	0	72306	0	347715	13

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	74752
2	--	59708	--	--	--	--	--	--	59708
3	--	--	--	--	--	58365	--	--	58662
4	--	34387	49586	50085	--	--	--	--	134058
5	--	--	--	1050	--	--	--	--	11250
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	1279	--	26	--	--	--	1305
9	--	--	--	217959	110	210	40477	--	277779
10	--	--	--	--	--	--	-251	--	-251
11	0	94095	50865	269094	136	58575	40226	0	617263
12	--	--	--	--	--	--	--	--	0
13	0	94095	50865	269094	136	58575	40226	0	617263

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	89880	--	--	--	201228
2	--	--	--	--	--	--	--	--	60719
3	--	--	--	--	--	--	--	129453	225935
4	--	--	--	--	--	--	--	--	402148
5	--	--	--	60438	--	--	--	--	101540
6	--	--	--	--	--	831	--	--	831
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	47757
9	--	--	2993	--	--	--	--	6013	286985
10	--	--	--	--	--	--	--	--	-251
11	0	0	2993	60438	89880	831	0	135466	1326892
12	--	--	--	--	--	--	--	--	0
13	0	0	2993	60438	89880	831	0	135466	1326892

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
104-Loans to Allottees of surplus Land-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	2979	22476	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	61	--	--	--	15
Balance 31st March, 2006	0	0	0	0	2979	22415	--	0	0	16
Total : Loans for Land Reforms -										
Balance 1st April, 2005	0	0	0	0	2979	22476	0	0	0	17
Advanced during the year	0	0	0	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	61	0	0	0	19
Balance 31st March, 2006	0	0	0	0	2979	22415	0	0	0	20
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	-677	--	--	--	--	--	-677
2	--	--	--	--	--	--	--	--	0
3	--	--	70	--	--	--	--	--	70
4	0	0	-747	0	0	0	0	0	-747
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	670	--	--	--	--	--	670
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	670	0	0	0	0	0	670
13	--	--	--	--	-20	-14	--	--	25421
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	61
16	0	0	0	0	-20	-14 (A)	0	0	25360
17	0	0	-7	0	-20	-14	0	0	25414
18	0	0	0	0	0	0	0	0	0
19	0	0	70 (A)	0	0	0	0	0	131
20	0	0	-77	0	-20	-14	0	0	25283
21	--	--	--	--	--	--	--	--	0

(A) Minus balance is under investigation.

Loans and Advances

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
104-Loans to Allottees of surplus Land-								
Balance 1st April, 2005	-677	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	70	--	--	--	--	--	--	3
Balance 31st March, 2006	-747	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	670	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	670	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2005	25421	-101	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	61	4	--	--	--	--	--	15
Balance 31st March, 2006	25360	-105 (A)	0	0	0	0	0	16
Total : Loans for Land Reforms -								
Balance 1st April, 2005	25414	-101	0	0	0	0	0	17
Advanced during the year	0	0	0	0	0	0	0	18
Repaid during the year	131	4	0	0	0	0	0	19
Balance 31st March, 2006	25283	-105	0	0	0	0	0	20
Interest received and credited to revenue	0	--	--	--	--	--	--	21

(A) Minus balance is under investigation.

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	609	--	-21	--	4020	--	--	3931
2	--	--	--	--	--	--	--	--	0
3	--	6	--	--	--	--	--	--	76
4	0	603	0	-21 (A)	0	4020	0	0	3855
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	670
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	670
13	--	--	--	-29	--	--	--	--	25291
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	65
16	0	0	0	-29 (A)	0	0	0	0	25226
17	0	609	0	-50	0	4020	0	0	29892
18	0	0	0	0	0	0	0	0	0
19	0	6	0	0	0	0	0	0	141
20	0	603	0	-50	0	4020 (B)	0	0	29751
21	--	--	--	--	--	--	--	--	0

(A) Minus Balance is under examination.

(B) An amount of Rs.4020 thousands are yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Panchayati Raj Acts	--	--	--	--	--	7671	3174	--	1	1
102-Receipt from Community Development Projects	2381	--	--	--	--	--	5486	--	--	2
501-Services and Service Fee	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	1608	288	1876575	54	651	93930	11412	1841	54	4
900-Deduct-Refunds	--	--	--	--	--	--	-20	--	--	5
Total: Receipts from Other Rural Development Programmes	3989	288	1876575	54	651	101601	20052	1841	55	6

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Panchayati Raj Acts	83010	6338	--	--	--	--	--	1
102-Receipt from Community Development Projects	33468	--	--	--	--	--	--	2
501-Services and Service Fee	0	16229	--	--	--	--	--	3
800-Other Receipts	6658309	391746	--	27	7457	740	2956	4
900-Deduct-Refunds	-183	--	--	--	--	--	--	5
Total: Receipts from Other Rural Development Programmes	6774604	414313	0	27	7457	740	2956	6

@ Includes Rs.4255290 thousand representing the outstanding ci

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	21868	13802	402	--	12226	2535	--	21331	83010
2	--	1316	14126	--	--	--	178	9981	33468
3	--	--	--	--	--	--	--	--	0
4	173113	22142	4664	478	178421	4265098	1628	26352	6658309
5	-101	-11	--	--	--	--	--	-51	-183
6	194880	37249	19192	478	190647	4267633	1806	57613	6774604

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Concl'd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	90	7698	--	11855	--	178936	11190	13878	312995
2	1	--	--	--	--	19001	--	7590	60060
3	--	--	--	--	--	--	--	--	16229
4	7472	301	13089	17312	1332	134510	2124	1654	7239029
5	-28	--	--	-11	--	-1005	--	--	-1227
6	7535	7999	13089	29156	1332	331442	13314	23122	7627086

redit balance as on 31.03.2005 under Deposit of Local funds, Panchaya
Public account to Revenue Receipt.

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	31634	6030	1185324	371763	751204	570855	160680	1067	28869	1
003-Training	396568	--	27305	--	2751	2150	25593	--	474	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Panchayati Raj	392640	75567	36563	3175	272982	37005	2696668	6690	172305	4
102-Community Development	1941	25539	--	--	548	946066	979743	12186	158766	5
103-Dry Land Development Program	--	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	7
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	8
196-Assistance to Zila Parishads/ District Level Panchayats	98675	--	4947714	--	--	37480	--	--	--	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	50727	--	2145231	--	--	194880	--	--	--	10
198-Assistance to Gram Panchayat	170091	--	2569570	--	--	2980348	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	9705	--	--	--	--	--	--	--	12
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	500	--	--	--	--	--	695980	--	--	14
798-International Co-operation	8753	--	--	--	--	--	--	--	--	15
799-Suspense	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	3478262	71245	193475	--	558889	682672	299702	9777	--	17
911-Deduct-Recoveries of Overpayments	--	-2022	--	--	--	--	--	--	-3598	18
Total: Expenditure on Other Rural Development Programmes	4629791	186064	11105182	374938	1586374	5451456	4858366	29720	356816	19
Charged	--	--	185	--	100	--	--	--	--	20
Voted	4629791	186064	11104997	374938	1586274	5451456	4858366	29720	356816	21

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	414802	--	510477	533190	5903	602635	378643	5553076
2	7134	14467	3374	--	7166	--	40882	16310	544174
3	--	--	--	--	--	--	--	--	0
4	1561728	1444698	478329	--	11833	490385	269	3620973	11301810
5	2078685	195744	308514	270639	532410	21973	285414	1926812	7744980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	499683	1359552	--	6943104
10	--	--	--	--	--	1044575	1611275	--	5046688
11	--	--	--	--	--	3448112	6737942	--	15906063
12	--	--	--	--	--	--	--	507440	517145
13	--	--	--	--	--	--	--	--	0
14	442270	--	53585	--	928875	--	--	37527	2158737
15	--	--	--	--	--	--	--	--	8753
16	--	--	--	--	--	--	--	--	0
17	1460652	--	--	109670	475401	742577	2618958	321180	11022460
18	--	--	--	--	--	--	-343823	--	-349443
19	5550469	2069711	843802	890786	2488875	6253208	12913104	6808885	66397547
20	--	--	454	--	--	--	--	--	739
21	5550469	2069711	843348	890786	2488875	6253208	12913104	6808885	66396808

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	5553076	--	5083	115280	81206	--	69455	1
003-Training	544174	2105	--	--	--	18860	6018	2
004-Research	0	--	--	--	--	--	--	3
101-Panchayati Raj	11301810	2140038	60568	--	--	40000	4150	4
102-Community Development	7744980	14609	94422	58041	62600	112718	335236	5
103-Dry Land Development Programme	0	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	7
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	8
196-Assistance to Zila Parishads/ District Level Panchayats	6943104	--	--	--	--	--	15013	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	5046688	--	--	--	--	--	22857	10
198-Assistance to Gram Panchayat	15906063	--	--	--	--	--	1859925	11
789-Special Component Plan for Scheduled Castes	517145	--	--	--	--	--	--	12
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	2158737	--	--	--	--	--	--	14
798-International Co-operation	8753	--	--	--	--	--	--	15
799-Suspense	0	--	--	--	--	--	--	16
800-Other Expenditure	11022460	2835106	--	483218	--	205800	4066	17
911-Deduct-Recoveries of Overpayments	-349443	-20845	--	--	--	--	--	18
Total: Expenditure on Other Rural Development Programmes	66397547	4971013	160073	656539	143806	377378	2316720	19
Charged	739	--	--	--	--	--	--	20
Voted	66396808	4971013	160073	656539	143806	377378	2316720	21

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2006-Concid.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	423918	71762	--	1152060	242282	76832	7595	171150	7969699
2	--	22311	6500	12283	338467	125795	14946	3033	1094492
3	--	--	--	--	--	15654	--	--	15654
4	--	--	35810	--	--	2058133	542950	2449742	18633201
5	--	--	--	239323	--	2138402	1146675	814528	12761534
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	600871	37715	--	--	--	--	--	7596703
10	--	1516420	--	--	--	--	--	--	6585965
11	--	6266841	173285	--	--	--	--	7000	24213114
12	--	--	--	--	--	--	--	38116	555261
13	--	--	--	--	--	--	--	--	0
14	--	--	--	4323	--	2250	52440	9314	2227064
15	--	--	--	--	--	--	--	--	8753
16	21114	--	--	--	--	--	--	--	21114
17	5590	64191	--	2536228	--	12565458	371538	5187275	35280930
18	--	--	--	-8900	--	--	--	--	-379188
19	450622	8542396	253310	3935317	580749	16982524	2136144	8680158	116584296
20	--	7308	--	--	--	5415	--	--	13462
21	450622	8535088	253310	3935317	580749	16977109	2136144	8680158	116570834

(C) Excludes Rs.116000 thousands spent out of Advance from the contingency fund during the year 2005-06 and recouped to the fund during 2005-06.

(D) Excludes Rs.176371 thousands spent out of advance from the contingency fund upto 31-3-2005 and recouped to the fund during 2005-06.

@ Includes Rs. 190 thousands as clearance of OB Susapese pertaining to the year 2003-04 and 2004-05.

(*) Includes Rs. 462 thousands as clearance of OB Susapese pertaining to the year 2003-04 and 2004-05.

(#) Includes expenditure of Rs. 116000 thousands spent out of the advance from Contingency Fund during the year 2004-05 and recouped during 2005-06.

(E) Includes Rs.11964 thousands spent out of advance from Contingency Fund during current year and recouped to the fund during th Economic Services

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Panchayati Raj	21000	204164
102-Community Development	--	6004
103-Rural Development	--	--
800-Other Expenditure	--	81574
901-Deduct-Receipts and Recoveries on Capital Account	--	-473
Total: Union Government	21000	291269
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Panchayat Raj	--	13317380
102-Community Development	--	3072
103-Rural Development	904633	2784734
196-Assistance to Zilla Parishads	1908980	1908980
197-Assistance to Mandal Praja Parishad	165951	165951
789-Special Component Plan for Scheduled Castes	208306	283839
796-Tribal Area Sub-Plan	17400	62035
800-Other Expenditure	--	1660
	(A)	
Total : Government of Andhra Pradesh	3205270	18527651
ARUNACHAL PRADESH		
101-Panchayati Raj	20000	29294
103-Rural Development	4050	138848
800-Other Expenditure	--	38303
Total: Government of Arunachal Pradesh	24050	206445
ASSAM		
103-Rural Development	--	1929
Total: Government of Assam	0	1929
BIHAR		
101-Panchayati Raj	--	106800
102-Community Development	--	--
103-Rural Development	4042269	31047727
796-Tribal Area Sub-Plan	--	2242050
Total: Government of Bihar	4042269	33396577
CHHATTISGARH		
101-Panchayati Raj	5000	5000
102-Community Development	1788	3829
103-Rural Development	--	--
789-Special Component Plan for Scheduled Castes	45468	203889
796-Tribal Area Sub-Plan	155136	679926
800-Other Expenditure-Housing	247842	1801364
Total : Government of Chhattisgarh	455234	2694008
NCT DELHI		
101-Panchayati Raj	68286	206661
102-Community Development	--	12504
103-Rural Development	252167	3410842
Total: Government of NCT DELHI	320453	3630007
GOA		
101-Panchayati Raj	832	832
103-Rural Development	--	5000
Total : Government of Goa	832	5832
GUJARAT		
103-Rural Development-Building	--	4194
800-Other Expenditure	--	1944
Total: Government of Gujarat	0	6138

(A) Represents Grants-in-aid to local bodies incorrectly classified under Capital Section.

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
101-Panchayati Raj	35044	59618
102-Community Development	--	6058
103-Rural Development	--	100
Total: Government of Himachal Pradesh	35044	65776
JAMMU AND KASHMIR		
102-Community Development	--	466324
103-Rural Development	417723	1915242
800-Other Expenditure	65449	1319417
Total: Government of Jammu & Kashmir	483172	3700983
JHARKHAND		
103-Rural Development	2376402	8351242
796-Tribal Area Sub-Plan	3274118	11888051
799-Suspense	-1100	-1100
Total : Government of Jharkhand	5649420	20238193
KARNATAKA		
102-Community Development	--	98256
103-Rural Development	9603	266986
800-Other Expenditure	--	3070
901-Deduct-Receipts & Recoveries on Capital Account	-22	-1505
Total: Government of Karnataka	9581	366807
MADHYA PRADESH		
101-Panchayati Raj	--	211080
102-Community Development	--	49197
103-Rural Development	--	324435
789-Special Component Plan for Scheduled Castes	587058	1771215
796-Tribal Area Sun-Plan	591165	3713676
800-Other Expenditure	2679367	14379326
Total: Government of Madhya Pradesh	3857590	20448929
MAHARASHTRA		
102-Community Development	4637599	4641181
190-Investment in Public Sector and Other Undertakings	--	479
800-Other Expenditure	--	--
Total: Government of Maharashtra	4637599	4641660
MANIPUR		
102-Community Development	--	60
800-Other Expenditure	1812	416460
Total : Government of Manipur	1812	416520
MEGHALAYA		
102-Community Development	4339	132472
Total : Government of Meghalaya	4339	132472
MIZORAM		
001-Direction and Administration	--	9073
101-Panchayati Raj	--	1209
102-Community Development	27470	230917
103-Rural Development	--	7390
800-Other Expenditure	--	71
Total : Government of Mizoram	27470	248660

(A) Includes Rs.7139515 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2005-06-Conclid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
103-Rural Development	5000	24223
Total : Government of Nagaland	5000	24223
ORISSA		
102-Community Development	--	1413
103-Rural Development	--	5046
800-Other Expenditure	--	13255
Total : Government of Orissa	0	19714
PUNJAB		
102-Community Development	37500	37500
103-Rural Development	166046	1808079
789-Special component plan for Scheduled Castes	--	206819
800-Other Expenditure	246051	403061
Total : Government of Punjab	449597	2455459
RAJASTHAN		
101-Panchyati Raj	1658021	13895229
102-Community Development	1644	65689
103-Rural Development	4485	19933
789-Special component plan for Scheduled Castes	398800	1375477
796-Tribal Area Sun-Plan	229219	1343131
800-Other Expenditure	175000	1062864
Total: Government of Rajasthan	2467169	17762323
SIKKIM		
101-Panchayati Raj	62030	255300
102-Community Development	3072	11268
103-Rural Development	--	17000
Total : Government of Sikkim	65102	283568
TAMIL NADU		
101-Panchayati Raj	1805000	3330019
102-Community Development	19515	366577
		(A)
103-Rural Development	314720	1047066
		(D)
190-Investments in Public Sector and Other Undertakings	--	1500
800-Other Expenditure	3960398	8030917
Total: Government of Tamil Nadu	6099633	12776079
TRIPURA		
001-Direction & Administration	--	--
101-Panchayati Raj	61269	670250
103-Rural Development	13274	497390
800-Other Expenditure	--	150810
Total : Government of Tripura	74543	1318450
UTTAR PRADESH		
102-Community Development-	1106492	3668183
103-Rural Development	--	37800
800-Other Expenditure	5525429	20569352
		(B)
		(C)
Total: Government of Uttar Pradesh	6631921	24275335
UTTARAKHAND		
102-Community Development	(E) 308919	1151056
796-Tribal Area Sun-Plan	8799	8799
Total : Government of Uttarakhand	317718	1159855
WEST BENGAL		
101-Panchayati Raj	--	9747
102-Community Development	310	103562
103-Rural Development	--	2636
800-Other Expenditure	--	5760
Total: Government of West Bengal	310	121705
Total: Capital Outlay on Other Rural Development Programmes	38886128	169216567

(A) Includes Rs. 19354 thousands adjusted proforma in rectification of misclassification during previous years.

(B) Includes Rs.8393 thousands spent out of advances from the Contingency Fund upto 31/03/2002 and recouped to the Fund during 2005-06.

(C) Includes Rs. 2133244 thousands yet to be apportioned between U.P. and Uttarakhand.

(D) Includes Rs. (-) 19354 thousands adjusted proforma in rectification of misclassification during previous years.

(E) Excludes Rs. 61319 thousands spent from Contingency Fund during 2005-06 but not recouped till the close of the year.