

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Administration of Justice-										
101- Services & Service fees	-	-	-	-	-	-	-	-	-	1
102-Fines and Forfeitures	20620	6557	91682	--	8	36172	10370	346616	4687	2
501-Services and Service Fees	353805	5	5525	--	-	574	12146	10815	1967	3
800-Other Receipts	18792	73	17900	31	22391	44478	31101	29811	888	4
900-Deduct-Refunds	--	-108	-8007	--	-259	--	--	--	--	5
Total: 01	393217	6527	107100	31	22140	81224	53617	387242	7542	6
02-Elections-										
101-Sale Proceeds of election Forms and documents	1226	8	70	-	--	1876	-	--	41	7
104-Fees, Fines and Forfeitures	42	--	246	--	--	1609	1588	-	115	8
105-Contributions towards Issue of Voter Identity Cards	--	--	--	--	--	187825	--	--	--	9
115-Receipts from Guest Houses, Government Hostels etc.	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	7395	2944	119431	--	36897	757	3464	445	3780	11
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	12
Total: 02	8663	2952	119747	0	36897	192067	5052	445	3936	13
60-Other Services-										
101-Receipts from the Central Government for Administration of Central Acts and Regulations	70	--	11580	26	--	--	-	--	1764	14
102-Receipts under Citizenship Act	134178	5	--	--	--	--	-	--	88	15
103-Receipts under Explosives Act	165118	57	-	--	--	646	1	--	--	16
104-Receipts under Wild Life Act	--	--	--	--	--	--	--	--	--	17
105-Home Guards	533	--	--	--	--	213	-	--	--	18
106-Civil Defence	--	--	--	--	--	17490	179	--	--	19
107-Pass-port Visa Fees	--	1395	--	--	--	--	--	110	508	20
108-Marriage Fees	596	35	-	--	--	--	--	--	--	21
109-Fire Protection and Control	49	262	24739	--	--	--	--	2468	3066	22
110-Fees for Government Audit	533412	--	33839	--	-	-	3382	82	--	23
111-Narcotics Control	2329	--	--	--	--	--	--	--	--	24
112-Emigration Fees	169406	--	--	--	--	--	--	--	--	25
113-Copyright Fees	930	--	--	--	--	--	--	--	--	26
114-Receipts from Motor Garages etc.	2	55140	5357	--	--	--	1879	--	--	27
115-Receipts from Guest Houses, Government Hostels etc.	8591	1381	6804	--	6234	6042	--	--	3851	28
116-Passport Fees	6048516	--	14112	--	--	--	--	--	3231	29
117-Visa Fees	7160525	39	3069	--	--	--	--	--	3024	30
118- Receipt under Right to information Act 2005	7	-	-	-	-	-	-	-	-	31
501-Services and Service Fees	--	--	--	--	--	--	--	4	--	32
800-Other Receipts	813941	1892	169366	301393	45787	44446	80779	17244	28184	33
900-Deduct-Refunds	-5246	--	--	--	-4	--	-2563	--	-33	34
Total:60	15032957	60206	268866	301419	52017	68837	83657	19908	43683	35
Total: Receipts from Other Administrative Services	15434837	69685	495713	301450	111054	342128	142326	407595	55161	36

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March 2006-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-	-	-	-	-	-	-	-	0
2	58400	69586	24900	49462	13213	168869	240335	377726	1519203
3	25575	43009	32	1	--	10172	23135	3327	490088
4	23678	12371	8420	1080	7339	22652	42994	55578	339577
5	-1172	--	--	--	-	-4973	-3877	--	-18396
6	106481	124966	33352	50543	20552	196720	302587	436631	2330472
7	7120	472	741	31	--	1977	1874	-	15436
8	620	8967	557	-	--	3369	1194	26198	44505
9	--	--	--	--	35778	39882	--	--	263485
10	--	--	--	--	--	--	--	--	0
11	62109	113881	27415	-	60722	150654	47895	-	637789
12	--	--	--	--	--	--	--	--	0
13	69849	123320	28713	31	96500	195882	50963	26198	961215
14	10453	623	34	--	--	2030	-	-	26580
15	--	516	--	5	--	--	--	-	134792
16	707	186	7	--	--	--	2758	-	169480
17	16	--	2	--	--	--	--	--	18
18	4007	79	594	--	--	3128	--	13984	22538
19	277	43	422	--	--	51	5	-	18467
20	--	2841	--	--	--	--	--	--	4854
21	1314	641	7	1	--	--	--	-	2594
22	87	--	270	-	--	78669	24285	-	133895
23	2383	29028	39040	--	--	25253	38635	29371	734425
24	--	--	--	--	--	--	--	--	2329
25	--	--	--	--	--	--	--	--	169406
26	--	--	--	--	--	--	--	--	930
27	211	35	--	-	--	--	--	70804	133428
28	--	12578	972	-	--	15619	4643	--	66715
29	--	22	740	--	--	--	--	--	6066621
30	16839	--	254	--	--	--	--	--	7183750
31	-	-	-	-	-	-	-	-	7
32	--	--	--	--	--	--	--	--	4
33	138465	552914	39155	9085	53088	226045	124001	115524	2761309
34	-	-4266	--	-205	--	-100	-167	-20503	-33087
25	174759	595240	81497	8886	53088	350695	194160	209180	17599055
36	351089	843526	143562	59460	170140	743297	547710	672009	20890742

General Services

No. 92-0070-ACCOUNT OF RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Administration of Justice-								
101- Services & Service fees	0	55800	-	-	-	-	-	1
102-Fines and Forfeitures	1519203	402402	188	1320	163	44	651	2
501-Services and Service Fees	490088	-	--	--	--	--	119	3
800-Other Receipts	339577	153243	2327	14	76	5123	-	4
900-Deduct-Refunds	-18396	--	--	--	--	--	-	5
Total: 01	2330472	611445	2515	1334	239	5167	770	6
02-Elections-								
101-Sale Proceeds of election Forms and documents	15436	3037	--	5	--	--	--	7
104-Fees, Fines and Forfeitures	44505	5207	--	-	8	--	--	8
105-Contributions towards Issue of Voter Identity Cards	263485	54	--	--	--	--	--	9
115-Receipts from Guest Houses, Government Hostels etc.	0	--	--	--	--	--	--	10
800-Other Receipts	637789	6609	--	11	--	58390	-	11
900-Deduct-Refunds	0	--	--	--	--	--	--	12
Total: 02	961215	14907	0	16	8	58390	0	13
60-Other Services-								
101-Receipts from the Central Government for Administration of Central Acts and Regulations	26580	25294	--	--	1	--	--	14
102-Receipts under Citizenship Act	134792	--	--	--	--	--	--	15
103-Receipts under Explosives Act	169480	5028	--	--	1	--	--	16
104-Receipts under Wild Life Act	18	--	--	--	--	--	--	17
105-Home Guards	22538	4	--	--	--	3	--	18
106-Civil Defence	18467	19	--	--	--	--	--	19
107-Pass-port Visa Fees	4854	--	--	--	--	--	--	20
108-Marriage Fees	2594	--	--	--	--	--	--	21
109-Fire Protection and Control	133895	-	--	--	--	--	1326	22
110-Fees for Government Audit	734425	1756	--	--	--	--	--	23
111-Narcotics Control	2329	--	--	--	--	--	--	24
112-Emigration Fees	169406	--	--	--	--	--	--	25
113-Copyright Fees	930	--	--	--	--	--	--	26
114-Receipts from Motor Garages etc.	133428	9525	91	2500	--	-	-	27
115-Receipts from Guest Houses, Government Hostels etc.	66715	-	3814	1575	772	2211	7045	28
116-Passport Fees	6066621	--	--	5	--	--	--	29
117-Visa Fees	7183750	326663	--	15	--	--	--	30
118- Receipt under Right to information Act, 2005	7	-	-	-	-	-	-	31
501-Services and Service Fees	4	--	--	--	--	--	--	32
800-Other Receipts	2761309	-	600	6608	26714	5218	60607	33
900-Deduct-Refunds	-33087	-10521	--	--	--	--	--	34
Total:60	17599055	357768	4505	10703	27488	7432	68978	35
Total: Receipts from Other Administrative Services	20890742	984120	7020	12053	27735	70989	69748	36

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March 2006-Concl'd.

Item No.	(In thousands of rupees)									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	-	-	-	-	-	-	-	13712		69512
2	159236	105201	1636	235313	-	125639	177449	41767		2770212
3	1105	225	-152	14187	-	36130	13	132		541847
4	37037	11402	-	12177	--	249241	-23	96840		907034
5	-1777	-2940	--	-2003	--	-6330	--	--		-31446
6	195601	113888	1484	259674	0	404680	177439	152451		4257159
7	223	1793	68	654	-	2251	--	50		23517
8	242	260	1	207	--	3343	--	13632		67405
9	881	--	--	--	--	--	15350	93426		373196
10	--	--	--	--	--	--	--	--		0
11	67767	84800	9505	195825	-	78603	7665	156957		1303921
12	-4	--	--	--	--	-78	--	--		-82
13	69109	86853	9574	196686	0	84119	23015	264065		1767957
14	173	482	--	--	-	2167	1004	6970		62671
15	37	--	-	2823	-	--	--	24210		161862
16	388	856	--	--	--	1250	--	428		177431
17	1	--	--	--	--	--	--	--		19
18	39189	--	--	--	--	63780	--	7		125521
19	--	122317	--	--	--	--	--	357		141160
20	--	--	--	--	--	--	--	15529		20383
21	4549	--	--	--	-	--	--	6250		13393
22	--	--	--	16421	--	772	--	50620		203034
23	51110	62290	--	54210	--	161550	233	--		1065574
24	--	--	--	--	--	--	--	--		2329
25	--	--	--	--	--	--	--	--		169406
26	--	33	--	--	--	--	--	--		963
27	--	74285	290	94319	--	--	--	--		314438
28	15124	35012	1358	15596	7784	--	--	967		157973
29	-	13	--	--	-	--	--	--		606639
30	-	60	--	--	--	--	--	--		7510488
31	-	-	-	-	-	-	-	-		7
32	--	2025	--	--	--	--	--	--		2029
33	87846	42135	16524	224966	13595	288458	155374	41729		3731683
34	-80	--	--	--	--	-7156	--	--		-50844
35	198337	339508	18172	408335	21379	510821	156611	147067		19876159
36	463047	540249	29230	864695	21379	999620	357065	563583		25901275

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	2205	--	--	--	--	--	1
003-Training	453751	--	200390	--	17189	31832	2883	14154	--	2
101-Metropolitan Council	--	--	--	--	--	--	--	--	--	3
102-Pradesh Councils	--	--	--	--	--	--	--	--	--	4
103-Zonal Councils	88447	--	--	--	--	--	--	--	--	5
104-Vigilance	74082	5408	139375	--	--	88714	4479	26029	4276	6
105-Special Commission of Enquiry	147506	--	--	--	73035	1562	761	18054	--	7
106-Civil Defence	54573	--	3655	--	40027	6618	62	72507	1414	8
107-Home Guards	85995	24615	43868	--	297168	540011	188107	--	12059	9
108-Fire Protection and Control	102865	33647	466355	15876	181188	108935	--	379919	49185	10
111-Gazetteer	--	--	--	--	--	--	--	--	--	11
112-Rent Control	--	--	--	--	--	--	--	--	--	12
113-Narcotics Control	114363	--	--	--	--	--	--	--	--	13
114-Purchase and Maintenance of Transport	68203	97855	124943	--	7119	30515	19954	216	--	14
115-Guest Houses, Governments Hostels etc.	10006	16816	190758	40	54768	25974	--	--	9350	15
116-Bureau of Immigration	283672	--	--	--	--	--	--	--	--	16
117-Explosives	124713	--	--	--	--	--	--	--	--	17
118-Administration of Citizenship Act.	--	--	--	--	4980	--	--	--	--	18
119-Official Languages	193604	--	--	--	--	--	--	--	1235	19
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	--	--	--	--	--	--	--	--	--	20
196-Loans to Zila Parishads/ District level Panchayats	100	--	--	--	--	--	--	--	--	21
502-Awaited Expenditure for transfer to another Head.	--	--	--	--	--	18701	2673	--	--	22
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	23
797- Transferred to Reserve fund Deposit Account	10000	--	--	--	--	--	--	--	--	24
798-International Co-operation	29140	--	--	--	--	--	--	--	--	25
800-Other Expenditure	4347195	822	639254	11100	35788	31948	6753	16294	4620	26
911-Deduct-Recoveries of Overpayments	-160	-1	--	--	--	--	--	--	-8	27
Total: Expenditure on Other Administrative Services	6188055	179162	1808598	29221	711262	884810	225672	527173	82131	28
Charged	60638	--	--	--	--	--	--	5610	--	29
Voted	6127417	179162	1808598	29221	711262	884810	225672	521563	82131	30

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2205
2	55881	29924	20310	2500	30428	55131	30453	18284	963110
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	88447
6	13280	62924	69975	71102	38977	84434	165308	63659	912022
7	6756	4375	9572	18447	--	5035	22762	2873	310738
8	91057	7150	3192	21356	17760	6629	151	1040	327191
9	112674	60934	151041	238883	268537	97870	--	585344	2707106
10	--	2251	79357	465830	40516	344055	288891	40449	2599319
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	8764	--	425	9189
13	--	--	--	--	--	--	1	--	114364
14	171700	--	--	102546	98112	40127	--	42005	803295
15	119120	50256	28391	--	28097	157323	--	--	690899
16	--	--	--	--	--	--	--	--	283672
17	--	--	--	--	--	--	--	--	124713
18	--	--	--	--	--	--	--	--	4980
19	--	--	--	--	--	--	5853	--	200692
20	2658	--	--	--	--	--	--	--	2658
21	--	--	--	--	--	--	--	--	100
22	--	--	--	--	81	--	--	--	21455
23	--	--	14310	--	--	--	--	--	14310
24	--	--	--	--	--	--	--	--	10000
25	--	--	--	--	--	--	--	25600	54740
26	3248	24315	116	143713	59314	7788	46917	37587	5416772
27	--	--	--	--	--	--	-85	--	-254
28	576374	242129	376264	1064377	581822	807156	560251	817266	15661723
29	--	--	6722	--	--	84434	--	75	157479
30	576374	242129	369542	1064377	581822	722722	560251	817191	15504244

(A) Includes Rs. 28962 thousands as Grants-in Aid paid to Institute of Management and Public Administration

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2205	--	--	--	10	--	--	1
		(A)						
003-Training	963110	75739	10644	3699	12983	17535	12673	2
101-Metropolitan Council	0	--	--	--	--	--	--	3
102-Pradesh Councils	0	--	--	--	--	--	--	4
103-Zonal Councils	88447	--	--	--	--	--	--	5
104-Vigilance	912022	38034	9276	486	10302	15518	105461	6
105-Special Commission of Enquiry	310738	615	1627	65	--	--	1096	7
106-Civil Defence	327191	70187	2496	22272	--	--	6694	8
107-Home Guards	2707106	285822	62862	101677	62107	64680	131264	9
108-Fire Protection and Control	2599319	3589	32120	96277	20808	52637	224315	10
111-Gazetteer	0	5838	--	--	--	--	--	11
112-Rent Control	9189	1914	--	--	--	--	--	12
113-Narcotics Control	114364	--	--	--	--	--	--	13
114-Purchase and Maintenance of Transport	803295	71361	--	4426	--	--	--	14
115-Guest Houses, Governments Hostels etc.	690899	--	23717	40507	44496	50187	49988	15
116-Bureau of Immigration	283672	--	--	--	--	--	--	16
117-Explosives	124713	--	--	--	--	--	--	17
118-Administration of Citizenship Act.	4980	313	--	95	--	--	--	18
119-Official Languages	200692	--	--	--	--	--	--	19
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	2658	52306	--	--	--	--	--	20
196-Loans to Zila Parishads/ District level Panchayats	100	--	--	--	--	--	--	21
502-Awaited Expenditure for transfer to another Head.	21455	--	--	--	--	--	--	22
796-Tribal Area Sub Plan	14310	--	--	--	--	--	--	23
797- Transferred to Reserve fund Deposit Account	10000	--	--	--	--	--	--	24
798-International Co-operation	54740	--	--	--	--	--	--	25
800-Other Expenditure	5416772	150373	86	67118	132911	9711	22783	26
911-Deduct-Recoveries of Overpayments	-254	-31	--	--	--	--	--	27
Total: Expenditure on Other Administrative Services	15661723	756060	142828	336622	283617	210268	554274	28
Charged	157479	615	--	--	--	--	352	29
Voted	15504244	755445	142828	336622	283617	210268	545624	30

(A) Includes Rs. 35000 thousands spent out of Contingency Fund during 2004-05 and recouped to the Fund during 2005-06.

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2006-Concid.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	29566	--	23296	--	--	55077
2	22945	47690	16064	9551	10138	24846	22151	25392	1275160
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	88447
6	115192	6998	17078	121458	8270	136032	20341	52241	1568709
7	--	2054	--	4932	172	18144	71	21838	361352
8	12252	38326	2595	5653	3212	55076	2768	501630	1050352
9	575130	235664	4153	34232	98787	1151121	94942	927202	6536749
10	--	--	21504	648770	114585	692908	--	470710	4977542
11	--	--	--	--	--	--	--	--	5838
12	--	--	--	--	--	--	--	21184	32287
13	--	--	--	--	--	--	--	--	114364
14	--	436590	--	504838	--	59933	--	142417	2022860
15	70867	135807	17580	76591	22173	3922	--	1993	1228727
16	--	--	--	--	--	--	--	2475	286147
17	--	--	--	--	--	--	--	--	124713
18	--	--	--	--	--	--	--	5992	11380
19	--	--	--	--	--	--	--	--	200692
20	--	--	--	--	--	--	--	--	54964
21	--	--	--	--	--	--	--	--	100
22	--	--	--	--	--	--	--	--	21455
23	--	--	--	--	--	--	--	--	14310
24	--	--	--	--	--	--	--	--	10000
25	--	--	--	--	--	--	--	--	54740
26	148809	362	--	104557	97	420847	(C) 555	210908	6685889
27	--	--	-234	--	--	--	--	--	-519
28	945195	903491	78740	1540148	257434	2586125	140828	2383982	26781335
29	42	155	--	35	--	9390	6785	--	174853
30	945153	903336	78740	1540113	257434	2576735	134043	2383982	26606482

(A) Includes Rs. 230296 thousands spent out of advance from the Contingency Fund up to 31/3/2003 recouped to the Fund during the year 2005-06.

(B) Includes Rs. 39 thousands as clearance of OB suspense pertaining to the year 2003-04.

(C) Includes Rs. 511 thousands as clearance of OB suspense pertaining to the year 2003-04.

General Services

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2005-06

	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
001-Direction and Administration	13	68103
003-Training	--	237918
800-Other Expenditure	14947	66288
Total : Union Government	14960	372309
STATE GOVERNMENTS		
ANDHRA PRADESH		
195-Investment in Co-operatives	--	31000
800-Other Expenditure	34000	6715786
Total : Government of Andhra Pradesh	34000	6746786
ARUNACHAL PRADESH		
800-Other Expenditure	2166	84192
Total : Government of Arunachal Pradesh	2166	84192
BIHAR		
050-- Land	5000	5000
800-Other Expenditure	210500	335500
Total : Bihar	215500	340500
CHHATTISGARH		
800-Other Expenditure	25719	75719
Total : Chhattisgarh	25719	75719
NCT DELHI		
800-Other Expenditure	204025	1356536
Total : NCT Delhi	204025	1356536
JAMMU AND KASHMIR		
003-Training	--	756
800-Other Expenditure	(B) 29181	164690
Total : Government of Jammu & Kashmir	29181	165446
JHARKHAND		
800- Other Expenditure	270000	270000
Total : Government of Jharkahd	270000	270000
MADHYA PRADESH		
003-Training	--	5000
800-Other Expenditure	137	190530
Total : Government of Madhya Pradesh	137	195530
MAHARASHTRA		
800-Other Expenditure	68637	807077
Total : Government of Maharashtra	68637	807077
MANIPUR		
003-Training	--	4929
800-Other Expenditure	6342	11930
Total : Government of Manipur	6342	16859
PUNJAB		
003-Training	5000	205000
800-Other Expenditure	170035	223852
Total : Government of Punjab	175035	428852

(A) Rs. 1884 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) Includes Rs. 6000 thousands paid as Grant-in-aid to Jawahar Institute of Mountaineering and Winter Sports.

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
003-Training	13780	67263
800-Other Expenditure	--	40600
Total : Government of Rajasthan	13780	107863
TRIPURA		
003-Training	917	17928
800-Other Expenditure	662586	1993873
Total : Government of Tripura	663503	2011801
TAMIL NADU		
003- Training	--	37100
051- Construction	--	7704
114- Purchase and Maintenance of Transport	--	--
190- Investments	--	492
800- Other Expenditure	426483	2141230
Total : Government of Tamil Nadu	426483	2186526
UTTARAKHAND		
800-Other Expenditure	--	-
Total : Government of Uttarakhand	0	0
UTTAR PRADESH		
003-Training	-	6707
800-Other Expenditure	525416	3518820
Total : Government of Uttar Pradesh	525416	3525527
WEST BENGAL		
800-Other Expenditure	45126	97643
Total : Government of West Bengal	45126	97643
Total: Capital Outlay on Other Administrative Services	2720010	18789166

(C) Rs. 1404287 thousands are yet to be apportioned between U.P. and Uttarakhand.

(D) Includes Rs. 8577 thousands spent out of advances from the Contingency Fund upto 31st March 2003 and recouped to the Fund 2005-06.

General Services

**No. 93-0071-ACCOUNT OF RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES Towards PENSION AND
Other RETIREMENT BENEFITS for the year ended 31st March, 2006**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	State Governments						NCT Delhi	Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh				
01-Civil-											
101-Subscriptions and Contributions	8141467	7416	106967	610	42736	13383	897	--	7894	1	
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	11431	--	--	--	--	48	--	--	--	2	
114-Burma Government's contributions Towards Pre-separation Pensionary Liabilities	--	--	--	--	--	--	--	--	--	3	
800-Other Receipts	46691	40	540	2281	--	24906	19373	--	119	4	
900-Deduct-Refunds	--	--	-	--	--	--	--	--	--	5	
Total: 01	8199589	7456	107507	2891	42736	38337	20270	0	8013	6	
02-Defence-											
101-Army	20294	--	--	--	--	--	--	--	--	7	
102-Navy	145	--	--	--	--	--	--	--	--	8	
103-Air Force	3340	--	--	--	--	--	--	--	--	9	
800-Other Receipts	--	--	--	--	--	--	--	--	--	10	
Total: 02	23779	0	0	0	0	0	0	0	0	11	
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	8223368	7456	107507	2891	42736	38337	20270	0	8013	12	

**No. 93-0071-ACCOUNT OF RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES Towards PENSION AND
Other RETIREMENT BENEFITS for the year ended 31st March, 2006-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	State Governments		Jharkhand	Karnataka	Kerala	Madhya Pradesh	
			Himachal Pradesh	Jammu and Kashmir					
1	57387	90212	50768	4601	600	749604	177398	18520	9470460
2	--	3732	--	--	--	--	--	117	15328
3	--	--	--	--	--	--	--	--	0
4	279460	21099	--	--	7211	16831	1191	37374	457116
5	--	--	--	--	--	-35	-105	-103	-243
6	336847	115043	50768	4601	7811	766400	178484	55908	9942661
7	--	--	--	--	--	--	--	--	20294
8	--	--	--	--	--	--	--	--	145
9	--	--	--	--	--	--	--	--	3340
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	23779
12	336847	115043	50768	4601	7811	766400	178484	55908	9966440

General Services

**No. 93-0071-ACCOUNT OF RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES Towards PENSION AND
Other RETIREMENT BENEFITS for the year ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		State Governments						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Subscriptions and Contributions	9470460	205330	1756	1786	3542	734	55707	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	15328	--	--	--	--	--	--	2
114-Burma Government's contributions Towards Pre- separation Pensionary Liabilities	0	--	--	--	--	--	--	3
800-Other Receipts	457116	227099	--	17	179	3272	10640	4
900-Deduct-Refunds	-243	--	--	--	--	--	--	5
Total: 01	9942661	432429	1756	1803	3721	4006	66347	6
02-Defence-								
101-Army	20294	--	--	--	--	--	--	7
102-Navy	145	--	--	--	--	--	--	8
103-Air Force	3340	--	--	--	--	--	--	9
800-Other Receipts	0	--	--	--	--	--	--	10
Total: 02	23779	0	0	0	0	0	0	11
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	9966440	432429	1756	1803	3721	4006	66347	12

**No. 93-0071-ACCOUNT OF RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES Towards PENSION AND
Other RETIREMENT BENEFITS for the year ended 31st March, 2006-Concl'd.**

Item No.	State Governments								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	75594	157016	1141	136771	1711	133409	197946	29264	10472167
2	1097	--	--	--	--	--	--	--	16425
3	--	--	--	--	--	--	--	--	0
4	--	732	107	6732	2414	2402	34079	162918	907707
5	--	--	--	-14	--	--	--	--	-257
6	76691	157748	1248	143489	4125	135811	232025	192182	11396042
7	--	--	--	--	--	--	--	--	20294
8	--	--	--	--	--	--	--	--	145
9	--	--	--	--	--	--	--	--	3340
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	23779
12	76691	157748	1248	143489	4125	135811	232025	192182	11419821

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March 2006**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Civil-										
101-Superannuation and Retirement Allowances	42762251	378856	16870340	603518	7866985	18666546	2858511	--	634315	1
102-Commuted Value of Pensions	8880244	145000	4012523	1875	181628	1697988	15326	--	235332	2
103-Compassionate Allowance	--	2	51007	--	--	--	--	--	--	3
104-Gratuities	10530952	132899	2644972	88752	659566	2309344	792594	--	208093	4
105-Family Pensions	8815906	121000	6254671	13378	1093769	714443	443292	--	161520	5
106-Pensionary Charges in respect of High Court Judges	54371	--	2875	--	--	--	816	--	--	6
107-Contribution to Pensions and Gratuities	3286	--	37860	--	--	--	--	--	50	7
108-Contributions to Provident Funds	138523	--	--	--	--	--	--	--	115	8
109-Pensions to Employees of State Aided Educational Institutions	2400	--	1160672	--	--	--	--	--	293344	9
110-Pensions of Employees of Local Bodies	--	--	873289	--	--	--	--	--	--	10
111-Pensions to Legislatures	108762	1542	61277	--	5607	56719	13614	--	11870	11
112-Equated payment of Sterling Pension transferred from Capital	--	--	--	--	--	--	--	--	--	12
113-Equated payment on account of Capital Outlay on Sterling Pensions to the Government of India by the State/Union Territory Governments	--	--	--	--	--	--	--	--	--	13
114-Pensions and other Retirement Benefits of President of India.	7750	--	--	--	--	--	--	--	--	14
115-Leave Encashment Benefits	3416411	62600	--	--	307214	1110284	262250	--	--	15
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employee	136647	--	--	--	--	--	--	--	--	16
117-Government Contribution for defined Contribution Pension Scheme	618108	14773	--	--	--	--	--	--	--	17
200-Other Pensions	9692	--	--	--	--	--	--	--	13788	18
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	220000	--	--	19
800-Other Expenditure	205	100	16	--	--	48	9328	--	--	20
911-Deduct - Recoveries of overpayments	-80009	--	--	--	--	--	--	--	-80	21
Total: 01	75405499	856772	31969502	707523	10114769	24555372	4615731	0	1558347	22
02-Defence-										
101-Army	115804722	--	--	--	--	--	--	--	--	23
102-Navy	3157616	--	--	--	--	--	--	--	--	24
103-Air Force	8186685	--	--	--	--	--	--	--	--	25
Total: 02	127149023	0	0	0	0	0	0	0	0	26
TOTAL: EXPENDITURE ON PENSIONS AND OTHER RETIREMENT BENEFITS	202554522	856772	31969502	707523	10114769	24555372	4615731	0	1558347	27
Charged	222298	--	2922	--	4665	--	19832	--	--	28
Voted	202332224	856772	31966580	707523	10110104	24555372	4595899	0	1558347	29

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March 2006-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	14115740	6373334	3249203	4517246	4943818	15466687	14768211	10376379	164451940
2	2063166	1451215	959463	1925798	383386	2010758	3669712	51307	27684721
3	--	--	--	--	--	29572	2295	140	83016
4	3077284	1556514	1018790	1487935	849000	1845990	2857864	2685350	32745899
5	1713656	939271	846809	766325	105000	1243563	2446023	1552831	27231457
6	878	234	--	--	63	2821	2124	2088	66270
7	--	--	--	--	--	1548	298	--	43042
8	38912	--	--	--	4759	3633	-	40	185982
9	--	--	--	--	--	32747	3703850	--	5193013
10	--	--	--	--	--	486872	--	--	1360161
11	--	10698	24298	23085	983	16940	43495	37376	416266
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	7750
15	--	--	599048	566655	284548	1107436	935476	827220	9479142
16	--	--	--	--	--	--	--	--	136647
17	103	--	--	--	--	--	--	--	632984
18	--	--	--	--	--	119300	7338	--	150118
19	--	--	--	--	--	--	--	--	220000
20	1993	--	--	--	--	--	175145	38721	225556
21	--	--	--	--	--	--	-47	--	-80136
22	21011732	10331266	6697611	9287044	6571557	22367867	28611784	15571452	270233828
23	--	--	--	--	--	--	--	--	115804722
24	--	--	--	--	--	--	--	--	3157616
25	--	--	--	--	--	--	--	--	8186685
26	0	0	0	0	0	0	0	0	127149023
27	21011732	10331266	6697611	9287044	6571557	22367867	28611784	15571452	397382851
28	878	--	--	--	--	23411	5270	2088	281364
29	21010854	10331266	6697611	9287044	6571557	22344456	28606514	15569364	397101487

(A) Excludes Rs. 71436 thousands met out of an advance from the Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year.

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Superannuation and Retirement Allowances	164451940	18323955	961992	560635	569398	778838	8081393	1
102-Commutated Value of Pensions	27684721	3792115	167248	48783	45362	342519	774429	2
103-Compassionate Allowance	83016	19176	--	--	218	--	15	3
104-Gratuities	32745899	2933138	199647	84994	79893	202728	897767	4
105-Family Pensions	27231457	2849778	181554	170425	151439	470100	975542	5
106-Pensionary Charges in respect of High Court Judges	66270	5775	--	--	--	--	7	6
107-Contribution to Pensions and Gratuities	43042	--	--	--	--	--	--	7
108-Contributions to Provident Funds	185982	84	--	--	--	--	--	8
109-Pensions to Employees of State Aided Educational Institutions	5193013	3757533	--	--	--	--	1710028	9
110-Pensions of Employees of Local Bodies	1360161	3810	--	--	435	--	--	10
111-Pensions to Legislatures	416266	446138	42303	--	744	--	8335	11
112-Equated payment of Sterling Pension transferred from Capital	0	--	--	--	--	--	--	12
113-Equated payment on account of Capital Outlay on Sterling Pensions to the Government of India by the State/Union Territory Governments	0	--	--	--	--	--	--	13
114-Pensions and other Retirement Benefits of President of India.	7750	--	--	--	--	--	--	14
115-Leave Encashment Benefits	9479142	1120454	132140	64449	43878	--	938209	15
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employee	136647	--	--	--	--	--	--	16
117-Government Contribution for defined Contribution Pension Scheme	632984	--	--	--	--	--	--	17
200-Other Pensions	150118	572	--	2963	223	--	--	18
797-Transfer to/from Reserve Funds and Deposit Accounts	220000	--	--	--	--	--	--	19
800-Other Expenditure	225556	54187	--	--	--	--	--	20
911-Deduct - Recoveries of overpayments	-80136	-27140	--	--	--	--	--	21
Total: 01	270233828	33279575	1684884	932249	891590	1794185	13385725	22
02-Defence-								
101-Army	115804722	--	--	--	--	--	--	23
102-Navy	3157616	--	--	--	--	--	--	24
103-Air Force	8186685	--	--	--	--	--	--	25
Total-02	127149023	0	0	0	0	0	0	26
TOTAL-EXPENDITURE ON PENSIONS AND OTHER RETIREMENT BENEFITS	397382851	33279575	1684884	932249	891590	1794185	13385725	27
Charged	281364	101169	--	--	--	--	7	28
Voted	397101487	33178406	1684884	932249	891590	1794185	13385718	29

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March 2006-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	10523372	11426468	121278	18588284	1898862	11574172	2210170	14469447	264540204
2	612452	693101	79089	6785254	38680	2437386	444666	2375828	46321633
3	--	--	--	131	--	17354	--	2	119912
4	2745954	994730	65566	5226448	221160	3130670	460337	3067725	53056656
5	1233826	2842594	91610	4413365	248363	4698815	747511	2141463	48447842
6	--	3870	--	2464	--	--	--	22512	100898
7	--	--	--	--	--	275	--	20	43337
8	--	22697	--	5095	--	--	--	395	214253
9	129480	--	--	6190342	--	11197914	542063	12335453	41055826
10	--	139593	--	--	--	--	--	201899	1705898
11	24576	17158	4984	70574	9169	63662	2255	53948	1160112
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	5	--	--	5
14	--	--	--	--	--	--	--	--	7750
15	1286736	363971	52745	3307968	--	1860789	108106	1707169	20465756
16	--	--	--	--	--	--	--	--	136647
17	--	--	--	--	--	--	--	--	632984
18	--	--	--	--	--	4829806	--	1353	4985035
19	--	--	--	--	--	--	--	--	220000
20	337	2112	--	5781	--	97151	15437	37751	438312
21	--	--	--	--	--	--	--	--	-107276
22	16556733	16506294	415272	44595706	2416234	39907999	4530545	36414965	483545784
23	--	--	--	--	--	--	--	--	115804722
24	--	--	--	--	--	--	--	--	3157616
25	--	--	--	--	--	--	--	--	8186685
26	0	0	0	0	0	0	0	0	127149023
27	16556733	16506294	415272	44595706	2416234	39907999	4530545	36414965	610694807
28	--	3883	--	2464	--	275	--	102	389264
29	16556733	16502411	415272	44593242	2416234	39907724	4530545	36414863	610305543

(A) Includes Rs. 102 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the current year.

General Services

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Unclaimed Deposits	113927	802	49300	--	-33	--	144799	595	36	1
102-Pre-partition Receipts	-	--	--	--	--	--	--	--	--	2
103-State Lotteries	--	--	--	--	--	--	--	--	--	3
104-Unpaid dividend of Companies	1006202	--	--	--	--	--	--	--	--	4
105-Sale of Land and Property	--	--	6220162	--	--	940	--	--	--	5
106-Receipts from Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--	--	--	--	4	--	--	--	6
107-Canteen Stores Department	41123173	--	--	--	--	8	--	--	--	7
108-Guarantee Fees	4239041	--	410063	--	--	71	1998	--	--	8
200-Gain by exchange	-	-	-	-	-	-	-	-	-	9
791-Gain by Exchange	177975	--	--	--	--	--	--	--	--	10
800-Other Receipts	1812614	1809	410221	55650	160	116717	8863	250	2	11
900-Deduct-Refunds	-210852	-107	-55032	--	-1758	--	-6536	-	-	12
Total: Receipts from Miscellaneous General Services	48262080	2504	7034714	55650	-1631	117740	149124	845	38	13

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Unclaimed Deposits	931761	318761	--	--	--	--	33234	1
102-Pre-partition Receipts	150	--	--	--	--	--	--	2
103-State Lotteries	21843477	7962880	63235	8945	53034	14593	--	3
104-Unpaid dividend of Companies	1006202	--	--	--	--	--	--	4
105-Sale of Land and Property	6227861	1198	--	--	--	--	--	5
106-Receipts from Properties acquired under Chapter XX-A of Income Tax Act., 1961	4	--	--	--	--	--	--	6
107-Canteen Stores Department	41123181	--	--	--	--	--	--	7
108-Guarantee Fees	6826950	3241729	--	--	--	--	--	8
200-Gain by exchange	0	12	--	--	--	--	--	9
791-Gain by Exchange	177975	--	--	--	--	--	--	10
800-Other Receipts	3177097	90619	3000	70294	11503	141811	43002	11
900-Deduct-Refunds	-510155	-36951	--	--	--	--	-47	12
Total: Receipts from Miscellaneous General Services	80804503	11578248	66235	79239	64537	156404	76189	13

(A) Minus figure is due to refund of revenue.

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	80168	2233	11746	1235	--	266804	96717	163432		931761
2	--	150	--	--	--	--	--	--	--	150
3	--	1882860	(B) -429	--	--	17665336	2295710	--	--	21843477
4	--	--	--	--	--	--	--	--	--	1006202
5	186	286	69	--	4586	--	1632	--	--	6227861
6	--	--	--	--	--	--	--	--	--	4
7	--	--	--	--	--	--	--	--	--	41123181
8	1389151	48754	--	--	--	74682	645485	17705	--	6826950
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	177975
11	709788	2	9963	1513	4854	2045	3420	39226	--	3177097
12	-3594	-100496	--	--	--	-81234	-43154	-7392	--	-510155
13	2175699	1833789	21349	2748	9440	17927633	2999810	212971		80804503

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	62290	139301	--	61926	--	308683	--	90692	1946648
2	395	--	--	--	--	--	--	--	545
3	32021094	--	8983486	32	21380	--	--	200609	71172765
4	--	--	--	--	--	--	--	--	1006202
5	241	750161	--	413	--	363721	47366	--	7390961
6	--	--	--	--	--	--	--	--	4
7	--	--	--	--	--	27	--	--	41123208
8	315252	142399	--	43486	--	--	--	150	10569966
9	--	--	--	--	--	--	--	--	12
10	--	12 (A)	--	--	--	--	--	--	177987
11	46047	2044574	1750	291995	12144	79718	15863	13783	6043200
12	-1647	-17755	--	-6047	--	-1987	--	-11303	-585892
13	32443672	3058692	8985236	391805	33524	750162	63229	293931	138845606

(A) It includes Rs. 71201700 thousands on account of transfer of opening balances of Calamity Relief Fund as per the recommendations of 12th Finance Commission. 29800000 thousands pertains to Debt relief received from the Govt. of India.

(B) Reasons for minus receipts are under investigation.

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2006**

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	69	--	558	--	--	15	--	--	--	2
102-Pre-partition Payments	--	--	--	--	--	9	50	--	--	3
103-State Lotteries	--	--	--	1138	--	--	--	--	2067	4
104-Pensions and awards in consideration of distinguished Services	5	--	421	--	5085	--	--	631	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	6
107-Management of immovable acquired under Chapter XX-C of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	7
108-Canteen Stores Department	41340941	--	--	--	--	--	--	--	--	8
109-Loans to State Governments Written Off in terms of recommendations of the 8th Finance Commission	--	--	--	--	--	--	--	--	--	9
110-Loans to State Governments Written Off in terms of recommendations of the 9th Finance Commission	--	--	--	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. written off in terms of 10th Finance Commission	--	--	--	--	--	--	--	--	--	11
791-Loss by Exchange	1724	--	--	--	--	--	--	--	--	12
795-Irrecoverable Loans Written off	2329378	--	1415	--	16	--	--	--	--	13
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	14
797-Transfers to /from Reserve Funds and Deposit Accounts	1250000	--	--	--	--	--	--	--	--	15
800-Other Expenditure	27283	5347	--	3112	--	--	552	8854	21667	16
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	--	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Over payments	--	--	--	--	--	--	--	--	--	18
Total: Expenditure on Miscellaneous General Services	44949400	5347	2394	4250	5101	24	602	9485	23734	19
Charged	20078	--	--	--	--	--	--	--	--	20
Voted	44929322	5347	2394	4250	5101	24	602	9485	23734	21

(A) Represents amount transferred to Asset Renewal Fund (Rs. 50000 thousands) and Kerala Forest Development Fund (Rs. 76938 thousand)

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2006-Contd.**

Item No.	State Governments								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1		--	--	--	--	--	--	--	0
2	6860	5442	--	--	--	50305	--	--	63249
3	--	--	--	--	--	--	--	891	950
4	--	1942287	--	282	--	16512812	1718431	12	20177029
5	--	--	2308	165	--	34	27	--	8676
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	41340941
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	1724
13	--	--	--	--	--	--	1767	--	2332576
14	--	--	--	--	--	--	--	--	0
15	1500432	--	--	--	--	--	(A) 50000	1011578	3812010
16	17530	201576	66555	--	--	16626	1550602	54227	1973931
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	-480	--	-480
19	1524822	2149305	68863	447	0	16579777	3320347	1066708	69710606
20	--	200000	--	--	--	2150	75363	--	297591
21	1524822	1949305	68863	447	0	16577627	3244984	1066708	69413015

ands)

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2006-Contd.**

	Total brought forward	State Governments						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	63249	715	--	--	--	--	--	2
102-Pre-partition Payments	950	--	--	--	--	--	--	3
103-State Lotteries	20177029	7671329	7782	2905	6500	8389	--	4
104-Pensions and awards in consideration of distinguished Services	8676	--	--	152	--	--	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	0	--	--	--	--	--	--	6
107-Management of immovable acquired under Chapter XX-C of Income Tax Act.,1961	0	--	--	--	--	--	--	7
108-Canteen Stores Department	41340941	52576	--	--	--	--	--	8
109-Loans to State Governments Written Off in terms of recommendations of the 8th Finance Commission	0	--	--	--	--	--	--	9
110-Loans to State Governments Written Off in terms of recommendations of the 9th Finance Commission	0	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. written off in terms of 10th Finance Commission	0	--	--	--	--	--	--	11
791-Loss by Exchange	1724	--	--	--	--	--	--	12
795-Irrecoverable Loans Written off	2332576	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	14
797-Transfers to /from Reserve Funds and Deposit Accounts	3812010	--	--	--	--	--	900000	15
800-Other Expenditure	1973931	38229	--	--	--	--	23370	16
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	0	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-480	-35	--	--	--	--	--	18
Total: Expenditure on Miscellaneous General Services	69710606	7762814	7782	3057	6500	8389	923370	19
Charged	297591	--	--	--	--	--	900000	20
Voted	69413015	7762814	7782	3057	6500	8389	23370	21

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2006-Concl.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	State Governments			Uttarakhand	West Bengal	
				Tamil Nadu	Tripura	Uttar Pradesh			
1	--	--	--	--	--	--	--	--	0
2	163	--	--	227	--	4	--	--	64358
3	--	--	--	--	--	--	--	--	950
4	30968649	--	8761627	2235	--	50	--	137748	67744243
5	702	182	226	13	--	157291	--	443	167685
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	41393517
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	1724
13	--	--	--	--	--	--	--	--	2332576
14	--	--	--	--	--	--	--	--	0
15	--	--	17200	1052211	--	--	--	--	5781421
16	21681	142173	13745	2664293	45	116973	8917	6946	5010303
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	-515
19	30991195	142355	8792798	3718979	45	274318	8917	145137	122496262
20	--	--	17200	1521	--	2077	--	--	1218389
21	30991195	142355	8775598	3717458	45	272241	8917	145137	121277873

(A) Includes Rs. 570 thousands spent out of advances from the Contingency Fund upto 31/3/05 and recouped to the Fund during the year 2005-06.
General Services

**No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end
of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
107-Canteen Stores Departments	11475	535220
112-Payment to the Government of United Kingdom for the purchase of sterling ANNUITIES	--	1282072
113-Equated payments of Sterling Pensions recovered from other Departments/State Govts.	--	-1222145
201-Payment to Pakistan for Unique Institutions	--	24726
202-Bombay Land Scheme	--	23112
203-Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--
204-Acquisition of immovable property under Chapter XX-C of Income Tax Act., 1961	-249302 (A)	-1101488
Total: Union Government	-237827	-458503
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
800-Other Expenditure	--	954
Total: Government of Arunachal Pradesh	0	954
BIHAR		
800-Other Expenditure	--	20
Total: Government of Bihar	0	20
GOA		
190-Investment in Public Sector and Other Undertakings	--	50500
800-Other Expenditure	800000	1450000
Total : Government of Goa	800000	1500500
GUJARAT		
190-Investment in Public Sector and Other Undertakings	--	60000
800-Other Expenditure	47999	281665
Total : Government of Gujarat	47999	341665
JAMMU & KASHMIR		
204-Acquisition of Immovable Property	-	3618
800-Other Expenditure	43119	145928
Total : Government of Jammu & Kashmir	43119	149546
Total: Capital Outlay on Miscellaneous General Services	653291	1534182

(A) Minus booking is due to more recoveries on account of sale proceeds of acquired properties in comparison to expenditure incurred on acquisition of Properties.

General Services

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)

	STATE GOVERNMENTS										Total
	Andhra Pradesh	Chhattisgarh	NCT Delhi	Gujarat	Karnataka	Kerala	Madhya Pradesh	Orissa	Uttarakhand	Uttar Pradesh	
800-Other Loans-											
Balance, 1st April 2005	48751	740000	26869	140000	-4	(C) 19567	255424	10000	11019	4129896	5381522
Advanced during the year	--	200000	--	--	--	--	4943138	--	54756	1333357	6531251
Repaid during the year	10616	--	6000	167	--	--	16500	--	--	25188	58471
Balance, 31st March, 2006	38135	940000	-	139833	(A) -4	19567	5182062	10000	65775	5438065	11833433
Total: Loans for Miscellaneous General Services-											
Balance, 1st April, 2005	48751	740000	26869	140000	-4	19567	255424	10000	11019	4129896	5381522
Advanced during the year	0	200000	0	0	0	0	4943138	0	54756	1333357	6531251
Repaid during the year	10616	0	6000	167	0	0	16500	0	0	25188	58471
Balance, 31st March, 2006	38135	940000	20869	139833	-4	19567	5182062	10000	65775	5438065	11854302
Interest received and credited to revenue	--	--	--	--	--	--	756	--	--	--	756

(A) Reasons for minus balance are under examination.

(B) Rs. 1096413 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

(C) Outstanding balance of loan given upto 31.3.87 to the institution is exhibited under 6202-Loans for Education, Sports, Art and Culture.

Social Services

**No. 95-0202-ACCOUNT OF RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2006**

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-General Education -										
101-Elementary Education	1684	101	42491	--	14831	172499	3219	--	662	1
102-Secondary Education	8788	253	432060	--	-	65659	1674	25829	7753	2
103-University and Higher Education	42736	1358	86670	--	-	678	6842	--	3840	3
104-Adult Education	--	18	4	--	--	559	70	--	--	4
105-Languages Development	151	--	157	--	-	246	81	--	--	5
501-Service and Service Fees	--	--	--	--	--	--	--	--	--	6
600-General	17904	2408	33986	--	256329	23009	42874	--	160	7
800-Other Receipts	48	--	-	--	--	--	-	--	812	8
900-Deduct- Refunds	--	-5	--	--	--	--	--	--	-	9
Total: 01	71311	4133	595368	0	271160	262650	54760	25829	13227	10
02-Technical Education -										
101-Tution and Other Fees	19545	123	15504	15	-	2752	20354	45710	30834	11
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12
600-General	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	755	-	57839	7500	57	2777	152775	35801	1445	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
Total: 02	20300	123	73343	7515	57	5529	173129	81511	32279	16
03-Sports and Youth Services -										
101-Physical Education, Sports and Youth Welfare	1620	2	16738	--	--	155	39	--	--	17
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	18
800-Other Receipts	121	7	--	2	--	699	4902	--	586	19
900-Deduct- Refunds	-	--	--	--	--	--	--	--	--	20
Total: 03	1741	9	16738	-	0	854	4941	0	586	21
04-Art and Culture -										
101-Archives and Museums	1689	11	465	--	--	1123	-	--	574	22
102-Public Libraries	3	--	65	--	--	--	5	--	75	23
103-Receipts from Cinematography Film Rules	4920	18	1004	--	--	--	--	--	--	24
105-Public Libraries	--	--	--	--	--	--	--	--	--	25
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	26
800-Other Receipts	60067	344	6480	--	233	59730	244	6616	1021	27
900-Deduct-Refunds	-174	--	--	--	--	--	-	--	--	28
Total-04	606505	373	8014	0	233	60853	249	6616	1670	29
Total: Receipts from Education, Sports, Art and Culture	699857	4638	693463	7515	271450	329886	233079	113956	47762	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	169532	693989	25598	9244	3840	--	5904	--	1143594
2	160599	52084	334029	2836	64359	360241	415628	-	1931792
3	155684	36563	27847	595	214	--	181853	--	544880
4	--	21	3	--	--	--	--	--	675
5	--	--	100	--	--	--	138	--	873
6	--	--	--	--	--	--	--	--	0
7	68839	1803	12241	--	193	--	21	68895	528662
8	--	--	--	84	--	--	--	27125	28069
9	-300	-203	--	--	--	-975	--	-415	-1898
10	554354	784257	399818	12759	68606	359266	603544	95605	4176647
11	43247	43298	6599	61	58992	74828	55109	22968	439939
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	91754	7037	501	29889	2264	134530	--	524924
15	-117	--	--	--	--	-1214	-37	-	-1368
16	43130	135052	13636	562	88881	75878	189602	22968	963495
17	5459	461	278	33	9	--	71	--	24865
18	--	--	--	--	--	--	--	--	0
19	--	242	--	-	1500001	8884	184	--	1515628
20	-	--	--	--	--	--	--	-549	-549
21	5459	703	278	33	1500010	8884	255	-549	1539942
22	1442	27	156	2	20525	1	18514	2989	47518
23	734	25	32	4	--	86	1040	--	2069
24	227	6	--	--	--	23	--	--	6198
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	42741	559	2505	--	-	4970	7957	984	734451
28	-	--	--	--	--	-11	--	--	-185
29	45144	617	2693	6	20525	5069	27511	3973	790051
30	648087	920629	416425	13360	1678022	449097	820912	121997	7470135

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-General Education -								
101-Elementary Education	1143594	258223	2938	35	1582	1456	4645	1
102-Secondary Education	1931792	68787	1049	3931	270	662	-	2
103-University and Higher Education	544880	40014	5003	1422	4202	--	--	3
104-Adult Education	675	1596	--	--	--	--	--	4
105-Languages Development	873	--	--	--	--	--	--	5
501-Service and Service Fees	0	279	--	--	--	--	--	6
600-General	528662	6364	-	--	89	16	418626	7
800-Other Receipts	28069	533411	--	--	--	--	--	8
900-Deduct- Refunds	-1898	--	--	--	--	--	--	9
Total: 01	4176647	908674	8990	5388	6143	2134	423271	10
02-Technical Education -								
101-Tution and Other Fees	439939	154283	-	-	361	--	2191	11
501-Services and Service Fees	0	473	--	--	--	--	--	12
600-General	0	100	--	--	--	--	--	13
800-Other Receipts	524924	24126	--	13	541	42	3038	14
900-Deduct-Refunds	-1368	--	--	--	--	--	--	15
Total: 02	963495	178982	0	13	902	42	5229	16
03-Sports and Youth Services -								
101-Physical Education, Sports and Youth Welfare	24865	--	310	--	378	--	--	17
501-Services and Service Fees	0	--	--	--	--	--	--	18
800-Other Receipts	1515628	7967	120	11	422	68	-	19
900-Deduct- Refunds	-549	--	--	--	--	--	--	20
Total: 03	1539942	7967	430	11	800	68	0	21
04-Art and Culture -								
101-Archives and Museums	47518	548	42	--	16	--	166	22
102-Public Libraries	2069	--	--	5	--	--	--	23
103-Receipts from Cinematography Film Rules	6198	--	--	--	-	--	--	24
105-Public Libraries	0	929	--	--	--	--	--	25
501-Services and Service Fees	0	111	--	--	--	--	--	26
800-Other Receipts	734451	43541	206	46	151	--	1225	27
900-Deduct-Refunds	-185	-6689	--	--	--	--	--	28
Total-04	790051	38440	248	51	167	0	1391	29
Total: Receipts from Education, Sports, Art and Culture	7470135	1134063	9668	5463	8012	2244	429891	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	18702	43818	2518	873151	1488	8044092	248388	3054	10647684
2	75253	67416	5048	807185	2414	466483	--	4405	3434695
3	14024	31031	859	76764	163	44710	--	19372	782444
4	91	--	--	2401	571	105	--	-	5439
5	3434	--	--	1360	--	--	--	-	5667
6	--	-	--	--	--	--	--	--	279
7	2458	3090	--	7477	--	1027	--	--	967809
8	--	--	--	--	--	22275	--	72627	656382
9	--	--	-	-838	--	-18977	--	--	-21713
10	113962	145355	8425	1767500	4636	8559715	248388	99458	16478686
11	82863	2857	--	223230	2506	19084	--	10978	938292
12	--	--	--	15419	--	--	--	--	15892
13	--	--	--	--	--	--	--	--	100
14	9500	9571	104	46426	407	614060	--	21405	1254157
15	--	--	--	--	--	--	--	--	-1368
16	92363	12428	104	285075	2913	633144	0	32383	2207073
17	271	--	--	4221	28	10645	--	-	40718
18	--	--	--	--	--	--	--	--	0
19	8218	706	242	13394	2	646	--	85945	1633369
20	--	--	--	--	--	--	--	--	-549
21	8489	706	242	17615	30	11291	0	85945	1673536
22	5845	3621	--	8789	--	1643	--	15	68203
23	143	325	-	925	--	--	--	-	3467
24	1	--	-	--	--	--	--	--	6199
25	--	--	--	--	--	--	--	--	929
26	--	--	--	--	--	--	--	--	111
27	894	83757	700	19865	1124	142328	--	8619	1036907
28	--	--	--	--	--	--	--	--	-6874
29	6883	87703	700	29579	1124	143971	0	8634	1108942
30	221697	246192	9471	2099769	8703	9348121	248388	226420	21468237

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Elementary Education-										
001-Direction and Administration	580107	--	200583	992950	78374	10586	145870	--	--	1
003-Training	-	-	(A) 21	-	-	-	-	-	-	2
052-Equipments	--	--	--	--	--	--	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	9800	600700	--	--	--	4
101-Government Primary Schools	458543	515151	1285740	--	12175029	19368019	4833804	--	--	5
102-Assistance to Non-Government Primary Schools	12485	--	1284910	74000	317114	55359	75720	--	--	6
103-Assistance to Local Bodies for Primary Education	1283	--	17874702	--	121803	--	649916	4083029	--	7
104-Inspection	--	--	--	--	237511	269418	--	--	25454	8
105-Non-formal Education	65000	--	-	--	--	--	369	--	--	9
106-Teachers and other Services	--	--	--	--	--	--	--	--	467116	10
107-Teachers Training	21992	--	127413	13946	4834	73544	52964	87561	2441	11
108-Text Books	--	77472	--	75192	-	--	10000	7035	--	12
109-Scholarships and Incentives	--	9	--	77892	8925	--	136402	--	--	13
110-Examinations	--	--	65598	1286	540	--	--	--	--	14
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	16
196-Loans to Zila Parishads/ District Level Panchayats	54500	--	--	--	--	--	--	--	--	17
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	18
198-Assistance to Gram Panchayat	--	--	--	--	--	--	--	--	--	19
502- Expenditure awaiting transfer to other head of account	-	-	-	-	-	-	-	-	16	20
789-Special Component Plan for Scheduled Castes	--	40579	125935	--	--	--	244057	--	--	21
793-Special Central Assistance Plan for SCs	--	--	--	--	--	--	3688	--	--	22
794-Special Tribal Assistance for Tribal Sub-plan	--	--	--	--	--	--	13830	--	--	23
796-Tribal Area Sub-plan	15804	--	546411	--	42970	--	1794552	--	--	24
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	25
800-Other Expenditure	96160198	88529	2614408	86179	1376746	7571293	39945	33513	200736	26
911-Deduct-Recoveries of Overpayments	-323344	-304	-	--	--	--	--	--	-276	27
Total: 01	97046568	721436	24125721	1321445	14373646	27948919	8001117	4211138	695487	28

(A) Excludes Rs. 49 thousands (charged) met out of an advance from the Contingency Fund during the year 2005-06 but not recouped to the Fund till the close of the year

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	48936	226429	32329	-	5609	-	-	306795	2628568
2	-	-	-	-	-	-	-	-	21
3	--	--	--	--	--	--	--	--	0
4	--	104000	--	7	--	163419	--	--	877926
5	--	7449080	5606493	3754231	8157031	-	4398837	14794462	82796420
6	--	80724	20848	110	647040	-	8203013	195979	10967302
7	--	438849	--	--	--	--	--	2651705	25821287
8	79460	--	92613	188443	104361	4806	196308	--	1198374
9	--	--	--	--	133789	--	--	--	199158
10	21151009	--	--	--	--	--	--	--	21618125
11	117372	--	43244	137803	22931	107546	71061	2576	887228
12	210174	220422	--	--	--	--	--	19394	619689
13	--	158461	--	--	--	--	--	--	381689
14	--	49	--	--	--	--	--	--	67473
15	--	--	--	--	--	1509	6386	--	7895
16	--	--	--	--	--	--	7757	--	7757
17	--	--	--	--	--	4419153	49238	--	4522891
18	--	--	--	--	--	21280258	--	--	21280258
19	--	--	--	--	--	--	788889	--	788889
20	-	-	-	-	-	-	-	-	16
21	--	--	--	--	--	--	--	862628	1273199
22	--	--	--	--	--	--	--	--	3688
23	-	-	-	-	-	-	-	-	13830
24	231552	--	219126	--	1551189	-	--	1307429	5709033
25	300000	--	--	--	--	--	--	--	300000
26	873108	678020	224110	428468	666699	694214	251337	--	111987503
27	--	--	--	--	--	--	-14485	--	-338409
28	23011611	9356034	6238763	4509062	11288649	26670905	13958341	20140968	293619810

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Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Elementary Education-								
001-Direction and Administration	2628568	17597	44057	7267	23878	--	13852	1
003-Training	21	-	-	-	-	-	-	2
052-Equipments	0	--	--	--	--	--	--	3
053-Maintenance of Buildings	877926	--	--	8	--	--	--	4
101-Government Primary Schools	82796420	--	1005104	725925	941136	1560343	10526269	5
102-Assistance to Non-Government Primary Schools	10967302	29146	152271	785037	233666	7000	100910	6
103-Assistance to Local Bodies for Primary Education	25821287	45736671	--	651	--	--	--	7
104-Inspection	1198374	527765	30122	32297	182217	--	252188	8
105-Non-formal Education	199158	--	--	--	--	2155	(A) 1495844	9
106-Teachers and other Services	21618125	--	--	--	--	--	--	10
107-Teachers Training	887228	261902	486	--	--	11248	--	11
108-Text Books	619689	--	4	--	--	--	127835	12
109-Scholarships and Incentives	381689	--	--	160	--	--	1513	13
110-Examinations	67473	--	354	--	--	--	307	14
191-Assistance to Local Bodies, Corporations etc.	7895	--	--	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	7757	--	--	--	--	--	--	16
196-Loans to Zila Parishads/ District Level Panchayats	4522891	--	--	--	--	--	--	17
197-Assistance to Taluk Panchayats	21280258	--	--	--	--	--	--	18
198-Assistance to Gram Panchayat	788889	--	--	--	--	--	--	19
502- Expenditure awaiting transfer to other head of account	16	-	-	-	-	-	-	20
789-Special Component Plan for Scheduled Castes	1273199	--	--	--	--	--	--	21
793-Special Central Assistance Plan for SCs	3688	--	--	--	--	--	--	22
794-Special Tribal Assistance for Tribal Sub-plan	13830	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	5709033	36796	--	--	--	--	36620	24
797-Transfer to /from Reserve Funds and Deposit Accounts	300000	--	--	--	--	--	--	25
800-Other Expenditure	111987503	1169290	540371	403	--	99766	20889	26
911-Deduct-Recoveries of Overpayments	-338409	-43624	--	--	--	--	--	27
Total: 01	293619810	47735543	1772769	1551748	1380897	1680512	12576227	28

(A) Out of Rs.1495844 thousands, an amount of Rs.496391 thousands met out of advance from the Contingency Fund of the Government of Orissa during the year.

(B) Includes Rs. 1374 thousands as clearances.

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	644668	--	22278	--	123968	-	--	3526133
2	-	-	-	-	-	-	-	-	21
3	--	--	-	--	--	--	--	--	0
4	--	--	--	-	--	29358	--	11610	918902
5	5274309	12221315	42966	13058072	--	105638	(A) 461071	23582	128742150
6	30184	301191	443	5690242	41360	51536626	(B) 4862579	15405929	90143886
7	--	10394852	--	52257	--	--	--	--	82005718
8	48123	281834	--	561093	206753	326684	-	220576	3868026
9	--	1714227	--	--	--	21486	--	3802	3436672
10	--	--	781890	--	1799974	565	-	--	24200554
11	--	--	13896	--	17699	31708	40718	87052	1351937
12	--	--	5015	242922	95	--	--	378531	1374091
13	--	29946	--	--	--	6104	517	5402	425331
14	--	--	--	--	--	--	--	--	68134
15	--	--	--	--	--	--	--	--	7895
16	--	--	--	--	--	--	--	--	7757
17	--	--	500	--	--	--	--	--	4523391
18	--	--	--	--	--	--	--	--	21280258
19	--	--	300	--	--	--	--	--	789189
20	-	-	-	-	-	-	-	-	16
21	--	--	--	--	--	--	--	1029356	2302555
22	--	--	--	--	--	--	--	--	3688
23	--	--	--	--	--	--	--	--	13830
24	--	1592756	--	--	--	--	--	337324	7712529
25	--	--	--	--	--	--	--	--	300000
26	8	338239	45469	411989	6817	617654	425586	4258781	119922765
27	--	--	-189	--	--	--	--	--	-382222
28	5352624	27519028	890290	20038853	2072698	52799791	5790471	21761945	496543206

i of OB suspense pertaining to the year 2003-04.
ce of OB suspense pertaining to the year 2003-04.

Social Services

No. 95-A-2202-ACCOUNT OF EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
02-Secondary Education -											
001-Direction and Administration	84762	--	2413	--	22272	121790	--	709	--	1	
004-Research and Training	751300	1603	107350	--	--	--	--	--	--	2	
052-Equipments	--	--	--	--	--	285000	--	--	--	3	
053-Maintenance of Buildings	--	--	--	--	--	580000	--	--	--	4	
101-Inspection	6296	22778	--	--	64377	18082	--	66460	243	5	
103-Non-formal Education	--	--	--	--	--	--	366	--	--	6	
104-Teachers and other Services	--	--	--	--	9303	--	--	--	--	7	
105-Teachers Training	30	--	118931	140	11404	--	14196	22436	--	8	
106-Text Books	5168	--	886660	40540	--	--	7886	160623	--	9	
107-Scholarships	2667	5482	12539	28594	3899	12000	4268	--	1735	10	
108-Examinations	--	--	279904	4599	94	--	--	--	--	11	
109-Government Secondary Schools	744718	455420	1583804	356523	143383	5718603	1203538	2286033	170828	12	
110-Assistance to Non-Government Secondary Schools	15778112	105409	2271712	5000	6199232	194952	94999	1213327	1317499	13	
191-Assistance to Local Bodies for Secondary Schools	--	--	9801445	--	--	--	113423	117249	--	14	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	15	
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	16	
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	17	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	18	
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	139	19	
789-Special Component Plan for Scheduled Castes	--	9571	75333	--	--	--	224060	--	--	20	
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	21	
794-Special Tribal Assistance for Tribal sub-plan	--	--	--	--	--	--	--	--	--	22	
796-Tribal Area Sub-plan	14032	--	21888	--	34651	--	580341	--	--	23	
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	24	
800-Other Expenditure	224850	10846	245171	10	48043	129576	305	5765261	125727	25	
910-Deduct Expenditure transferred to the Educational Fund	--	--	--	--	--	--	--	--	--	26	
911-Deduct-Recoveries of Overpayments	-1324	-330	-1514	--	--	--	--	--	-1117	27	
Total: 02	17610611	610779	15405636	435406	6536658	7060003	2243382	9632098	1615054	28	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	34188	165779	50009	22486	6368	112891	323378	7011	954056
2	--	20388	--	--	403	--	--	--	881044
3	--	--	--	--	473	--	--	--	285473
4	--	118500	--	--	--	--	--	--	698500
5	--	--	49891	44980	46271	25645	88753	1100	434876
6	--	--	--	--	--	--	--	56389	56755
7	--	--	335442	--	--	--	--	--	344745
8	7081	120479	86	689	--	12163	--	126446	434081
9	13000	--	--	--	--	90425	440397	--	1644699
10	527	61391	--	11078	120	20423	7192	14	171929
11	--	247	--	--	--	119298	114297	--	518439
12	476677	6172363	3644289	3776655	1385303	1225271	3814827	3312456	36470691
13	11343360	330178	39078	16674	331358	1285578	7368725	166775	48061968
14	567951	--	--	--	--	--	1519	548586	11150173
15	--	--	--	--	--	--	946	--	946
16	--	--	--	--	--	5387738	17150	--	5404888
17	--	--	--	--	--	4521703	--	--	4521703
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	139
20	--	--	--	--	--	--	--	41655	350619
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	111823	--	314015	--	45478	--	--	19522	1141750
24	--	--	--	--	--	--	--	--	0
25	93320	--	--	37565	12400	241513	242078	--	7176665
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	-18979	--	-23264
28	12647927	6989325	4432810	3910127	1828174	13042648	12400283	4279954	120680875

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Secondary Education -								
001-Direction and Administration	954056	8348	1482	9574	--	166492	11735	1
004-Research and Training	881044	--	139	--	24948	48380	--	2
052-Equipments	285473	--	9047	--	--	--	--	3
053-Maintenance of Buildings	698500	--	5289	96	--	--	--	4
101-Inspection	434876	188666	6765	17073	9661	112298	60052	5
103-Non-formal Education	56755	--	--	--	12596	1200	--	6
104-Teachers and other Services	344745	--	--	--	6575	--	--	7
105-Teachers Training	434081	188150	3691	5122	70635	--	85836	8
106-Text Books	1644699	--	--	622	--	6678	--	9
107-Scholarships	171929	14947	2987	518	15203	4000	3366	10
108-Examinations	518439	--	--	--	--	--	--	11
109-Government Secondary Schools	36470691	57707	715276	135969	377992	374820	5169931	12
110-Assistance to Non-Government Secondary Schools	48061968	41220952	45236	481003	125643	2500	838119	13
191-Assistance to Local Bodies for Secondary Schools	11150173	2391891	15925	--	--	--	--	14
192-Assistance to Municipalities/ Municipal Councils	946	--	--	--	--	--	--	15
196-Assistance to Zila Parishads/ District Level Panchayats	5404888	--	--	--	--	--	--	16
197-Assistance to Taluk Panchayats	4521703	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	18
502- Expenditure awaiting transfer to other head of account	139	-	-	-	-	-	-	19
789-Special Component Plan for Scheduled Castes	350619	--	--	--	--	--	--	20
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	21
794-Special Tribal Assistance for Tribal sub-plan	0	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	1141750	144205	--	--	--	--	208177	23
797-Transfer to /from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	24
800-Other Expenditure	7176665	9928	19550	10896	--	13630	21169	25
910-Deduct Expenditure transferred to the Educational Fund	0	-2786053	--	--	--	--	--	26
911-Deduct-Recoveries of Overpayments	-23264	-1019	--	--	--	--	--	27
Total: 02	120680875	41437722	825387	660873	643253	729998	6398385	28

(A) Includes Rs 779 thousands as clearance
(B) Includes Rs. 243 thousands as clearance
(C) Includes Rs. 16 thousands as clearance
(D) Includes Rs 1120 thousands as clearance

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	166171	139568	44917	51794	--	128268	27029	274684	1984118
2	--	--	--	21754	5756	--	9735	--	991756
3	--	--	2110	--	--	--	--	--	296630
4	--	--	--	--	--	--	--	--	703885
5	--	142601	--	252925	700	212957	118359	171479	1728412
6	--	--	--	--	--	--	--	--	70551
7	--	--	758500	--	1602414	174	--	--	2712408
8	1670	--	--	158174	8105	--	--	41556	997020
9	--	--	3455	188116	--	--	--	350	1843920
10	8033	164983	232	14929	5795	17666	2324	1036	427948
11	--	--	--	304608	--	1184414	89917	--	2097378
12	12771238	12844827	5340	10635000	--	1832976	3640970	273600	85306337
13	1139918	456178	10000	6563155	133020	19070344	914367	23439943	142502346
14	--	--	--	--	5000	--	--	--	13562989
15	--	--	--	--	--	--	--	--	946
16	--	--	--	--	--	--	--	--	5404888
17	--	--	--	--	--	--	--	--	4521703
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	139
20	--	472	--	--	--	--	--	3566	354657
21	119	--	--	--	--	--	--	--	119
22	--	--	--	--	--	--	--	--	0
23	--	725174	--	--	--	--	--	1199	2220505
24	--	--	--	--	--	--	--	--	0
25	138318	--	28163	58593	--	3247020	129100	244659	11097691
26	--	--	--	--	--	--	--	--	-2786053
27	--	--	-6	--	--	--	--	--	-24289
28	14225467	14473803	852711	18249048	1760790	25693819	4931801	24452072	276016004

1 of OB suspense pertaining to the period 2003-04.
 2 of OB suspense pertaining to the year 2003-04.
 3 of OB suspense pertaining to the year 2003-04.
 4 of OB suspense pertaining to the year 2003-04.

Social Services

No. 95-A-2202-ACCOUNT OF EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item NO
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
03-University and Higher Education-										
001-Direction and Administration	12067	--	102449	54928	47584	7788	31003	681	2272	1
003-Training	--	--	3375	--	--	--	--	--	--	2
004-Research & Training	--	--	--	--	--	--	--	--	--	3
101-Inspection	--	--	--	--	--	--	--	--	--	4
102-Assistance to Universities	22390803	--	2378841	85900	778635	7469668	675068	28442	114317	5
103-Government Colleges and Institutions	278550	266260	3662865	29121	139149	149857	667845	--	63733	6
104-Assistance to Non-Government Colleges and Institutions	159339	--	3057772	--	1750687	--	116177	297306	201615	7
105-Faculty Development Programme	--	--	--	--	171	--	--	--	--	8
106-Text Books Development	--	--	2597	--	1900	--	--	--	--	9
107-Scholarships	8549	18455	61029	28024	967	--	2488	--	--	10
109-Govt. Secondary Schools	--	--	--	--	--	--	--	--	--	11
112-Institutes of Higher Learning	83700	--	10080	--	--	--	--	6317	--	12
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	1	13
789-Special Component Plan for Scheduled Castes	--	--	599	--	--	--	5402	--	--	14
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	15
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	16
796-Tribal Areas Sub-plan	--	--	4500	--	--	--	74798	--	--	17
800-Other Expenditure	206957	--	--	1960	1145	17671	2500	4439	66790	18
911-Deduct-Recoveries of Overpayments	-3513	-16	--	--	--	--	--	--	-12	19
Total: 03	23136452	284699	9284107	199933	2720238	7644984	1575281	337185	448716	20
04-Adult Education-										
001-Direction and Administration	127923	--	90746	17123	168160	4744	--	400	--	21
101-Grants to Voluntary Organisations	148156	--	--	--	14	--	--	--	--	22
102-Shramik Vidya Peeths	424236	--	--	--	--	--	--	--	--	23
103-Rural Functional Literacy Programmes	1489968	--	5000	--	--	--	--	--	--	24
105-Non formal education	--	--	--	--	--	--	--	--	--	25
191-Assistance to Local Bodies, Corporationss etc.	--	--	--	--	--	--	--	--	--	26
200-Other Adult Education Programmes	314379	3921	2500	--	877	26550	1248	--	6655	27
789-Special Component Plan for Scheduled Castes	--	--	19500	--	--	--	--	--	--	28
796-Tribal Areas Sub-plan	188	--	8000	--	1880	--	5162	--	--	29
800-Other Expenditure	3999	--	--	4078	3956	32226	--	362815	121	30
911-Deduct-Recoveries of Overpayments	-139466	--	--	--	--	--	--	--	--	31
Total: 04	2369383	3921	125746	21201	174887	63520	6410	363215	6776	32

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5301	94256	--	2856	3622	47845	45576	86390	544618
2	--	--	--	--	--	--	--	--	3375
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	964967	472570	243770	595159	1999856	1545576	1368582	624417	41736571
6	233056	576073	398907	826842	59960	911529	735237	2085054	11084038
7	2370861	905720	55775	61762	--	2549426	2945530	269538	14741508
8	--	52296	--	--	--	--	1984	--	54451
9	--	--	--	--	--	--	--	7550	12047
10	--	15402	--	--	--	10886	16653	13759	176212
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	12017	13400	--	125514
13	--	--	--	--	--	--	--	--	1
14	--	--	--	--	--	--	--	34425	40426
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	38601	--	28750	--	--	--	--	79352	226001
18	--	--	--	--	--	11074	69880	--	382416
19	--	--	--	--	--	--	-2518	--	-6059
20	3612786	2116317	727202	1486619	2063438	5088353	5194324	3200485	69121119
21	988	--	--	--	--	28019	3000	--	441103
22	--	--	--	--	--	18955	--	--	167125
23	--	--	--	--	--	--	--	--	424236
24	8986	--	3801	--	--	--	2000	--	1509755
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	26319	8427	6379	--	--	--	--	--	397255
28	--	--	--	--	--	--	--	--	19500
29	--	--	369	--	--	--	--	--	15599
30	1621	--	--	--	--	--	19500	--	428316
31	--	--	--	--	--	--	--	--	-139466
32	37914	8427	10549	0	0	46974	24500	0	3263423

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
03-University and Higher Education-								
001-Direction and Administration	544618	--	31905 1	3427	8874	16997	41035	1
003-Training	3375	--	--	--	--	--	--	2
004-Research & Training	0	--	--	--	--	--	--	3
101-Inspection	0	--	--	--	--	--	--	4
102-Assistance to Universities	41736571	1280918	501100	310	--	--	486059	5
103-Government Colleges and Institutions	11084038	334966	502877	46445	136085	128335	1131707	6
104-Assistance to Non-Government Colleges and Institutions	14741508	9318804	42533	209339	92610	52913	1516894	7
105-Faculty Development Programme	54451	--	5268	--	--	--	--	8
106-Text Books Development	12047	--	7098	--	--	--	1500	9
107-Scholarships	176212	4871	1241	191888	88982	18945	21768	10
109-Govt. Secondary Schools	0	--	--	--	--	--	--	11
112-Institutes of Higher Learning	125514	--	--	--	--	--	700	12
502-Expenditure awaiting transfer to other head of account	1	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	40426	--	--	--	--	--	--	14
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	15
794-Special Central Assistance for Tribal Sub-plan	0	--	--	--	--	--	--	16
796-Tribal Areas Sub-plan	226001	--	--	--	--	--	262047	17
800-Other Expenditure	382416	--	5816	200	--	--	500	18
911-Deduct-Recoveries of Overpayments	-6059	--	--	--	--	--	--	19
Total: 03	69121119	10939559	1097838	451609	326551	217190	3462210	20
04-Adult Education-								
001-Direction and Administration	441103	--	31876	1964	14445	--	7413	21
101-Grants to Voluntary Organisations	167125	--	--	--	--	--	--	22
102-Shramik Vidya Peeths	424236	--	--	--	--	--	--	23
103-Rural Functional Literacy Programmes	1509755	--	--	--	1686	5039	--	24
105-Non formal education	0	--	--	--	--	--	--	25
191-Assistance to Local Bodies, Corporationss etc.	0	--	--	--	--	--	--	26
200-Other Adult Education Programmes	397255	9967	--	15221	281	1343	--	27
789-Special Component Plan for Scheduled Castes	19500	--	--	--	--	--	--	28
796-Tribal Areas Sub-plan	15599	--	--	--	--	--	2527	29
800-Other Expenditure	428316	88501	--	--	--	--	--	30
911-Deduct-Recoveries of Overpayments	-139466	--	--	--	--	--	--	31
Total: 04	3263423	98468	31876	17185	16412	6382	9940	32

(A) Includes Rs. 2954 thousands as clearance of OB suspense pertaining to the year 2005-06

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	400	34051	--	52557	14276	51377	7073	43103	849693
2	--	--	--	--	--	--	--	--	3375
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	699111	1005461	--	920667	62900	789818	433729	2497186	50413830
6	640069	1476830	48143	1430034	153808	556459	304019 (A)	488879	18462694
7	910059	284022	--	3058512	--	4691127	189793	3225180	38333294
8	--	--	--	1714	--	--	--	--	61433
9	--	--	--	--	--	--	--	--	20645
10	5922	3980	--	62449	6359	6300	708	4492	594117
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	126214
13	--	--	--	--	--	--	--	45703	45704
14	--	400	--	--	--	--	--	3151	43977
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	81235	--	--	--	--	--	1456	570739
18	--	5000	--	1174	191	16062	15703	55735	482797
19	--	--	-34	--	--	--	--	--	-6093
20	2255561	2890979	48109	5527107	237534	6111143	951025	6364885	110002419
21	--	--	--	5598	--	--	--	5730	508129
22	--	--	--	--	--	--	--	--	167125
23	--	--	--	--	--	--	--	2214	426450
24	--	--	--	--	--	--	--	--	1516480
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	12000	117189	--	54372	211439	--	--	16124	835191
28	--	--	--	--	--	--	--	3000	22500
29	--	2465	--	--	--	--	--	1500	22091
30	18051	2086	--	--	--	--	--	7505	544459
31	--	--	--	--	--	--	--	--	-139466
32	30051	121740	0	59970	211439	0	0	36073	3902959

13-04.

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Language Development-										
001-Direction and Administration	318123	--	--	--	200	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	262291	--	23302	--	--	800	4995	--	--	2
103-Sanskrit Education	336700	--	124739	--	42203	197419	690	328	1438	3
104-Development of Indian Language	--	--	--	--	--	--	--	--	--	4
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	5
200-Other Languages Education	--	--	--	--	153498	380475	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	--	100	--	--	--	--	--	--	7
796-Tribal Areas Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	4927	2107	--	--	--	--	--	--	9981	9
911-Deduct-Recoveries of Overpayments	-1569	-16	--	--	--	--	--	--	--	10
Total: 05	920472	2091	148141	0	195901	578694	5685	328	11419	11
80-General-										
001-Direction and Administration	45339	23922	351345	20640	23466	16105	18328	60089	29995	12
003-Training	--	--	124812	--	76704	--	--	254	--	13
004-Research	589668	1056	--	--	171714	57671	--	--	--	14
107-Scholarships	10715	167	--	--	--	--	86	91234	--	15
108-Examinations	--	--	--	--	8	--	--	--	--	16
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zila PLanchayats	--	--	--	--	--	--	--	--	--	18
198-Assistance to Gram Panchayats	97237	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	17	1002	--	--	--	--	--	--	20
796-Tribal Areas Sub-plan	5802	--	103	--	--	--	--	--	--	21
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	22
798-International Co-operation	65490	--	--	--	--	--	--	--	--	23
800-Other Expenditure	54211	6738	26075	9574	79941	619	1753	195656	25	24
911-Deduct-Recoveries of Overpayments	-460	-348	--	--	--	--	--	--	-26	25
Total: 80	868002	31552	503337	30214	351833	74395	20167	347233	29994	26
Total: Expenditure on General Education	141951488	1654478	49592688	2008199	24353163	43370515	11852042	14891197	2807446	27
Charged	733	712	--	--	--	--	74	6271	--	28
Voted	141950755	1653766	49592688	2008199	24353163	43370515	11851968	14884926	2807446	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	13511	--	--	--	--	--	331834
2	10702	13300	2370	--	--	2145	40669	611	361185
3	21391	--	20651	--	7701	87811	500	27907	869478
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	34500	--	3506	400	572379
7	--	--	--	--	--	--	--	--	100
8	--	--	616	--	--	--	--	--	616
9	--	--	--	--	--	--	119023	--	136038
10	--	--	--	--	--	--	-459	--	-2044
11	32093	13300	37148	0	42201	89956	163239	28918	2269586
12	266077	127433	--	--	--	2572	--	91703	1077014
13	117999	--	--	11914	--	--	65379	--	397062
14	--	--	500	2543	--	--	14882	--	838034
15	23757	--	9530	--	--	20	--	1114	136623
16	--	--	--	--	--	--	--	--	8
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	96136	--	--	96136
19	--	--	--	--	--	--	--	--	97237
20	--	--	--	--	--	--	--	--	1019
21	281603	--	--	--	--	--	--	--	287508
22	-300000	--	--	--	--	--	--	--	-300000
23	--	--	--	--	--	--	--	--	65490
24	245795	25	41212	3	--	670628	260270	102812	1695337
25	--	--	--	--	--	--	-1218	--	-2052
26	635231	127458	51242	14460	0	769356	339313	195629	4389416
27	39977562	18610861	11497714	9920268	15222462	45708192	32080000	27845954	493344229
28	300000	--	--	--	--	--	1	1458	309249
29	39677562	18610861	11497714	9920268	15222462	45708192	32079999	27844496	493034980

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Language Development-								
001-Direction and Administration	331834	--	237	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	361185	18	1451	50	181025	100231	22363	2
103-Sanskrit Education	869478	432	971	286	--	--	64533	3
104-Development of Indian Language	0	--	--	--	--	--	--	4
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	5
200-Other Languages Education	572379	--	50	--	--	--	3313	6
789-Special Component Plan for Scheduled Castes	100	--	--	--	--	--	--	7
796-Tribal Areas Sub-plan	616	--	--	--	--	--	3089	8
800-Other Expenditure	136038	--	--	--	--	--	95	9
911-Deduct-Recoveries of Overpayments	-2044	--	--	--	--	--	--	10
Total: 05	2269586	450	2709	336	181025	100231	93393	11
80-General-								
001-Direction and Administration	1077014	237743	30635	--	15277	--	9933	12
003-Training	397062	195405	19570	80764	--	--	48645	13
004-Research	838034	5954	5	--	3134	--	--	14
107-Scholarships	136623	44763	--	--	--	--	--	15
108-Examinations	8	6396	--	--	14950	--	300	16
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	17
196-Assistance to Zila Panchayats	96136	--	--	--	--	--	--	18
198-Assistance to Gram Panchayats	97237	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	1019	--	--	--	--	--	--	20
796-Tribal Areas Sub-plan	287508	28	--	--	--	--	18087	21
797-Transfer to /from Reserve Funds and Deposit Accounts	-300000	--	--	--	--	--	--	22
798-International Co-operation	65490	--	--	--	--	--	--	23
800-Other Expenditure	1695337	363257	54878	16420	7104	--	755	24
911-Deduct-Recoveries of Overpayments	-2052	-10	--	--	--	--	--	25
Total: 80	4389416	853536	105088	97184	40465	0	77720	26
Total: Expenditure on General Education	493344229	101065278	3835667	2778935	2588603	2734313	22617875	27
Charged	309249	909	--	--	--	--	--	28
Voted	493034980	101064369	3835667	2778935	2588603	2734313	22617875	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2006-Concl'd.

item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	47283	3005	--	25359	--	1292	--	710	409720
2	4732	11494	300	18135	16230	13105	246	12030	742595
3	--	426471	6727	12924	1765	508736	31607	32570	1956500
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	4338	--	--	16522	8450	--	--	469	605521
7	--	--	--	--	--	--	--	--	100
8	--	7596	--	--	--	--	--	--	11301
9	--	5951	--	65628	--	1100	--	86655	295467
10	--	--	--	--	--	--	--	--	-2044
11	56353	454517	7027	138568	26445	524233	31853	132434	4019160
12	123923	--	49766	--	98220	9947	--	460057	2112515
13	--	151149	--	--	--	485178	57861	--	1435634
14	--	32143	--	--	--	12127	654	177	892228
15	287	--	6006	11130	--	2	--	8858	207669
16	--	--	--	--	--	--	--	--	21654
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	96136
19	--	--	--	--	--	--	--	--	97237
20	--	--	--	--	--	--	--	--	1019
21	--	7268	--	--	--	--	--	--	312891
22	--	--	--	--	--	--	--	--	-300000
23	--	--	--	--	--	--	--	--	65490
24	--	2136	--	3453064	--	7217	47783	157610	5805561
25	1075	--	--	--	--	--	--	--	-987
26	125285	192696	55772	3464194	98220	514471	106298	626702	10747047
27	22045341	45652763	1853909	47477740	4407126	85643457	11811448	53374111	901230795
28	174450	407	--	--	--	--	--	--	485015
29	21870891	45652356	1853909	47477740	4407126	85643457	11811448	53374111	900745780

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-General Education-		
201-Elementary Education	47140	925372
202-Secondary Education	83689	1297882
203-University and Higher Education	27170	575401
204-Adult Education	--	--
205-Language Development	--	--
600-General	15592	244121
796-Tribal Area Sub-Plan	4598	250254
800-Other Expenditure	22100	352789
901-Deduct-Receipts and Recoveries on Capital Account	--	-674
02-Technical Education-		
103-Technical Schools	--	675
104-Polytechnics	58706	432805
105-Engineering/Technical Colleges and Institutes	394	392536
190-Investments in Public Sector and Other Undertakings	--	200
800-Other Expenditure	--	192516
03-Sports and Youth Services-		
101-Youth Hostels	17793	351243
102-Sports Stadia	11710	87368
796-Tribal Area Sub-Plan	--	4233
800-Other Expenditure	40399	1275204
04-Art and Culture-		
101-Fine Arts Education	957	10654
104-Archives	14426	154243
105-Public Libraries	4025	78837
106-Museums	183155	2811875
108-Anthropological Survey	51796	64449
796-Tribal Area Sub-Plan	--	13294
800-Other Expenditure	4710	1579209
Total: Union Government	588360	11094486

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-General Education-		
001-Direction and Administration	--	--
201-Elementary Education	39900	195393
202-Secondary Education	73692	558011
203-University and Higher Education	31917	237146
789-Special Component Plan for Scheduled Castes	34497	42796
800-Other Expenditure	10992	10992
901-Deduct-Receipts and Recoveries on Capital Account	--	--
02-Technical Education-		
104-Polytechnics	--	31558
03-Sports and Youth Services-		
800-Other Expenditure	194919	339954
04-Art and Culture-		
800-Other Expenditure	1000	1000
Total: U.T. Govt. Puducherry	386917	1416850
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-General Education-		
201-Elementary Education	-	773022
202-Secondary Education	26636	479163
203-University and Higher Education	302985	544573
789-Special Component Plan for Scheduled Castes	--	3297
800-Other Expenditure	--	28933
02-Technical Education-		
103-Technical Schools	--	44493
104-Polytechnics	--	364682
03-Sports and Youth Services-		
102-Sports Stadia	-	17432
800-Other Expenditure	--	5925
04-Art and Culture-		
104-Archives	--	3071
105-Public Libraries	--	940
106-Museums	--	3151
800-Other Expenditure	--	3211
Total: Government of Andhra Pradesh	329621	2271893
ARUNACHAL PRADESH		
01-General Education-		
201-Elementary Education	54121	223243
202-Secondary Education	10990	29461
203-University and Higher Education	7014	23208
204-Adult Education	--	180
800-Other Expenditure	5400	2070622
02-Technical Education-		
104-Polytechnics	134776	184776
800-Other Expenditure	--	5694

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
03-Sports and Youth Services-		
800-Other Expenditure	14951	134626
04-Art and Culture-		
105-Public Libraries	-	7067
106-Museum	--	2234
800-Other Expenditure	16156	62735
Total: Government of Arunachal Pradesh	243408	2743846
ASSAM		
01-General Education-		
201-Elementary Education	-	261817
202-Secondary Education	11306	86009
203- University and Higher Education	2911	88937
600-General	--	16118
02- Technical Education-		
103-Technical Schools	-	3217
104-Polytechnic	6436	387675
105-Engineering/Technical Colleges and Institutes	8273	239490
03-Sports and Youth Services-		
800-Other Expenditure	--	984
04-Art and Culture-		
105-Public Libraries	2811	35826
106-Museum	493	34868
190-Investments in Public Sector and Other Undertakings	--	2300
796-Tribal Area Sub-Plan	--	239
800-Other Expenditure	-	64682
Total: Government of Assam	32230	1222162
BIHAR		
01-General Education-		
201-Elementary Education	9634	1967584
202-Secondary Education	9258	408031
203-University and Higher Education	--	108074
796-Tribal Area Sub-Plan	--	278306
800-Other Expenditure	--	18114

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
02-Technical Education-		
104-Polytechnics	1000	248884
105-Engineering/Technical college and Institutes	240000	336243
796-Tribal Area Sub-Plan	--	30558
800-Other Expenditure	--	478110
03-Sports and Youth Services-		
101-Youth Hostels	31501	63207
102-Sports Stadia	-	17950
796-Tribal Area Sub-Plan	--	1191
800-Other Expenditure	--	44718
04-Art and Culture-		
106-Museum	--	3905
800-Other Expenditure	--	1100
Total: Government of Bihar	291393	4005975
CHHATTISGARH		
01-General Education-		
201-Elementary Education	35822	40082
202-Secondary Education	170017	283563
203-University and Higher Education	152785	221539
789-Special Component Plan for Schedule Castes	55254	227861
796-Tribal Area Sub-Plan	27759	118405
02-Technical Education-		
103-Technical Schools	78333	117273
104-Polytechnics	11581	40907
105-Engineering/Technical Colleges and Institutes	86804	200973
796-Tribal Area Sub-Plan	5981	21094
03-Sports and Youth Services-		
101-Youth Hostels	675	675
102-Sports Stadium	119704	352104
796-Tribal Area Sub-Plan	17203	82170
800-Other Expenditure	9726	45214
04-Art and Culture-		
106-Museums	955	11028
800-Other Expenditure	--	1481
Total: Government of Chhattisgarh	772599	1764369
NCT DELHI		
01-General Education-		
201-Elementary Education	84522	1527872
202-Secondary Education	313565	6673939
203-University and Higher Education	61744	652421
600-General	131522	630471
800-Other Expenditure	-	19940
02-Technical Education-		
104-Polytechnics	37791	572565
105-Engineering/Technical Colleges and Institutes	105191	1567236
03-Sports and Youth Services-		
800-Other Expenditure	15560	300523
04-Art and Culture-		
101-Fine Arts Education	34173	60586
104-Archives	47	4000
106-Museums	-	3965
800-Other Expenditure	67	50169
Total: Government Of NCT Delhi	784182	12063687

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
01-General Education-		
201-Elementary Education	8491	191050
202-Secondary Education	2469	149477
203-University and Higher Education	4196	131200
800-Other Expenditure	30556	95326
02-Technical Education-		
103-Technical Schools	398	130458
104-Polytechnics	4385	212615
105-Engineering/Technical Colleges and Institutes	27611	215594
800-Other Expenditure	890	9560
901-Deduct - Receipts and Recoveries on Capital Account	--	-1010
03-Sports and Youth Services-		
800-Other Expenditure	27119	297515
901-Deduct-Receipt and Recoveries on Capital Account	--	-156
04-Art and Culture-		
101-Fine Arts Education	--	366
106-Museum	58625	293213
901-Deduct - Receipts and Recoveries on Capital Account	--	-261
Total: Government of Goa	164740	1724947
GUJARAT		
01-General Education-		
201-Elementary Education	1196563	1358643
202-Secondary Education	4823	145256
203-University and Higher Education	66180	106984
794-Special Central Assistance for Tribal Sub-Plan	-	7838
796-Tribal Area Sub-Plan	120321	210873
02-Technical Education-		
103-Technical Schools	3373	143303
104-Polytechnics	13076	608593
105-Engineering/Technical Colleges and Institutes	48714	473113
794-Special Central Assistance for Tribal Sub-Plan	--	14102
796-Tribal Area Sub-Plan	1936	131094
03-Sports and Youth Services-		
800-Other Expenditure	5441	151892
04-Art and Culture-		
104-Archives	--	18
105-Public Libraries	4805	7774
106-Museums	1512	38902
796-Tribal Area Sub-Plan	596	38483
800-Other Expenditure	5400	33867
Total: Government of Gujarat	1472740	3470735

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
01-General Education-		
201-Elementary Education	--	87139
202-Secondary Education	11685	138984
203-University and Higher Education	183751	648829
800-Other Expenditure	--	23608
02-Technical Education-		
104-Polytechnics	5382	1050708
105-Engineering/Technical Colleges and Institutes	4048	240626
03-Sports and Youth Services-		
101-Youth Hostels	24047	68706
800-Other Expenditure	--	10
04-Art and Culture-		
101-Fine Arts Education	--	108
104-Archives	--	612
105-Public Libraries	1040	10887
106-Museums	--	-49664
Total: Government of Haryana	229953	2220553
HIMACHAL PRADESH		
01-General Education-		
201-Elementary Education	16998	673991
202-Secondary Education	132792	770951
203-University and Higher Education	97075	632477
600-General	--	3911
796-Tribal Area Sub-Plan	57782	460722
800-Other Expenditure	--	50623
02-Technical Education-		
103-Technical Schools	--	41676
104-Polytechnics	31500	154179
105-Engineering/Technical Colleges and Institutes	40000	498665
796-Tribal Area Sub-Plan	3573	31897
800-Other Expenditure	--	25478
03-Sports and Youth Services-		
101-Youth Hostels	12800	103089
796-Tribal Area Sub-Plan	6780	57984
800-Other Expenditure	--	50822

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
04-Art and Culture-		
104-Archives	--	31689
105-Public Libraries	--	1682
106-Museums	500	10616
796-Tribal Area Sub-Plan	7600	32437
800-Other Expenditure	1471	25569
Total: Government of Himachal Pradesh	408871	3658458
JAMMU AND KASHMIR		
01-General Education-		
201-Elementary Education	296316	1062693
202-Secondary Education	66234	576565
203-University and Higher Education	277994	846206
204-Adult Education	-	6032
600-General	20201	68046
800-Other Expenditure	139037	2159556
02-Technical Education-		
103-Technical Schools	11496	64974
104-Polytechnics	21468	104067
105-Engineering/Technical colleges and Institutes	267787	866625
800-Other Expenditure	14528	57577
03-Sports and Youth Services-		
101-Youth Hostels	3426	22944
102-Sports Stadia	99	150
800-Other Expenditure	31723	286775
04-Art and Culture-		
101-Fine Art and Education	23626	69036
800-Other Expenditure	334	120020
Total: Government of Jammu and Kashmir	1174269	6311266
JHARKHAND		
01-General Education-		
202- Secondary Education	158355	158355
796-Tribal Area sub-plan	189850	189850
02-Technical Education-		
103-Technical school	79238	79238
104-Polytechnics	170519	331204
03-Sports and Youth Services-		
102-Sports Stadia	31000	142981
796-Tribal area Sub-plan	1053838	1272200
04-Art and Culture		
796- Tribal Area Sub-Plan	30000	30000
Total: Government of Jharkhand	1712800	2203828
KARNATAKA		
01-General Education-		
201-Elementary Education	9823	50982
202-Secondary Education	65470	374419
203-University and Higher Education	83769	440242
204-Adult Education	--	242
600-General	292050	292050
02-Technical Education-		
104-Polytechnics	5260	133009
03-Sports and Youth Services-		
102-Sports Stadia	41100	748967
04-Art and Culture-		
800-Other Expenditure	29240	800135
Total: Government of Karnataka	526712	2840046

(A) Includes Grants-in-aid paid of Rs. 103895 (thousands) as detailed below (Amount in thousands of Rupees):-

- (1) Jammu and Kashmir Academy of Art and Culture and Languages (Rs.16400),
- (2) Jammu and Kashmir Sports Council (Rs.23800),
- (3) University of Jammu(Rs.25000)
- (4) University of Kashmir(Rs.36000)
- (5) Municipal Corporation, Jammu Rs. (Rs. 2250)
- (6) Board of Secondary Education, Jammu (Rs. 225)
- (7) Bharat Scouts and Guides Association (Rs. 200)
- (8) Gousia Sports Club, Bandipore, Kashmir (Rs. 10)
- (9) Arafat Sports Club, Raloosa, Kashmir (Rs.10)

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
01-General Education-		
201-Elementary Education	-	424142
202-Secondary Education	2468	684225
203-University and Higher Education	82229	594742
800-Other Expenditure	22117	461975
02-Technical Education-		
103-Technical Schools	10068	134631
104-Polytechnics	135641	777750
105-Engineering/Technical Colleges and Institutes	132879	695648
800-Other Expenditure	14738	341320
03-Sports and Youth Services-		
101-Youth Hostels	--	1322
800-Other Expenditure	--	9057
04-Art and Culture-		
101-Fine Art	1391	18371
104-Archives	--	6966
105-Public Libraries	-	12323
106-Museums	-	68364
190-Investments in Public Sector and Other Undertakings	5500	186786
800-Other Expenditure	--	34020
Total: Government of Kerala	407031	4451642
MADHYA PRADESH		
01-General Education-		
052-Machinery and Equipment	--	2070
201-Elementary Education	67077	2442938
202-Secondary Education	144630	1056691
203-University and Higher Education	79720	988913
600-General	--	48471
796-Tribal Area Sub-Plan	20000	326872
797-Transfer to/from Reserve Funds and Despsit Accounts	--	-4527
800-Other Expenditure	14776	32176
02-Technical Education-		
001-Direction and Administration	--	702394
104-Polytechnic	37113	325302
105-Engineering/Technical Colleges and Institutes	9721	392100
789-Special Component Plan for Scheduled Castes	24267	71054
796-Tribal Area Sub-Plan	10000	108983
800-Other Expenditure	--	918

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
03-Sports and Youth Services-		
796-Tribal Area Sub-Plan	--	45921
800-Other Expenditure	--	3436
04-Art and Culture-		
104-Archives	--	419
106-Museums	559	107548
796-Tribal Area Sub-Plan	-	66269
800-Other Expenditure	12357	83539
		(A)
Total: Government of Madhya Pradesh	420220	6801487
MAHARASHTRA		
01-General Education-		
201-Elementary Education	--	5243
202-Secondary Education	--	29605
203-University and Higher Education	18275	277673
796-Tribal Area Sub-Plan	--	1185
800-Other Expenditure	--	3391
02-Technical Education-		
103-Technical Schools	1355	1372
104-Polytechnic	-	173649
105-Engineering/Technical Colleges and Institutes	59810	2153435
200-Schemes for Removal of Regional Imbalance	--	154097
796-Tribal Area Sub-Plan	1231	40278
800-Other Expenditure	38145	114331
03-Sports and Youth Services-		
101-Youth Hostels	3594	12096
800-Other Expenditure	--	48087
04-Art and Culture-		
101-Fine Arts Education	587	267110
104-Archives	--	2298
105-Public Libraries	--	38487
190-Investments in Public Sector and Other Undertakings	--	74713
800-Other Expenditure	--	10710
Total: Government of Maharashtra	122997	3407760
MANIPUR		
01-General Education-		
103-Government College and Institutions	--	--
201-Elementary Education	-	413903
202-Secondary Education	489	93755
203-University and Higher Education	3583	121422
600-General	--	6507
800-Other Expenditure	21168	455161

4481481 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
02-Technical Education-		
105-Engineering/Technical Colleges and Institutes	5174	39814
800-Other Expenditure	-	319221
03-Sports and Youth Services-		
101-Youth Hostels	--	103978
102-Sports Stadia	--	14712
103-Government College and Institutes	30661	236841
800-Other Expenditure	8000	656701
04-Art and Culture-		
104-Archives	544	52959
106-Museum	4122	4122
800-Other Expenditure	30553	229859
Total-Government of Manipur	104294	2748955
MEGHALAYA		
01-General Education-		
201-Elementary Education	3508	79484
202-Secondary Education	-	116880
203-University & Higher Education	-	25316
800-Others Expenditure	--	4337
02-Technical Education-		
103-Technical Schools	--	31824
800-Other Expenditure	--	236304
04-Art and Culture-		
105-Public Libraries	3012	26807
800-Other Expenditure	509	1207
Total-Government of Meghalaya	7029	522159
MIZORAM		
01-General Education-		
201-Elementary Education	--	24457
202-Secondary Education	--	13745
203-University and Higher Education	91620	192886
205-Language Development	--	43165
600-General	-	28936
800-Other Expenditure	--	5201
02-Technical Education-		
103-Technical Schools	--	1337
104-Polytechnics	40480	232297
		Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
04-Art and Culture-		
105-Public Libraries	--	908
Total-Government of Mizoram	132100	542932
NAGALAND		
01-General Education-		
201-Elementary Education	1183	362678
202-Secondary Education	28858	159770
203-University and Higher Education	3767	89709
204-Adult Education	--	1031
800-Other Expenditure	13800	132485
02-Technical Education-		
103-Technical Schools	--	29195
800-Other Expenditure	--	14126
03-Sports and Youth Services-		
800-Other Expenditure	137134	619763
04-Art and Culture-		
800-Other Expenditure	5000	35058
Total: Government of Nagaland	189742	1443815
ORISSA		
01-General Education-		
201-Elementary Education	--	1085501
202-Secondary Education	-	288995
203-University and Higher Education	--	302429
796-Tribal Area Sub-Plan	-	442407
800-Other Expenditure	--	34080
02-Technical Education-		
103-Technical Schools	--	20884
104-Polytechnics	--	32190
105-Engineering/Technical Colleges and Institutes	--	55885
796-Tribal Area Sub-Plan	--	20048
03-Sports and Youth Services-		
101-Youth Hostels	--	927
102-Sports Stadia	20016	37044
800-Other Expenditure	-	43106
04-Art and Culture-		
101-Fine Arts Education	--	19010
104-Archives	--	4059
105-Public Libraries	--	210
106-Museums	--	599
796-Tribal Area Sub-Plan	--	1000
800-Other Expenditure	2798	14208
Total: Government of Orissa	22814	2402582

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-General Education-		
201-Elementary Education	162023	257558
202-Secondary Education	-	241616
203-University and Higher Education	70	167510
205-Language Development	20000	56938
800-Other Expenditure	--	104739
901-Deduct Receipts and Recoveries on Capital Account	--	-178
02-Technical Education-		
103-Technical Schools	--	12467
104-Polytechnics	(A) -61	799116
105-Engineering/Technical Colleges and Institutes	4000	261069
800-Other Expenditure	--	328233
03-Sports and Youth Services-		
800-Other Expenditure	--	29841
04-Art and Culture-		
104-Archives	--	13891
105-Public Libraries	--	3948
106-Museums	613	1593
800-Other Expenditure	98	45076
Total-Government of Punjab	186743	2323417
RAJASTHAN		
01-General Education-		
201-Elementary Education	137337	2083900
202-Secondary Education	20553	357300
203-University and Higher Education	71303	217834
204-Adult Education	--	288
205-Language Development	1674	5207
796-Tribal Area Sub-Plan	--	23016
02-Technical Education-		
104-Polytechnics	148136	588789
796-Tribal Area Sub-Plan	--	21500
03-Sports and Youth Services-		
102-Sports Stadia	25700	47735
800-Other Expenditure	--	13221
(A) Minus figure is due to excess of receipts over expenditure during the year.		Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
04-Art and Culture-		
101-Fine Arts Education	--	60776
104-Archives	--	8168
105-Public Libraries	--	5923
106-Museums	18564	203267
800-Other Expenditure	943	22973
Total-Government of Rajasthan	424210	3659897
SIKKIM		
01-General Education-		
201-Elementary Education	52185	733027
202-Secondary Education	6913	251918
203-University and Higher Education	15878	172202
800-Other Expenditure	--	200
02-Technical Education-		
103-Technical Schools	94012	401278
104-Polytechnical	--	25000
800-Other Expenditure	--	1609
03-Sports and Youth Services-		
101-Youth Hostel	--	8715
102-Sports Stadia	73189	392346
800-Other Expenditure	--	27259
04-Art and Culture-		
106-Museums	--	1181
600-General	--	--
800-Other Expenditure	7367	144076
Total: Government of Sikkim	249544	2158811
TAMIL NADU		
01-General Education-		
201-Elementary Education	6572	69880
202-Secondary Education	2071103	5160405
203-University and Higher Education	20505	434864
204-Adult Education	--	2363
800-Other Expenditure	--	234482
02-Technical Education-		
104-Polytechnics	15404	254591
105-Engineering/Technical Colleges and Institutes	66504	463712
799-Suspense	-4385	22386
800-Other Expenditure	--	--
03-Sports and Youth Services-		
101-Youth Hostel	--	--
102-Sports Stadia	9861	252121
800-Other Expenditure	--	502128

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
04-Art and Culture-		
101-Fine Arts Education	1000	18228
104-Archives	19	11711
105-Public Libraries	--	15653
106-Museums	5010	32404
190-Investments in Public Sectors & Other Undertakings	--	--
800-Other Expenditure	413593	1054058 (A)
Total: Government of Tamil Nadu	2605186	8528986
TRIPURA		
01-General Education-		
201-Elementary Education	207894	930789
202-Secondary Education	28025	322045
203-University and Higher Education	122263	397606
204-Adult Education	--	--
600-General	30	5243
800-Other Expenditure	-	650949
02-Technical Education-		
104-Polytechnics	70030	160467
105-Engineering/Technical Colleges and Institutes	1609	29375
800-Other Expenditure	--	12088
03-Sports and Youth Services-		
101-Youth Hostels	--	280
800-Other Expenditure	1431	118097
04-Art and Culture		
101-Fine Arts Education	-	434
105-Public Libraries	175	41561
106-Museums	--	674
600-General	--	2800
800-Other Expenditure	--	2511
Total: Government of Tripura	431457	2674919
UTTAR PRADESH		
01-General Education-		
201-Elementary Education	95109	223041
202-Secondary Education	436306	2784128
203-University and Higher Education	1555211	3000320
204-Adult Education	--	4800
600-General	--	211760
800-Other Expenditure	105418	172874

(A) Includes Rs (-) 3500 thousands adjusted proforma in rectification of misclassification during previous years.

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
02-Technical Education-		
103-Technical Schools	--	680817
104-Polytechnics	67629	1177361
105-Engineering/Technical Colleges and Institutes	--	221185
03-Sports and Youth Services-		
101-Youth Hostels	--	368931
102-Sports Stadia	650533	767293
800-Other Expenditure	178034	1040133
04-Art and Culture		
105-Public Libraries	14439	33785
106-Museums	28628	801006
800-Other Expenditure	89925	384065
Total: Government of Uttar Pradesh	3221232	11871499
UTTARAKHAND		
01-General Education-		
201-Elementary Education	--	--
202-Secondary Education	413246	1193244
203-University and Higher Education	82228	373915
204-Adult Education	--	--
600-General	--	--
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
02-Technical Education-		
103-Technical Schools	--	--
104-Polytechnics	66982	157141
105-Engineering/Technical Colleges and Institutes	--	--
03-Sports and Youth Services-		
101-Youth Hostels	--	--
102-Sports Stadia	30333	52466
108-Sports and Youth Welfare	--	67234

(A) Includes Rs 162340 thousands spent out of advances from the Contingency Fund upto 31/3/2005 and recouped to the Fund during 2005-06.

(B) Includes Rs.5412715 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
04-Art and Culture-		
105-Public Libraries	--	--
106-Museums	17500	78823
800-Other Expenditure	30000	133625
Total: Government of Uttarakhand	640289	2056448
WEST BENGAL		
01-General Education-		
201-Elementary Education	27839	75169
202-Secondary Education	11090	147546
203-University and Higher Education	14729	392222
789-Special Component Plan for Scheduled Castes	-	4800
796-Tribal Area Sub-Plan	-	1200
800-Other Expenditure	2258	27377
02-Technical Education-		
103-Technical Schools	198	198
104-Polytechnics	20806	219278
105-Engineering/Technical Colleges and Institutes	5511	1134327
03-Sports and Youth Services-		
101-Youth Hostels	--	33270
800-Other Expenditure	1207	76064
04-Art and Culture-		
101-Fine Arts Education	--	10059
104-Archives	61	38912
105-Public Libraries	2026	98315
106-Museums	-	10403
797-Transfers to/from Reserve Fund and Deposit Account	--	-915
800-Other Expenditure	--	29405
80-General-		
001-Direction and Administration	356	25408
Total: Government of West Bengal	86081	2323038
Total: Capital Outlay on Education, Sports, Art and Culture	18369764	116931448

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	90331	--	969	--	--	--	--	--	91300
10	--	--	--	--	--	--	--	--	200000
11	2	--	--	--	--	--	--	--	2
12	90329	0	969	0	0	0	0	0	291298
13	340	--	--	--	--	5441	--	--	16724
14	--	--	--	--	--	--	--	--	20000
15	--	--	--	--	--	2	--	--	184
16	340	0	0	0	0	5439	0	0	36540
17	28727	--	--	1090	--	34441	10119	260	248832
18	--	--	--	--	--	--	--	--	12718
19	89	--	--	251	--	167	84	46	776
20	28638	0	0	839	0	34274	10035	214	260774
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-5	--	--	--	--	-5
2	--	--	--	--	--	--	--	--	0
3	--	--	--	1 (A)	--	--	--	--	1
4	0	0	0	-6	0	0	0	0	-6
5	--	--	--	-706	--	--	--	--	-706
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	-706 (A)	0	0	0	0	-706
9	--	--	--	--	--	1463	--	--	98035
10	--	--	--	--	--	--	--	--	200000
11	--	--	--	--	--	--	--	--	7
12	0	0	0	0	0	1463	0	0	298028
13	--	--	--	6994	--	94568	--	2920	121699
14	--	--	--	--	--	--	--	--	20000
15	--	--	--	--	--	--	--	--	184
16	0	0	0	6994	0	94568	0	2920	141515
17	3256	11085	--	15002	--	17057	--	174	377324
18	--	--	--	--	--	--	--	--	12718
19	17	225	--	918	--	--	--	--	2831
20	3239	10860	0	14084	0	17057	0	174	387211
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

(A) Minus Balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
205-Languages Development-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
600-General-										
Balance 1st April, 2005	298	--	--	--	4810	15466	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	298	0	0	0	4810	15466	0	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
02-Technical Education- 103-Technical Schools-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	20
104-Polytechnics-										
Balance 1st April, 2005	10121	--	357172	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	10121	0	357172	0	0	0	0	0	0	24
105-Engineering/Technical Colleges and Institutes-										
Balance 1st April, 2005	98352	--	(A) 7365	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	9	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	98343	0	7365	0	0	0	0	0	0	28

(A) Differs from previous years closing balance by Rs.1 thousand (Increased) due to rounding.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS
at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	379	--	--	379
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	379	0	0	379
5	1146	--	--	23085	--	--	-12	85	--	44878
6	--	--	--	168	--	--	--	--	--	168
7	--	--	--	1161	--	--	--	23	--	1184
8	1146	0	0	22092	0	0	(A) -12	62	--	43862
9	83992	--	--	--	--	--	--	--	--	83992
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	83992	0	0	0	0	0	0	0	0	83992
13	-1	--	--	--	--	--	--	--	--	-1
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	(B) -1	0	0	0	0	0	0	0	0	-1
17	11	--	--	--	--	--	--	--	--	11
18	--	--	--	--	--	--	--	--	--	0
19	7	--	--	--	--	--	--	--	--	7
20	4	0	0	0	0	0	0	0	0	4
21	--	225	--	--	--	--	--	--	4375	371893
22	--	--	--	--	--	--	--	--	5250	5250
23	--	--	--	--	--	--	--	--	8	8
24	0	225	0	0	0	0	0	0	9617	377135
25	--	189	--	--	--	40	--	47215	--	153161
26	--	--	--	--	--	--	--	48650	--	48650
27	--	--	--	--	--	--	--	--	--	9
28	0	189	0	0	0	40	0	95865	--	201802

(A) Detailed accounts are maintained by departmental officers. Minus balance is under investigation by them.

(B) Minus balance is under Investigation by them.

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS
at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
205-Languages Development-								
Balance 1st April, 2005	379	--	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	379	0	0	0	0	0	0	4
600-General-								
Balance 1st April, 2005	44878	26114	580	--	--	--	2284	5
Advance during the year	168	--	--	--	--	--	--	6
Repaid during the year	1184	--	--	--	--	--	--	7
Balance 31st March, 2006	43862	26114	580	0	0	0	2284	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	83992	--	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	83992	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2005	-1	--	--	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	-1	0	0	0	0	0	0	16
02-Technical Education-								
103-Technical Schools-								
Balance 1st April, 2005	11	--	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	7	--	--	--	--	--	--	19
Balance 31st March, 2006	4	0	0	0	0	0	0	20
104-Polytechnics-								
Balance 1st April, 2005	371893	--	--	--	--	--	--	21
Advance during the year	5250	--	--	--	--	--	--	22
Repaid during the year	8	--	--	--	--	--	--	23
Balance 31st March, 2006	377135	0	0	0	0	0	0	24
105-Engineering/Technical Colleges and Institutes-								
Balance 1st April, 2005	153161	--	--	--	--	--	34967	25
Advance during the year	48650	--	--	--	--	--	--	26
Repaid during the year	9	--	--	--	--	--	--	27
Balance 31st March, 2006	201802	0	0	0	0	0	34967	28

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS
at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	13	--	--	--	--	--	--	--	392
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	13	0	0	0	0	0	0	0	392
5	979	--	--	363	--	--	--	69753	144951
6	--	--	--	--	--	--	--	--	168
7	--	--	--	--	--	--	--	--	1184
8	979	0	0	363	0	0	0	69753	143935
9	--	--	--	--	--	--	--	--	83992
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	83992
13	--	--	--	--	80	--	--	--	79
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	80	0	0	0	79
17	--	--	--	--	--	--	--	--	11
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	7
20	0	0	0	0	0	0	0	0	4
21	--	--	--	110602	--	--	--	--	482495
22	--	--	--	--	--	--	--	--	5250
23	--	--	--	10	--	--	--	--	18
24	0	0	0	110592	0	0	0	0	487727
25	5826	--	--	--	--	5060	--	--	199014
26	--	--	--	--	--	78903	--	--	127553
27	20	--	--	--	--	--	--	--	29
28	5806	0	0	0	0	83963	0	0	326538

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
800-Other Loans-										
Balance 1st April, 2005	16430	39	321	--	--	--	38	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	16430	39	321	0	0	0	38	0	0	4
03-Sports and Youth Services-										
800-Other Loans-										
Balance 1st April, 2005	-1876	--	1598789	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	-1876	0	1598789	0	0	0	0	0	0	8
04-Art and Culture-										
101-Fine Arts Education-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
102-Promotions of Art & Culture-										
Balance 1st April, 2005	1	--	20	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	1	0	20	0	0	0	0	0	0	16
104-Archives-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	20
105-Public Libraries-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
106-Museums-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	28

(A) Adverse balance is under investigation.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS
at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	794	--	42598	--	--	97	--	60317
2	--	--	--	--	--	--	--	--	0
3	--	80	--	147	--	--	--	--	227
4	0	714	0	42451	0	0	97	0	60090
5	--	--	5	2350	--	23630	34373	--	1657271
6	--	--	--	--	--	95900	--	--	95900
7	--	--	--	--	--	--	--	--	0
8	0	0	5	2350	0	119530	34373	0	1753171
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	21
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	21
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	1000	1000
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	3	3
28	0	0	0	0	0	0	0	997	997

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
800-Other Loans-								
Balance 1st April, 2005	60317	286	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	227	--	--	--	--	--	--	3
Balance 31st March, 2006	60090	286	0	0	0	0	0	4
03-Sports and Youth Services-								
800-Other Loans-								
Balance 1st April, 2005	1657271	--	--	--	--	--	--	5
Advance during the year	95900	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	1753171	0	0	0	0	0	0	8
04-Art and Culture-								
101-Fine Arts Education-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
102-Promotions of Art & Culture-								
Balance 1st April, 2005	21	--	--	--	--	--	7333	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	1333	15
Balance 31st March, 2006	21	0	0	0	0	0	6000	16
104-Archives-								
Balance 1st April, 2005	0	--	--	--	--	--	--	17
Advance during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	0	20
105-Public Libraries-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advance during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
106-Museums-								
Balance 1st April, 2005	1000	--	--	--	--	--	--	25
Advance during the year	0	--	--	--	--	--	--	26
Repaid during the year	3	--	--	--	--	--	--	27
Balance 31st March, 2006	997	0	0	0	0	0	0	28

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS
at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	428	--	-4605	--	7355	--	--	--	63781
2	--	--	--	--	--	--	--	--	--	0
3	--	30	--	200 (A)	--	2	--	--	--	459
4	0	398	0	-4805	0	7353	0	0	0	63322
5	--	--	--	10999	--	--	--	38353	--	1706623
6	--	--	--	25000	--	--	--	--	--	120900
7	--	--	--	20000	--	--	--	--	--	20000
8	0	0	0	15999	0	0	0	38353	--	1807523
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	--	7354
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	1333
16	0	0	0	0	0	0	0	0	0	6021
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	0
21	--	--	--	-358	--	--	--	--	--	-358
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	-358 (A)	0	0	0	0	0	-358
25	--	--	--	--	--	--	--	--	--	1000
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	3
28	0	0	0	0	0	0	0	0	0	997

(A) Minus balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	-1200	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	-1200	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	9076	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	9076	0	0	12
80-General-										
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
Total: Loans for Education Sports, Art and Culture-										
Balance 1st April, 2005	120754	258	(A) 2030886	117	5293	(B) 44394	9270	0	89388	17
Advanced during the year	0	0	20000	0	0	0	200000	0	12718	18
Repaid during the year	9	0	4	0	0	0	27	0	290	19
Balance 31st March, 2006	120745	258	2050882	117	5293	44394	209243	0	101816	20
Interest received and credited to revenue	--	--	6702	--	--	--	--	--	269	21

(A) Differs from previous year's closing balance by Rs. one thousand (increased) due to rounding.

(B) Opening balance includes the undivided closing balance of composite Bihar as on 14/11/2000.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	49158	--	49158
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	49158	0	49158
5	--	--	--	--	--	--	--	--	-1200
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1200
9	56	--	--	--	--	194	--	24855	34181
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	213	213
12	56	0	0	0	0	194	0	24642	33968
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	204602	1208	974	69123	0	63746	94114	77790	2811917
18	0	0	0	168	0	95900	0	53900	382686
19	98	80	0	1559	0	169	84	293	2613
20	204504	1128	974	67732	0	159477	94030	131397	3191990
21	--	--	--	978	--	--	--	--	7949

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2005	49158	48656	--	--	--	--	--	1
Advance during the year	0	600	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	49158	49256	0	0	0	0	0	4
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	-1200	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	-1200	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2005	34181	80000	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	213	--	--	--	--	--	--	11
Balance 31st March, 2006	33968	80000	0	0	0	0	0	12
80-General-								
800-Other Loans-								
Balance 1st April, 2005	0	--	--	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	16
Total: Loans for Education Sports, Art and Culture-								
Balance 1st April, 2005	2811917	214891	1073	0	4590	0	67349	17
Advance during the year	382686	600	0	0	0	0	0	18
Repaid during the year	2613	26	0	0	0	0	2207	19
Balance 31st March, 2006	3191990	215465	1073	0	4590	0	65142	20
Interest received and credited to revenue	7949	35011	--	--	--	--	--	21

(A) An amount of Rs. 126009 thousands represents balances of co

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	350	--	--	--	--	98164
2	--	--	--	--	--	--	--	--	600
3	--	--	--	--	--	--	--	--	0
4	0	0	0	350	0	0	0	0	98764
5	--	--	--	--	--	--	--	--	-1200
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1200
9	--	--	--	783	--	--	--	50	115014
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	213
12	0	0	0	783	0	0	0	50	114801
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	10074	11513	0	139419	80	(A) 125503	0	111250	3497659
18	0	0	0	25000	0	78903	0	0	487189
19	37	255	0	21129	0	2	0	0	26269
20	10037	11258	0	143290	80	204404	0	111250	3958579
21	185	--	--	--	--	--	--	--	43145

Composite State of U.P., yet to be allocated between U.P. and Uttarakhand.

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	937532	--	47271	12	17813	164700	8086	40061	--	1
003-Training	620468	--	399	--	--	--	1268	--	--	2
004-Research	--	--	--	--	--	2000	--	3000	--	3
101-Inspection	--	--	--	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	1770000	--	270024	--	--	5021	5500	--	--	5
103-Technical Schools	--	4137	--	--	10582	33185	--	--	52565	6
104-Assistance to Non-Government Technical Colleges and Institutes	--	--	9015	--	--	--	29421	2703	--	7
105-Polytechnics	300770	49867	1213036	--	132520	89046	92209	187169	72765	8
106-Book Promotion	--	--	300	--	--	--	--	--	--	9
107-Scholarships	--	60	50422	--	1384	--	168	--	--	10
108-Examinations	--	--	--	--	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	11702045	47300	16127	--	70429	45407	90563	352231	69732	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishad/District Panchayats	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	71400	--	--	--	--	2534	--	--	15
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-Plan	1001	--	--	--	--	--	2897	--	--	17
800-Other Expenditure	60223	--	--	--	1000	--	9813	9358	--	18
911-Deduct - Recoveries of Overpayments	-10067	--	--	--	--	--	--	--	-355	19
Total: Expenditure on Technical Education	15381972	172764	1606594	12	233728	339359	242459	594522	194707	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	15381972	172764	1606594	12	233728	339359	242459	594522	194707	22

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	61757	27699	13626	26376	6836	38115	28037	17749	1435670
2	286	--	--	141151	7836	--	42130	6847	820385
3	--	--	--	--	153282	--	--	--	158282
4	--	--	--	--	--	--	--	--	0
5	--	65000	--	--	--	--	219180	--	2334725
6	126495	--	--	--	3773	13866	128792	1277	374672
7	--	143584	--	--	--	410563	230814	193762	1019862
8	514936	444808	82885	68355	112153	385583	416831	330113	4493046
9	--	--	--	--	--	--	--	--	300
10	--	163	--	333	42	5744	47	444	58807
11	--	5475	--	336	--	26261	12348	--	44420
12	445475	45450	--	22166	61872	10231	568788	123464	13671280
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	13133	87067
16	--	--	--	--	--	--	--	--	0
17	52066	--	--	--	2500	390	--	20923	79777
18	--	90	--	--	623766	801723	61899	6316	1574188
19	--	--	--	--	--	--	-332	--	-10754
20	1201015	732269	96511	(A) 258717	972060	1692476	1708534	714028	26141727
21	--	--	--	--	--	--	--	--	0
22	1201015	732269	96511	258717	972060	1692476	1708534	714028	26141727

(A) Represents expenditure of 'Industrial Training Institutes' actually pertaining to Major Head 2230- Labour and Employment, but booked under this Head as demand for grants.

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1435670	101149	1940	1377	1899	1219	16110	1
003-Training	820385	--	--	--	--	--	--	2
004-Research	158282	--	--	--	--	--	--	3
101-Inspection	0	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	2334725	26612	--	--	--	--	--	5
103-Technical Schools	374672	354848	--	--	--	--	1257	6
104-Assistance to Non-Government Technical Colleges and Institutes	1019862	2317024	--	--	--	--	--	7
105-Polytechnics	4493046	617509	24360	143106	81399	155739	83195	8
106-Book Promotion	300	--	--	--	--	--	--	9
107-Scholarships	58807	208	243	430	--	4498	23	10
108-Examinations	44420	10899	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	13671280	1054673	12884	--	--	--	155945	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	0	--	--	--	--	--	--	13
196-Assistance to Zila Parishad/District Panchayats	0	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	87067	--	--	--	--	--	--	15
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	16
796-Tribal Area Sub-Plan	79777	1924	--	--	--	--	825	17
800-Other Expenditure	1574188	61849	--	729	--	1366	7524	18
911-Deduct - Recoveries of Overpayments	-10754	-11	--	--	--	--	--	19
Total: Expenditure on Technical Education	26141727	4546684	39427	145642	83298	162822	264879	20
Charged	0	--	--	--	--	--	--	21
Voted	26141727	4546684	39427	145642	83298	162822	264879	22

per

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	23574	37911	1458	99338	--	30255	3997	15724	1771621
2	--	323	--	--	--	--	--	5067	825775
3	--	--	--	--	--	--	--	--	158282
4	--	--	--	--	--	--	--	20	20
5	--	51750	--	137550	--	--	--	159309	2709946
6	--	--	--	--	--	527	--	48578	779882
7	--	94600	--	120050	--	135618	18000	--	3705154
8	205036	221081	22668	574729	13276	349456	121331	308519	7414450
9	--	--	--	--	--	--	--	--	300
10	87	--	--	19734	257	--	--	--	84287
11	--	--	--	79204	--	--	--	--	134523
12	6000	--	--	634786	21617	211537	235027	118358	16122107
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	87067
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	82526
18	102057	--	--	11879	3071	18436	120517	734673	2636289
19	--	--	--	--	--	--	--	--	-10765
20	336754	405665	24126	1677270	38221	745829	498872	1390248	36501464
21	--	--	--	--	--	--	--	--	0
22	336754	405665	24126	1677270	38221	745829	498872	1390248	36501464

(A) Includes Rs 2096 thousands spent out of advances from the Contingency Fund up to 31-3-2005 and recouped to the Fund during 2005-06.

(B) Includes expenditure of Rs. 7500 thousands spent out of the advances from the Contingency Fund during the year 2003-04 but recouped in the year 2005

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	597958	--	738205	32433	10648	1833	--	--	--	1
101-Physical Education	176435	4754	12526	8468	60865	10408	2216	8680	40236	2
102-Youth Welfare Programmes for Students	70369	19212	257444	100	41610	84579	34923	94776	26869	3
103-Youth Welfare Programmes for Non-Students	445010	--	--	--	--	--	8948	7322	--	4
104 -Sports and Games	2761044	3725	400982	2350	29272	61849	--	58332	116311	5
191-Assistance to Local Bodies, Corporation, etc.	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/District Panchayats	300	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	5330	139500	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	1040	--	57150	--	--	--	--	--	--	9
798-International Co-operation	18416	--	--	--	--	--	--	--	--	10
800-Other Expenditure	6622	--	--	--	306809	--	32898	111	--	11
911-Deduct-Recoveries of Overpayment	-6713	-157	--	--	--	--	--	--	-146	12
Total: Expenditure on Sports and Youth Services	4070481	32864	1605807	43351	449204	158669	78985	169221	183270	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	4070481	32864	1605807	43351	449204	158669	78985	169221	183270	15

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1613608	61180	21247	21076	13409	42042	38705	1
101-Physical Education	644981	44637	62553	17242	--	--	22054	2
102-Youth Welfare Programmes for Students	1370669	242566	8177	74389	21688	22730	68344	3
103-Youth Welfare Programmes for Non-Students	595478	22773	3510	--	1888	--	600	4
104 -Sports and Games	3884860	515991	27543	17750	42789	22351	8023	5
191-Assistance to Local Bodies, Corporation, etc.	0	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/District Panchayats	57422	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	144830	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	100661	16776	--	--	--	--	--	9
798-International Co-operation	18416	--	--	--	--	--	--	10
800-Other Expenditure	457598	--	--	--	--	13000	1050	11
911-Deduct-Recoveries of Overpayment	-7865	-16	--	--	--	--	--	12
Total: Expenditure on Sports and Youth Services	8880658	903907	123030	130457	79774	100123	138776	13
Charged	0	--	--	--	--	--	--	14
Voted	8880658	903907	123030	130457	79774	100123	138776	15

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5056	148056	23629	27329	961	24104	3396	--	1613608
2	13264	--	1891	293969	2579	1235	3078	4377	644981
3	125833	71773	--	32277	34334	145535	184907	146128	1370669
4	13955	--	--	870	--	75247	20201	23925	595478
5	92918	91754	14689	6829	2505	65716	176584	--	3884860
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	57122	--	--	57422
8	--	--	--	--	--	--	--	--	144830
9	3830	--	5604	--	30678	--	--	2359	100661
10	--	--	--	--	--	--	--	--	18416
11	--	10600	14438	292	81	1488	4125	80134	457598
12	--	--	--	--	--	--	-849	--	-7865
13	254856	322183	60251	361566	71138	370447	391442	256923	8880658
14	--	--	--	--	--	--	--	--	0
15	254856	322183	60251	361566	71138	370447	391442	256923	8880658

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	142779	--	17584	--	2014	76774	127879	128697	2306994
2	9390	23513	--	14887	128279	--	--	36542	1004078
3	106249	148592	9788	210207	14480	341214	--	44880	2683973
4	25537	--	6098	--	--	--	--	18472	674356
5	13628	113780	25708	404881	--	135074	48543	137557	5398478
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	57422
8	--	--	--	--	--	--	--	2567	147397
9	--	1500	--	--	--	--	1165	944	121046
10	--	--	--	--	--	--	--	--	18416
11	--	4571	--	--	14399	--	--	230080	720698
12	--	--	--	--	--	--	--	--	-7881
13	297583	291956	59178	629975	159172	553062	177587	599739	13124977
14	--	--	--	--	--	--	--	--	0
15	297583	291956	59178	629975	159172	553062	177587	599739	13124977

(A) Includes Rs. 59700 thousands as Grants-in-Aid to Secretary Jammu and Kashmir State Sports Council.

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	1255	34923	19895	48905	--	3713	--	3561	1
101-Fine Arts Education	16412	--	35319	--	16222	23746	2999	20586	54300	2
102-Promotion of Arts and Culture	2101712	2884	48267	63707	10125	594	10610	122703	50702	3
103-Archaeology	--	--	44196	1672	6392	5399	16209	7296	10587	4
104-Archives	112834	833	26351	721	2485	7163	962	7173	5065	5
105-Public Libraries	602327	27261	353041	10641	26180	6284	4468	15910	14777	6
106-Archaeological Survey	2241275	5507	--	1293	--	--	--	--	--	7
107-Museums	1127176	21102	22573	11243	7893	27833	11099	--	7117	8
108-Anthropological Survey	164723	--	--	--	--	--	--	--	--	9
109-Certification of Cinematography Films for Public Exhibition	34971	--	--	--	--	--	--	--	--	10
191-Assistance to Local Bodies/ Municipal Corporations	--	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	200	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	98	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	410	3973	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	1195	--	1588	--	1690	--	6355	--	--	15
797-Transfers to/From Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	31051	8677	--	--	--	--	10822	2606	--	18
910-Transfer to/from Reserve Funds	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-15404	-29	--	--	--	--	--	--	-741	20
Total: Expenditure on Art and Culture	6418570	67900	570231	109172	119892	71019	67237	176274	145368	21
Charged	--	712	--	--	--	--	--	--	--	22
Voted	6418570	67188	570231	109172	119892	71019	67237	176274	145368	23

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	653	948	32961	--	1880	148694
2	1801	--	--	--	990	14176	69199	11375	267125
3	32824	6914	16092	54534	3440	249933	75644	54968	2905653
4	18674	9775	28194	4045	2938	39638	45361	45495	285871
5	16094	--	2459	778	1627	15724	16936	6340	223545
6	68141	15727	13829	45398	1701	195292	91676	18023	1510676
7	--	--	--	--	3272	--	--	--	2251347
8	24214	--	5529	15845	--	21774	68993	19469	1391860
9	--	--	--	--	--	--	--	--	164723
10	--	--	--	--	--	--	--	--	34971
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	5287	--	--	5487
13	--	--	--	--	--	17145	--	--	17243
14	--	--	--	--	--	--	--	3322	7705
15	13570	--	5855	--	238	--	--	11232	41723
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	11471	--	--	1224	--	10974	21064	68592	166481
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	-300	--	-16474
21	186789	32416	71958	(A) 122477	15154	602904	388573	240696	9406630
22	--	--	--	--	--	--	--	--	712
23	186789	32416	71958	122477	15154	602904	388573	240696	9405918

(A) Includes Rs. 54468 thousands as Grants-in-aid to Academy of Art, Culture and Language.

Social Services

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	148694	10099	7557	1772	11171	26283	12397	1
101-Fine Arts Education	267125	147443	3575	3658	1973	634	15223	2
102-Promotion of Arts and Culture	2905653	164955	10760	18079	5416	27061	27218	3
103-Archaeology	285871	17860	9468	1257	866	432	7065	4
104-Archives	223545	26341	3130	969	1890	1821	5290	5
105-Public Libraries	1510676	481649	6442	11559	6314	2876	16604	6
106-Archaeological Survey	2251347	20522	--	--	--	--	801	7
107-Museums	1391860	--	2576	3083	2587	2020	9624	8
108-Anthropological Survey	164723	--	--	102	80	--	--	9
109-Certification of Cinematography Films for Public Exhibition	34971	--	--	--	--	--	--	10
191-Assistance to Local Bodies/ Municipal Corporations	0	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	5487	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	17243	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	7705	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	41723	--	--	--	--	--	--	15
797-Transfers to/From Reserve Funds and Deposit Accounts	0	393113	--	--	--	--	--	16
798-International Co-operation	0	--	--	--	--	--	--	17
800-Other Expenditure	166481	105699	77240	15200	532	--	--	18
910-Transfer to/from Reserve Funds	0	-265291	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-16474	-1	--	--	--	--	--	20
Total: Expenditure on Art and Culture	9406630	1102389	120748	55679	30829	61127	94222	21
Charged	712	--	--	--	--	--	--	22
Voted	9405918	1102389	120748	55679	30829	61127	94222	23

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2006-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	5492	5445	--	27718	6868	--	263496
2	--	15666	--	59267	5458	48899	4710	11972	585603
3	186362	50710	30509	41825	3157	2184	31905	43822	3549616
4	1469	33988	1441	28823	150	20248	3055	32223	444216
5	8138	17979	1710	31544	40	12469	4778	3993	343637
6	14084	28096	3638	133435	14671	21339	5808	29305	2286496
7	--	--	--	--	--	--	--	--	2272670
8	860	23078	--	39043	2649	26938	2995	285	1507598
9	--	--	--	--	--	--	--	--	164905
10	--	--	--	--	--	--	--	--	34971
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	5487
13	--	--	--	--	--	--	--	--	17243
14	--	--	--	--	--	--	--	--	7705
15	--	--	--	--	--	--	--	--	41723
16	--	--	--	--	--	--	--	--	393113
17	--	--	--	--	--	--	--	--	0
18	335	--	--	1041	--	796840	--	60399	1223767
19	--	--	--	--	--	--	--	--	-265291
20	--	--	--	--	--	--	--	--	-16475
21	211248	169517	42790	340423	26125	(A) 956635	60119	181999	12860480
22	--	--	--	--	--	--	--	--	712
23	211248	169517	42790	340423	26125	956635	60119	181999	12859768

(A) Includes Rs. 173386 thousands spent out of advances from the Contingency Fund upto 31.3.2005 and recouped to the Fund during 2005-06.

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Urban Health Services-										
020-Receipts from Patients for Hospital and Dispensary Services	39182	12941	117	--	--	17131	121	75710	8010	1
101-Receipts from Employees State Insurance Scheme	6151	15497	287635	--	--	15063	819	--	81428	2
103-Contribution for Central Government Health Scheme	685385	--	--	--	--	--	--	--	--	3
104-Medical Store Depots	--	24	--	--	--	--	334	--	--	4
107-Receipts from Drug Manufactu	67262	--	--	--	--	--	--	--	--	5
501-Service & Service Fees	--	--	12	--	--	--	--	--	--	6
800-Other Receipts	35895	4087	19131	245	595	--	13345	56888	7411	7
900-Deduct-Refunds	-22082	-50	--	--	--	--	--	--	--	8
Total: 01	811793	32499	306895	245	595	32194	14619	132598	96849	9
02-Rural Health Services-										
101-Receipts/Contributions from patients and others	--	--	--	--	--	7	--	--	3150	10
501-Service & Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	20925	23	--	--	--	--	--	--	193	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
Total: 02	20925	23	0	0	0	7	0	0	3343	14

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	49986	--	49	6843	--	8211	69499	2581	290381
2	304718	213016	15773	--	2453	337502	99522	3134	1382711
3	--	--	--	--	--	--	2	--	685387
4	5121	--	--	140	--	1196	327	56118	63260
5	9218	3367	11436	--	2079	8915	68	--	102345
6	--	--	--	--	--	--	--	--	12
7	19538	181	11670	12898	1369	24329	2958	32378	242918
8	-546	-9	--	--	--	-790	--	-1931	-25408
9	388035	216555	38928	19881	5901	379363	172376	92280	2741606
10	29	--	790	3128	48	127	1671	--	8950
11	--	--	--	--	--	--	--	--	0
12	1684	69	9252	4173	8515	1023	659	--	46516
13	-11	--	--	--	--	--	-41	--	-52
14	1702	69	10042	7301	8563	1150	2289	0	55414

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services-								
020-Receipts from Patients for Hospital and Dispensary Services	290381	65834	860	295	4394	--	1408	1
101-Receipts from Employees State Insurance Scheme	1382711	523400	--	--	--	16	17912	2
103-Contribution for Central Government Health Scheme	685387	313	--	--	--	--	--	3
104-Medical Store Depots	63260	255	350	523	--	--	--	4
107-Receipts from Drug Manufacture	102345	9024	--	--	--	--	--	5
501-Service & Service Fees	12	204	--	--	--	--	--	6
800-Other Receipts	242918	82715	118	5345	--	205	2792	7
900-Deduct-Refunds	-25408	--	--	--	--	--	--	8
Total: 01	2741606	681745	1328	6163	4394	221	22112	9
02-Rural Health Services-								
101-Receipts/Contributions from patients and others	8950	2470	2	18	6	--	--	10
501-Service & Service Fees	0	58	--	--	--	--	--	11
800-Other Receipts	46516	20677	141	32	11	--	1304	12
900-Deduct-Refunds	-52	--	--	--	--	--	--	13
Total: 02	55414	23205	143	50	17	0	1304	14

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	143057	616	2956	27567	--	34377	--	189939	761684
2	190087	106462	--	460869	--	9933	--	206973	2898363
3	105	--	--	--	--	--	--	--	685805
4	211	--	--	154	102	--	--	--	64855
5	10	72	--	--	--	947	--	14004	126402
6	--	--	--	20370	--	--	--	--	20586
7	7685	13482	4930	146738	2350	136592	60402	79384	785656
8	-129	--	--	--	--	-119	--	--	-25656
9	341026	120632	7886	655698	2452	181730	60402	490300	5317695
10	3625	--	--	--	--	17343	--	--	32414
11	--	--	--	--	--	--	--	--	58
12	1108	--	--	--	42	--	--	--	69831
13	--	--	--	--	--	--	--	--	-52
14	4733	0	0	0	42	17343	0	0	102251

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Medical Education, Training and Research-										
101-Ayurveda	19906	--	154	--	--	651	--	--	--	1
102-Homeopathy	-	--	535	--	--	47	--	--	--	2
103-Unani	--	--	659	--	--	52	19	--	--	3
104-Siddha	--	--	--	--	--	--	--	--	--	4
105-Allopathy	--	--	62865	--	--	--	26	--	17809	5
200-Other Systems	--	--	267	3	--	11023	--	--	--	6
501-Service and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	230	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	9
Total: 03	19906	0	64480	3	0	11773	45	0	18039	10
04-Public Health-										
101-Service and Service Fees	--	--	--	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	181734	--	--	--	--	6174	--	--	106	12
104-Fees and Fines etc.	126442	2943	22197	--	--	100	14569	6676	7686	13
105-Receipts from Public Health Laboratories	1382	46	4476	--	--	33479	--	--	2	14
501-Services and Service Fees	23171	--	1276	--	--	--	129	--	--	15
800-Other Receipts	12945	153	2441	1187	67	--	1029	--	765	16
900-Deduct-Refunds	--	-19	--	--	--	--	--	--	--	17
Total: 04	345674	3123	30390	1187	67	39753	15727	6676	8559	18
80--General-										
800-Other Receipts	9796	23	4139	261	34331	67281	334	--	--	19
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-74	20
Total: 80	9796	23	4139	261	34331	67281	334	0	-74	21
Total: 0210-Receipts from Medic and Public Health	1208094	35668	405904	1696	34993	151008	30725	139274	126716	22

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2799	1720	1268	--	--	10098	8395	--	44991
2	3195	--	--	--	--	687	1960	--	6424
3	--	--	--	--	2409	688	28	--	3855
4	--	--	--	--	--	--	12	--	12
5	19259	84060	1989	24708	--	26327	69631	2846	309520
6	23	--	--	--	14	1505	--	--	12835
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	2407	--	2637
9	-207	--	--	--	--	--	-47	--	-254
10	25069	85780	3257	24708	2423	39305	82386	2846	380020
11	--	--	--	--	--	--	--	--	0
12	6034	--	--	--	11	1610	4	--	195673
13	76908	2868	189	14001	662	11782	8497	16319	311839
14	1782	--	173	4136	--	27	11037	--	56540
15	284	--	--	--	--	--	3	335	25198
16	10630	--	487	12339	28	5985	159	5482	53697
17	-505	-251	--	--	--	--	--	--	-775
18	95133	2617	849	30476	701	19404	19700	22136	642172
19	28673	--	--	5927	24931	25	21409	--	197130
20	-352	--	--	--	--	--	-189	--	-615
21	28321	0	0	5927	24931	25	21220	0	196515
22	538260	305021	53076	88293	42519	439247	297971	117262	4015727

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						STATE GOVERNMENTS	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
03-Medical Education, Training and Research-									
101-Ayurveda	44991	6243	--	--	--	--	1726	1	
102-Homeopathy	6424	638	--	--	--	--	1476	2	
103-Unani	3855	1568	--	--	--	--	2	3	
104-Siddha	12	2012	--	--	--	--	--	4	
105-Allopathy	309520	386151	--	--	--	--	958	5	
200-Other Systems	12835	1532	--	--	48	--	--	6	
501-Service and Service Fees	0	697	--	--	--	--	--	7	
800-Other Receipts	2637	--	--	--	--	--	--	8	
900-Deduct-Refunds	-254	--	--	--	--	--	--	9	
Total: 03	380020	398841	0	0	48	0	4162	10	
04-Public Health-									
101-Service and Service Fees	0	5656	--	--	--	--	--	11	
102-Sale of Sera/Vaccine	195673	1	--	--	--	1	--	12	
104-Fees and Fines etc.	311839	62744	85	779	142	--	218	13	
105-Receipts from Public Health Laboratories	56540	49183	343	11	--	--	102	14	
501-Services and Service Fees	25198	--	--	--	--	--	--	15	
800-Other Receipts	53697	58890	140	--	--	15	64732	16	
900-Deduct-Refunds	-775	-11038	--	--	--	--	--	17	
Total: 04	642172	165436	568	790	142	16	65052	18	
80--General-									
800-Other Receipts	197130	--	890	--	131	416	--	19	
900-Deduct-Refunds	-615	--	--	--	--	--	--	20	
Total: 80	196515	0	890	0	131	416	0	21	
Total: 0210-Receipts from Medical and Public Health	4015727	1269227	2929	7003	4732	653	92630	22	

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3609	113	--	--	--	--	--	1156	57838
2	555	--	--	98	--	--	--	1471	10662
3	405	--	--	--	6777	--	--	--	12607
4	--	--	--	--	--	--	--	--	2024
5	74491	6819	--	72226	--	8593	--	27674	886432
6	8	--	--	--	--	--	--	--	14423
7	--	--	--	--	--	--	--	--	697
8	--	--	--	4751	--	--	--	--	7388
9	-168	--	--	--	--	-43	--	--	-465
10	78900	6932	0	77075	6777	8550	0	30301	991606
11	--	--	--	--	--	--	--	--	5656
12	12	--	--	1303	--	71	--	--	197061
13	9679	--	1186	31973	5153	17993	--	5172	446963
14	459	8	--	414	--	158459	--	403	265922
15	6	--	--	1580	--	--	--	--	26784
16	1993	39426	--	138835	3306	13452	--	5386	379872
17	-73	--	--	--	--	-50	--	--	-11936
18	12076	39434	1186	174105	8459	189925	0	10961	1310322
19	6419	--	--	--	6778	--	--	--	211764
20	-920	--	--	--	--	--	--	--	-1535
21	5499	0	0	0	6778	0	0	0	210229
22	442234	166998	9072	906878	24508	397548	60402	531562	7932103

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Urban Health Services- Allopathy-										
001-Direction and Administration	233946	25455	279541	34420	103411	216323	21981	55395	15292	1
003-Training	--	--	1123	--	6070	--	--	--	--	2
102-Employees State Insurance Scheme	3241	66659	702989	--	37791	41250	30256	--	53446	3
103-Central Government Health Scheme	3168233	--	--	11062	--	--	--	--	--	4
104-Medical Stores Depots	2157	--	--	445	21007	--	--	--	2794	5
108-Departmental Drug Manufacture	--	--	--	--	4520	--	--	--	--	6
109-School Health Scheme	5729	--	12097	--	15757	--	--	38560	7556	7
110-Hospitals and Dispensaries	2955185	547668	4202999	--	616860	2020816	446821	6158243	530640	8
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	9
196-Assistance to Zilla Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	11
200-Other Health Schemes	--	3980	--	--	8320	351873	37360	240	--	12
789-Special Component Plan for Scheduled Castes	--	21122	77401	--	--	--	307	--	22	13
796-Tribal Area Sub-Plan	--	--	30152	--	6277	--	54822	--	--	14
799-Suspense	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	13803	45	--	--	5448	--	--	424872	--	16
911-Deduct-Recoveries of Overpayments	-1200	-1017	--	--	--	--	--	--	-128	17
Total: 01	6381094	663912	5306302	45927	825461	2630262	591547	6677310	609622	18
02-Urban Health Services-Other Systems of Medicine-										
001-Direction and Administration	63341	--	35421	--	--	--	--	--	--	19
003-Training	--	--	554	--	--	--	--	--	--	20
101-Ayurveda	68401	17358	140668	100	5	71816	182778	80443	1308	21
102-Homeopathy	15050	1482	88987	3525	--	--	6601	115257	699	22
103-Unani	--	28	101299	--	--	--	1281	--	--	23
104-Siddha	--	7018	--	--	--	--	--	--	--	24
191-Assistance to Local Bodies	--	--	--	--	--	--	--	--	--	25
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	26
196-Assistance to Zilla Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	27
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	28
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	29
200-Other Systems	466322	--	--	--	--	--	--	1414	--	30
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	31
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	32
911-Deduct-Recoveries of Overpayments	-32880	--	--	--	--	--	419	--	--	33
Total: 02	580234	25886	366929	3625	5	71816	191079	197114	2007	34
03-Rural Health Services- Allopathy-										
001-Direction and Administration	44872	--	--	--	--	--	--	--	--	35
101-Health Sub-Centres	--	217	--	--	--	1859634	--	--	749	36
102-Subsidiary Health Centres	--	--	--	--	--	--	--	--	--	37
103-Primary Health Centres	124535	7759	2495908	--	530026	1391596	685209	--	155829	38
104-Community Health Centres	--	25870	--	--	117184	--	--	--	4802	39
110-Hospitals and Dispensaries	107043	62055	15430	455439	200716	520447	32594	--	38475	40
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	41
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	42
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	43
789-Special Component Plan for Scheduled Castes	--	9544	3842	--	--	--	59928	--	--	44
796-Tribal Area Sub-Plan	--	--	2790	--	38840	--	183262	--	--	45
800-Other Expenditure	--	--	--	--	11609	--	--	--	--	46
911-Deduct-Recoveries of Overpayments	-80	-11	--	--	--	--	--	--	-22	47
Total: 03	276370	105434	2517970	455439	898375	3771677	960993	0	199833	48

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	282348	95545	122655	523050	296177	134920	70257	339371	2850087
2	--	--	--	--	--	--	--	--	7193
3	571517	344779	19920	--	53530	441668	409104	319964	3096114
4	--	5198	--	--	--	--	--	--	3184493
5	16972	--	--	20688	--	401866	24927	2029	492885
6	--	--	--	--	--	--	--	--	4520
7	--	15091	1216	1443	--	--	--	--	97449
8	3199264	983646	508099	1149450	686388	2325392	2817003	2917352	32065826
9	--	--	--	--	--	--	327	--	16068
10	--	--	--	--	--	--	16068	--	16068
11	--	--	--	--	--	--	8521	--	8521
12	25303	--	43134	13289	100198	--	39663	--	39663
13	--	--	--	--	--	--	3272	110700	697669
14	220126	--	--	--	147881	--	--	--	120071
15	--	--	--	--	--	--	--	189265	218923
16	4223	36704	--	23039	--	--	--	--	697669
17	--	--	--	--	--	--	--	--	120071
18	4319753	1480963	695024	1730959	1284174	3303846	3395529	3998752	43940110
19	--	--	199865	--	--	--	45243	--	343870
20	--	--	--	--	--	--	--	--	554
21	187017	36823	77921	89018	59863	58174	556208	552972	2180873
22	35	--	--	--	--	--	251894	51234	534764
23	--	--	--	47212	47601	--	429	25648	223498
24	--	--	--	--	--	--	3703	--	10721
25	--	--	--	--	--	--	197	--	197
26	--	--	--	--	--	--	1424	--	1424
27	--	--	--	--	--	--	1552	--	1552
28	--	--	--	--	--	--	135	--	135
29	--	--	--	--	--	--	6133	--	6133
30	9210	--	--	7460	--	--	--	--	484406
31	--	--	--	--	--	--	--	--	0
32	4755	--	--	--	64952	--	--	--	69707
33	--	--	--	--	--	--	-1704	--	-34165
34	201017	36823	277786	143690	172416	58174	865214	629854	3823669
35	--	--	--	--	--	--	--	--	44872
36	110364	--	31160	405204	1567	--	14292	--	2423187
37	--	--	--	6839	--	--	--	--	6839
38	983415	453161	18159	665108	1581821	--	811856	1469809	11374191
39	588245	96832	8030	--	--	--	24394	16650	882007
40	--	175264	907795	220291	--	136203	752682	118204	3742638
41	--	--	--	--	--	--	2377	--	2377
42	--	--	--	--	--	--	8828	--	8828
43	--	--	--	--	--	--	17942	--	17942
44	--	--	--	--	--	--	--	37088	110402
45	266358	--	110300	--	62000	546	--	162312	826408
46	--	4334	50	--	--	52272	--	--	68265
47	--	--	--	--	--	--	-2776	--	-2889
48	1948382	729591	1075494	1297442	1645388	189021	1629595	1804063	19505067

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services								
Allopathy-								
001-Direction and Administration	2850087	142624	65589	82923	46028	207083	-687808	1
003-Training	7193	--	--	--	--	--	--	2
102-Employees State Insurance Scheme	3096114	1085164	--	--	--	--	118169	3
103-Central Government Health Scheme	3184493	--	--	--	--	--	--	4
104-Medical Stores Depots	492885	--	45351	--	24942	7833	--	5
108-Departmental Drug Manufacture	4520	25685	--	--	--	--	--	6
109-School Health Scheme	97449	--	4010	1301	2044	2770	--	7
110-Hospitals and Dispensaries	32065826	6149116	123277	208393	167974	211321	1223880	8
192-Assistance to Municipalities/ Municipal Councils	16068	--	--	--	--	--	--	9
196-Assistance to Zilia Parishad/ District Level Panchayats	8521	--	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	39663	--	--	--	--	--	--	11
200-Other Health Schemes	697669	--	--	--	5973	4500	49034	12
789-Special Component Plan for Scheduled Castes	218923	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	648523	4130	--	--	--	--	--	14
799-Suspense	0	--	--	--	--	--	--	15
800-Other Expenditure	523960	11212	--	--	--	--	29470	16
911-Deduct-Recoveries of Overpayments	-11784	-162	--	--	--	--	--	17
Total: 01	43940110	7417769	238227	292617	246961	433507	732745	18
02-Urban Health Services-Other Systems of Medicine-								
001-Direction and Administration	343870	--	--	--	--	--	44958	19
003-Training	554	--	--	--	--	--	--	20
101-Ayurveda	2180873	589752	--	1689	--	--	35140	21
102-Homeopathy	534764	4220	3102	4284	13229	1505	16408	22
103-Unani	223498	--	--	--	--	--	439	23
104-Siddha	10721	--	--	--	--	--	--	24
191-Assistance to Local Bodies	197	--	--	--	--	--	--	25
192-Assistance to Municipalities/ Municipal Councils	1424	--	--	--	--	--	--	26
196-Assistance to Zilia Parishad/ District Level Panchayats	1552	--	--	--	--	--	--	27
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	135	--	--	--	--	--	--	28
198-Assistance to Gram Panchayats	6133	--	--	--	--	--	--	29
200-Other Systems	484406	--	--	--	847	--	--	30
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	31
796-Tribal Area Sub-Plan	69707	--	--	--	--	--	--	32
911-Deduct-Recoveries of Overpayments	-34165	--	--	--	--	--	--	33
Total: 02	3823669	593972	3102	5973	14076	1505	96945	34
03-Rural Health Services- Allopathy-								
001-Direction and Administration	44872	--	--	--	--	--	--	35
101-Health Sub-Centres	2423187	--	84738	255285	--	47531	--	36
102-Subsidiary Health Centres	6839	--	--	--	77520	31255	--	37
103-Primary Health Centres	11374191	--	108018	--	191754	124258	1242299	38
104-Community Health Centres	882007	--	1477	79680	--	--	8722	39
110-Hospitals and Dispensaries	3742638	272539	51924	68369	--	78369	194909	40
192-Assistance to Municipalities/ Municipal Councils	2377	--	--	--	--	--	--	41
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	8828	--	--	--	--	--	--	42
198-Assistance to Gram Panchayats	17942	--	--	--	--	--	--	43
789-Special Component Plan for Scheduled Castes	110402	--	--	--	--	--	--	44
796-Tribal Area Sub-Plan	826408	2695	--	--	--	--	41662	45
800-Other Expenditure	68265	75529	--	--	--	--	16037	46
911-Deduct-Recoveries of Overpayments	-2889	-17	--	--	--	--	--	47
Total: 03	19505067	350746	246157	403334	269274	281413	1503629	48

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	428242	124598	30364	99146	305910	61804	14617	348130	4119337
2	--	--	--	--	--	--	--	--	7193
3	386102	235154	--	816054	--	413854	10933	633024	6794568
4	--	--	--	--	--	--	--	--	3184493
5	--	11719	--	--	--	--	--	418121	1000851
6	--	--	--	--	--	--	--	--	30205
7	--	--	--	61733	10	--	--	--	169317
8	1694601	2865348	244670	5270911	60870	5664083	891389	5589525	62431184
9	--	--	--	--	--	--	--	--	16068
10	--	--	--	--	--	--	--	--	8521
11	--	--	--	--	--	--	--	--	39663
12	--	--	--	30238	2962	93822	15144	--	899342
13	--	--	--	--	--	--	--	--	218923
14	--	304082	--	--	--	--	--	--	956735
15	--	--	--	--	--	--	--	--	0
16	--	--	40474	-2519	--	118767	126943	2223	850530
17	--	--	-53	--	--	--	--	--	-11999
18	2508945	3540901	315455	6275563	369752	6352330	1059026	6991023	80714931
19	--	--	--	8405	--	--	--	--	397233
20	--	--	--	--	--	--	--	--	554
21	95134	401999	--	12324	3007	350283	290294	77365	4037860
22	41731	32770	--	25022	808	116153	10290	104437	908723
23	--	24299	--	5039	--	36774	--	2730	292779
24	--	--	--	211726	--	--	--	--	222447
25	--	--	--	--	--	--	--	--	197
26	--	--	--	--	--	--	--	--	1424
27	--	--	--	--	--	--	--	--	1552
28	--	--	--	--	--	--	--	--	135
29	--	--	--	--	--	--	--	--	6133
30	--	4649	--	13348	--	--	--	--	503250
31	--	1304	--	--	--	--	--	--	1304
32	--	83971	--	--	--	--	--	--	153678
33	--	--	--	--	--	--	--	--	-34165
34	136865	548992	0	275864	3815	503210	300584	184532	6493104
35	--	--	--	--	--	--	--	--	44872
36	--	426596	41442	16942	--	--	--	--	3295721
37	1015534	--	--	--	--	--	--	--	1131148
38	634402	1255814	64302	1582167	294154	--	--	2658601	19529960
39	161328	775808	--	--	5718	--	--	--	1914740
40	369211	--	--	9928	--	4503449	772118	200837	10264291
41	--	--	--	--	--	--	--	--	2377
42	--	--	--	--	--	--	--	--	8828
43	--	--	2000	--	--	--	--	--	19942
44	--	--	--	--	--	--	--	117801	228203
45	--	--	--	14952	--	--	2773	106968	995458
46	--	209	--	--	7222	1192	12112	209252	389818
47	--	--	--	--	--	--	--	--	-2906
48	2180475	2458427	107744	1623989	307094	4504641	787003	3293459	37822452

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
04-Rural Health Services-Other Systems of Medicine-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Ayurveda	4347	--	116475	1099	44224	29470	166227	--	--	2
102-Homeopathy	--	--	66413	18336	9303	13663	6701	--	--	3
103-Unani	--	--	18231	--	--	14677	1004	--	--	4
104-Siddha	--	--	--	--	--	--	--	--	--	5
105-Allopathy	--	--	--	--	--	--	--	--	--	6
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	--	--	--	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	10
200-Other Systems	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	5568	--	20017	--	--	13
800-Other Expenditure	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	15
Total: 04	4347	0	201119	19435	59095	57810	193949	0	0	16
05-Medical Education, Training and Research-										
001-Direction and Administration	--	--	--	--	21019	--	--	--	--	17
101-Ayurveda	578745	--	74964	--	18861	86385	23588	--	--	18
102-Homeopathy	235124	--	62356	--	11971	24734	1533	1584	--	19
103-Unani	237484	--	34178	--	--	21445	--	--	--	20
104-Siddha	--	--	--	--	--	--	--	--	--	21
105-Allopathy	13646782	115730	1109004	6885	593562	589748	106988	494960	154060	22
110-Hospitals and Dispensaries	--	--	--	--	323551	--	--	--	--	23
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	--	--	--	--	--	--	--	--	--	24
200-Other Systems	107541	--	31898	--	--	30000	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	5000	22779	--	--	--	2998	--	--	26
796-Tribal Area Sub-plan	--	--	7562	--	--	--	2096	--	--	27
800-Other Expenditure	84681	--	--	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-76668	-6	--	--	--	--	--	--	-117	29
Total: 05	14813689	120724	1342741	6885	968964	752312	137203	496544	153943	30

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	103731	230927	309149	64	--	499	20498	4531	1031241
3	11134	8133	769	--	12813	--	10463	--	157728
4	--	9213	1703	--	4226	--	--	--	49054
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	44	--	44
8	--	--	--	--	--	--	36	--	36
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	280	--	280
11	--	--	--	--	--	--	270	--	270
12	--	--	--	--	--	--	--	2635	2635
13	33835	--	41428	--	--	--	--	2443	103291
14	--	--	--	--	--	--	5994	--	5994
15	--	--	--	--	--	--	-24	--	-24
16	148700	248273	353049	64	17039	499	37561	9609	1350549
17	--	--	--	--	--	--	17266	--	38285
18	173036	19772	35632	--	--	127919	118743	88179	1345824
19	29493	--	--	--	--	15672	48788	35130	466385
20	--	--	--	--	--	18815	--	1673	313595
21	--	--	--	--	--	--	--	--	0
22	939105	753216	553336	1179608	702640	2039933	1241389	539112	24766058
23	--	--	--	--	--	--	--	--	323551
24	--	--	--	--	--	--	--	--	0
25	--	--	--	2250	--	64541	--	--	236230
26	--	--	--	--	--	--	--	29256	60033
27	1917	--	--	--	--	--	--	19670	31245
28	--	--	--	--	--	--	244903	--	329584
29	--	--	--	--	--	--	-1348	--	-78139
30	1143551	772988	588968	1181858	702640	2266880	1669741	713020	27832651

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
04-Rural Health Services-Other Systems of Medicine -								
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Ayurveda	1031241	--	--	--	--	--	148530	2
102-Homeopathy	157728	--	2122	--	--	--	118119	3
103-Unani	49054	--	--	--	--	--	1482	4
104-Siddha	0	--	--	--	--	--	--	5
105-Allopathy	0	--	--	--	--	--	--	6
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	44	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	36	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	280	--	--	--	--	--	--	10
200-Other Systems	270	--	4400	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	2635	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	103291	--	--	--	--	--	12363	13
800-Other Expenditure	5994	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-24	--	--	--	--	--	--	15
Total: 04	1350549	0	6522	0	0	0	280494	16
05-Medical Education, Training and Research-								
001-Direction and Administration	38285	--	--	--	--	--	--	17
101-Ayurveda	1345824	127242	--	--	--	--	26894	18
102-Homeopathy	466385	--	--	--	--	--	30547	19
103-Unani	313595	--	--	--	--	--	--	20
104-Siddha	0	--	--	--	--	--	--	21
105-Allopathy	24766058	1835279	23177	14504	14990	12326	357072	22
110-Hospitals and Dispensaries	323551	--	--	--	--	--	--	23
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	0	--	--	--	--	--	--	24
200-Other Systems	236230	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	60033	--	--	--	--	--	--	26
796-Tribal Area Sub-plan	31245	--	--	--	--	--	--	27
800-Other Expenditure	329584	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-78139	-110	--	--	--	--	--	29
Total-05	27832651	1962411	23177	14504	14990	12326	414513	30

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	188073	1176546	--	1581	--	914588	--	119552	3580111
3	21680	16166	--	311	--	638807	57022	155947	1167902
4	--	13202	--	767	--	8426	--	--	72931
5	--	--	--	246937	--	--	--	--	246937
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	44
8	--	--	--	--	--	--	--	--	36
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	280
11	--	--	--	--	--	--	--	--	4670
12	--	--	--	--	--	--	--	8037	10672
13	--	873	--	2329	--	--	387	2504	121747
14	--	--	--	--	--	--	--	--	5994
15	--	--	--	--	--	--	--	--	-24
16	209753	1206787	0	251925	0	1561821	57409	286040	5211300
17	--	2	--	34216	--	25590	--	--	98093
18	20380	--	--	--	--	262755	69813	--	1852908
19	--	--	--	3765	--	70459	--	91738	662894
20	--	--	--	3954	--	51999	--	--	369548
21	--	--	--	46154	--	--	--	--	46154
22	718216	1006348	3747	1200828	42982	6420695	54328	1120910	37591460
23	--	--	--	--	--	--	--	--	323551
24	--	--	--	--	--	--	--	--	0
25	--	--	--	2202	3360	--	--	--	241792
26	--	--	--	--	--	--	--	8976	69009
27	--	--	--	--	--	--	--	--	31245
28	--	--	--	2888	--	46604	--	--	379076
29	--	--	--	--	--	--	--	--	-78249
30	738596	1006350	3747	1294007	46342	6878102	124141	1221624	41587481

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.										
(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
06-Public Health-										
001-Direction and Administration	239618	777	706202	4142	32022	17904	--	7682	17751	1
003-Training	295814	--	14375	--	--	32138	40777	--	400	2
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	9538581	65337	1639954	132529	376987	180545	369039	148302	50888	4
102-Prevention of Food Adulteration	56096	2131	--	--	20489	6404	2104	30227	--	5
104-Drug Control	163512	1251	54651	--	20163	25866	3597	24365	14773	6
106-Manufacture of Sera/Vaccine	104806	--	128212	--	--	--	--	--	--	7
107-Public Health Laboratories	620017	7641	362	--	3513	10211	889	--	--	8
112-Public Health Education	133191	2012	--	761	20012	44657	--	3112	975	9
113-Public Health Publicity	13039	--	12417	--	--	696	--	--	--	10
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	--	--	--	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	900	--	--	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	4332	--	--	--	--	--	--	--	--	15
200-Other Systems	--	--	--	--	--	--	--	--	--	16
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	4 17
789-Special Component Plan for Scheduled Castes	--	1201	25040	--	--	--	5444	--	--	18
794 Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	696	--	9046	--	--	--	101740	--	--	20
800-Other Expenditure	1877110	--	--	--	--	--	--	61403	4918	21
911-Deduct-Recoveries of Overpayments	-15	-1	--	--	--	--	--	--	-191	22
Total: 06	13047697	80349	2590259	137432	473186	318421	523590	275091	89518	23
80-General-										
004-Health Statistics and Evaluation	11573	10759	2647	--	10532	--	--	--	1041	24
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	27
798-International Co-operation	75679	--	--	--	--	--	--	--	--	28
800-Other Expenditure	2576	39997	451362	--	34342	--	3391	27048	163820	29
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-107	30
Total: 80	89828	50756	454009	0	44874	0	3391	27048	164754	31
Total: EXPENDITURE on Medical and Public Health	35193259	1047061	12779329	668743	3269960	7602298	2601752	7673107	1219677	32
Charged	--	--	716	14687	--	--	195	2785	1219677	33
Voted	35193259	1047061	12778613	654056	3269960	7602298	2601557	7670322	0	34

(A) Includes Rs. 41 thousands (Charged) met out of an advance from the Contingency Fund during the year 2004-05 and recouped to the Fund during the year 2005-06.

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	82032	19141	--	98	6520	43451	--	--	1177340
2	82802	12190	--	--	13775	10516	183651	33001	719439
3	--	--	--	--	--	--	--	--	0
4	775002	464347	70398	126970	115474	281838	362604	907742	15606537
5	--	7682	--	5566	1132	--	32953	15441	180225
6	132101	17973	--	30446	46048	61841	41065	20092	657744
7	85719	--	--	114	69958	598	--	--	389407
8	2728	17466	6030	6023	5812	10963	74484	2216	768355
9	63489	6364	--	2865	--	5654	3459	--	286551
10	--	--	--	--	--	--	913	1253	28318
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	52	--	52
13	--	--	--	--	--	--	--	--	900
14	--	--	--	--	--	--	48	--	48
15	--	--	--	--	--	--	87	--	4419
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4
18	--	--	--	--	--	--	--	33966	65651
19	--	--	--	--	--	--	--	--	0
20	171149	--	10198	--	70118	--	--	89621	452568
21	8802	6086	--	103267	--	24181	8808	--	2094575
22	--	--	--	--	--	--	-17141	--	-17348
23	1403824	551249	86626	275349	328837	439042	690983	1103332	22414785
24	9794	22802	--	1771	--	--	--	--	70919
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	3427522	--	--	3427522
27	--	--	--	--	--	295608	--	--	295608
28	--	--	--	--	--	--	--	--	75679
29	4350	11465	--	850	--	60000	130554	--	929755
30	--	--	--	--	--	--	-48402	21212	-27297
31	14144	34267	0	2621	0	3783130	82152	21212	4772186
32	9179371	3854154	3076947	4631983	4150494	10040592	8370775	8279842	123639344
33	13	1525	--	350	--	--	14	1509	1241471
34	9179358	3852629	3076947	4631633	4150494	10040592	8370761	8278333	122397873

(A) Includes Rs.4290 thousands as Grants-in-aid paid to various Charitable Hospitals, Associations and Societies etc.

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
06-Public Health-								
001-Direction and Administration	1177340	5210756	--	--	--	--	177811	1
003-Training	719439	11309	--	--	11096	600	--	2
010-Minimum Needs Programme	0	1416473	--	--	--	--	--	3
101-Prevention and Control of Diseases	15606537	1710417	148938	80081	100924	242663	482346	4
102-Prevention of Food Adulteration	180225	60413	--	1408	--	--	--	5
104-Drug Control	657744	129277	--	2462	3526	1497	18854	6
106-Manufacture of Sera/Vaccine	389407	3725	--	24303	--	--	--	7
107-Public Health Laboratories	768355	69320	--	2958	1195	5511	8547	8
112-Public Health Education	286551	6084	3469	--	2172	--	--	9
113-Public Health Publicity	28318	11459	--	--	--	--	3624	10
191-Assistance to Local Bodies/ Municipalities/Municipal Corporation	0	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	52	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	900	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	48	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	4419	--	--	--	--	--	--	15
200-Other Systems	0	--	--	--	--	--	--	16
502-Expenditure awaiting transferred to other head of account	4	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	65651	--	--	--	--	--	--	18
794 Special Centre Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	452568	882461	--	--	--	--	4027	20
800-Other Expenditure	2094575	52234	4282	--	--	--	145	21
911-Deduct-Recoveries of Overpayments	-17348	-34376	--	--	--	--	--	22
Total-06	22414785	9529552	156689	111212	118913	250271	695354	23
80-General-								
004-Health Statistics and Evaluation	70919	16534	16206	2235	--	--	37887	24
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	3427522	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	295608	--	--	--	--	--	--	27
798-International Co-operation	75679	--	--	--	--	--	--	28
800-Other Expenditure	929755	--	12114	23566	--	--	--	29
911-Deduct-Recoveries of Overpayments	-27297	--	--	--	--	--	--	30
Total-80	4772186	16534	28320	25801	0	0	37887	31
Total: EXPENDITURE on Medical and Public Health	123639344	19870984	702194	853441	664214	979022	3761567	32
Charged	1241471	1330	--	--	10261	--	--	33
Voted	122397873	19869654	702194	853441	653953	979022	3761567	34

No. 99-A-2210-ACCOUNT OF EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	14340	--	30666	133903	37347	1100	212972	6996235
2	14871	4995	--	22897	--	66356	7264	--	858827
3	--	--	--	--	--	--	--	--	1416473
4	444104	931725	21470	1043498	14854	1556643	202283	821130	23407613
5	13747	9639	1819	21089	--	29682	813	9785	328620
6	10491	33613	1411	42212	430	24284	1724	65402	992927
7	--	--	--	--	--	11	13142	9461	440049
8	19209	9575	--	55527	12	337	436	8310	949292
9	--	6449	9320	7409	--	--	--	11278	332732
10	--	--	--	1821	63	--	--	--	45285
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	52
13	--	--	--	--	--	--	--	--	900
14	--	--	--	--	--	--	--	--	48
15	--	--	--	--	--	--	--	--	4419
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4
18	--	--	--	--	--	--	--	2000	67651
19	--	--	--	--	--	--	--	612	612
20	--	23859	--	2060	--	--	--	--	1364975
21	--	--	--	100000	--	11049	3792	68276	2334353
22	--	--	--	--	--	--	--	--	-51724
23	502422	1034195	34020	1327179	149262	1725709	230554	1209226	39489343
24	21001	--	--	17908	--	--	--	14717	197407
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	3427522
27	--	--	--	--	--	--	--	--	295608
28	--	--	--	--	--	--	--	--	75679
29	--	--	--	12593	--	15982	--	--	994010
30	--	--	--	--	--	--	--	--	-27297
31	21001	0	0	30501	0	15982	0	14717	4962929
32	6298057	9795652	460966	11079028	876265	21541795	2558717	13200621	216281867
33	1176	2186	--	362	--	284	--	2093	1259163
34	6296881	9793466	460966	11078666	876265	21541511	2558717	13198528	215022704

(A) Includes Rs. 7261 thousands spent out of advances from the Contingency Fund upto 31-3-2005 and recouped to the Fund during 2005-06.

(B) Includes expenditure of Rs. 1,01 thousands spent from the Contingency Fund during the year 2004-05 and recouped to the Fund in the year 2005-06.

(C) Includes Rs. 2093 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the year and excludes Rs. 105 thousands spent out of advance from Contingency Fund during the year but not recouped to the Fund till the close of the year.

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Urban Health Services-		
103-Central Government Health Scheme	256960	2922494
104-Medical Stores Depot	137286	-7636038
108-Departmental Drug Manufacture	12057	192957
110-Hospitals and Dispensaries	--	1768400
200-Other Health Schemes	--	500
800-Other Expenditure	10425	13185882
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-4282806
911-Deduct -Recoveries of Overpayments	--	-2237
Total: 01	416728	6149152
02-Rural Health Services-		
103-Primary Health Centres	--	20000
800- Other Expenditure	--	396303
Total: 02	0	416303
03-Medical Education Training and Research-		
102-Homeopathy	--	1857
105-Allopathy	70210	1908989
200-Other Systems	437	6162
796-Tribal Area Sub-Plan	400	4180
Total: 03	71047	1921188
04-Public Health-		
101-Prevention and Control of Diseases	636064	1810972
107-Public Health Laboratories	--	-41776
800-Other Expenditure	--	2954304
901-Deduct-Receipts and Recoveries on Capital Account	-103753	-3007940
Total: 04	532311	1715560
80-General-		
190- Investments in Public Sector and Other Undertakings	24900	38025
796-Tribal Area Sub-Plan	4500	132491
800-Other Expenditure	69700	795728
Total: 80	99100	966244
Total: Union Government	1119186	11168447

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Urban Health Services-		
110-Hospitals and Dispensaries	103977	296618
789-Special Components Plan for Scheduled Castes	1102	2402
04-Public Health-		
200-Other Programmes	--	8356
80-General-		
800-Other Expenditure	--	24233
Total: Union Territory Government-Puducherry	105079	331609
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	--	601300
Total: 01	0	601300
02-Rural Health Services-		
103-Primary Health Centres	--	1505603
796-Tribal Area Sub-Plan	--	13300
Total: 02	0	1518903
03-Medical Education, Training and Research-		
101-Ayurveda	--	7320
102-Homeopathy	--	3057
103-Unani	--	648
105-Allopathy	--	176454
Total: 03	0	187479
04-Public Health-		
101- Prevention and Control of Diseases	--	22613
200-Other Programmes	--	17842
Total: 04	0	40455
80-General-		
789-Special Component Plan for Scheduled Castes	17446	111788
796-Tribal Area Sub Plan	2936	11257
800-Other Expenditure	34487	432549
Total: 80	54869	555594
Total: Government of Andhra Pradesh	54869	2903731

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
01-Urban Health Services-		
103-Central Government Health Scheme	295	14607
800- Other Expenditure	--	500
Total: 01	295	15107
80-General-		
800-Other Expenditure	50661	895573
Total:80	50661	895573
Total: Government of Arunachal Pradesh	50956	910680
ASSAM		
01-Urban Health Services-		
051-Construction	--	745387
001-Direction and Administration	--	5952
104-Medical Stores Depot	--	29377
110-Hospitals and Dispensaries	3124	160318
800-Other Expenditure	--	--
Total: 01	3124	941034
02-Rural Health Services-		
101-Health Sub Centres	--	765
102-Subsidiary Health Centre	--	6275
103-Primary Health Centres	93182	718231
104-Community Health Centre	15625	241812
110-Hospitals and Dispensaries	--	8897
200-Other Health Schemes	--	293903
796-Tribal Area Sub-Plan	--	140110
799-Suspense	--	22904
800-Other Expenditure	--	93225
Total: 02	108807	1526122
03-Medical Education, Training and Research-		
101-Ayurvedic	968	18235
102-Homeopathy	--	40
103-Primary Health Centres	--	--
104-Community Health Centres	--	--
105-Allopathy	5249	202893
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	1253
Total: 03	6217	222421

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
04-Public Health-		
200-Other Programme	--	16643
Total: 04	0	16643
80- General-		
800- Other Expenditure	--	72203
Total: 80	0	72203
Total: Government of Assam	118148	2778423
BIHAR		
01-Urban Health Services-		
051- Construction	295000	295000
104-Medical Store Depot	--	553
110-Hospitals and Dispensaries	62082	171303
Total: 01	357082	466856
02-Rural Health Services-		
051- Construction	535213	535213
796-Tribal Area Sub-Plan	--	84586
Total: 02	535213	619799
03-Medical Education, Training and Research-		
050-Land	81683	81949
101- Ayurvedic	--	1504
105-Allopathy	46495	73965
Total: 03	128178	157418
04-Public Health-		
101-Prevention and Control of Diseases	--	13985
107-Public Health Laboratories	--	7250
200-Other Programmes	--	1261
Total: 04	0	22496
80-General-		
796-Tribal Area Sub-Plan	--	2266
800-Other Expenditure	358626	1837639
Total: 80	358626	1839905
Total: Government of Bihar	1379099	3106474
CHHATTISGARH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	84535	387994
796-Tribal Area Sub-Plan	30672	195373
800-Other Expenditure	--	--
Total: 01	115207	583367

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
02-Rural Health Services-		
103-Primary Health Centres	40087	226162
104-Community Health Centre Construction of Community Health Centre	6023	6023
789-Special Component Plan for Scheduled Castes	25927	44726
796-Tribal Area Sub-Plan	85611	423276
Total: 02	157648	700187
03-Medical Education, Training and Research-		
101-Ayurveda	2308	8770
103-Unani	19241	20055
105-Allopathy	83404	267098
200-Other Systems	--	--
796-Tribal Area Sub-Plan	7026	7026
Total: 03	111979	302949
04-Public Health-		
200-Other Programmes	--	--
796-Tribal Area Sub-Plan	--	--
Total:04	0	0
Total: Government of Chhattisgarh	384834	1586503
NCT DELHI		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1266456	10294748
800-Other Expenditure	--	238342
Total: 01	1266456	10533090
03-Medical Education, Training and Research-		
101-Ayurveda	4509	93476
102-Homeopathy	--	4183
105-Allopathy	22099	368081
Total:03	26608	465740
04-Public Health		
101-Prevention & Control of Diseases	--	3
107-Public Health Laboratories	--	26697
Total : 04	0	26700
Total:Government of NCT Delhi	1293064	11025530
GOA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	7516	103272
800-Other Expenditure	--	13033
901-Deduct - Receipts and Recoveries on Capital Accounts	-90	-442
Total: 01	7426	115863

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
02-Rural Health Services-		
101-Health Sub Centres	540	11456
103-Primary Health Centres	2191	49424
104-Community Health Centres	925	35405
793-Special Central Assistance for Scheduled Castes Component Plan	636	3937
Total: 02	4292	100222
03-Medical Education, Training and Research-		
105-Allopathy	142030	1045344
901-Deduct-Receipts and Recoveries on Capital Account	-2672	-3482
Total: 03	139358	1041862
04-Public Health-		
112-Public Health Education	106	2617
901-Deduct-Receipts and Recoveries on Capital Account		-356
Total: 04	106	2261
80-General-		
800-Other Expenditure	516	115083
901-Deduct-Receipts and Recoveries on Capital Account	--	-531
Total: 80	516	114552
Total: Government of Goa	151698	1374760
GUJARAT		
01-Urban Health Services-		
104-Medical Stores Depot	--	1402
110-Hospitals and Dispensaries	138895	1596502
800-Other Expenditure	--	40
Total: 01	138895	1597944
02-Rural Health Services-		
101-Health Sub Centres	--	193
103-Primary Health Centres	--	2418
104-Community Health Centres	26954	312077
796- Tribal Areas Sub-Plan	26533	87074
Total: 02	53487	401762
03-Medical Education, Training and Research-		
101-Ayurveda	--	81157
105-Allopathy	71841	360940
200-Other Systems	--	1
Total: 03	71841	442098

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
04-Public Health-		
101- Prevention and Control of Diseases	500	14486
106-Manufacture Sera/Vaccine	--	1313
107-Public Health Laboratories	--	65585
200-Other Programmes	--	17291
Total: 04	500	98675
80-General-		
796-Tribal Area Sub-Plan	--	25383
Total: 80	0	25383
Total: Government of Gujarat	264723	2565862
HARYANA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	36049	348842
Total: 01	36049	348842
02-Rural Health Services-		
101- Health Sub-Centres	999	69683
102-Subsidiary Health Centres	--	14520
103-Primary Health Centres	55777	597297
104-Community Health Centres	33992	336903
800-Other Expenditure	--	69895
Total: 02	90768	1088298
03-Medical Education, Training and Research-		
101-Ayurveda	2910	62115
105-Allopathy	48477	365652
Total: 03	51387	427767
04-Public Health-		
200-Other Programmes	--	4317
Total: 04	0	4317
Total: Government of Haryana	178204	1869224
HIMACHAL PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	78600	541440
Total: 01	78600	541440

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	--	49184
102-Subsidiary Health Centres	--	149
103-Primary Health Centres	8510	167893
104-Community Health Centres	--	29196
110- Hospitals and Dispensaries	93531	332448
796-Tribal Area Sub-plan	25020	328259
Total: 02	127061	907129
03-Medical Education, Training and Research-		
101-Ayurveda	38424	292722
105-Allopathy	230559	1794333
796-Tribal Area Sub-plan	9480	67439
Total: 03	278463	2154494
04-Public Health-		
107-Public Health Laboratories	--	5015
Total: 04	0	5015
80-General-		
190-Investment in Public Sector and Other Undertakings	--	50000
Total-80	0	50000
Total: Government of Himachal Pradesh	484124	3658078
JHARKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	--	123661
796-Tribal Area Sub-Plan	--	212490
Total: 01	0	336151
02-Rural Health Services-		
103-Primary Health Centres Building	25000	25000
110-Hospitals and Dispensaries	197629	326479
796-Tribal Area Sub-Plan	353328	669149
Total: 02	575957	1020628
03-Rural Health Services-		
796-Tribal Area Sub-Plan	16505	22629
Total:03	16505	22629
Total: Government of Jharkhand	592462	1379408
JAMMU AND KASHMIR		
01-Urban Health Services-		
103-Central Government Health Scheme	--	--
109-School Health Scheme	--	7002
110-Hospitals and Dispensaries	3929	1195030
200-Other Health Schemes	10388	150185
800-Other Expenditure	497496	1424112
Total: 01	511813	2776329

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
02-Rural Health Services-		
101-Health Sub Centres	--	70525
102-Subsidiary Health Services	2239	8031
103-Primary Health Centres	71834	175615
104-Community Health Centres	--	203
110-Hospitals and Dispensaries	147718	174817
796-Tribal Area Sub Plan	--	33
800-Other Expenditure	110859	186026
Total : 02	332650	615250
03-Medical Education Training and Reaserch-		
101-Ayurveda	--	100
105-Allopathy	--	2049899
200-Other Systems	--	3504
Total: 03	0	2053503
04-Public Health-		
101-Prevention and Control of Diseases	--	336
106-Manufacture of Sera/Vaccine	--	7037
107-Public Health Laboratories	--	206
112-Public Health Education	723	78650
200-Other Programmes	6290	11248
Total: 04	7013	97477
80-General-		
800-Other Expenditure	19589	202229
Total : 80	19589	202229
Total: Government of Jammu and Kashmir	871065	5744788
KARNATAKA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	56280	5154305
Total: 01	56280	5154305
02- Rural Health Service-		
103- Primary Health Centres	--	7216
Total: 02	0	7216
03-Medical Education Training and Research-		
101-Ayurveda	8274	39291
105-Allopathy	12332	358404
Total: 03	20606	397695
04-Public Health-		
200-Other Programmes	--	225741
Total: 04	0	225741
80-General-		
800-Other Expenditure	--	5713
Total: 80	0	5713
Total: Government of Karnataka	76886	5790670

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
01-Urban Health Services-		
001-Direction and Administration	--	8291
104-Medical Stores Depot	--	4566
110-Hospitals and Dispensaries	56949	775548
200-Other Health Services	--	1925
796-Tribal Area Sub-Plan	--	6222
Total: 01	56949	796552
02-Rural Health Services-		
101-Health Sub-Centres	--	3816
103-Primary Health Centres	40	84734
104-Communists Health Centres	6130	9100
110-Hospitals and Dispensaries	9074	192643
796- Tribal Area Sub-Plan	--	287
Total: 02	15244	290580
03-Medical Education Training and Research-		
001-Direction and Administration	--	14672
101-Ayurveda	47754	304095
102-Homeopathy	12935	153489
105-Allopathy	433538	2320961
800-Other Expenditure	--	11469
Total: 03	494227	2804686
04-Public Health-		
107-Public Health Laboratories	--	11059
190-Investment in Public Sector and Other Undertakings	4000	50397
195- Medical co-operatives share capital centres ti IC State Homeopathy Societies	--	(A) 2606
200-Other Programmes	--	4173
Total: 04	4000	68235
Total: Government of Kerala	570420	3960053
MADHYA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	126853	2055628
789-Special Component Plan for Scheduled Castes	12070	24206
796- Tribal Area Sub-Plan	70271	146193
800-Other Expenditure	--	502
Total: 01	209194	2226529

Social Services

(A) Increased proforma by Rs. 2606 thousands being conversion of grant-in-aid given to Kerala State Homeopathic Co-operative Pharmacy Limited.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
02-Rural Health Services-		
103- Primary Health Centres	198232	790946
104-Community Health Centre	85	21507
110-Hospitals and Dispensaries	--	916
789-Special Component Plan for Scheduled Castes	56576	153256
796-Tribal Area Sub-plan	125856	411059
Total: 02	380749	1377684
03-Medical Education Training and Research-		
101-Ayurveda	10000	74351
102-Homeopathy	5000	9645
103-Unani	5000	70784
105-Allopathy	13492	210362
200-Other Systems	--	23744
796-Tribal Area Sub-plan	--	91531
Total: 03	33492	480417
04-Public Health-		
107-Public Health Laboratories	11994	13683
200-Other Programmes	--	19555
796-Tribal Area Sub-plan	--	600
Total: 04	11994	33838
80-General		
800-Other Expenditure	--	3000
Total: 80	0	3000
Total: Government of Madhya Pradesh	635429	4121468 ^(A)
MAHARASHTRA		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	10710
108- Departmental Drug Manufacture	--	76052
110-Hospitals and Dispensaries	459965	4831611
796-Tribal Area Sub-plan	--	83264
800-Other Expenditure	7813	36284
Total: 01	467778	5037921
02-Rural Health Services-		
101-Health Sub Centre	--	19
103-Primary Health Centers	--	22163
104-Community Health Centres	10241	53652
796-Tribal Area Sub-Plan	18037	42446
Total: 02	28278	118280

(A) Includes Rs. 1532692 thousands are yet to be allocated between M.P. and Chhattisgarh.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
03-Medical Education Training and Research-		
101-Ayurveda	--	201311
105-Allopathy	305907	2014038
Total: 03	305907	2215349
04-Public Health-		
107-Public Health Laboratories	--	675559
200-Other Programmes	--	133494
800-Other Expenditure	103003	202373
Total: 04	103003	1011426
80-General-		
190-Investments in Public Sector and Other Undertakings	--	15871
800-Other Expenditure	--	485653
Total: 80	0	501524
Total: Government of Maharashtra	904966	8884500
MANIPUR		
01-Urban Health Services-		
110-Hospitals and Dispensaries Buildings	9957	15221
800-Other Expenditure	2210	83111
Total: 01	12167	98332
02-Rural Health Services-		
101- Health Sub-Centres	--	18001
103- Primary Health Centres	763	30085
104- Community Health Centres	--	31220
110-Hospitals and Dispensaries	--	4871
800-Other Expenditure	--	21071
Total: 02	763	105248
03-Rural Health Services-		
103-Primary Health Centre	9941	40867
104-Community Health Centre	--	14713
Total: 03	9941	55580
04-Rural Health Service-		
101- Prevention and control Diseases	3000	3000
200-Other Systems	--	61576
Total: 04	3000	64576
06-Public Health-		
101-Prevention and Control of Diseases	1000	3500
Total: 06	1000	3500
80-General-		
102-I.S.M. and Homeopathy	--	3766
110-Hospitals and Dispensaries	17815	49592
329-District Headquarter	833	3250
800-Other Expenditure	--	47366
Total: 80	18648	103974
Total: Government of Manipur	45519	431210

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No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	59766	318907
200-Other Health Schemes	5398	7243
Total : 01	65164	326150
02-Rural Health Services-		
101-Health Sub Centres	72142	309472
103-Primary Health Centres	--	57158
104-Community Health Centres	--	738705
800-Other Expenditure	16955	98431
Total : 02	89097	1203766
03- Medical Education Training and Research-		
200-Other Systems	500	500
Total: 03	500	500
04-Public Health-		
106-Manufacture of Sera Vaccine	999	20267
200-Other Programmes	--	1070
Total : 04	999	21337
80-General-		
800-Other Expenditure	14000	78920
Total : 80	14000	78920
Total: Government of Meghalaya	169760	1630673
MIZORAM		
01- Urban Health Services-		
001-Direction and Administration	--	2250
103- Central Government Health Scheme	--	6360
104- Medical Stores Depot	--	5155
110- Hospitals and Dispansaries	24443	199029
200- Other Health Services	--	5300
800- Other Expenditure	--	3813
Total: 01	24443	221907
02-Rural Health Services-		
102- Subsidiary Health Centres	--	9217
103-Primary Health Centres	--	72117
104- Community Health Centre	1000	10791
110- Hospitals and Dispansaries	--	300724
800- Other Expenditure	--	38
Total: 02	1000	392887
03-Medical Education Training and Research-		
103- Unani	--	2098
105-Allopathy	--	8237
Total: 03	0	10335

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
04-Public Health-		
001-Direction and Administration	--	7895
101- Prevention and Control of Diseases	--	354
107- Public Health Laboratories	--	800
200-Other Programmes	--	535
Total: 04	0	9584
80-General-		
800-Other Expenditure	--	8688
Total : 80	0	8688
Total: Government of Mizoram	25443	643401
NAGALAND		
01-Urban Health Services-		
001- Direction and Administration	--	3496
104- Medical Stores Depots	--	18868
110-Hospitals and Dispensaries	40657	518615
800-Other Expenditure	50618	1053738
Total: 01	91275	1594717
02-Rural Health Services-		
101-Health Sub-centres	12500	59166
102-Subsidiary Health Centres	--	62448
103-Primary Health Centres	7500	90471
104-Community Health Centre	5000	15021
800-Other Expenditure	--	48520
Total: 02	25000	275626
04-Public Health-		
101- Prevention and Control of Diseases	--	2144
200-Other Programmes	--	17162
Total: 04	0	19306
Total: Government of Nagaland	116275	1889649
ORISSA		
01-Urban Health Services-		
102-Employees State Insurance Scheme Buildings	--	--
108-Departmental Drug Manufacture	--	--
110-Hospitals and Dispensaries	49826	538057
200-Other Health Schemes	--	301
796-Tribal Area Sub-plan	23285	252747
800-Other Expenditure	5000	48799
Total: 01	78111	839904
		(A)
		Social Services

(A) Difference of Rs 1 thousand is due to rounding.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
02-Rural Health Services-		
101-Health Sub-Centres	--	374356
102-Subsidiary Health Centres	--	71726
103-Primary Health Centres	9156	317566
104-Community Health Centers	--	58067
110- Hospitals and Dispansaries	28532	433295
796-Tribal Area Sub-plan	28497	308413
800-Other Expenditure	--	9741
		(A)
Total: 02	66185	1573164
03-Medical Education Training and Research-		
101-Ayurveda	8437	29486
102-Homeopathy	11064	17553
105-Allopathy	--	195234
200-Other Systems	--	371
796-Tribal Area Sub-Plan	--	18557
800-Other Expenditure	--	40600
		(A)
Total: 03	19501	301801
04-Public Health-		
200-Other Programmes	--	--
Total : 04	0	0
80-General-		
190-Investment in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total : 80	0	0
Total: Government of Orissa	163797	2714869
PUNJAB		
01-Urban Health Services-		
110-Hospitals and Dispensaries	14653	798578
901-Deduct -Receipts and Recoveries on Capital Account	-7	-65
Total: 01	14646	798513
02- Rural Health Services-		
101- Health Sub-centres	326	20932
103- Primary Health Centres	5821	18530
104- Community Health Centres	--	87
110- Hospitals and Dispansaries	--	7979
800-Other Expenditure	1253	2545
Total: 02	7400	50073

(A) Difference of Rs. 1 thousand is due to rounding.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
03-Medical Education Training and Research-		
101-Ayurveda	--	1625
105-Allopathy	7535	304617
200-Other Systems	--	2865
Total: 03	7535	309107
80-General-		
800-Other Expenditure	--	145453
Total: 80	0	145453
Total: Government of Punjab	29581	1303146
RAJASTHAN		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	15519
110-Hospitals and Dispensaries	313599	820738
796-Tribal Area Sub-Plan	--	39929
800-Other Expenditure	582	24931
Total: 01	314181	901117
02-Rural Health Services-		
101- Health Sub-centres	2550	524200
103-Primary Health Centres	33774	666174
104- Community Health Centres	62	232781
796-Tribal Area Sub-Plan	30	208598
800-Other Expenditure	11053	285857
Total: 02	47469	1917610
03-Medical Education Training and Research-		
101-Ayurveda	1801	18002
105-Allopathy	292970	1752054
800-Other Expenditure	--	16000
Total: 03	294771	1786056
Total: Government of Rajasthan	656421	4604783
SIKKIM		
01-Urban Health Services-		
110-Hospitals and Dispensaries	4747	373056
800-Other expenditure	3709	17135
Total : 01	8456	390191
02-Rural Health Services-		
101-Health Sub-centres	28300	122930
103- Primary Health centres	24116	109933
104- Community Health Centre	18509	157113
110- Hospitals & Dispansaries	--	1610
Total : 02	70925	391586

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year year	To end of the year year
SIKKIM		
03-Medical Education Training and Research-		
105-Allopathy	--	38889
Total : 03	0	38889
04- Public Health-		
200- Other Programmes	--	12
Total : 04	0	12
80-General-		
800-Other Expenditure	--	590
Total : 80	0	590
Total: Government of Sikkim	79381	821268
TAMIL NADU		
01-Urban Health Services-		
110-Hospitals and Dispensaries	2128517	4611415
800-Other Expenditure	3607	7359
Total: 01	2132124	4618774
02-Rural Health Services-		
103-Primary Health Centres	4833	1531572
104-Community Health Centres	--	-27
796-Tribal Area Sub-Plan	--	6648
800-Other Expenditure	--	211473
Total: 02	4833	1749666
03-Medical Education Training and Research-		
101-Ayurveda	--	2362
102-Homeopathy	20000	43141
103- Unani	--	3046
104-Siddha	20370	137343
105-Allopathy	--	430033
200-Other Systems	--	504
800-Other Expenditure	--	3859
Total: 03	40370	620288
04-Public Health-		
101-Prevention and Control of Diseases	--	122329
107-Public Health Laboratories	--	10482
200-Other Programmes	--	181165
800-Other Expenditure	--	3650
Total: 04	0	317626

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
80-General-		
190- Investment in Public Sector and Other Undertakings	10400	62325
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	262037	1367962
Total: 80	272437	1430287
Total: Government of Tamil Nadu	2449764	8736641
TRIPURA		
01-Urban Health Services-		
104-Medical Stores Depot	--	308
110-Hospitals and Dispensaries-	377654	654514
200-Other Health Scheme	443	31090
Total: 01	378097	685912
02-Rural Health Services-		
101-Health Sub Centre	--	4212
103-Primary Health Centres	--	68086
104-Community Health Centres	2129	15847
800-Other Expenditure	6357	81047
Total-02	8486	169192
03-Medical Education Training and Research-		
101-Ayurveda	1750	2758
102-Homeopathy	--	805
103-Unani	--	301
105-Allopathy	167389	179889
Total-03	169139	183753
04-Public Health-		
101-Prevention and Control of Diseases	--	54955
104-Drug Control	--	17264
107-Public Health Laboratories	5509	13273
Total-04	5509	85492
80-General-		
800-Other Expenditure	--	255331
Total: 80	0	255331
Total: Government of Tripura	561231	1379680
UTTAR PRADESH		
01-Urban Health Services-		
104-Medical Stores Depot	--	18564
110-Hospitals and Dispensaries	1652451	5260552
800-Other Expenditure	161638	643497
Total: 01	1814089	5922613

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	332601	436184
103-Primary Health Centres	583027	3684307
104-Community Health Centres	723105	2912737
110-Hospital and Dispensaries	31788	84725
800-Other Expenditure	440563	2098698
Total: 02	2111084	9216651
03-Medical Education Training and Research-		
101-Ayurveda	--	42895
102- Homeopathy	--	9279
105-Allopathy	793034	1350192
Total:03	793034	1402366
04- Public Health-		
200- Other Programmes	--	297023
Total: 04	0	297023
80- General-		
800- Other Expenditure	--	4568
Total: 80	0	4568
Total: Government of Uttar Pradesh	4718207	16843221
UTTARAKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	233561	581952
Total: 01	233561	581952
02-Rural Health Services-		
101-Health Sub Centres	21166	72818
103-Primary Health Centres	38931	178038
104-Community Health Centres	147610	378028
110-Hospital and Dispensaries	65545	96678
796- Tribal Sub-Plan	14166	14166
800-Other Expenditure	136512	443241
Total: 02	423930	1182969
03-Medical Education Training and Research-		
101-Ayurveda	--	--
102-Homeopathy	1000	1634
105-Allopathy	75547	158284
Total:03	76547	159918
Total: Government of Uttarakhand	734038	1924839

(A) Includes Rs 19964 thousands spent out of advances from the Contingency Fund upto 31-3-05 and recouped to the Fund during 2005-06.

(B) Includes Rs. 7758695 thousands are yet to be allocated between U.P. and Uttarakhand.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2005-06-Concid.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
01-Urban Health Services-		
102- Employees State Insurance Schemes	--	543
104-Medical Store Depot	--	4069
110-Hospitals and Dispensaries (will include Pharmacy)	--	3623565
789-Special Component Plan for Scheduled Castes	2187	2464
796-Tribal Area Sub-Plan	-	4258
800-Other Expenditure	9982	1591299
Total: 01	12169	5226198
02-Rural Health Services-		
789-Special Component Plan for Scheduled Castes	--	18294
796-Tribal Area Sub-plan	--	6967
800-Other Expenditure	259651	1186494
Total: 02	259651	1211755
03-Medical Education Training and Research-		
105-Allopathy-	70244	782392
789-Special Component Plan for Scheduled Castes	205805	215894
796- Tribal Area Sub-Plan	--	35111
Total: 03	276049	1033397
04-Public Health-		
104-Drugs Control	--	711
200-Other Programmes	--	80915
800-Other Expenditure	307	3216
Total: 04	307	84842
80-General-		
800-Other Expenditure	247260	414504
Total: 80	247260	414504
Total: Government of West Bengal	795436	7970696
Total: Capital Outlay on Medical and Public Health	19780065	124054284

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	710000
2	--	--	--	--	--	--	--	--	480000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1190000
5	--	--	--	--	--	11389	545	--	11934
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	11389	545	0	11934
9	--	--	--	3592	--	--	24702	--	29794
10	--	--	--	--	--	46206	--	--	46206
11	--	--	--	19	--	--	--	--	19
12	0	0	0	3573	0	46206	24702	0	75981
13	--	--	--	--	--	--	--	34998	34998
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	34998	34998
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans & Advances

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06 contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	710000
2	--	--	--	--	--	--	--	--	480000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1190000
5	--	--	--	131	--	--	--	--	13708
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	131	0	0	0	0	13708
9	--	--	4670	--	--	--	--	--	34464
10	--	--	--	--	--	--	--	--	46206
11	--	--	--	--	--	--	--	--	19
12	0	0	4670	0	0	0	0	0	80651
13	--	--	--	--	--	--	--	--	34998
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	34998
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans & Advances

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06 contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	12702	--	--	616600	780	630398
6	--	--	--	--	--	--	12500	--	12500
7	--	--	--	--	--	--	--	9	9
8	0	0	0	12702	0	0	629100	771	642889
9	--	--	--	476	--	--	--	--	476
10	--	--	--	--	--	--	--	--	0
11	--	--	--	32	--	--	--	--	32
12	0	0	0	444	0	0	0	0	444
13	--	--	149	--	--	--	2520	--	2669
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	6	--	6
16	0	0	149	0	0	0	2514	0	2663
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans & Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	100	--	--	9788	--	--	--	--	640286
6	--	--	--	--	--	--	--	--	12500
7	--	--	--	*	--	--	--	--	9
8	100	0	0	9788	0	0	0	0	652777
9	--	--	--	--	--	--	--	--	476
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	32
12	0	0	0	0	0	0	0	0	444
13	--	--	--	--	--	--	--	--	2669
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	6
16	0	0	0	0	0	0	0	0	2663
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

* Rs. 200/- only.

Loans & Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	1503
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1503
13	--	--	--	91	--	--	--	--	296686
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	10702
16	0	0	0	91	0	0	0	0	285984
17	--	--	--	8737	--	--	7460	--	786523
18	--	--	--	68	--	--	--	--	170068
19	--	--	--	526	--	--	--	--	526
20	0	0	0	8279	0	0	7460	0	956065
21	0	0	149	25598	0	11389	651827	35778	2504981
22	0	0	0	68	0	46206	12500	0	708774
23	0	0	0	577	0	0	6	9	11294
24	0	0	149	25089	0	57595	664321	35769	3202461
25	--	--	--	--	--	--	--	--	2437

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
192-Loans to Municipalities/Municipal Councils-								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2005	1503	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	1503	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2005	296686	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	10702	--	--	--	--	--	--	15
Balance 31st March, 2006	285984	0	0	0	0	0	0	16
80-General-								
800-Other Loans-								
Balance 1st April, 2005	786523	--	--	--	--	--	--	17
Advanced during the year	170068	--	--	--	--	--	--	18
Repaid during the year	526	--	--	--	--	--	--	19
Balance 31st March, 2006	956065	0	0	0	0	0	0	20
Total: Loans for Medical and Public Health-								
Balance 1st April, 2005	2504981	1643	0	0	0	0	0	21
Advanced during the year	708774	0	0	0	0	0	0	22
Repaid during the year	11294	0	0	0	0	0	0	23
Balance 31st March, 2006	3202461	1643	0	0	0	0	0	24
Interest received and credited to revenue	2437	--	--	--	--	--	--	25

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 conclud.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	1777	--	--	--	--	1777
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	1777	0	0	0	0	1777
5	--	--	--	-869	--	--	--	--	-869
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	(A) -869	0	0	0	0	-869
9	--	--	--	--	--	--	--	--	1503
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1503
13	--	--	--	-319	--	--	--	--	296367
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	10702
16	0	0	0	(B) -319	0	0	0	0	285665
17	--	--	--	--	--	--	--	426	786949
18	--	--	--	--	--	--	--	--	170068
19	--	--	--	--	--	--	--	--	526
20	0	0	0	0	0	0	0	426	956491
21	100	0	4670	10508	0	0	0	426	2522328
22	0	0	0	0	0	0	0	0	708774
23	0	0	0	(C) 0	0	0	0	0	11294
24	100	0	4670	10508	0	0	0	426	3219808
25	2	--	--	--	--	--	--	--	2439

(A) Minus Balance is under examination.

(B) Rs. 50/- only.

(C) Rs. 250/- only.

Loans & Advances

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Sale of Contraceptives	424447	--	--	--	--	4341	38	--	--	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	1299	10	11997	1	4650	3889	1068	89	26	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	425746	10	11997	1	4650	8230	1106	89	26	5

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Sale of Contraceptives	429095	7058	15	--	--	--	--	1
501-Services and Service Fees	0	374	--	--	--	--	--	2
800-Other Receipts	42678	40215	5	8	--	--	629	3
900-Deduct-Refunds	-148	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	471625	47647	20	8	0	0	629	5

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2006-Contd.

Item No.	(In thousand of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	226	28	15	--	429095
2	--	--	--	--	--	--	--	--	0
3	5277	935	630	24	3192	1516	311	7764	42678
4	--	--	--	--	--	--	--	-148	-148
5	5277	935	630	24	3418	1544	326	7616	471625

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2006-Concl.

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	68	--	--	--	--	448	--	78	436762
2	--	--	--	--	--	--	--	--	374
3	2217	3320	--	360126	60	21050	626	5016	475950
4	-29	--	--	--	--	-11333	--	--	-11510
5	2256	3320	0	360126	60	10165	626	5094	901576

Social Services