

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	31472	8184	173826	33380	77348	52503	6014	475	8899	1
003-Training	--	--	104	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Inland Fisheries	1018	6404	28963	3262	49979	41553	64842	2371	1191	4
102-Estuarine/Brackish Water Fisheries	10434	2765	1705	--	--	--	--	--	7421	5
103-Marine Fisheries	660268	8016	47708	--	--	--	--	--	140118	6
104-Fishing Harbours & Landing Facilities	--	--	--	--	--	--	--	--	--	7
105-Processing, Preservation and Marketing	8008	2900	--	--	2336	--	10290	--	1362	8
109-Extension and Training	76742	1019	1843	111	20209	--	6225	--	1101	9
110-Mechanisation and improvement of Fish Crafts	4199	--	--	--	--	--	--	--	--	10
120-Fisheries Co-operatives	--	6170	15905	--	100	3914	2237	--	--	11
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	12
196-Loans to Zila Parishads/Distt. Level Panchayats	1300	--	--	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	5400	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	1968	--	--	--	3839	--	--	15
793-Special Central Assistance for Scheduled Castes component plan	--	--	--	--	--	--	--	--	--	16
794-Special central assistance for Tribal sub-plan	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	197	--	699	--	718	--	12727	--	--	18
797-Transfer to/from Reserve Fund & Deposit Accounts	--	--	--	--	--	--	--	--	--	19
798-International Co-operation	5010	--	--	--	--	--	--	--	--	20
800-Other Expenditure	119731	193952	10407	12108	160355	--	1088	--	6372	21
911-Deduct - Recoveries of Overpayments	-14429	-84	--	--	--	--	--	--	-6	22
Total: Expenditure on Fisheries	909350	229326	283128	48861	311045	97970	107262	2846	166458	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	909350	229326	283128	48861	311045	97970	107262	2846	166458	25

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	37441	13662	36198	181058	23299	31897	58900	13082	787638
2	--	--	--	--	--	--	--	--	104
3	--	--	--	--	--	--	--	--	0
4	62773	69360	8405	--	19167	16518	49427	117453	542686
5	--	--	--	--	--	--	871	--	23196
6	132263	--	--	--	--	65006	38612	--	1091991
7	--	--	--	--	--	--	--	--	0
8	328	--	--	--	--	--	1138	--	26362
9	7721	8760	6409	--	--	2540	21839	4345	158864
10	--	--	--	--	--	151	--	--	4350
11	3006	--	--	--	--	50775	--	4790	86897
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	96333	--	--	97633
14	--	--	--	--	--	--	--	--	5400
15	--	--	--	--	--	--	--	10485	16292
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	42828	--	2512	--	50972	--	--	7346	117999
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	5010
21	551567	35609	442	811	--	4396	265949	6684	1369471
22	--	--	--	--	--	--	-56595	--	-71114
23	837927	127391	53966	181869	93438	267616	380141	164185	4262779
24	--	--	--	--	--	--	--	--	0
25	837927	127391	53966	181869	93438	267616	380141	164185	4262779

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	787638	72639	95076	18664	22198	38779	69068	1
003-Training	104	--	--	--	--	--	--	2
004-Research	0	--	--	--	--	--	--	3
101-Inland Fisheries	542686	61860	17805	48365	21282	27342	112250	4
102-Estuarine/Brackish Water Fisheries	23196	11237	--	--	--	--	4500	5
103-Marine Fisheries	1091991	643210	--	--	--	--	44669	6
104-Fishing Harbours & Landing Facilities	0	--	--	--	--	--	--	7
105-Processing, Preservation and Marketing	26362	--	346	490	2249	--	--	8
109-Extension and Training	158864	15255	2369	1308	1465	1600	5924	9
110-Mechanisation and improvement of Fish Crafts	4350	--	10	--	--	--	--	10
120-Fisheries Cooperatives	86897	13583	--	--	--	--	6193	11
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	12
196-Loans to Zila Parishads/Distt. Level Panchayats	97633	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	5400	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	16292	--	--	--	--	--	--	15
793-Special Central Assistance for Scheduled Castes component plan	0	--	--	--	--	--	--	16
794-Special central assistance for Tribal sub-plan	0	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	117999	4373	--	--	--	--	27632	18
797-Transfer to/from Reserve Fund & Deposit Accounts	0	875	--	--	--	--	--	19
798-International Co-operation	5010	--	--	--	--	--	--	20
800-Other Expenditure	1369471	18036	12537	12	--	--	1989	21
911-Deduct - Recoveries of Overpayments	-71114	-16	--	--	--	--	--	22
Total: Expenditure on Fisheries	4262779	841052	128143	68839	47194	67721	272225	23
Charged	0	--	--	--	--	--	--	24
Voted	4262779	841052	128143	68839	47194	67721	272225	25

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	60877	31134	9632	49011	77820	17316	(A) 11738	98462	1460052
2	--	--	--	--	--	--	--	--	104
3	--	--	--	--	--	--	--	--	0
4	5100	23162	9748	56713	51999	4444	1770	243345	1227871
5	--	--	--	4	--	--	--	4191	43128
6	--	--	--	38209	--	--	--	11427	1829506
7	--	--	--	--	--	--	--	--	0
8	--	--	--	4189	--	--	--	1131	34767
9	1705	1920	--	11479	4029	2144	--	21480	229542
10	--	--	--	--	--	--	--	5206	9566
11	--	--	--	7962	872	1500	--	--	117007
12	--	--	--	--	--	48773	2000	--	50773
13	--	14362	--	--	--	--	--	--	111995
14	--	--	--	--	--	--	--	--	5400
15	--	--	--	--	--	--	--	36302	52594
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	8805	--	--	--	--	1153	1940	161902
19	--	--	--	--	--	--	--	--	875
20	--	--	--	--	--	--	--	--	5010
21	--	29	--	305423	600	219902	1290	25624	1954913
22	--	--	--	-6169	--	--	--	--	-77299
23	67682	79412	19380	466821	135320	294079	17951	449108	7217706
24	--	--	--	--	--	--	--	--	0
25	67682	79412	19380	466821	135320	294079	17951	449108	7217706

(A) Includes Rs. 162 thousands as clearance of OB Suspense pertaining to the year 2004-05.

(B) Includes Rs. 1000 thousands spent out of advances from the Contingency Fund upto 31/3/2001 and recouped to the fund during 2005-06.

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Inland Fisheries	58199	88348
102-Estuarine/ Brackish Water Fisheries	--	25958
103-Marine Fisheries	16966	1212419
104-Fishing Harbour and Landing Facilities	--	4
105-Processing, Preservation and Marketing	--	9350
109-Extension and Training	--	327482
190-Investments in Public Sector and Other Undertakings	--	69716
191-Fishermen's Cooperatives	--	805
796-Tribal Area Sub-Plan	--	16765
800-Other Expenditure	8465	340705
Total: Union Government	83630	2091552
UNION TERRITORY GOVERNMENT PUDUCHERRY		
001-Direction and Administration	--	--
104-Fishing Harbour and Landing Facilities	--	90
105-Processing, Preservation and Marketing	--	106
191-Fishermen's Co-operatives	650	7276
Total: Government of Puducherry	650	7472
STATE GOVERNMENTS ANDHRA PRADESH		
101-Inland Fisheries	--	32590
102-Estuarine / Brackish Water Fisheries	--	67933
103-Marine Fisheries	--	960
104-Fishing Harbour and Landing Facilities	16962	283239
190-Investments in Public Sector and Other Undertakings	--	66171
191-Investments in Fishermen's Co-operatives	--	78380
799-Suspense	--	29
800-Other Expenditure	--	61652
900-Deduct -Receipts and Recoveries on Capital Account	--	--
Total: Government of Andhra Pradesh	16962	590954
ARUNACHAL PRADESH		
800-Other Expenditure	3898	32459
Total: Government of Arunachal Pradesh	3898	32459
ASSAM		
051-Construction	--	1833
101-Inland Fisheries	--	750
103-Marine Fisheries	--	2617
190-Investments in Public Sector and Other Undertakings	--	10494
191-Fishermen's Co-operatives	--	1574
800-Other Expenditure	340	9761
Total: Government of Assam	340	27029

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
BIHAR		
190-Investment in Public Sector and Other Undertakings	--	17474
191-Fishermen's Co-operatives	--	1608
Total: Government of Bihar	0	19082
CHHATTISGARH		
101-Inland Fisheries	--	--
109-Extension & Training	--	--
191-Fishermen's Co-operatives	--	--
796-Tribal Area Sub-Plan	1500	6224
800-Other Expenditure	2500	2500
Total: Government of Chhattisgarh	4000	8724
NCT DELHI		
101-Inland Fisheries	494	18131
800-Other Expenditure	--	26
Total: Government of NCT DELHI	494	18157
GOA		
101-Inland Fisheries	12856	97559
102-Estuarine/Brackish Water Fisheries	--	26307
103-Marine Fisheries	804	19252
105-Processing, Preservation and Marketing	--	16336
800-Other Expenditure	921	15269
Total: Government of Goa	14581	174723
GUJARAT		
101-Inland Fisheries	--	23771
104-Fishing Harbour and Landing Facilities	--	4724
105-Processing, Preservation and Marketing	--	9082
109-Extension and Training	--	4427
190-Investments in Public Sector and Other Undertakings	124	50205
191-Fishermen's Co-operatives	-1232	77688
796-Tribal Area Sub-plan	12	16095
800-Other Expenditure	--	7979
Total: Government of Gujarat	-1096	193971
HARYANA		
101-Inland Fisheries	--	4719
Total: Government of Haryana	0	4719
HIMACHAL PRADESH		
001-Direction and Administration	--	15790
101-Inland Fisheries	5816	117987
105-Processing, Preservation and Marketing	--	6175
109-Extension and Training	6920	14038
190-Investments in Public Sector and Other Undertakings	12	821
796-Tribal Area Sub-plan	500	16194
Total: Government of Himachal Pradesh	13248	171005

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	867	104065
052-Machinery & Equipment	--	526
101-Inland Fisheries	1405	24362
103-Marine Fisheries	--	--
104-Fishing Harbour and Landing Facilities	--	--
105-Processing, Preservation and Marketing	--	1999
109-Extension and Training	--	981
191-Fisherman's Co-operatives	31	730
800-Other Expenditure	85077	547793
Total: Government of Jammu & Kashmir	87380	680456
JHARKHAND		
101-Inland Fisheries	--	--
102-Estuarine/Brackish Water Fisheries	--	--
103-Marine Fisheries	--	--
195-Fishermen's Co-operative	--	--
800-Other Expenditure	36341	36341
Total: Government of Jharkhand	36341	36341
KARNATAKA		
101-Inland Fisheries	--	23695
103-Marine Fisheries	11601	340794
104-Fishing Harbour and Landing Facilities	5282	119009
190-Investments in Public Sectors and Other Undertakings	--	41912
195-Investments in Cooperatives	-433	69895
800-Other Expenditure	39098	240229
Total: Government of Karnataka	55548	835534
KERALA		
101-Inland Fisheries	602	205884
102-Estuarine/Brackish Water Fisheries	--	191207
103-Marine Fisheries	30041	479487
104-Fishing Harbour and Landing Facilities	73653	1475718
105-Processing, Preservation and Marketing	--	12670
190-Investments in Public Sector and Other Undertakings	--	52675
195-Investments in Fishermen's Co-operatives	--	212226
800-Other Expenditure	14678	423313
Total: Government of Kerala	118974	3053180

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Inland Fisheries	--	15124
109-Extension and Training	--	2625
190-Investments in Public Sector and other Undertakings	--	5131
191-Fishermen's Co-operatives	--	83
789-Special Component Plan for Schedules Castes	2938	2938
796-Tribal Area Sub-Plan	--	10525
800-Other Expenditure	--	1565
Total: Government of Madhya Pradesh	2938	37991 (A)
MAHARASHTRA		
101-Inland Fisheries	10556	281952
102-Estuarine/Brackish Water Fisheries	--	2384
103-Marine Fisheries	15637	440144
104-Fishing Harbour and Landing Facilities	--	105180
109-Extension & Training	--	3686
190-Investments in Public Sector and Other Undertakings	7107	24302
191-Fishermen's Co-operatives	90085	1091660
796-Tribal Area Sub-Plan	555	47343
800-Other Expenditure	--	-3591
901-Deduct-Receipts and Recoveries on Capital Account	-1990	-10772
Total: Government of Maharashtra	121950	1982288
MANIPUR		
101-Inland Fisheries	--	4137
109-Extension and Training	--	13664
191-Fishermen's Co-operatives	--	201
800-Other Expenditure	1252	12129
Total: Government of Manipur	1252	30131
MIZORAM		
001-Direction and Administration	--	4396
101-Inland Fisheries	--	42313
105-Processing Preservation and Marketing	--	5432
191-Fishermen's Co-operatives	--	454
Total-Government of Mizoram	0	52595
MEGHALAYA		
101-Inland Fisheries	--	--
191-Fishermen's Co-operatives	--	1167
800-Other Expenditure	697	8536
Total: Government of Meghalaya	697	9703

(A) Includes Rs. 15278 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh .

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	5800	35156
101-Inland Fisheries	12500	41051
800-Other Expenditure	--	1325
Total: Government of Nagaland	18300	77532
ORISSA		
101-Inland Fisheries	1424	116552
102-Extension/Brackish Water Fisheries	--	307858
103-Marine Fisheries	700	347210
104-Fishing Harbour and Landing Facilities	--	36111
105-Processing, Preservation and Marketing	--	2616
109-Extension and Training	--	220
190-Investments in Public Sector and Other Undertakings	--	36652
191-Fishermen's Co-operatives	--	4063
195-Investments in Co-operatives	--	2591
796-Tribal Area Sub-Plan	--	4810
800-Other Expenditure	--	13706
Total: Government of Orissa	2124	872389
PUNJAB		
101-Inland Fisheries	1700	9563
800-Other Expenditure	--	43056
Total: Government of Punjab	1700	52619
RAJASTHAN		
101-Inland Fisheries	2939	46401
796-Tribal Area Sub-Plan	547	14736
Total: Government of Rajasthan	3486	61137
SIKKIM		
101-Inland Fisheries	1999	40634
Total: Government of Sikkim	1999	40634
TAMIL NADU		
101-Inland Fisheries	-23	80362
102-Estuarine/Brackish Water Fisheries	--	58
103-Marine Fisheries	--	79244
104-Fishing Harbour and Landing Facilities	37847	250829
105-Processing Preservation and Marketing	--	26961

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
109-Extension & Training	--	878
		(B)
190-Investments in Public Sector and other Undertakings	--	44552
191-Fishermen's Co-operatives	--	11129
799-Suspense	--	9717
		(C)
800-Other Expenditure	--	17999
901- Deduct- Receipts and Recoveries on Capital Account	--	-3
Total: Government of Tamil Nadu	37824	521726
TRIPURA		
101-Inland Fisheries	26514	40153
191-Fishermen's Co-operatives	--	25
Total: Government of Tripura	26514	40178
UTTAR PRADESH		
101-Inland Fisheries	--	28056
190-Investments in Public Sector and Other Undertakings	--	28092
Total: Government of Uttar Pradesh	0	56148
		(A)
UTTARAKHAND		
101-Inland Fisheries	5000	24222
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Uttarakhand	5000	24222
WEST BENGAL		
101-Inland Fisheries	15000	210898
102-Estuarine/Brackish Water Fisheries	--	422
190-Investments in Public Sector and Other Undertakings	--	55121
191-Fishermen's Co-opertaive	--	30858
789-Special Component Plan for Scheduled Castes	142480	454013
800-Other Expenditure	--	9509
Total: Government of West Bengal	157480	760821
Total: Capital Outlay on Fisheries	816214	12565472

(A) Includes Rs. 56148 thousands yet to be apportioned between U.P. & Uttarakhand.

(B) Includes Rs. 5522 thousands adjusted proforma in rectification of misclassification during previous years.

(C) Includes Rs.(-)5522 thousands adjusted proforma in rectification of misclassification during previous years.

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	1455	108	--	24372
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	10	--	--	10
12	0	0	0	0	0	1445	108	0	24362
13	7123	--	--	--	--	-26	-76	--	71695
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	498
16	7123	0	0	0	0	(B) -26	(A) -76	0	71197
17	167527	--	--	--	--	--	50621	--	258530
18	--	--	--	--	--	--	--	--	0
19	5532	--	--	--	--	--	--	--	5532
20	161995	0	0	0	0	0	50621	0	252998
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

(A) Detailed accounts are maintained by Departmental Officer. Minus balance is under investigation by them.

(B) Reasons for Minus balance are under examination.

Loans and Advances

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
I Fisheries-										
1	--	--	--	--	--	--	--	--	--	4000
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	4000
5	--	--	--	--	--	--	--	--	--	1465
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	1465
9	--	--	--	--	--	--	--	--	--	24372
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	10
12	0	0	0	0	0	0	0	0	0	24362
13	--	--	--	10408	--	--	--	175046	--	258083
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1	499
16	0	0	0	10408	0	0	0	175045	--	257584
17	433	--	--	16769	--	--	--	20150	--	654413
18	--	--	--	--	--	--	--	--	--	0
19	433	--	--	--	--	--	--	--	--	11462
20	0	0	0	16769	0	0	0	20150	--	642951
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
195-Fishermen's Co-operatives-										
Balance 1st April,2005	63	10458	70707	--	--	--	94	--	--	1
Advance during the year	--	450	--	--	--	--	--	--	--	2
Repaid during the year	--	128	2707	--	--	--	5	--	--	3
Balance 31st March, 2006	63	10780	68000	0	0	0	89	0	0	4
199-Loans to Trading and other Non-Government Institutions-										
Balance 1st April,2005	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-										
Balance 1st April,2005	--	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
794-Special Central Assistance for Tribal Area Sub-Plan-										
Balance 1st April,2005	--	--	--	--	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April,2005	690	--	--	--	--	--	1	--	--	17
Advance during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	690	0	0	0	0	0	1	0	0	20
800-Other Loans-										
Balance 1st April,2005	813854	--	171090	--	16433	713	--	--	138	21
Advance during the year	1498	--	--	--	--	--	--	--	--	22
Repaid during the year	36385	--	291	--	--	--	--	--	--	23
Balance 31st March, 2006	778967	0	170799	0	16433	713	0	0	138	24
Total: Loans for Fisheries										
Balance 1st April,2005	834848	75057	261262	0	16433	(A) 21813	95	0	2598	25
Advance during the year	1498	450	0	0	0	0	0	0	0	26
Repaid during the year	36869	133	2998	0	0	0	5	0	9	27
Balance 31st March, 2006	799477	75374	258264	0	16433	21813	90	0	2589	28
Interest received and credited to revenue	3658	56	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of Composite Bihar as on 14/11/2000.

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS			Kerala	Madhya Pradesh	
				Jammu & Kashmir	Jharkhand	Karnataka			
1	32656	7	--	--	--	26525	526794	1352	668656
2	--	--	--	--	--	100	40000	664	41214
3	--	--	--	--	--	5771	50000	96	58707
4	32656	7	0	0	0	20854	516794	1920	651163
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	(A) -4372	--	--	--	--	--	--	3	-3678
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	-4372	0	0	0	0	0	0	3	-3678
21	-341	2483	--	--	--	18380	67014	--	1089764
22	--	--	--	--	--	--	--	--	1498
23	26 (A)	--	--	--	--	302	31	--	37035
24	-367	2483	0	0	0	18078	66983	0	1054227
25	202593	2490	0	0	0	46334	644461	1355	2109339
26	0	0	0	0	0	100	40000	664	42712
27	5558	0	0	0	0	6083	50031	96	101782
28	197035	2490	0	0	0	40351	634430	1923	2050269
29	--	32	--	--	--	--	--	--	3746

(A) Minus balance is under investigation.

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Fishermen's Co-operatives-								
Balance 1st April,2005	668656	769470	--	--	--	--	33002	1
Advance during the year	41214	93578	--	--	--	--	200	2
Repaid during the year	58707	48123	--	--	--	--	--	3
Balance 31st March, 2006	651163	814925	0	0	0	0	33202	4
199-Loans to Trading and other Non-Government Institutions-								
Balance 1st April,2005	0	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-								
Balance 1st April,2005	0	--	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
794-Special Central Assistance for Tribal Area Sub-Plan-								
Balance 1st April,2005	0	--	--	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April,2005	-3678	20	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	-3678	20	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April,2005	1089764	6533	2003	--	--	297	12319	21
Advance during the year	1498	--	2633	--	--	--	--	22
Repaid during the year	37035	60	--	--	--	--	--	23
Balance 31st March, 2006	1054227	6473	4636	0	0	297	12319	24
Total: Loans for Fisheries								
Balance 1st April,2005	2109339	1105231	2003	0	0	297	81043	25
Advance during the year	42712	93578	2633	0	0	0	200	26
Repaid during the year	101782	53680	0	0	0	0	0	27
Balance 31st March, 2006	2050269	1145129	4636	0	0	297	81243	28
Interest received and credited to revenue	3746	--	--	--	--	--	--	29

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Concl.**

Item No.	(In thousands of rupees)								
	Punjab	Rajasthan	Sikkim	STATE GOVERNMENTS			Uttarakhand	West Bengal	Total
				Tamil Nadu	Tripura	Uttar Pradesh			
1	--	--	--	18880	--	45	--	203249	1693302
2	--	--	--	--	--	--	--	--	134992
3	--	--	--	--	--	--	--	52	106882
4	0	0	0	18880	0	45	0	203197	1721412
5	--	--	--	42	--	--	--	--	42
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	42	0	0	0	0	42
9	--	--	--	--	--	--	--	736917	736917
10	--	--	--	--	--	--	--	96492	96492
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	833409	833409
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	-3658
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-3658
21	--	33	478	63988	1451	212	--	10430	1187508
22	--	--	--	--	--	--	--	--	4131
23	--	--	--	--	--	--	--	29	37124
24	0	33	478	63988	1451	212	0	10401	1154515
25	433	33	478	110087	1451	257	0	1145792	4556444
26	0	0	0	0	0	0	0	96492	235615
27	433	0	0	0	0	0	0	82	155977
28	0	33	478	110087	1451	257	0	1242202	4636082
29	--	--	--	--	--	--	--	11	3757

(A) Rs.257 thousands are yet to be apportioned between U.P. and Uttarakhand.

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Forestry-										
101-Sale of Timber and other forest produce	61397	--	700673	60712	113516	34052	92881	--	2272	1
102-Receipts from social and farm forestries	152	--	--	--	296	--	7	--	--	2
103-Receipts from environmental forestry	11824	--	--	--	207183	--	320	--	--	3
104-Receipts from Forest Plantations	9	--	--	--	--	--	1	--	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	--	--	--	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	--	--	--	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	--	--	--	--	--	--	--	--	--	8
203-State Trading in Timber Produce	--	--	--	--	--	--	1523540	--	--	9
204-State Trading in Bamboos	--	--	--	--	--	--	113837	--	--	10
205-State Trading in Soil Seeds	--	--	--	--	--	--	--	--	--	11
206-State Trading in Khair	--	--	--	--	--	--	--	--	--	12
800-Other Receipts	19881	--	--	76409	52753	--	301122	1425	16833	13
900-Deduct-Refunds	-151	--	669710	--	--	--	--	--	--	14
Total: 01	93112	0	1370383	137121	373748	34052	2031708	1425	19105	15
02-Environmental Forestry and Wild Life-										
111-Zoological Park	16301	--	8951	--	4143	--	--	--	--	16
112-Public Gardens	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	3808	1330	--	--	6354	54806	2	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 02	20109	1330	8951	0	10497	54806	2	0	0	20
Total: Receipts from Forestry and Wild Life	113221	1330	1379334	137121	384245	88858	2031710	1425	19105	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	332415	2905	523275	395876	21752	829874	1808611	374332	5354543
2	--	1180	--	120	--	--	--	--	1755
3	--	--	--	--	--	--	--	--	219327
4	--	--	--	129	--	--	--	--	139
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	1974	1974
8	--	--	--	--	--	--	--	175	175
9	--	--	--	--	--	--	--	3787659	5311199
10	--	--	--	--	--	--	--	218275	332112
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	11641	11641
13	95519	324303	972632	44784	383124	321744	92971	509904	3213404
14	-6834	--	--	--	--	-3718	-5300	--	653707
15	421100	328388	1495907	440909	404876	1147900	1896282	4903960	15099976
16	6482	--	--	--	--	--	--	--	35877
17	--	--	--	11573	--	10107	--	--	21680
18	--	31	402	2603	3517	--	--	--	72853
19	--	--	--	--	--	--	--	--	0
20	6482	31	402	14176	3517	10107	0	0	130410
21	427582	328419	1496309	455085	408393	1158007	1896282	4903960	15230386

Economic Services

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Forestry-								
101-Sale of Timber and other forest produce	5354543	848351	168	131554	--	48023	540502	1
102-Receipts from social and farm forestries	1755	11156	--	24	--	705	--	2
103-Receipts from environmental forestry	219327	--	--	--	--	--	--	3
104-Receipts from Forest Plantations	139	--	--	--	--	7855	--	4
110-Grants from I.C.A.R.	0	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	0	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	1974	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	175	--	--	--	--	--	--	8
203-State Trading in Timber Produce	5311199	--	--	--	--	--	--	9
204-State Trading in Bamboos	332112	--	--	--	--	--	--	10
205-State Trading in Soil Seeds	0	--	--	--	--	--	--	11
206-State Trading in Chair	11641	--	--	--	--	--	--	12
800-Other Receipts	3213404	51045	98	18753	41555	5031	39289	13
900-Deduct-Refunds	653707	--	--	--	--	--	--	14
Total: 01	15099976	910552	266	150331	41555	61614	579791	15
02-Environmental Forestry and Wild Life-								
111-Zoological Park	35877	--	--	987	--	--	11554	16
112-Public Gardens	21680	--	--	1692	--	--	--	17
800-Other Receipts	72853	10186	14671	--	--	518	--	18
900-Deduct-Refunds	0	-507	--	--	--	--	--	19
Total: 02	130410	9679	14671	2679	0	518	11554	20
Total: Receipts from Forestry and Wild Life	15230386	920231	14937	153010	41555	62132	591345	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	90639	240457	14125	803100	391	--	--	269441	8341294
2	2303	--	--	338737	--	--	--	1059	355739
3	--	--	--	--	--	--	--	--	219327
4	6	--	--	--	--	--	--	--	8000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1974
8	--	--	--	--	--	--	--	--	175
9	--	--	--	--	--	--	--	--	5311199
10	--	--	--	--	--	--	--	--	332112
11	--	1262	--	--	--	--	--	--	1262
12	--	--	--	--	--	--	--	--	11641
13	24421	116416	84630	251678	48269	1619799	1594692	92668	7201748
14	--	-38	--	-7571	--	--	--	--	646098
15	117369	358097	98755	1385944	48660	1619799	1594692	363168	22430569
16	--	12027	224	--	--	--	--	--	60669
17	640	6110	173	--	--	--	--	3913	34208
18	--	24474	594	--	--	--	--	18997	142293
19	--	--	--	--	--	--	--	--	-507
20	640	42611	991	0	0	0	0	22910	236663
21	118009	400708	99746	1385944	48660	1619799	1594692	386078	22667232

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Forestry-										
001-Direction and Administration	75471	--	1111581	201236	735735	27753	75991	1441	59591	1
003-Education and Training	212341	--	12923	4645	--	2629	16857	--	--	2
004-Research	692074	--	--	7886	--	--	--	--	1240	3
005-Survey and Utilization of Forest Resources	122510	--	--	7094	19276	--	21	--	--	4
013-Statistics	7993	--	--	--	--	--	--	--	--	5
070-Communications and Buildings	7154	--	9206	3439	41826	11159	93099	--	--	6
101-Forest Conservation, Development and Regeneration	306405	--	1062704	5926	73311	345073	1426069	--	24297	7
102-Social and Farm Forestry	42766	18798	1282	55590	67182	506	262812	78457	25374	8
105-Forest Produce	89720	--	--	7143	40153	--	--	--	--	9
109-Extension and Training	--	--	--	--	--	--	--	--	--	10
111-Departmental Working of Forest Coups and Depots	--	--	--	--	--	--	--	--	--	11
112-Rasin and Turpentine Factories	--	--	--	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
191-Assistance to Local Bodies, Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	14
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	15
198-Assistance to Gram Panchayats	4033	--	--	--	--	--	--	--	--	16
203-State Trading in Timber	--	--	--	--	--	--	395412	--	--	17
204-State Trading in Bamboo	--	--	--	--	--	--	125374	--	--	18
206-State Trading in Khajur	--	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	193216	--	17047	--	39268	--	--	20
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	418756	--	--	21
796-Tribal Area Sub-plan	1534	--	302782	--	17227	--	253606	--	--	22
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	130169	--	--	23
800-Other Expenditure	25717	--	70	1202	102073	21267	285065	--	4239	24
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	--	--	--	--	--	--	--	--	-9353	25
911-Deduct Recoveries of Overpayment	--	-1	--	--	--	--	--	--	-111	26
Total: 01	1587718	18797	2693764	294161	1113830	408387	3522499	79898	105277	27
02-Environmental Forestry and Wild Life										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	28
004-Research	--	--	--	--	--	--	--	--	--	29
110-Wild Life Preservation	563864	--	128825	117696	85114	48688	102956	15044	22401	30
111-Zoological Park	41485	--	42944	9183	97381	20111	7170	--	--	31
112-Public Gardens	--	3436	60994	18551	10657	--	--	16811	--	32
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	--	--	2381	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	4340	--	470	--	--	--	5038	--	--	35
797-Transfer to Reserve Fund and Deposit Account	--	--	--	--	--	--	--	--	--	36
798-International Co-operation	14364	--	--	--	--	--	--	--	--	37
800-Other Expenditure	520	--	--	156140	46259	--	--	--	--	38
902-Deduct Amount met from PAM Fund	--	--	--	--	--	--	--	--	--	39
911-Deduct - Recoveries of Overpayment	-112	--	--	--	--	--	--	--	-10	40
Total: 02	624561	3436	235614	301570	239411	68799	115164	31855	22391	41
04-Afforestation and Ecology-										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	42
101-National Afforestation and Ecology Development Programme	2675901	21414	--	--	--	--	--	--	--	43
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	44
Total: 04	2675901	21414	0	0	0	0	0	0	0	45
Total: Expenditure on Forestry and Wild Life	4888180	43647	2929378	595731	1353241	477186	3637663	111753	127668	46
Charged	--	--	--	22744	--	--	164036	1983	--	47
Voted	4888180	43647	2929378	572987	1353241	477186	3473627	109770	127668	48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	863554	203702	752025	964108	93628	903897	329172	100992	6499877
2	--	7030	--	45	5121	15313	16689	53408	347001
3	--	--	--	--	14288	39495	9083	17500	781566
4	65904	430	--	--	11186	46465	2261	8171	283318
5	--	--	--	--	--	--	3396	--	11389
6	18921	24769	27517	3666	26540	37259	4098	79328	387981
7	16364	23645	266224	2802	732804	215597	311099	3532601	8344921
8	--	947086	449209	107	150671	499378	74596	457134	3130948
9	20871	51930	1541	60855	11253	199295	141109	--	623870
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	134	--	--	--	--	134
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	178471	--	--	178471
16	--	--	--	--	--	13804	--	--	17837
17	--	--	--	--	--	--	--	477155	872567
18	--	--	--	--	--	--	--	123339	248713
19	--	--	--	--	--	--	--	1006	1006
20	--	--	--	--	--	--	--	228876	478407
21	--	--	--	--	--	--	--	456418	875174
22	244631	--	86131	--	484021	--	--	390949	1780881
23	--	--	--	--	--	103815	76938	130000	440922
24	50808	34374	11020	659794	27624	457	244215	28990	1496915
25	--	--	--	--	--	-103919	-11296	--	-124568
26	--	--	--	--	--	-1178	-1841	--	-3131
27	1281053	1292966	1593667	1691511	1557136	2148149	1199519	6085867	26674199
28	--	--	--	6231	--	--	--	--	6231
29	--	--	--	--	1923	--	--	--	1923
30	178395	33084	46540	30651	78070	344796	169617	323492	2289233
31	18643	--	12612	--	--	15000	--	--	264529
32	42159	--	--	201912	--	77644	--	--	432164
33	--	--	--	--	--	--	--	--	100
34	--	--	--	--	--	--	--	--	2381
35	9799	--	10237	--	40048	--	--	40438	110370
36	--	--	--	--	--	43046	--	--	43046
37	--	--	--	--	--	--	--	--	14364
38	10980	2586	--	1727	--	--	--	--	218212
39	--	--	--	--	--	-35010	--	--	-35010
40	--	--	--	--	--	-64	-4	--	-190
41	259976	35670	69389	240521	120041	445412	169613	363930	3347353
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	2697315
44	--	--	--	--	--	--	--	--	0
45	0	0	0	0	0	0	0	0	2697315
46	1541029	1328636	1663056	1932032	1677177	2593561	1369132	6449797	32718867
47	266	6180	--	--	--	104829	--	131902	431940
48	1540763	1322456	1663056	1932032	1677177	2488732	1369132	6317895	32286927

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Forestry-								
001-Direction and Administration	6499877	444713	142166	63859	141200	161720	57654	1
003-Education and Training	347001	--	--	5091	6136	--	9703	2
004-Research	781566	--	--	--	--	--	11342	3
005-Survey and Utilization of Forest Resources	283318	--	2284	9823	6487	500	26767	4
013-Statistics	11389	--	261	1526	--	--	3324	5
070-Communications and Buildings	387981	54514	5858	6041	205	14750	4823	6
101-Forest Conservation, Development and Regeneration	8344921	2504499	842	37011	4145	38228	649531	7
102-Social and Farm Forestry	3130948	141702	12849	94780	43676	8564	4007	8
105-Forest Produce	623870	358138	275	63763	1924	--	4999	9
109-Extension and Training	0	8206	1611	--	--	--	--	10
111-Departmental Working of Forest Coups and Depots	0	--	--	--	--	--	14525	11
112-Rasin and Turpentine Factories	134	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	0	13513	--	1244	--	--	--	13
191-Assistance to Local Bodies, Municipal Corporations etc.	0	--	--	--	--	--	--	14
196-Assistance to Zila Panchayats	178471	--	--	--	--	--	--	15
198-Assistance to Gram Panchayats	17837	--	--	--	--	--	--	16
203-State Trading in Timber	872567	--	--	--	--	--	--	17
204-State Trading in Bamboo	248713	--	--	--	--	--	--	18
206-State Trading in Khajur	1006	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	478407	--	--	--	--	--	--	20
794-Special Central Assistance for Tribal Sub-plan	875174	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	1780881	6356	--	--	--	--	--	22
797-Transfer to/from Reserve Funds and Deposit Accounts	440922	--	--	--	--	--	--	23
800-Other Expenditure	1496915	67536	72468	9596	47232	12043	800	24
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	-124568	--	--	--	--	--	--	25
911-Deduct Recoveries of Overpayments	-3131	-37	--	--	--	--	--	26
Total: 01	26674199	3599140	238614	292734	251005	235805	787475	27
02-Environmental Forestry and Wild Life-								
001-Direction & Administration	6231	--	--	--	--	--	--	28
004-Research	1923	--	--	--	--	--	--	29
110-Wild Life Preservation	2289233	210810	21678	56258	38204	2400	176831	30
111-Zoological Park	264529	--	1423	836	--	4600	25812	31
112-Public Gardens	432164	37605	--	4642	--	600	--	32
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	2381	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	110370	--	--	--	--	--	17248	35
797-Transfer to Reserve Fund and Deposit Account	43046	--	--	--	--	--	--	36
798-International Co-operation	14364	--	--	--	--	--	--	37
800-Other Expenditure	218212	--	--	9730	8000	2412	2305	38
902-Deduct Amount met from PAM Fund	-35010	--	--	--	--	--	--	39
911-Deduct Recoveries of Overpayments	-190	--	--	--	--	--	--	40
Total: 02	3347353	248415	23101	71466	46204	10012	222196	41
04-Afforestation and Ecology-								
001-Direction & Administration	0	--	--	--	--	--	--	42
101-National Afforestation and Ecology Development Programme	2697315	--	--	--	--	--	--	43
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	44
Total: 04	2697315	0	0	0	0	0	0	45
Total: Expenditure on Forestry and Wild Life	32718867	3847555	261715	364200	297209	245817	1009671	46
Charged	431940	578	--	--	--	--	--	47
Voted	32286927	3846977	261715	364200	297209	245817	1009671	48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2006-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
							(A)		
1	225699	932468	92723	558608	235557	1265707	808539	698418	12328908
2	--	--	354	22137	1205	--	--	1179	392806
3	--	--	4340	--	--	--	--	--	797248
4	--	--	8145	--	308	--	--	3012	340644
5	--	--	2669	--	--	--	--	--	19169
6	--	--	--	9040	10231	14000	9933	65148	582524
7	--	94774	11171	40774	20384	43997	18015	79129	11887421
8	413919	327227	33810	211128	11752	4710	130009	116746	4685827
9	--	--	5166	31528	804	5000	214440	46677	1356584
10	--	--	--	--	--	--	--	2	9819
11	--	--	--	--	--	--	--	--	14525
12	--	--	--	--	--	--	--	--	134
13	--	--	--	--	--	--	--	--	14757
14	--	--	--	--	--	--	--	--	0
15	--	82000	--	--	--	--	--	--	260471
16	--	--	--	--	--	--	--	--	17837
17	--	--	--	--	--	--	--	--	872567
18	--	--	--	--	--	--	--	--	248713
19	--	--	--	--	--	--	--	--	1006
20	--	--	--	--	--	--	--	17007	495414
21	--	--	--	--	--	--	--	--	875174
22	--	44378	--	13275	--	--	8648	2707	1856245
23	--	--	--	37679	--	--	--	--	478601
24	--	--	948	195423	3523	9930	1159641	35286	3111341
25	--	--	-8496	-7230	--	--	--	--	-140294
26	--	--	--	--	--	--	--	--	-3168
27	639618	1480847	150830	1112362	283764	1343344	2349225	1065311	40504273
28	--	--	--	--	--	--	--	--	6231
29	--	--	--	--	--	--	--	--	1923
30	--	166679	28580	18938	7808	29307	58682	164978	3270386
31	1201	20736	6817	24060	--	6750	--	45691	402455
32	1263	74410	8834	--	--	70788	--	75931	706237
33	--	--	--	--	--	--	--	--	100
34	--	--	--	--	--	--	--	25	2406
35	--	--	--	--	--	--	--	25	127643
36	--	--	--	--	--	--	--	--	43046
37	--	--	--	--	--	--	--	--	14364
38	--	28801	500	1666	--	--	--	29582	301208
39	--	--	--	--	--	--	--	--	-35010
40	--	--	--	--	--	--	--	--	-190
41	2464	290626	44731	44664	7808	106845	58682	316232	4840799
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	2697315
44	--	--	--	--	--	--	--	--	0
45	0	0	0	0	0	0	0	0	2697315
46	642082	1771473	195561	1157026	291572	1450189	2407907	1381543	48042387
47	227	4495	--	469	--	40	--	--	437749
48	641855	1766978	195561	1156557	291572	1450149	2407907	1381543	47604638

(A) Includes Rs. 1068 thousands as clearanc of OB Suspense pertaining to the year 2003-04.

(B) Includes Rs. 65 thousands as clearance of OB Suspense pertaining to the year 2003-04.

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Forestry-		
070-Communication and Buildings	50128	1007022
101-Forest Conservation, Development and Regeneration	12203	449596
102-Social and Farm Forestry	--	21629
105-Forest Produce	--	46939
796-Tribal Area Sub-Plan	--	6376
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-92
800-Other Expenditure	--	29964
Total: 01	62331	1561434
02-Environmental Forestry and Wild Life-		
110-Wild Life	6986	86208
111-Zoological Park	1318	1628
800-Other Expenditure	500	12431
Total: 02	8804	100267
Total: Union Government	71135	1661701
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	104
Total: Government of Puducherry	0	104
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Forestry-		
001-Direction and Administration	--	18
070-Communication and Buildings	--	14155
101-Forest Conservation, Development and Regeneration	50699	796096
190-Investments in Public Sector and Other Undertakings	--	202095
800-Other Expenditure	--	5000
Total: 01	50699	1017364
02-Environmental Forestry and Wild Life-		
111-Zoological Park	--	6001
800-Other Expenditure	--	467
Total: 02	0	6468
Total: Government of Andhra Pradesh	50699	1023832
ARUNACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	--	62191
190-Investments in Public Sector and Other Undertakings	50000	90000
800-Other Expenditure	--	18713
Total: Government of Arunachal Pradesh	50000	170904

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Forestry-		
070-Communications and Buildings	--	1917
101-Forest Conservation, Development and Regeneration	--	4829
190-Investments in Public Sector and other Undertakings	--	500
800-Other Expenditure	--	638
Total: Government of Assam	0	7884
BIHAR		
01-Forestry-		
070-Communications and Buildings	8000	14545
101-Forest Conservation, Development and Regeneration	--	55125
105-Forest Produce	--	2000
796-Tribal Area Sub-plan	--	118074
800-Other Expenditure	--	7292
Total: 01	8000	197036
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	1493
Total: 02	0	1493
Total: Government of Bihar	8000	198529
CHHATTISGARH		
01-Forestry-		
070-Communication and Buildings	17413	100571
101-Forest Conservation, Development and Regeneration	6875	86865
102-Social and Farm Forestry	--	251
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal Area Sub-Plan	54372	129931
800-Other expenditure	5000	5000
Total: Government of Chhattisgarh	83660	322618
NCT DELHI		
01-Forestry-		
070-Communication and Buildings	--	55401
101-Forest Conservation, Development and Regeneration	--	13229
800-Other Expenditure	--	70694
Total : 01	0	139324
02-Environmental Forestry and Wild Life-		
110-Wild Life	998643	1623650
112-Public Gardens	13693	107675
Total : 02	1012336	1731325
TOTAL: Government of NCT Delhi	1012336	1870649
Charged	957931	1318596
Voted	54405	552053
GOA		
01-Forestry-		
070-Communication and Buildings	3229	44680
800-Other Expenditure	--	685
Total : 01	3229	45365

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	7788
Total : 02	0	7788
80-General		
190-Investments in Public Sector and Other Undertakings	--	25000
800-Other Expenditure	6763	6763
Total : 80	6763	31763
Total: Government of Goa	9992	84916
GUJARAT		
01-Forestry-		
070-Communications and Buildings	17719	141054
101-Forest Conservation, Development and Regeneration	872569	14231023
794-Special Central Assistance for Tribal Sub-Plan	--	105415
796-Tribal Area Sub-plan	300014	5554749
800-Other Expenditure	--	4930
Total: Government of Gujarat	1190302	20037171
HARYANA		
01-Forestry		
190-Investments in Public Sector and other undertakings	--	2000
Total:Government of Haryana	0	2000
HIMACHAL PRADESH		
01-Forestry-		
070-Communications and Buildings	42145	228977
101-Forest Conservation, Development and Regeneration	--	2000
102-Social and Farm Forestry	--	32031
112-Rosin and Turpentine Factories	--	14101
796-Tribal Area Sub-plan	15306	170290
800-Other Expenditure	--	94644
Total: 01	57451	542043
02-Environmental Forestry and Wild Life-		
110-Wild Life	6220	46330
111-Zoological Parks	1400	28913
796-Tribal Area Sub-plan	200	3500
Total: 02	7820	78743
Total: Government of Himachal Pradesh	65271	620786
JAMMU AND KASHMIR		
01-Forestry-		
070-Communications and Buildings	4572	59754
101-Forest Conservation, Development and Regeneration	1596	4473
102-Social and Farm Forestry	8420	11304
105-Forest Produce	1463	27785
800-Other Expenditure	150999	1358822
Total: 01	167050	1462138
02-Enviromental Forestry and wild Life		
110-Wild Life	568	4209
112-Public Gardens	47363	126957
800-Other Expenditure	11710	44575
Total: 02	59641	175741
Total: Government of Jammu & Kashmir	226691	1637879

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Forestry-		
070-Communications and Buildings	--	--
190-Investment in Public Sector and other Undertakings	--	500
Total:01	0	500
Total: Government of Jharkhand	0	500
KARNATAKA		
01-Forestry-		
070-Communications and Buildings	4991	141364
102-Social and Farm Forestry - Forestry and Environment Project for Eastern Plains	2817	271794
190-Investments in Public Sector and Other Undertakings	--	129232
800-Other Expenditure	--	45985
Total: 01	7808	588375
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	129
Total: 02	0	129
Total: Government of Karnataka	7808	588504
KERALA		
01-Forestry-		
070-Communications and Buildings	25554	333566
101-Forest Conservation, Development and Regeneration	--	1728
102-Social and Farm Forestry	--	139569
105-Forest Produce	38858	580406
190-Investments in Public Sector and Other Undertakings	--	83631
800-Other Expenditure	3499	70740
Total : 01	67911	1209640
02-Enviornmental and Forestry of Wild Life-		
110-Wild Life	--	10638
Total : 02	0	10638
Total: Government of Kerala	67911	1220278
MADHYA PRADESH		
01-Forestry-		
070-Communications and Buildings	30060	948236
101-Forest Conservation, Development and Regeneration	24839	33986
102-Social and Farm Forestry	--	39744
190-Investments in Public Sector and Other undertaking	--	377008
796-Tribal Area Sub-plan	--	209439
800-Other Expenditure	--	348745
Total: Government of Madhya Pradesh	54899	1957158

(B) Includes Rs. 1637403 thousands yet to be apportioned between M.P. and Chhattisgarh.

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Forestry-		
070-Communications and Buildings-	1122	120101
101-Forest Conservation, Development and Regeneration-	41557	860830
102-Social and Farm Forestry	40754	2014005
105-Forest Produce	--	34811
190-Investments in Public Sector and Other Undertakings	--	258609
796-Tribal Area Sub-plan	6249	667214
800-Other Expenditure	--	34282
Total: 01	89682	3989852
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	53218
111-Zoological Praks	--	2619
800-Other Expenditure	--	--
Total: 02	0	55837
Total: Government of Maharashtra	89682	4045689
MANIPUR		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	447
800-Other Expenditure	--	296
901-Deduct-Receipts and Recoveries on Capital Account	--	-1
Total: Government of Manipur	0	742
MEGHALAYA		
01-Forestry		
070-Communication and Buildings	5969	71261
105-Forest Produce	--	6696
190-Investments in Public Sector and Other Undertakings	--	15619
800-Other Expenditure	--	13690
Total: Government of Meghalaya	5969	107266

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
01-Forestry-		
070-Communication and Buildings	--	17988
101-Forest Conservation, Development and Regeneration	--	2953
102-Social and Farm Forestry	--	51335
800-Other Expenditure	24006	56133
Total : 01	24006	128409
02-Environmental Forestry & Wild Life-		
110-Wild Life	2000	40362
Total : 02	2000	40362
Total: Government of Mizoram	26006	168771
NAGALAND		
01-Forestry-		
051-Construction	--	800
070-Communications and Buildings	18141	79905
190-Investment in Public Sector and other Undertakings	90000	90000
'800-Other Expenditure	9075	15075
Total: Government of Nagaland	117216	185780
ORISSA		
01-Forestry-		
070-Communications and Buildings	--	570623
102-Social and Farm Forestry	104553	871266
190-Investments in Public Sector and Other Undertakings	--	48550
201-Government Trading in Tendu Leaves	193586	3613902
796-Tribal Area Sub-plan	56746	328762
800-Other Expenditure	50111	127367
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-1434252
Total : 01	404996	4126218
02-Environmental Forestry & Wild Life-		
112-Public Gardens	--	1426
800-Other Expenditure	--	1196
Total : 02	0	2622
Total: Government of Orissa	404996	4128840
PUNJAB		
01-Forestry-		
070-Communications and Buildings	--	555
102-Social and Farm Forestry	36210	543141
800-Other Expenditure	--	4544
Total: 01	36210	548240
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	1084
Total: 02	0	1084
Total: Government of Punjab	36210	549324

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Forestry-		
070-Communications and Buildings	-1096	23503
101-Forest Conservation, Development and Regeneration	3045	88372
102-Social & Form Forestry	571270	3431366
105-Forest Produce	--	66558
190-Investments in Public Sector and Other Undertakings	--	1675
796-Tribal Area Sub-Plan	178673	973598
800-Other Expenditure	8131	103074
Total 01	760023	4688146
02-Eniornmental Forestry and Wild Life-		
110-Wild Life	--	40891
111-Zoological Park	15812	30892
800-Other Expenditure	5398	55085
Total 02	21210	126868
Total: Government of Rajasthan	781233	4815014
SIKKIM		
01-Forestry-		
070-Communication and Buildings	777	22450
101-Forest Conserevation Development and Regeneration	14740	28619
105-Forest Produce		3896
Total : 01	15517	54965
02-Enviornmental Forestry and Wild Life		
112-Public Gardens	9402	11315
Total: 02	9402	11315
Total: Government of Sikkim	24919	66280
TAMIL NADU		
01-Forestry-		
070-Communications and Buildings	49403	346940
101-Forest Conservation, Development and Regeneration	83820	370798
102-Social and Farm Forestry	648139	8819543 (C)
105-Forest Produce	56050	315596
190-Investments in Public Sector and Other Undertakings	--	37600(D)
796-Tribal Area Sub-plan	2729	122103
800-Other Expenditure	45597	164461(E)
Total: 01	885738	10177041
02-Environmental Forestry and Wild Life-		
110-Wild Life	63368	494984
111-Zoological Parks	4431	96323
800-Other Expenditure	--	15108
Total: 02	67799	606415
Total: Government of Tamil Nadu	953537	10783456

@ Investment in Rajasthan Rajya Van Vikas Nigam Ltd.

(C) Includes Rs (-) 164 thousands adjusted proforma in ractification of miscalssification during prrevious years.

(D) Includes Rs 30900 thousands adjusted proforma in ractification of miscalssification during prrevious years.

(E) Includes Rs (-)30900 thousands adjusted proforma in ractification of miscalssification during prrevious years.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2005-06-Concl.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
TRIPURA		
01-Forestry-		
101-Forest Conservation Department and Regeneration	4003	42307
102-Social and Farm Forestry	6372	92216
800-Other Expenditure	5982	23206
Total: 01	16357	157729
02-Environmental Forestry and Wild Life		
110-Wild Life	365	1290
Total : 02	365	1290
Total:of Government of Tripura	16722	159019
UTTAR PRADESH		
01-Forestry-		
070-Communications and Buildings	--	569
101-Forest Conservation, Development and Regeneration	--	3275
102-Special Component Plan for Scheduled Castes	1418570	2729084
112-Rosin and Turpentine Factories	15645	16987
800-Other Expenditure	10377	-2378
Total 01	1444592	2747537
02-Environmental Forestry and Wild Life-		
110-Wild Life	29612	75612
111-Zoological Park	--	1470
112-Public Garden	--	10000
800-Other Expenditure		12944
Total 02	29612	100026
Total: Government of Uttar Pradesh	1474204	2847563
UTTARAKHAND		
01-Forestry-		
101-Forest Conservation, Development and Regeneration	743600	800864
796-Tribal Sub Plan	1100	1100
800-Other Expenditure	--	--
Total 01	744700	801964
02-Environmental Forestry and Wild Life		
112-Public Garden	--	--
800-Other Expenditure	--	--
Total 02	0	0
Total: Government of Uttarakhand	744700	801964
WEST BENGAL		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	1235	83566
789-Special Component Plan for SC	18548	23655
796-Tribal Area Sub Plan	2658	4418
800-Other Expenditure	39102	56063
Total: Government of West Bengal	61543	167702
Total: Capital Outlay on Forestry and Wild Life	7635641	60240707

(B) Rs. (-) 36051 thousands retained in U.P. pending allocation.

No. 12-C-6406-ACCOUNT OF LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
101-Forest conservation, Development and Regeneration-										
Balance 1st April, 2005	110002	--	--	--	--	8734	-4733	--	--	1
Advance during the year	183900	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	293902	0	0	0	0	8734	-4733	0	0	4
103-Environmental Forestry and Wild Life-										
Balance 1st April, 2005	--	--	--	--	997	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	997	0	0	0	0	8
104-Forestry-										
Balance 1st April, 2005	--	--	139	--	--	--	10447	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	139	0	0	0	10447	0	0	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	39047	--	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	115	--	--	--	14
Repaid during the year	--	--	37000	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	2047	0	0	115	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	7305	86902	--	--	17
Advance during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	7305	86902	0	0	20
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advance during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	20754	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	-20754	0	0	24
Total: Loans for Forestry and Wild Life-										
Balance 1st April, 2005	110002	0	39186	0	997	16039	92616	0	0	25
Advance during the year	183900	0	0	0	0	115	0	0	0	26
Repaid during the year	0	0	37000	0	0	0	20754	0	0	27
Balance 31st March, 2006	293902	0	2186	0	997	16154	71862	0	0	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of composite Bihar as on 14/11/2000.

(B) Minus Balance is under reconciliation.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5974	--	--	--	--	--	--	--	119977
2	--	--	--	--	--	--	--	--	183900
3	--	--	--	--	--	--	--	--	0
4	5974	0	0	0	0	0	0	0	303877
5	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	997
9	2132	--	--	164	--	151621	--	506111	670614
10	--	--	--	--	--	138	--	--	138
11	3	--	--	--	--	--	--	7143	7146
12	2129	0	0	164	0	151759	0	498968	663606
13	--	--	--	--	--	--	73930	--	112977
14	--	--	--	--	--	--	3000	--	3115
15	--	--	--	--	--	--	--	--	37000
16	0	0	0	0	0	0	76930	0	79092
17	74	--	--	--	--	--	--	119155	213436
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	74	0	0	0	0	0	0	119155	213436
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	20754
24	0	0	0	0	0	0	0	0	-20754
25	8180	0	0	164	0	151621	73930	625266	1118001
26	0	0	0	0	0	138	3000	0	187153
27	3	0	0	0	0	0	0	7143	64900
28	8177	0	0	164	0	151759	76930	618123	1240254
29	--	--	--	--	--	--	--	--	0

(A) Includes Rs. 478803 thousands yet to be apportioned between M.P. and Chhattisgarh.

Loans and Advances

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Forest conservation, Development and Regeneration-								
Balance 1st April, 2005	119977	27130	--	--	--	--	32	1
Advance during the year	183900	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	303877	27130	0	0	0	0	32	4
103-Environmental Forestry and Wild Life-								
Balance 1st April, 2005	997	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	997	0	0	0	0	0	0	8
104-Forestry-								
Balance 1st April, 2005	670614	249410	--	--	--	--	599	9
Advance during the year	138	--	--	--	--	--	--	10
Repaid during the year	7146	70000	--	--	--	--	--	11
Balance 31st March, 2006	663606	179410	0	0	0	0	599	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	112977	--	--	--	--	--	--	13
Advance during the year	3115	--	--	--	--	--	--	14
Repaid during the year	37000	--	--	--	--	--	--	15
Balance 31st March, 2006	79092	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	213436	1779	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	213436	1779	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advance during the year	0	--	--	--	--	--	--	22
Repaid during the year	20754	--	--	--	--	--	--	23
Balance 31st March, 2006	-20754	0	0	0	0	0	0	24
Total: Loans for Forestry and Wild Life-								
Balance 1st April, 2005	1118001	278319	0	0	0	0	631	25
Advance during the year	187153	0	0	0	0	0	0	26
Repaid during the year	64900	70000	0	0	0	0	0	27
Balance 31st March, 2006	1240254	208319	0	0	0	0	631	28
Interest received and credited to revenue	0	--	--	--	--	--	--	29

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	449	--	--	--	--	--	147588
2	--	--	--	--	--	--	--	--	183900
3	--	--	--	--	--	--	--	--	0
4	0	0	449	0	0	0	0	0	331488
5	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	997
9	382	--	--	--	--	202	--	16000	937207
10	--	--	--	--	--	--	--	--	138
11	--	--	--	--	--	--	--	--	77146
12	382	0	0	0	0	202	0	16000	860199
13	--	--	--	--	--	--	--	--	112977
14	--	--	--	--	--	--	--	--	3115
15	--	--	--	--	--	--	--	--	37000
16	0	0	0	0	0	0	0	0	79092
17	--	--	--	--	--	--	--	--	215215
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	215215
21	1868	--	--	--	--	1	--	--	1869
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	20754
24	1868	0	0	0	0	1	0	0	-18885
25	2250	0	449	0	0	203	0	16000	1415853
26	0	0	0	0	0	0	0	0	187153
27	0	0	0	0	0	0	0	0	134900
28	2250	0	449	0	0	(A) 203	0	16000	1468106
29	--	--	--	--	--	--	--	--	0

(A) An amount for Rs.203 thousands are yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS									Item No	
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
01-Tea-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	1
800-Other Receipts	5952	--	--	--	--	--	--	98	--	--	--	2
02-Coffee-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	165043	--	--	--	--	--	--	--	--	--	--	4
03-Rubber-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	208	--	--	--	--	--	--	--	--	--	--	6
04-Spices-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	--	8
60-Others-												
533-Jute	--	--	--	--	--	--	--	--	--	--	--	9
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	--	10
811-Coconuts	--	--	--	--	--	--	--	--	--	--	--	11
813-Cashew	--	--	--	--	--	--	--	--	--	--	--	12
822-Cinchona	--	--	--	--	--	--	--	--	--	--	--	13
829-Areca nut	--	--	--	--	--	--	--	--	--	--	--	14
830-Other Plantations	--	--	--	--	--	--	--	--	--	--	--	15
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	--	16
Total : Receipts on Plantations	171203	0	0	0	0	0	0	98	0	0	0	17

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2006-Concl.

Item No	(In thousands of rupees)									Total
	STATE GOVERNMENTS									
	Karnataka	Maharashtra	Nagaland	Orissa	Sikkim	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	--	0
2	2	--	--	--	20106	--	--	--	--	26158
3	--	--	--	--	--	--	--	--	--	0
4	2	--	--	--	--	--	--	--	--	165045
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	208
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	2	2
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	794	794
16	--	--	--	--	--	--	--	--	--	0
17	4	0	0	0	20106	0	0	0	796	192207

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2006 - Contd.

Item No	(In thousands of rupees)								Total Carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	171258
2	--	--	--	--	--	--	--	--	239900
3	--	--	--	--	--	--	--	--	700000
4	--	--	4863	--	--	--	--	--	782563
5	--	--	--	--	--	--	--	--	-5000
6	--	--	--	--	--	--	--	--	-265800
7	0	0	4863	0	0	0	0	0	1622921
8	--	--	--	--	--	--	--	--	135000
9	--	--	--	--	--	--	--	--	195000
10	--	--	--	--	--	--	--	--	1148151
11	--	--	--	--	--	--	--	--	-12568
12	0	0	0	0	0	0	0	0	1465583
13	--	--	--	--	--	--	--	--	773000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	136400
16	--	--	--	--	--	--	--	--	-2100
17	0	0	0	0	0	0	0	0	907300
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	300000
21	--	--	--	--	--	--	--	--	0
22	0	0	0	0	0	0	0	0	300000
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	9900
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	1500
32	--	--	--	--	--	--	--	--	-1500
33	0	0	0	0	0	0	0	0	9900
34	0	0	4863	0	0	0	0	0	4305704
35	--	--	--	--	--	--	--	--	0
36	0	0	4863	0	0	0	0	0	4305704

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2006 - Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tea -								
015-Payment against Collection of Cess	171258	--	--	--	--	--	--	1
016-Subsidy for Replantation	239900	--	--	--	--	--	--	2
797-Transfer to Reserve Funds & Deposit Accounts	700000	--	--	--	--	--	--	3
800-Other Expenditure	782563	--	--	--	--	--	--	4
902-Deduct Amount met from Price Stabilization Fund	-5000	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	-265800	--	--	--	--	--	--	6
TOTAL(01)	1622921	0	0	0	0	0	0	7
02-Coffee -								
015-Payment against Collection of Cess	135000	--	--	--	--	--	--	8
016-Subsidy for Replantation	195000	--	--	--	--	--	--	9
800-Other Expenditure	1148151	--	--	--	--	--	--	10
902-Deduct Amount met from Price Stabilization Fund	-12568	--	--	--	--	--	--	11
TOTAL 02	1465583	0	0	0	0	0	0	12
03-Rubber -								
015-Payment against Collection of Cess	773000	--	--	--	--	--	--	13
016-Subsidy for Replantation	0	--	--	--	--	--	--	14
800-Other Expenditure	136400	--	298	--	--	--	--	15
902-Deduct Amount met from Price Stabilization Fund	-2100	--	--	--	--	--	--	16
TOTAL 03	907300	0	298	0	0	0	0	17
04-SPICES-								
015-Payment against Collection of Cess	0	--	--	--	--	--	--	18
016-Subsidy for Replantation	0	--	--	--	--	--	--	19
800-Other Expenditure	300000	--	--	--	--	--	--	20
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	21
TOTAL 04	300000	0	0	0	0	0	0	22
60-Others -								
001-Direction and Administration	0	--	--	--	--	--	--	23
533-Jute	0	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	25
797-Transfer to Reserve Funds & Deposit Accounts	9900	--	--	--	--	--	--	26
800-Other Expenditure	0	--	--	--	--	--	--	27
811-Coconuts	0	--	--	--	--	--	--	28
813-Cashew	0	--	--	--	--	--	--	29
822-Cinchona	0	--	--	--	--	--	--	30
830-Tobacco	1500	--	--	--	--	--	--	31
902-Deduct Amount met from Price Stabilization Fund	-1500	--	--	--	--	--	--	32
Total 60	9900	0	0	0	0	0	0	33
Total : Expenditure on Plantations	4305704	0	298	0	0	0	0	34
Charged	0	--	--	--	--	--	--	35
Voted	4305704	0	298	0	0	0	0	36

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2006 - Concl'd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	171258
2	--	--	--	--	--	--	--	--	239900
3	--	--	--	--	--	--	--	--	700000
4	--	--	27780	--	948	--	--	--	811291
5	--	--	--	--	--	--	--	--	-5000
6	--	--	--	--	--	--	--	--	-265800
7	0	0	27780	0	948	0	0	0	1651649
8	--	--	--	--	--	--	--	--	135000
9	--	--	--	--	--	--	--	--	195000
10	--	--	--	--	--	--	--	--	1148151
11	--	--	--	--	--	--	--	--	-12568
12	0	0	0	0	0	0	0	0	1465583
13	--	--	--	--	--	--	--	--	773000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	136698
16	--	--	--	--	--	--	--	--	-2100
17	0	0	0	0	0	0	0	0	907598
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	300000
21	--	--	--	--	--	--	--	--	0
22	0	0	0	0	0	0	0	0	300000
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	9900
27	--	--	--	--	--	25384	2500	--	27884
28	--	--	--	--	--	--	--	--	0
29	--	--	--	138	--	--	--	--	138
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	1500
32	--	--	--	--	--	--	--	--	-1500
33	0	0	0	138	0	25384	2500	0	37922
34	0	0	27780	138	948	25384	2500	0	4362752
35	--	--	--	--	--	--	--	--	0
36	0	0	27780	138	948	25384	2500	0	4362752

Economic Services

No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tea -		
800-Other Expenditure	--	18612
03-Rubber-		
800-Other Expenditure	--	156668
60-Others-		
800-Other Expenditure	--	1207
Total : Union Government	0	176487
STATE GOVERNMENTS		
ASSAM		
01-Tea-		
190-Investments in Public Sector and other Undertakings	--	56466
Total :Government of Assam	0	56466
GOA		
03-Rubber-		
800-Other Expenditure	--	36666
60-Others-		
800-Other Expenditure	2069	48446
813-Cashew	--	40703
Total :Government of Goa	2069	125815
KERALA		
03-Rubber-		
190-Investments in Public Sector and Other Undertakings	--	55688
Total :Government of Kerala	0	55688
TAMIL NADU		
01-Tea-		
190-Investments in Tamil Nadu Tea Plantation Corporation Ltd.	--	12826
800-Other Expenditure	--	186
03-Rubber-		
190-Investments in Public Sector and other Undertakings	--	(A) 84500
60-Others-		
800-Other Expenditure	--	(B) 765319
813-Cashew	--	4562
Total :Government of Tamil Nadu	0	867393
TRIPURA		
01-Tea-		
190-Investments in Tripura Tea Plantation Corporation Ltd.	--	8750
Total :Government of Tripura	0	8750
UTTAR PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	208
800-Other Expenditure	50906	185749
Total : Government of Uttar Pradesh	50906	185957
WEST BENGAL		
01-Tea-		
190-Investments in West Bengal Tea Plantation Corporation Ltd.	12000	179680
60-Others-		
800-Other Expenditure	--	766
Total :Government of West Bengal	12000	180446
Total : Capitaly Outlay on Plantations	64975	1657002

(A) Includes Rs. 82000 thousands adjusted proforma in rectification of misclassification during previous years.

(B) Includes Rs. (-) 82000 thousands adjusted proforma in rectification of misclassification during previous years.

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-06

	(In thousands of rupees)									
	Union Government	Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	Total
01-Tea-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	20832	--	--	--	--	--	4598	--	284709	310139
Advanced during the year	--	--	--	--	--	--	--	--	19375	19375
Repaid during the year	--	--	--	--	--	--	1424	--	--	1424
Balance, 31st March, 2006	20832	0	0	0	0	0	3174	0	304084	328090
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	--	--	--	--	--	71345	--	--	71345
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	508	--	--	508
Balance, 31st March, 2006	0	0	0	0	0	0	70837	0	0	70837
800-Other Loans-										
Balance 1st April, 2005	364387	--	5000	--	--	--	-13825	--	--	355562
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2006	364387	0	5000	0	0	0	-13825	0	0	355562
02-Coffee-										
800-Other Loans-										
Balance 1st April, 2005	166257	--	--	--	--	--	--	--	--	166257
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2006	166257	0	0	0	0	0	0	0	0	166257

(A) Minus Balance is under examination

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-06

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-06-Concl'd.

	(In thousands of rupees)									
	Union Government	Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	Total
03-Rubber-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	8742	--	3500	12242
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	10179 (B)	--	--	10179
Balance, 31st March, 2006	0	0	0	0	0	0	-1437	0	3500	2063
04-Spices -										
800-Other Loans-										
Balance 1st April, 2005	4	--	--	--	--	--	--	--	--	4
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2006	4	0	0	0	0	0	0	0	0	4
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	2497	--	--	2497
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2006	0	0	0	0	0	0	2497	0	0	2497
800-Other Loans-										
Balance 1st April, 2005	--	637	--	--	--	--	--	15	--	652
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2006	0	637	0	0	0	0	0	15	0	652
Total-Loans for Plantations										
Balance 1st April, 2005	551480	637	5000	0	0	0	73357	15	288209	918698
Advanced during the year	0	0	0	0	0	0	0	0	19375	19375
Repaid during the year	0	0	0	0	0	0	12111	0	0	12111
Balance, 31st March, 2006	551480	637	5000	0	0	0	61246	15	307584	925962
Interest received and credited to revenue	72824	--	--	--	--	--	--	--	--	72824

(A) Rs.15 thousands yet to be apportioned between U.P. and Uttaranchal.

(B) Minus balance is under examination.

Loans and Advances

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Food	--	--	--	--	--	--	--	--	--	1
102-Storage and Warehousing	--	--	--	--	--	--	5	--	--	2
103-Nutrition and Subsidiary Food	--	--	--	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	--	--	--	--	--	--	--	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	53820	--	--	3658	119	--	437	--	--	7
900-Deduct-Refunds	--	--	--	--	--	--	-15	--	--	8
Total: Receipts from Food Storage and Warehousing	53820	0	0	3658	119	0	427	0	0	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Food	163614	--	--	--	--	9	--	1
102-Storage and Warehousing	495	--	--	--	--	23	--	2
103-Nutrition and Subsidiary Food	0	741	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0	--	--	--	--	--	--	4
501-Services and Service Fees	0	1155	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	6
800-Other Receipts	512854	48229	307	194	69	144	38	7
900-Deduct-Refunds	-699	-3979	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	676264	46146	307	194	69	176	38	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	265	--	(A) 163349	--	--	163614
2	--	--	--	490	--	--	--	--	495
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	450694	--	335	--	--	--	--	3791	512854
8	-395	--	--	--	--	-289	--	--	-699
9	450299	0	335	755	0	163060	0	3791	676264

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	631	2214000	--	--	--	--	2378254
2	--	--	--	--	--	--	--	--	518
3	--	--	--	--	--	--	--	--	741
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	1155
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	5168	--	--	1914968	2481971
8	--	--	--	--	--	--	--	--	-4678
9	0	0	631	2214000	5168	0	0	1914968	4857961

(A) Includes Rs 100070 thousands, received as subsidy from Govt. of India for distribution of rice under Targetted Public distribution system for below poverty line families.

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2006**

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
001-Direction and Administration	120108	--	--	--	14029	--	51249	--	6390	1
003-Training	78299	--	--	--	--	--	--	--	--	2
004-Research and Evaluation	5109	--	--	--	--	--	--	--	--	3
101-Procurement and Supply	-7117	--	--	--	101533	--	--	--	--	4
102-Food Subsidies	230773914	--	--	1153	28240	--	3262400	--	--	5
103-Food Processing	986197	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	166188	--	--	7
191-Assistance to Local Bodies Corporations etc.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	15000	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	35000	--	--	11
797-Transfer to/from Reserve Funds and Deposit Account	2500000	--	--	--	--	--	--	--	--	12
798-International Co-operation	3360	--	--	--	--	--	--	--	--	13
800-Other Expenditure	965941	--	--	--	80010	--	--	--	336	14
902-Deduct-Amount met from sugar Development Fund	-1037036	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-196	--	--	--	--	--	--	--	--	16
Total: 01	234388579	0	0	1153	223812	0	3529837	0	6726	17
02-Storage and Warehousing-										
001-Direction and Administration	--	--	--	194847	--	--	--	--	--	18
003-Training	60308	--	--	--	--	--	--	--	--	19
004-Research and Evaluation	38527	--	--	--	--	--	--	--	--	20
101-Rural Godowns Programme	--	--	--	-667	--	--	--	--	--	21
190-Assistance to Public Sector and Other Undertakings	--	--	--	49367	--	--	8038	--	--	22
191-Assistance to Local Bodies Corporations etc.	--	--	--	--	--	--	--	--	--	23
195-Assistance to Co-operative	--	--	--	--	180	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	--	--	--	--	--	--	200	--	--	26
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	27
798-International Co-operation	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	8400	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	30
Total: 02	107235	0	0	243547	180	0	8238	0	0	31
Total: Expenditure on Food Storage and Warehousing	234495814	0	0	244700	223992	0	3538075	0	6726	32
Charged	--	--	--	--	--	--	19	--	--	33
Voted	234495814	0	0	244700	223992	0	3538056	0	6726	34

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2006-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	134318	50796	13368	--	--	217652	--	122995	730905
2	--	--	--	--	--	--	--	--	78299
3	--	--	--	--	--	--	--	--	5109
4	1800	--	--	--	--	--	189450	--	285666
5	--	--	35031	3000	--	7297925	--	414903	241816566
6	--	--	--	--	--	--	--	--	986197
7	--	--	--	--	--	--	100000	2060	268248
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	500	15500
11	--	--	8438	--	--	--	--	3228	46666
12	--	--	--	--	--	--	--	--	2500000
13	--	--	--	--	--	--	--	--	3360
14	--	--	--	--	--	--	116900	--	1163187
15	--	--	--	--	--	--	--	--	-1037036
16	--	--	--	--	--	--	-580	--	-776
17	136118	50796	56837	3000	0	7515577	405770	543686	246861891
18	--	--	--	4374	--	--	--	--	199221
19	--	--	--	--	--	--	--	--	60308
20	--	--	--	--	--	--	--	--	38527
21	--	--	--	--	--	--	--	--	-667
22	--	--	--	--	--	--	--	--	57405
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	180
25	--	--	--	--	--	--	--	--	0
26	50400	--	--	--	--	--	--	393	50993
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	5495	--	--	367	--	14262
30	--	--	--	--	--	--	--	--	0
31	50400	0	0	9869	0	0	367	393	420229
32	186518	50796	56837	12869	0	7515577	406137	544079	247282120
33	--	--	--	--	--	--	--	--	19
34	186518	50796	56837	12869	0	7515577	406137	544079	247282101

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Food-								
001-Direction and Administration	730905	--	48197	--	43997	57200	--	1
003-Training	78299	--	--	--	--	--	--	2
004-Research and Evaluation	5109	--	--	--	--	--	--	3
101-Procurement and Supply	285666	778538	--	--	--	7494	116278	4
102-Food Subsidies	241816566	--	--	--	143797	--	450255	5
103-Food Processing	986197	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	268248	--	--	--	--	--	--	7
191-Assistance to Local Bodies Corporations etc.	0	--	--	--	--	--	--	8
195-Assistance to Co-operatives	0	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	15500	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	46666	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Account	2500000	--	--	--	--	--	--	12
798-International Co-operation	3360	--	--	--	--	--	--	13
800-Other Expenditure	1163187	557	-2	--	54447	--	--	14
902-Deduct-Amount met from sugar Development Fund	-1037036	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-776	-27	--	--	--	--	-14483	16
Total: 01	246861891	779068	48195	0	242241	64694	552050	17
02-Storage and Warehousing-								
001-Direction and Administration	199221	--	--	--	--	--	--	18
003-Training	60308	--	--	--	--	--	--	19
004-Research and Evaluation	38527	--	--	--	--	--	--	20
101-Rural Godowns Programme	-667	--	1188	--	--	--	--	21
190-Assistance to Public Sector and Other Undertakings	57405	--	--	--	--	--	--	22
191-Assistance to Local Bodies Corporations etc.	0	--	--	--	--	--	--	23
195-Assistance to Co-operative	180	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	50993	--	--	--	--	--	--	26
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	27
798-International Co-operation	0	--	--	--	--	--	--	28
800-Other Expenditure	14262	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	30
Total: 02	420229	0	1188	0	0	0	0	31
Total: Expenditure on Food Storage and Warehousing	247282120	779068	49383	0	242241	64694	552050	32
Charged	19	--	--	--	--	--	--	33
Voted	247282101	779068	49383	0	242241	64694	552050	34

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2006-Concl.**

Item No.	(In thousands of rupees)								Total	
	Punjab	Rajasthan	Sikkim	STATE GOVERNMENTS			Uttar Pradesh	Uttarakhand		West Bengal
				Tamil Nadu	Tripura			(A)		
1	--	--	30327	--	65650	830479	105104	721007	2632866	
2	--	--	6	--	--	--	--	--	78305	
3	--	--	--	--	--	--	--	--	5109	
4	--	--	21045	--	--	--	--	--	1209021	
5	--	--	95341	--	--	--	--	--	242505959	
6	--	--	--	--	--	--	--	--	986197	
7	--	--	--	--	--	--	--	--	268248	
8	--	--	--	--	--	--	--	--	0	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	15500	
11	--	--	--	--	--	--	--	342	47008	
12	--	--	--	--	--	--	--	--	2500000	
13	--	--	--	--	--	--	--	--	3360	
14	--	--	--	--	--	--	--	--	1218189	
15	--	--	--	--	--	--	--	--	-1037036	
16	--	--	--	--	--	--	--	--	-15286	
17	0	0	146719	0	65650	830479	105104	721349	250417440	
18	--	--	--	--	--	--	--	12541	211762	
19	--	--	--	--	--	--	--	409	60717	
20	--	--	--	--	--	--	--	--	38527	
21	--	--	--	--	3057	--	--	--	3578	
22	--	--	--	--	--	--	--	--	57405	
23	--	--	--	--	--	--	--	--	0	
24	--	--	--	--	--	--	--	--	180	
25	--	--	--	--	--	--	--	316	316	
26	--	--	--	--	--	--	--	102	51095	
27	--	--	--	--	--	--	--	--	0	
28	--	--	--	--	--	--	--	--	0	
29	--	--	--	--	--	--	--	1413	15675	
30	--	--	--	--	--	--	--	--	0	
31	0	0	0	0	3057	0	0	14781	439255	
32	0	0	146719	0	68707	830479	105104	736130	250856695	
33	--	--	--	--	--	--	--	--	19	
34	0	0	146719	0	68707	830479	105104	736130	250856676	

(A) Includes Rs. 21 thousands as clearance of OB Suspense pertaining to the year 2003-04.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Food-		
101-Procurement and supply	--	64167710
103-Food Processing	4825	145289
190-Investments in Public Sector and Other Undertakings	--	84575
800-Other Expenditure	1794	169924
901-Deduct-Receipts and Recoveries on Capital Account	--	-57026322
902-Deduct-Amount met from Sugar Development Fund	--	-137089
Total: 01	6619	7404087
02-Storage and Warehousing -		
190-Investments in Public sector and other undertakings	318800	14352130
195-Warehousing and Marketing Co-operatives	--	166864
796-Tribal Area Sub-Plan	867	33222
800-Other expenditure	49000	202521
Total: 02	368667	14754737
Total: Union Government	375286	22158824
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Food-		
195-Investments in Co-operatives	--	117
02-Storage and Warehousing-		
190-Investments in Public Sector and other undertakings	--	38086
195-Investments in Co-operatives	--	-3
800-Other Expenditure	--	53634
Total: Government of Andhra Pradesh	0	91834
ARUNACHAL PRADESH		
01-Food-		
101-Procurement and Supply	-10679	-3232
02-Storage and Warehousing-		
800-Other expenditure	--	12104
Total: Government of Arunachal Pradesh	-10679	8872
ASSAM		
01-Food-		
101-Procurement and Supply	--	6357
800-Other expenditure	--	7450
02-Storage and Warehousing		
190-Investments in Public Sector and Other Undertakings	1000	15680
800-Other Expenditure	--	5847
Total: Government of Assam	1000	35334

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Food-		
101-Procurement and Supply	--	29060
800-Other Expenditure	--	8
Total: 01	0	29068
02-Storage and Warehousing -		
796-Tribal Area Sub-plan	--	23340
800-Other expenditure	--	134256
Total: 02	0	157596
Total: Government of Bihar	0	186664
CHHATTISGARH		
01-Food-		
101-Procurement & supply	--	--
190-Investments in public Sector & Other Undertakings	--	12865
191-Investments in Co-operative Societies	--	5211
195-Investments in Co-operative Societies	--	--
Total: 01	0	18076
02-Storage and Warehousing-		
190-Investments in Public Sector and other undertakings	3271	-18312
195-Investments in Co-operatives	2006	101192
800-Other Expenditure	--	--
Total: 02	5277	82880
Total : Government of Chhattisgarh	5277	100956
GOA		
01-Food-		
101-Procurement and Supply	14752	7168
02-Storage and Warehousing-		
800-Other Expenditure	418	1627
Total: Government of Goa	15170	8795
GUJARAT		
01-Food-		
101-Procurement and Supply	4941	-257552
103-Food Processing	--	1
191-Processing Co-operatives	--	41653
796-Tribal Area Sub-plan	2000	6773
Total: 01	6941	-209125

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.
(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
02-Storage and Warehousing-		
190-Investments in Public sector and other undertaking	--	15612
191-Warehousing and Marketing Co-operatives	--	17279
800-Other Expenditure	--	155
Total: 02	0	33046
Total: Government of Gujarat	6941	(A) -176079
HARYANA		
01-Food-		
101-Procurement and Supply	-399828	(A) -1566574
799-Suspense		-111839
02-Storage and warehousing-		
101-Rural Godown programmes-	--	74454
190-Investments in Public Sector and Other Undertakings	--	30822
Total: Government of Haryana	-399828	-1573137
HIMACHAL PRADESH		
01-Food-		
101-Procurement and Supply	-7713	-250639
190-Investments in Public Sector and Other Undertakings	1359	14029
796-Tribal Area Sub-plan	--	3735
800-Other Expenditure	--	14565
901-Deduct-Receipts and Recoveries of Capital Account	--	--
Total: 01	-6354	-218310
02-Storage and Warehousing-		
101-Procurement and Supply	5000	70001
190-Investments in Public Sector and Other Undertakings	-60	67542
796-Tribal Area Sub-plan	700	61028
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 02	5640	198571
Total: Government of Himachal Pradesh	-714	-19739
JAMMU AND KASHMIR		
01-Food-		
101-Procurement and Supply	991587	7138949
103-Food Processing	--	40432
800-Other Expenditure	6764	-2189136
Total: 01	998351	4990245
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	7627
190-Investments in Public Sector and Other Undertakings	--	3762
800-Other Expenditure		20
Total: 02	0	11409
Total: Government of Jammu & Kashmir	998351	5001654

(A) Minus figures due to excess of receipt and recoveries over expenditure.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Food-		
101-Procurement and Supply	--	--
190-Investments in Public Sector and Other Undertaking	"--	--
800-Other Expenditure		
Total: 01	0	0
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	--
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total: 02	0	0
Total: Government of Jharkhand	0	0
KARNATAKA		
01-Food-		
101-Procurement and Supply	--	-185715
190-Investments in Public Sector and Other Undertakings	--	36050
800-Other Expenditure	--	588
Total: 01	0	-149077
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	34244
190-Investments in Public Sector and Other Undertakings	1000	180279
800-Other Expenditure	--	35803
Total: 02	1000	250326
Total: Government of Karnataka	1000	101249
KERALA		
01-Food-		
101-Procurement and Supply	30081	-823370
103-Food Processing	--	(A) 262
190-Investments in Public Sector and Other Undertakings	--	85600
800-Other expenditure	--	39311
Total: 01	30081	-698197
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	47540
195-Investments in warehousing and Marketing Co-operatives	16503	286030
800-Other Expenditure	--	-8189
Total: 02	16503	325381
Total: Government of Kerala	46584	-372816

(A) Difference of Rs. 1 thousand is due to rounding.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Food-		
101-Procurement and Supply	--	-9780
103-Food Processing	--	150
195-Investments in Co-operatives	--	11067
800-Other Expenditure	12513	12513
Total: 01	12513	13950
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	13100
190-Investments in Public Sector and Other Undertakings	83166	782039
195-Investments in Warehousing and Marketing Co-operatives	--	229863
796-Tribal Area Sub-plan	--	48154
800-Other Expenditure	--	69492
Total: 02	83166	1142648
Total: Government of Madhya Pradesh	95679	1156598
		(A)
MAHARASHTRA		
01-Food-		
101-Procurement and Supply	1218189	14824145
103-Food Processing	--	70
Total: 01	1218189	14824215
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	41132
800-Other Expenditure	--	74476
Total: 02	0	115608
Total: Government of Maharashtra	1218189	14939823
MANIPUR		
01-Food-		
101-Procurement and supply	-1931	263502
800-Other Expenditure	--	-165790
Total:01	-1931	97712
02-Storage and Warehousing-		
101-Rural Godowns Programme	400	10016
800-Other Expenditure	--	-37170
Total:02	400	-27154
Total: Government of Manipur	-1531	70558

(A) Includes Rs.914241 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 14-B-4408-ACCOUNT OF CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
01-Food-		
190-Investments in Public Sector and Other Undertakings	--	11806
800-Other expenditure	--	4680
Total: Government of Meghalaya	0	16486
MIZORAM		
01-Food-		
101-Procurement and Supply	(A) -25343	779144
103-Food Processing	--	500
Total: 01	-25343	779644
02-Storage and Warehousing-		
101-Rural Godown Programmes	1000	80053
Total: 02	1000	80053
Total: Government of Mizoram	-24343	859697
NAGALAND		
01-Food-		
101-Procurement and Supply	6925	372142
800-Other Expenditure	--	28670
Total: 01	6925	400812
02-Storage and Warehousing-		
002-Storage and Warehousing	--	670
800-Other Expenditure	17300	125231
Total: 02	17300	125901
Total: Government of Nagaland	24225	526713
ORISSA		
01-Food-		
101-Procurement and Supply	-6	1846508
190-Investments in Public Sector and Other Undertakings	--	95432
800-Other Expenditure	--	427
901-Deduct-Receipts and Recoveries on Capital Account	--	-1951159
Total: 01	-6	-8792
02-Storage and Wherehousing-		
101-Rural Godown Programmes	--	70539
190-Invesments in public sector and other undertakings	--	173699
195-Investments in co-operatives	--	3637
796-Tribal Area Sub-plan	--	61807
800-Other Expenditure	--	6998
901-Deduct-Receipts and Recoveries on Capital Account	--	-11062
Total: 02	0	305618
Total: Government of Orissa	-6	296826

Economic Services

No. 14-B-4408-ACCOUNT OF CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

		(In thousands of rupees)	
		Expenditure	
PUNJAB			
01-Food-			
101-Procurement and Supply	--		116484934
190-Investments in Public Sector and Other Undertakings	--		37300
800-Other Expenditure	--		5782
901-Deduct-Receipts and Recoveries on Capital Account	909		-116780924
Total: 01	909		-252908
02-Storage and Warehousing-			
190-Investments in Public Sector and Other Undertakings	--		5437
800-Other Expenditure	--		999
Total: 02	0		6436
Total: Government of Punjab	909		-246472
RAJASTHAN			
01-Food-			
101-Procurement and Supply	--		(A) -143517
Total: 01	0		-143517
02-Storage and Warehousing-			
101-Rural Godown Programmes	--		(B) 80912
190-Investments Public Sector and Other Undertakings	--		(C) 41263
Total: 02	0		122175
Total: Government of Rajasthan	0		-21342
SIKKIM			
01-Food-			
101-Procurement and Supply	2300		50997
800-Other Expenditure	--		3015
Total: 01	2300		54012
02-Storage and Warehousing-			
101-Rural Godown Programmes	502		39967
800-Other Expenditure	--		5584
Total: 02	502		45551
Total: Government of Sikkim	2802		99563
TAMIL NADU			
01-Food-			
101-Procurement and Supply	--		3203881
103-Food Processing	--		590591
190-Investments in Public Sector and Other Undertakings	--		298257
901-Deduct-Receipts and Recoveries on Capital Account	--		-3945325
Total: 01	0		147404

(A) Minus balance is due to excess of receipt and recoveries over expenditure.

(B) Investment for Godowns of Co-operative Societies.

(C) Includes Investment in Rajasthan State warehousing Corporation Rs 39263 (thousands)

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	38050 (B)
800-Other Expenditure	--	23059 (C)
Total: 02	0	61109
Total: Government of Tamil Nadu	0	208513
TRIPURA		
01-Food-		
101-Procurement and Supply	--	-771620
103-Food Processing	33223	214544
800-Other Expenditure	--	908442
Total: 01	33223	351366
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	700
Total: 02	0	700
Total: Government of Tripura	33223	352066
UTTAR PRADESH		
01-Food-		
101-Procurement and Supply	26245856	283929201
190-Investment in Public Sector Undertaking	--	34287
191-Food Co-operatives	--	3954
800-Other Expenditure	-26188643	879662
901-Deduct-Receipts and Recoveries on Capital Account	--	-175673026
Total: 01	57213	109174078
02-Storage and Warehousing-		
190-Investments in Public Sector and Other undertaking	--	23300
191-Storage and Warehousing Cooperatives	--	376803
797-Transferers to/from Reserve Funds and Deposit Accounts	--	-71916
800-Other Expenditure	--	223205
901-Deduct-Receipts and Recoveries on Capital Account	--	-85870108
Total: 02	0	-85318716
Total: Government of Uttar Pradesh	57213	23855362 (A)

(A) Includes Rs. 4893113 thousands yet to be apportioned between U.P. and Uttarakhand.

(B) Includes Rs. 15 thousands adjusted proforma in rectification of miscalssification during previous years.
les Rs.(-)15 thousands adjusted proforma in rectification of miscalssification during previous years.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
01-Food-		
101-Procurement and Supply	-79005	-258428 (A)
103-Food Processing	--	-268493 (A)
800-Other Expenditure	-27857	1521050
901-Deduct-Receipts and Recoveries on Capital Account	--	-1488214
Total: 01	-106862	-494085
02-Storage and Warehousing-		
800-Other Expenditure	7000	12800
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 02	7000	12800
Total : Government of Uttarakhand	-99862	-481285 (A)
WEST BENGAL		
01-Food-		
101-Procurement and Supply	-9	12577341
190-Investments in Public Sector and Other Undertakings	--	9300
800-Other Expenditure	--	103216
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-12242712
Total: 01	-9	447145
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	47346
190-Investments in Public Sector and Other Undertakings	--	33570
789-Special Component Plan for Scheduled Castes	--	2489
800-Other Expenditure	6790	328836
Total: 02	6790	412241 (*)
Total: Government of West Bengal	6781	859386 (*)
Total: Capital Outlay on Food Storage and Warehousing	2351667	67995371

(*) Includes Rs. 2237 thousands and Rs. 2317 thousands spent out at advance from Contingency Fund during previous year and current year respectively and recouped to the fund during the year.

(A) Minus expenditure is due to excess of receipts over expenditure.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
101-Procurement and Supply-										
Balance 1st April, 2005	14	--	--	--	18645	49762	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	14	0	0	0	18645	49762	0	0	0	4
103-Food processing-										
Balance 1st April, 2005	198402	--	--	--	250	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	33541	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	164861	0	0	0	250	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	3900	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	559	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	3341	0	0	12
195- Processing Co-operative Societies-										
Balance 1st April, 2005	901766	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	901766	0	0	0	0	0	0	0	0	16
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	46175	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	46175	0	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	6177	--	--	21
Advanced during the year	--	--	--	--	--	--	133734	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	139911	0	0	24
800-Other Loans-										
Balance 1st April, 2005	7000	--	--	--	--	1056000	--	--	--	25
Advanced during the year	--	--	--	--	--	--	204491	--	--	26
Repaid during the year	--	--	--	--	--	--	15339	--	--	27
Balance 31st March, 2006	7000	0	0	0	0	1056000	189152	0	0	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	70	--	613	--	--	--	--	--	69104
2	--	--	--	--	--	--	--	--	0
3	--	--	1	--	--	--	--	--	1
4	70	0	612	0	0	0	0	0	69103
5	--	--	--	--	--	--	--	--	198652
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	33541
8	0	0	0	0	0	0	0	0	165111
9	--	81336	2234	--	--	17742	1342530	47655	1495397
10	--	--	--	--	--	--	--	--	0
11	--	47600	--	--	--	--	--	--	48159
12	0	33736	2234	0	0	17742	1342530	47655	1447238
13	-118	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	-118	0	0	0	0	0	0	0	901648
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	46175
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	46175
21	--	--	1489	--	--	--	--	14915	22581
22	--	--	--	--	--	--	--	--	133734
23	--	--	--	--	--	--	--	10	10
24	0	0	1489	0	0	0	0	14905	156305
25	--	--	--	--	--	91600	--	9748	1164348
26	--	--	--	--	--	--	--	--	204491
27	--	--	--	--	--	--	--	--	15339
28	0	0	0	0	0	91600	0	9748	1353500

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Food-								
101-Procurement and Supply-								
Balance 1st April, 2005	69104	--	--	--	--	--	17077	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	1	--	--	--	--	--	13270	3
Balance 31st March, 2006	69103	0	0	0	0	0	3807	4
103-Food processing-								
Balance 1st April, 2005	198652	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	33541	--	--	--	--	--	--	7
Balance 31st March, 2006	165111	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	1495397	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	48159	--	--	--	--	--	--	11
Balance 31st March, 2006	1447238	0	0	0	0	0	0	12
195- Processing Co-operative Societies-								
Balance 1st April, 2005	901648	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	901648	0	0	0	0	0	0	16
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2005	0	--	--	--	--	--	--	17
Advanced during the year	46175	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	46175	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	22581	--	--	--	--	--	--	21
Advanced during the year	133734	--	--	--	--	--	--	22
Repaid during the year	10	--	--	--	--	--	--	23
Balance 31st March, 2006	156305	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April, 2005	1164348	--	--	--	--	--	--	25
Advanced during the year	204491	--	--	--	--	--	--	26
Repaid during the year	15339	--	--	--	--	--	--	27
Balance 31st March, 2006	1353500	0	0	0	0	0	0	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	2999702	482	--	--	--	3086365
2	--	--	--	3000000	--	--	--	--	3000000
3	--	--	--	2999996	73	--	--	--	3013340
4	0	0	0	2999706	409	0	0	0	3073025
5	--	--	--	--	--	--	--	--	198652
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	33541
8	0	0	0	0	0	0	0	0	165111
9	743889	--	--	393	--	37258	--	410000	2686937
10	--	--	--	--	--	--	--	--	0
11	336473	--	--	--	--	7	--	--	384639
12	407416	0	0	393	0	37251	0	410000	2302298
13	--	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	901648
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	46175
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	46175
21	--	--	--	--	--	--	--	--	22581
22	--	--	--	--	--	--	--	--	133734
23	--	--	--	--	--	--	--	--	10
24	0	0	0	0	0	0	0	0	156305
25	--	--	--	--	--	976	--	--	1165324
26	--	--	--	--	--	--	--	--	204491
27	--	--	--	--	--	--	--	--	15339
28	0	0	0	0	0	976	0	0	1354476

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Storage and Warehousing-										
190-Loans to Public Sector and other Undertakings-			(B)							
Balance 1st April, 2005	14894	--	1360	--	19618		89869	--	--	1
Advanced during the year	--	--	--	--	--	--	18818	--	--	2
Repaid during the year	--	--	--	--	--	--	188	--	--	3
Balance 31st March, 2006	14894	0	1360	0	19618	0	108499	0	0	4
195-Loans to Co-operatives-										
Balance 1st April, 2005	1187716	--	109271	--	80960	80949	5810	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	93	--	--	--	20	--	--	7
Balance 31st March, 2006	1187716	0	109178	0	80960	80949	5790	0	0	8
794-Special Central Assistance for Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	784	25435	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	248	--	--	15
Balance 31st March, 2006	0	0	0	0	0	784	25187	0	0	16
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	23244	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	23244	0	0	0	0	20
Total : Food Storage and Warehousing						(A)				
Balance 1st April, 2005	2309792	0	110631	0	142717	1187495	131191	0	0	21
Advanced during the year	0	0	0	0	0	0	403218	0	0	22
Repaid during the year	33541	0	93	0	0	0	16354	0	0	23
Balance 31st March, 2006	2276251	0	110538	0	142717	1187495	518055	0	0	24
Interest received and credited to revenue	7135	--	24	--	--	--	--	--	--	25

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14/11/2000.

(B) Differs by Rs. 1 thousand (decreased) from previous years closing balance due to rounding.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	15515	8264	728	--	--	185918	7314	384	343864
2	--	--	--	--	--	--	--	--	18818
3	100	--	--	--	--	--	2330	--	2618
4	15415	8264	728	0	0	185918	4984	384	360064
5	8547	--	5238	--	--	67657	355498	96224	1997870
6	--	--	--	--	--	--	53654	--	53654
7	2119	--	42	--	--	--	8209	--	10483
8	6428	0	5196	0	0	67657	400943	96224	2041041
9	--	--	--	--	--	--	--	2250	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	2250	2250
13	25907	--	5656	--	--	--	--	73646	131428
14	1200	--	--	--	--	--	--	--	1200
15	1906	--	608	--	--	--	--	--	2762
16	25201	0	5048	0	0	0	0	73646	129866
17	360	759	--	--	--	-38	--	--	24325
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	360	759	0	0	0	-38 (A)	0	0	24325
21	50281	90359	15958	0	0	362879	1705342	244822	6351467
22	1200	0	0	0	0	0	53654	0	458072
23	4125	47600	651	0	0	0	10539	10 (B)	112913
24	47356	42759	15307	0	0	362879	1748457	244812	6696626
25	--	--	14475	--	--	--	--	--	21634

(A) Minus balance is under investigation.

(B) Includes Rs. 39858 thousands yet to be apportioned between M.P. and Chhattisgarh.

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Storage and Warehousing-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	343864	--	--	--	--	--	--	1
Advanced during the year	18818	--	--	--	--	--	--	2
Repaid during the year	2618	--	--	--	--	--	--	3
Balance 31st March, 2006	360064	0	0	0	0	0	0	4
195-Loans to Co-operatives-								
Balance 1st April, 2005	1997870	-29	--	--	--	--	19176	5
Advanced during the year	53654	--	--	--	--	--	--	6
Repaid during the year	10483	7 (A)	--	--	--	--	8	7
Balance 31st March, 2006	2041041	-36	0	0	0	0	19168	8
794-Special Central Assistance for Tribal Area Sub-plan-								
Balance 1st April, 2005	2250	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	2250	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	131428	--	--	--	--	--	--	13
Advanced during the year	1200	--	--	--	--	--	--	14
Repaid during the year	2762	--	--	--	--	--	--	15
Balance 31st March, 2006	129866	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	24325	--	--	--	--	--	6402	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	24325	0	0	0	0	0	6402	20
Total : Food Storage and Warehousing								
Balance 1st April, 2005	6351467	-29	0	0	0	0	42655	21
Advanced during the year	458072	0	0	0	0	0	0	22
Repaid during the year	112913	7	0	0	0	0	13278	23
Balance 31st March, 2006	6696626	-36	0	0	0	0	29377	24
Interest received and credited to revenue	21634	29	--	--	--	--	--	25

(A) Minus balance is under investigation.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-41	--	--	--	--	343823
2	--	--	--	--	--	--	--	--	18818
3	--	--	--	--	--	--	--	--	2618
4	0	0	0	(*) -41	0	0	0	0	360023
5	--	--	--	-32718	--	109193	--	--	2093492
6	--	--	--	--	--	--	--	--	53654
7	--	--	--	272	--	467	--	--	11237
8	0	0	0	(*) -32990	0	108726	0	0	2135909
9	--	--	--	--	--	--	--	--	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2250
13	--	671	--	--	--	--	--	--	132099
14	--	--	--	--	--	--	--	--	1200
15	--	199	--	--	--	--	--	--	2961
16	0	472	0	0	0	0	0	0	130338
17	--	17279	--	--	177	5872	--	854	54909
18	--	--	--	--	--	--	--	--	0
19	--	1144	--	--	28	--	--	--	1172
20	0	16135	0	0	149	5872	0	854	53737
21	743889	17950	0	2967336	659	153299	0	410854	10688080
22	0	0	0	3000000	0	0	0	0	3458072
23	336473	1343	0	3000268	101	474 (A)	0	0	3464857
24	407416	16607	0	2967068	558	152825	0	410854	10681295
25	45	151	--	--	--	--	--	--	21859

(*) Minus balance is under investigation.

(A) Rs.170997 (thousands) are yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
003-Receipts from Training	--	--	--	--	--	--	--	--	--	--	1
103-Receipts from Agriculture Research Stations orchards etc.	3	--	--	--	--	--	--	--	--	--	2
104-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Agricultural Research and Education	3	0	0	0	0	0	0	0	0	0	5

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
003-Receipts from Training	0	--	--	--	--	--	--	--	1
103-Receipts from Agriculture Research Stations orchards etc.	3	--	--	--	--	--	--	3	2
104-Receipts from Agricultural Education	0	--	--	--	--	--	--	--	3
800-Other Receipts	0	--	--	--	--	--	--	--	4
Total: Receipts from Agricultural Research and Education	3	0	0	0	0	0	0	3	5

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	3
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	0	0	0	0	0	0	0	0	3

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	6
3	--	--	--	--	--	--	--	--	0
4	--	--	--	2	--	--	--	10	12
5	0	0	0	2	0	0	0	10	18

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006**

	(In thousands of rupees)									
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Crop Husbandry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--		2830	92646	17355	265	--	5837	2
120-Assistance to Other Institutions	--	--	1251916	--	--	--	154290	--	--	3
150-Assistance to I.C.A.R.	13748500	--	--	--	--	--	--	--	--	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	5
196-Assistance to District Panchayats	--	--	--	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	7
277-Education	--	75539	--	250	465298	524913	--	--	--	8
789-Special component Plan for Scheduled Castes	--	11500	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	2442	4182	--	--	--	--	11
902-Deduct-Amount met from Reserve Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-228256	-460	--	--	--	--	--	--	--	13
Total: 01	13520244	86579	1251916	5522	562126	542268	154555	0	5837	14
02-Soil and Water Conservation-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	15
004-Research	--	--	--	--	8983	--	--	--	--	16
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	17
150-Assistance to I.C.A.R.	1722500	--	--	--	--	--	--	--	--	18
277-Education	--	--	--	--	1164	--	--	--	--	19
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
Total: 02	1722500	0	0	0	10147	0	0	0	0	22
03-Animal Husbandry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	23
004-Research	--	--	--	5073	204	--	--	286	--	24
120-Assistance to Other Institutions	--	--	--	--	--	--	--	7910	--	25
150-Assistance to I.C.A.R.	1949500	--	--	--	--	--	--	--	--	26
277-Education	--	--	--	--	842	--	--	--	--	27
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	--	--	--	--	--	--	--	--	1098	29
Total: 03	1949500	0	0	5073	1046	0	0	8196	1098	30

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	369017	--	306448	10350	23727	170000	19268	4771	1022514
3	--	--	--	--	--	--	--	418726	1824932
4	38347	--	--	--	--	--	--	--	13786847
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	62	--	62
7	--	--	--	--	--	--	--	--	0
8	588880	990060	153362	--	346378	995100	815164	--	4954944
9	--	--	--	--	--	--	--	--	11500
10	23439	--	8300	--	--	--	--	--	31739
11	--	--	--	--	--	--	--	--	6624
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	-42396	--	-271112
14	1019683	990060	468110	10350	370105	1165100	792098	423497	21368050
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	8983
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	1722500
19	--	--	--	--	--	--	--	--	1164
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	0	0	0	0	0	0	0	0	1732647
23	--	--	--	--	--	--	--	--	0
24	13724	--	59653	--	--	--	--	--	78940
25	--	--	--	--	--	--	--	--	7910
26	--	--	--	--	--	--	--	--	1949500
27	62600	--	--	--	--	--	--	--	63442
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	1098
30	76324	0	59653	0	0	0	0	0	2100890

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Crop Husbandry-								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	1022514	--	8562	15403	222	21524	6834	2
120-Assistance to Other Institutions	1824932	2476493	--	--	--	--	--	3
150-Assistance to I.C.A.R.	13786847	--	--	--	--	--	--	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations etc.	0	--	--	--	--	--	--	5
196-Assistance to District Panchayats	62	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	0	--	--	--	--	--	--	7
277-Education	4954944	--	--	1210	778	24097	215875	8
789-Special component Plan for Scheduled Castes	11500	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	31739	--	--	--	--	--	--	10
800-Other Expenditure	6624	--	--	--	--	--	--	11
902-Deduct- Amount met from Reserve Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-271112	--	--	--	--	--	--	13
Total: 01	21368050	2476493	8562	16613	1000	45621	222709	14
02-Soil and Water Conservation-								
001-Direction and Administration	0	--	--	--	--	--	--	15
004-Research	8983	--	--	1587	--	1634	179	16
120-Assistance to Other Institutions	0	--	--	--	--	--	--	17
150-Assistance to I.C.A.R.	1722500	--	--	--	--	--	--	18
277-Education	1164	--	--	--	--	2049	--	19
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	20
800-Other Expenditure	0	--	--	--	--	--	--	21
Total: 02	1732647	0	0	1587	0	3683	179	22
03-Animal Husbandry-								
001-Direction and Administration	0	--	--	--	--	--	--	23
004-Research	78940	--	--	3789	--	--	--	24
120-Assistance to Other Institutions	7910	29692	--	--	--	--	--	25
150-Assistance to I.C.A.R.	1949500	--	--	--	--	--	--	26
277-Education	63442	--	--	4472	--	5680	--	27
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	28
800-Other Expenditure	1098	--	--	--	--	--	--	29
Total: 03	2100890	29692	0	8261	0	5680	0	30

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	214793	496	32803	846	1826	--	60947	1386770
3	1039800	--	--	735235	--	--	--	--	6076460
4	--	--	--	--	--	--	--	--	13786847
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	62
7	--	--	--	--	--	--	--	--	0
8	8000	329176	1720	--	600	21857	--	549700	6107957
9	--	--	--	--	--	--	--	--	11500
10	--	--	--	--	--	--	--	--	31739
11	--	--	--	--	--	--	--	--	6624
12	--	--	--	-2404	--	--	--	--	-2404
13	--	--	--	-54461	--	--	--	--	-325573
14	1047800	543969	2216	711173	1446	23683	0	610647	27079982
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	6322	18705
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	1722500
19	--	--	--	--	--	--	--	--	3213
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	0	0	0	0	0	0	0	6322	1744418
23	--	--	--	--	--	--	--	--	0
24	--	--	6435	--	--	--	--	47082	136246
25	117800	75636	--	--	--	--	--	--	231038
26	--	--	--	--	--	--	--	--	1949500
27	--	--	--	344144	--	--	--	--	417738
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	1098
30	117800	75636	6435	344144	0	0	0	47082	2735620

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

	(In thousands of rupees)									
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
04-Dairy Development-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--	--	--	--	--	--	--	--	2
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	4
277-Education	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
Total: 04	0	0	0	0	0	0	0	0	0	8
05-Fisheries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
004-Research	--	--	--	--	4628	2034	764	994	19	10
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	11
150-Assistance to I.C.A.R.	967000	--	--	--	--	--	--	--	--	12
277-Education	--	--	--	--	--	--	--	--	685	13
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
Total: 05	967000	0	0	0	4628	2034	764	994	704	16
06-Forestry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	17
004-Research	--	--	--	--	22117	--	--	--	--	18
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	19
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	20
277-Education	--	--	--	--	8853	--	--	--	--	21
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	--	--	--	--	--	--	--	--	--	23
Total: 06	0	0	0	0	30970	0	0	0	0	24

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	15460	--	--	--	--	--	--	--	15460
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	15460	0	0	0	0	0	0	0	15460
9	--	--	--	--	--	--	--	--	0
10	10396	896	4027	--	1052	--	--	1813	26623
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	967000
13	10622	--	--	--	--	--	--	--	11307
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	21018	896	4027	0	1052	0	0	1813	1004930
17	--	--	--	--	--	--	--	--	0
18	--	100	72190	--	--	--	--	--	94407
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	8853
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	100	72190	0	0	0	0	0	103260

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
04-Dairy Development-								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	0	--	--	--	--	--	--	2
120-Assistance to Other Institutions	0	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	4
277-Education	15460	8779	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	6
800-Other Expenditure	0	--	--	--	--	--	--	7
Total: 04	15460	8779	0	0	0	0	0	8
05-Fisheries-								
001-Direction and Administration	0	--	--	--	--	--	--	9
004-Research	26623	--	--	2194	--	--	7641	10
120-Assistance to Other Institutions	0	28208	--	--	--	--	--	11
150-Assistance to I.C.A.R.	967000	--	--	--	--	--	--	12
277-Education	11307	--	--	68	--	--	--	13
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	14
800-Other Expenditure	0	--	--	--	--	--	--	15
Total: 05	1004930	28208	0	2262	0	0	7641	16
06-Forestry-								
001-Direction and Administration	0	--	--	--	--	--	--	17
004-Research	94407	27793	--	8377	--	--	420	18
120-Assistance to Other Institutions	0	--	--	--	--	--	--	19
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	20
277-Education	8853	15768	--	--	--	934	--	21
796-Tribal Area Sub-plan	0	--	--	--	--	--	280	22
800-Other Expenditure	0	--	--	--	--	1157	--	23
Total: 06	103260	43561	0	8377	0	2091	700	24

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	284	284
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	24239
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	284	24523
9	--	--	--	--	--	--	--	--	0
10	--	--	--	27198	--	--	--	4407	68063
11	--	--	--	--	--	--	--	--	28208
12	--	--	--	--	--	--	--	--	967000
13	--	--	--	33534	--	--	--	--	44909
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	60732	0	0	0	4407	1108180
17	--	--	--	--	--	--	--	--	0
18	--	6735	--	5930	--	1850	--	2461	147973
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	25555
22	--	1100	--	--	--	--	--	--	1380
23	--	--	--	--	--	--	--	--	1157
24	0	7835	0	5930	0	1850	0	2461	176065

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
07-Plantations-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--	--	--	--	--	--	--	--	2
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	4
277-Education	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
Total: 07	0	0	0	0	0	0	0	0	0	8
80-General-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
004-Research	--	--	--	--	--	--	--	--	--	10
013-Statistics	--	--	--	--	--	--	--	--	--	11
120-Assistance to Other Institutions	547100	--	--	--	--	--	--	--	--	12
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	13
277-Education	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	20295	--	--	15
796-Tribal Area Sub-plan	--	--	--	--	--	--	15500	--	--	16
798-International Co-operation	44444	--	--	--	--	--	--	--	--	17
800-Other Expenditure	--	--	--	--	--	--	--	--	--	18
Total-80	591544	0	0	0	0	0	35795	0	0	19
Total: Expenditure on Agricultural Research and Education	18750788	86579	1251916	10595	608917	544302	191114	9190	7639	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	18750788	86579	1251916	10595	608917	544302	191114	9190	7639	22

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	1142	--	--	--	1142
11	2981	--	--	--	--	--	--	--	2981
12	--	--	--	508460	--	--	--	--	1055560
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	37277	57572
16	--	--	--	--	--	--	--	49297	64797
17	--	--	--	--	--	--	--	--	44444
18	--	--	--	--	--	--	--	--	0
19	2981	0	0	508460	1142	0	0	86574	1226496
20	1135466	991056	603980	518810	372299	1165100	792098	511884	27551733
21	--	--	--	--	--	--	--	--	0
22	1135466	991056	603980	518810	372299	1165100	792098	511884	27551733

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
07-Plantations-								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	0	--	--	--	--	--	--	2
120-Assistance to Other Institutions	0	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	4
277-Education	0	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	6
800-Other Expenditure	0	--	--	--	--	--	--	7
Total: 07	0	0	0	0	0	0	0	8
80-General-								
001-Direction and Administration	0	--	--	--	--	--	--	9
004-Research	1142	--	--	--	--	--	--	10
013-Statistics	2981	--	--	--	--	--	--	11
120-Assistance to Other Institutions	1055560	--	--	--	--	--	--	12
150-Assistance to I.C.A.R.	0	--	1730	--	--	--	--	13
277-Education	0	--	3073	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	57572	--	--	--	--	--	--	15
796-Tribal Area Sub-plan	64797	--	--	--	--	--	--	16
798-International Co-operation	44444	--	--	--	--	--	--	17
800-Other Expenditure	0	--	--	--	--	--	--	18
Total-80	1226496	0	4803	0	0	0	0	19
Total: Expenditure on Agricultural Research and Education	27551733	2586733	13365	37100	1000	57075	231229	20
Charged	0	10566	--	--	--	--	--	21
Voted	27551733	2576167	13365	37100	1000	57075	231229	22

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	35341	--	--	36483
11	--	--	--	--	--	--	--	--	2981
12	--	--	--	--	--	473629	566906	--	2096095
13	--	--	--	--	--	--	--	--	1730
14	--	--	--	--	--	12145	--	--	15218
15	--	--	--	--	--	--	--	--	57572
16	--	--	--	--	--	--	--	--	64797
17	--	--	--	--	--	--	--	--	44444
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	521115	566906	0	2319320
20	1165600	627440	8651	1121979	1446	546648	566906	671203	35188108
21	--	--	--	--	--	--	--	--	10566
22	1165600	627440	8651	1121979	1446	546648	566906	671203	35177542

(A) Excludes Rs.54025 thousands spent out of advances from the Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Crop Husbandry-		
004-Research	--	34967
Total: Union Government	0	34967
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	1
277-Education	--	6100
Total: Government of Puducherry	0	6101
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	1214	52477
Total: Government of Arunachal Pradesh	1214	52477
ASSAM		
05-Fisheries-		
277-Education	--	6500
Total: Government of Assam	0	6500
BIHAR		
01-Crop Husbandry-		
004-Research	--	2276
277-Education	--	5469
Total: 01	0	7745
03-Animal Husbandry-		
800-Other Expenditure	--	33
Total: 03	0	33
Total: Government of Bihar	0	7778
CHHATTISGARH		
01-Crop Husbandry-		
004-Research	--	-
277-Education	--	3339
Total: Government of Chhattisgarh	0	3339

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
01-Crop Husbandry-		
004-Research	--	31418
05-Fisheries-		
004-Research	--	757
277-Education	193	4791
Total: Government of Goa	193	36966
GUJARAT		
01-Crop Husbandry-		
004-Research-	21950	28050
277-Education	37490	122989
796-Tribal Area Sub Plan	-7040	-7040
Total: 01	52400	143999
03-Animal Husbandry-		
277-Education	--	6689
Total: 03	0	6689
80-General-		
277-Education	--	8068
Total: 80	0	8068
Total: Government of Gujarat	52400	158756
HIMACHAL PRADESH		
01-Crop Husbandry-		
004-Research	--	34224
80-General-		
901-Deduct-Receipts and Recoveries on Capital Account		-3
Total: Government of Himachal Pradesh	0	34221
JAMMU AND KASHMIR		
01-Crop Husbandry-		
004-Research	--	49111
800-Other Expenditure	--	1319
Total: 01	0	50430
03-Animal Husbandry-		
277-Education	--	783
Total: 03	0	783

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-Dairy Development-		
800-Other Expenditure	--	90
Total: 04	0	90
80-General-		
277-Education-	192100	392516
800-Other expenditure	--	7100
Total:80	192100	399616
Total: Government of Jammu and Kashmir	192100	450919
JHARKHAND		
80-General-		
800-Other expenditure	--	--
Total: Government of Jharkhand	0	0
KARNATAKA		
01-Crop Husbandry-		
277-Education	--	5505
Total: Government of Karnataka	0	5505
KERALA		
01-Crop Husbandry-		
004-Research	--	80957
277-Education	--	5435
Total: Government of Kerala	0	86392
MADHYA PRADESH		
01-Crop Husbandry-		
004-Research	--	3896
277-Education	--	16694
Total: 01	0	20590
03-Animal Husbandry-		
004-Research	--	3452
277-Education	--	1
Total: 03	0	3453
Total: Government of Madhya Pradesh	0	24043 (A)

(A) Includes Rs.19145 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Crop Husbandry-		
004-Research	--	907
277-Education	--	9490
Total: 01	0	10397
03-Animal Husbandry-		
796-Tribal Area Sub-plan	--	1366
Total: 03	0	1366
04-Dairy Development-		
277-Education	--	4969
Total: 04	0	4969
06-Forestry-		
004-Research	123	42264
277-Education	400	62098
Total: 06	523	104362
Total: Government of Maharashtra	523	121094
MANIPUR		
07-Plantations-		
800-Other Expenditure	--	148964
Total: Government of Manipur	0	148964
NAGALAND		
01-Crop Husbandry-		
004-Research	--	5201
277-Education	--	15504
Total: Government of Nagaland	0	20705
ORISSA		
01-Crop Husbandry-		
004-Research	--	19652
277-Education	--	51721
796-Tribal Area Sub-plan	--	23150
800-Other expenditure	--	1449
Total: Government of Orissa	0	95972

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Crop Husbandry-		
004-Research	825	8783
277-Education	22475	46066
Total: 01	23300	54849
03-Animal Husbandry-		
120-Assistance to other Industries	--	900
277-Education	1103	5068
Total:03	1103	5968
06-Forestry-		
004-Research	200	1385
Total : 06	200	1385
Total:Government of Rajasthan	24603	62202
SIKKIM		
80-General-		
004-Research	--	1141
Total: Government of Sikkim	0	1141
TAMIL NADU		
01-Crop Husbandry-		
004-Research	--	24626
277-Education	--	16499
800-Other Expenditure	--	6362
Total: 01	0	47487
03-Animal Husbandry-		
004-Research	--	6455
277-Education	--	10738
800-Other expenditure	1	14496
Total: 03	1	31689
05-Fisheries-		
800-Other Expenditure	--	2183
Total: 05	0	2183
06-Forestry-		
004-Research	18430	200118
800-Other Expenditure	--	14490
Total: 06	18430	214608
Total: Government of Tamil Nadu	18430	295967
TRIPURA		
01-Crop Husbandry-		
004-Research	--	80
03-Animal Husbandry-		
277-Education	--	4773
Total : Government of Tripura	0	4853

(A) Includes Rs. (-) 1 thousand adjusted proforma in rectification of misclassification during previous years.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Crop Husbandry-		
277-Education	--	161460
800-Other Expenditure	--	130947
Total: 01	0	292407
03-Animal Husbandry-		
277-Education	--	102589
Total: 03	0	102589
06-Forestry-		
004-Research-	1150	1749
80-General-		
004-Research	--	20177
277-Education	126354	507380
800-Other Expenditure	--	393
Total: 80	127504	529699
Total: Government of Uttar Pradesh	127504	924695 (A)
UTTARAKHAND		
01-Crop Husbandry-		
277-Education	--	--
03-Animal Husbandry-		
277-Education	--	--
80-General-		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
WEST BENGAL		
01-Crop Husbandry-		
004-Research	--	23829
277-Education	--	4230
Total: 01	0	28059
02-Soil and Water Conservation-		
004-Research	--	3081
Total: 02	0	3081
Total: Government of West Bengal	0	31140
Total:Capital Outlay on Agricultural Research and Education	416967	2614697

(A) Includes Rs. 316066 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	Assam	Jammu & Kashmir	Karnataka	Maharashtra	West Bengal	
001-Direction and Administration	--	--	--	--	--	--	--	0
120-Assistance to other Institutions	--	--	--	--	--	--	--	0
798-International Co-operation	218150	--	--	--	--	--	--	218150
800-Other Expenditure	136300	--	--	--	--	--	--	136300
Total : Expenditure on Agricultural Financial Institutions	354450	0	0	0	0	0	0	354450
Charged	--	--	--	--	--	--	--	--
Voted	354450	0	0	0	0	0	0	354450

Economic Services

**No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and
to the end of the year 2005-06**

(In thousand of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	17094662
200-Other Investments	--	43700
Total : Union Government	0	17138362
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	4662
Total : Government of Arunachal Pradesh	0	4662
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	9962
Total : Government of Assam	0	9962
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Bihar	0	0
CHHATTISGARH		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Chhattisgarh	0	0
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	5250
Total : Government of Haryana	0	5250
JAMMU AND KASHMIR		
190-Investments in Public Sector and Other Undertakings	--	40
Total : Government of Jammu & Kashmir	0	40
JHARKHAND		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Jharkhand	0	0
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	195152
Total : Government of Karnataka	0	195152
HIMACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	90944
796-Tribal Areas Sub-Plan	--	3980
Total : Government of Himachal Pradesh	0	94924
MANIPUR		
190-Investments in Public Sector and Other Undertakings	--	35674
Total : Government of Manipur	0	35674
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	447	4597
Total : Government of Meghalaya	447	4597
MIZORAM		
190-Investments in Public Sector and Other Undertakings	--	375
Total : Government of Mizoram	0	375
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	55413
Total : Government of Orissa	0	55413
PUNJAB		
190-Investments in Public Sector and Other Undertakings	--	712993
200-Other Investments	--	88049
800-Other Expenditure	--	@
901-Deduct-Receipts & Recoveries on capital account	--	-2
	--	-5
Total : Government of Punjab	0	801035
UTTAR PRADESH		
200-Other Investments	--	26670
Total : Government of Uttar Pradesh	0	26670
UTTARAKHAND		
200-Other Investments	--	--
Total : Government of Uttaranchal	0	0
Total: Investments in Agricultural Financial Institutions	447	18372116

@ The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

No. 16-C-6416-ACCOUNT of LOANS for AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	(In thousands of rupees)						Total
		STATE GOVERNMENTS						
		Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	
190-Loans to Public Sector and other Undertakings -								
Balance 1st April, 2005	5016458	--	16733	535538	-9586	1529	--	5560672
Advanced during the year	--	--	--	56500	--	--	--	56500
Repaid during the year	1632639	--	--	158803	--	--	--	1791442
Balance 31st March,2006	3383819	0	16733	433235	(A) -9586	1529	0	3825730
195-Loans to Co-operatives-								
Balance 1st April, 2005	--	--	--	--	--	--	507262	507262
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	40367	40367
Balance 31st March,2006	0	0	0	0	0	0	466895	466895
800- Other Loans-								
Balance 1st April, 2005	--	--	--	--	1470	--	-13	1457
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	26	--	--	26
Balance 31st March,2006	0	0	0	0	1444	0	(A) -13	1431
Total : Loans for Agricultural Financial Institutions-								
Balance 1st April, 2005	5016458	0	16733	535538	-8116	1529	507249	6069391
Advanced during the year	0	0	0	56500	0	0	0	56500
Repaid during the year	1632639	0	0	158803	26	0	40367	1831835
Balance 31st March,2006	3383819	0	16733	433235	-8142	1529	466882	4294056
Intrest received and credited to revenue	290601	--	--	--	--	--	--	290601

(181)

Loans and Advances

(A) Minus balance is under examination.